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LEGISLATIVE ASSEMBLY

public  
accounts  
1983-84

volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



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**public  
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1983-84**

**volume 1 – financial statements**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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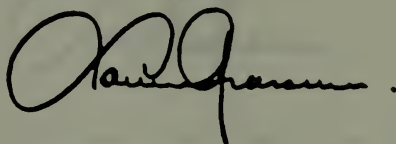


TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1984, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Grossman", followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, AUGUST 31, 1984



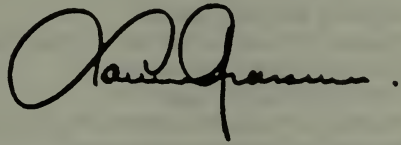


## TREASURER'S REPORT

It is with pleasure that I present the 1983-84 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1984.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read 'Larry Grossman', followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, AUGUST 31, 1984

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A GUIDE TO PUBLIC ACCOUNTS

**1. Scope of the Public Accounts**

The 1983-84 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

**2. A Guide to Volume I of the Public Accounts**

**(1) Financial Statements**

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of the financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

**(2) Schedules to the Financial Statements**

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund transactions and the financial assets and liabilities.

**(3) Miscellaneous Statements**

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of the Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

**(4) Ministry Statements**

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-431. The following six separate statements are presented for each ministry as applicable.

**(a) "Statement of Expenditure by Program"**

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

**(b) "Statement of Expenditure by Program and Activity"**

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

**(c) "Details of Expenditure by Activity and Standard Accounts Classification"**

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.



The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation—Loan Forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**(d) "Statement of Budgetary Revenue"**

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

**(e) "Statement of Repayments of Loans, Advances and Investments"**

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

**(f) "Statement of Payments Into Pension and Related Adjustment Funds and Trust and Special Purpose Accounts"**

This statement reports on a comparative basis the "credits" which are deposits into appropriate accounts. Reporting by a ministry generally denotes responsibility for the related trust administration account.



## section 1

# financial statements

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### THE ACCOUNTING BASIS

The financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

The accounting of the Province's transactions are recorded under three categories: Budgetary transactions, Non-budgetary transactions and Financing transactions.

### BUDGETARY TRANSACTIONS

Budgetary Transactions are operational activities of the Government.

#### Revenue

Includes revenue raised through taxation, premiums, fees, licences and permits, payments from the Federal Government under fiscal arrangements and shared-cost programs, and income from investments.

#### Expenditures

Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition and creation of fixed assets.

### NON-BUDGETARY TRANSACTIONS

Non-budgetary transactions are the lending, investment and trust administration activities of the Government, including loans, advances and investments, pension and related adjustment funds and other trust and special purpose accounts. These transactions affect only asset and liability accounts.

#### Loans, Advances and Investments

This category includes the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations.

#### Pension and Related Adjustment Funds

Pension and related adjustment funds consist of all employee and employer contributions and interest earnings of the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account and payments made from these funds.

#### Trust and Special Purpose Accounts

Trust and special purpose accounts arise from the Province's trust administration activity for both government ministries and the private sector.

### FINANCING TRANSACTIONS

Financing transactions are the borrowing and repayment activities of the Government, and are of two types.

#### Debt transactions

Debt transactions are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

#### Ontario Hydro transactions

Ontario Hydro transactions relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities, and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs, are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

### ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included as assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario and material claims against the Crown. Other significant commitments and liabilities are disclosed in Notes to the financial statements.

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.



## STATEMENT OF CONSOLIDATED REVENUE FUND TRANSACTIONS

for the year ended March 31, 1984  
(\$ millions)

	Budget 1984	Actual 1984	Actual 1983
<b>Budgetary Transactions</b>			
Revenue .....	20,890	21,313	19,322
Expenditure .....	<u>24,288</u>	<u>24,553</u>	<u>22,509</u>
Budgetary deficit .....	3,398	3,240	3,187
<b>Non-Budgetary Transactions (net)</b>			
Loans, Advances and Investments .....	95	273	160
Pension and Related Adjustment Funds .....	557	562	534
Trust and Special Purpose Accounts .....	<u>51</u>	<u>116</u>	<u>15</u>
Non-budgetary surplus .....	703	951	709
<b>Net Cash Requirements</b> .....	<u>2,695</u>	<u>2,289</u>	<u>2,478</u>
<b>Financing</b>			
<b>Debt Transactions</b>			
Proceeds of loans net of retirements .....	2,813	2,860	2,051
<b>Ontario Hydro Transactions</b>			
Proceeds of loans net of retirements .....		172	380
Related advances, interest and recoveries .....		<u>(172)</u>	<u>(380)</u>
(Increase) decrease in cash and temporary investments .....	(118)	(571)	427
<b>Total financing</b> .....	<u>2,695</u>	<u>2,289</u>	<u>2,478</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984  
(\$ millions)

	Budget 1984	Actual 1984	Actual 1983
<b>Taxation</b>			
Personal Income Tax . . . . .	6,045	5,994	5,858
Retail Sales Tax . . . . .	3,881	3,876	3,420
Corporations Tax . . . . .	1,658	1,583	1,361
Gasoline Tax . . . . .	880	932	848
Tobacco Tax . . . . .	533	542	448
Fuel Tax . . . . .	193	212	184
Land Transfer Tax . . . . .	130	132	100
Race Tracks Tax . . . . .	70	62	65
Mining Profits Tax . . . . .	35	33	27
Succession Duty . . . . .	12	6	11
Public Utilities Income Tax . . . . .	(10)	(13)	(14)
Other . . . . .	5	4	4
	<u>13,432</u>	<u>13,363</u>	<u>12,312</u>
<b>Other Revenue</b>			
Premiums—Ontario Health Insurance Plan . . . . .	1,474	1,479	1,365
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario . . . . .	550	520	533
Ontario Lottery Corporation . . . . .	114	118	117
Vehicle registration fees . . . . .	270	287	280
Liquor Licence Board of Ontario revenues . . . . .	230	236	210
Other fees and licences . . . . .	200	215	195
Fines and Penalties . . . . .	75	103	76
Utility Service Charges . . . . .	70	97	84
Royalties . . . . .	75	83	73
Sales and Rentals . . . . .	65	56	62
Other . . . . .	112	141	122
	<u>3,235</u>	<u>3,335</u>	<u>3,117</u>
<b>Government of Canada</b>			
Established Programs Financing			
Cash Contribution . . . . .	2,293	2,548	1,894
Extended Health Care Services . . . . .	316	333	288
Canada Assistance Plan . . . . .	795	862	774
National Training Agreement . . . . .	166	157	152
Other . . . . .	258	261	237
	<u>3,828</u>	<u>4,161</u>	<u>3,345</u>
<b>Interest on Loans, Advances and Investments . . . . .</b>	<u>395</u>	<u>454</u>	<u>548</u>
<b>Total Budgetary Revenue . . . . .</b>	<u><u>20,890</u></u>	<u><u>21,313</u></u>	<u><u>19,322</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1984  
(\$ millions)

	Budget 1984	Actual 1984	Actual 1983
<b>Social Development Policy Field</b>			
Health . . . . .	7,512	7,582	6,731
Education . . . . .	3,436	3,434	3,161
Community and Social Services . . . . .	2,261	2,402	2,124
Colleges and Universities . . . . .	2,045	2,035	1,884
Citizenship and Culture . . . . .	194	205	189
Social Development Policy . . . . .	12	13	5
	<u>15,460</u>	<u>15,671</u>	<u>14,094</u>
<b>Resources Development Policy Field</b>			
Transportation and Communications . . . . .	1,476	1,541	1,446
Municipal Affairs and Housing . . . . .	1,062	1,024	1,025
Natural Resources . . . . .	393	408	374
Agriculture and Food . . . . .	265	264	282
Environment . . . . .	244	254	267
Tourism and Recreation . . . . .	111	110	117
Energy . . . . .	98	91	102
Industry and Trade . . . . .	75	76	148
Labour . . . . .	71	73	68
Resources Development Policy . . . . .	3	3	3
	<u>3,798</u>	<u>3,844</u>	<u>3,832</u>
<b>Justice Policy Field</b>			
Solicitor General . . . . .	294	291	281
Attorney General . . . . .	239	261	237
Correctional Services . . . . .	219	226	206
Consumer and Commercial Relations . . . . .	102	131	106
Justice Policy . . . . .	1	1	1
	<u>855</u>	<u>910</u>	<u>831</u>
<b>General Government</b>			
Revenue . . . . .	630	620	612
Treasury and Economics . . . . .	432	381	401
Government Services . . . . .	373	367	384
Northern Affairs . . . . .	158	157	180
Office of The Assembly . . . . .	31	35	32
Management Board of Cabinet . . . . .	17	14	13
Intergovernmental Affairs . . . . .	7	7	7
Other . . . . .	13	13	13
	<u>1,661</u>	<u>1,594</u>	<u>1,642</u>
<b>Public Debt — interest . . . . .</b>	<b>2,610</b>	<b>2,534</b>	<b>2,110</b>
<b>Contingency Fund (Note 10) . . . . .</b>	<b>204</b>		
<b>Constraints (Note 10) . . . . .</b>	<b>(300)</b>		
<b>Total Budgetary Expenditure . . . . .</b>	<b><u>24,288</u></b>	<b><u>24,553</u></b>	<b><u>22,509</u></b>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1984  
(\$ millions)

	Budget 1984	Actual 1984	Actual 1983
<b>Loans, Advances and Investments</b>			
Repayments by:			
Corporations, boards and commissions			
Crop Insurance Commission of Ontario . . . . .		11	
Development Corporations . . . . .	22	55	25
Ontario Education Capital Aid Corporation . . . . .	92	92	87
Ontario Land Corporation . . . . .	29	75	67
Ontario Northland Transportation Commission		15	
Ontario Universities Capital Aid Corporation . . . . .	34	34	32
Other . . . . .	8	13	11
Municipalities . . . . .	43	43	34
Water treatment and waste control facilities . . . . .	47	94	68
Other loans and investments . . . . .	16	17	17
	<u>291</u>	<u>449</u>	<u>341</u>
Payments to:			
Corporations, boards and commissions			
Board of Industrial Leadership and			
Development (BILD) . . . . .	15	17	13
Crop Insurance Commission of Ontario . . . . .			16
Development Corporations . . . . .	30	27	14
Ontario Energy Corporation . . . . .	39	29	11
Ontario Housing Corporation . . . . .	4	4	4
Ontario Land Corporation . . . . .	5	6	11
Ontario Municipal Improvement Corporation . . . . .	4		6
Other . . . . .			1
Municipalities . . . . .	30	24	33
Water treatment and waste control facilities . . . . .	69	68	72
Other loans and investments . . . . .		1	
	<u>196</u>	<u>176</u>	<u>181</u>
<b>Net Decrease in Loans, Advances and Investments . . . . .</b>	<u>95</u>	<u>273</u>	<u>160</u>
<b>Pension and Related Adjustment Funds</b>			
Deposits to:			
Public Service Superannuation Fund . . . . .	535	513	485
Superannuation Adjustment Fund . . . . .	210	219	190
Legislative Assembly Retirement Allowances Account	1	4	4
	<u>746</u>	<u>736</u>	<u>679</u>
Payments from:			
Public Service Superannuation Fund . . . . .	135	124	109
Superannuation Adjustment Fund . . . . .	53	49	35
Legislative Assembly Retirement Allowances Account	1	1	1
	<u>189</u>	<u>174</u>	<u>145</u>
<b>Net Increase in Pension and Related Adjustment Funds . . . . .</b>	<u>557</u>	<u>562</u>	<u>534</u>
<b>Trust and Special Purpose Accounts</b>			
Deposits to:			
Province of Ontario Savings Office — net increase . . . . .	25	13	20
Interprovincial Lotteries Trust Fund . . . . .	42	99	45
Motor Vehicle Accident Claims Fund . . . . .		10	9
Other . . . . .	21	27	17
	<u>88</u>	<u>149</u>	<u>91</u>
Payments from:			
Interprovincial Lotteries Trust Fund . . . . .	17	12	47
Motor Vehicle Accident Claims Fund . . . . .	17	14	17
Other . . . . .	3	7	12
	<u>37</u>	<u>33</u>	<u>76</u>
<b>Net Increase in Trust and Special Purpose Accounts . . . . .</b>	<u>51</u>	<u>116</u>	<u>15</u>
<b>Total Non-Budgetary Transactions . . . . .</b>	<u>703</u>	<u>951</u>	<u>709</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1984  
(\$ millions)

	Budget 1984	Actual 1984	Actual 1983
<b>Proceeds of Loans</b>			
Non-public			
Canada Pension Plan Investment Fund . . . . .	1,240	1,201	1,236
Teachers' Superannuation Fund . . . . .	850	786	945
Public			
Debentures and notes . . . . .	500	500	
Treasury bills (net) . . . . .	500	650	
<b>Total Proceeds of Loans</b> . . . . .	<u>3,090</u>	<u>3,137</u>	<u>2,181</u>
<b>Retirements of Loans</b>			
Non-public . . . . .	10	10	84
Public			
Debentures and notes . . . . .	267	267	46
<b>Total Retirements of Loans</b> . . . . .	<u>277</u>	<u>277</u>	<u>130</u>
<b>Debt Transactions (net)</b> . . . . .	<u>2,813</u>	<u>2,860</u>	<u>2,051</u>

## STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1984  
(\$ millions)

	1984	1983
Proceeds of loans (public) . . . . .	300	600
Retirements of loans (public) . . . . .	(128)	(220)
Net increase in loans for Ontario Hydro purposes . . . . .	<u>172</u>	<u>380</u>
Related advances, interest and recoveries		
Advances to Ontario Hydro . . . . .	300	600
Interest . . . . .	672	617
Recovery of interest and loan retirements . . . . .	(800)	(837)
Related advances, interest and recoveries (net) . . . . .	<u>172</u>	<u>380</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.



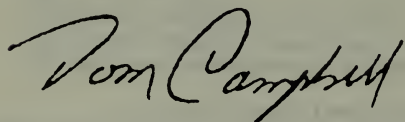
## STATEMENT OF FINANCIAL POSITION

as at March 31, 1984  
(\$ millions)

	1984	1983
<b>Assets</b>		
Cash and temporary investments (Note 1) . . . . .	1,738	1,167
Advances to Ontario Hydro, secured by bonds (Note 2) . . . . .	6,082	5,910
Advances and investments—other corporations, boards and commissions (Note 3) . . . . .	3,992	4,203
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4) . . . . .	1,093	1,119
Loans to municipalities . . . . .	348	368
Other loans and investments (Note 5) . . . . .	161	177
Total financial assets . . . . .	<u>13,414</u>	<u>12,944</u>
<b>Net debt</b> . . . . .	<u>20,182</u>	<u>16,942</u>
	<u>33,596</u>	<u>29,886</u>
<b>Liabilities</b>		
Deposits with the Province of Ontario Savings Office . . . . .	687	674
Pension and related adjustment funds (Note 6) . . . . .	4,093	3,531
Trust and special purpose accounts . . . . .	231	128
Treasury bills . . . . .	650	
Debentures and notes (Note 7) . . . . .	27,935	25,553
	<u>33,596</u>	<u>29,886</u>
Contingent liabilities (Note 8) . . . . .	<u>12,358</u>	<u>10,823</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics



D. S. MCCOLL, Assistant Deputy Minister, Office of the Treasury

## NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

**1. Cash and Temporary Investments**

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are \$36 million (1983 \$55 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1984 had a market value of \$28 million (1983 \$50 million).

**2. Advances to Ontario Hydro**

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of \$5,082 million (1983 \$4,910 million) in U.S. dollars, recorded at par, and \$1,000 million (1983 \$1,000 million) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1984, the Canadian dollar equivalent of the U.S. dollar bonds was \$6,487 million (1983 \$6,058 million).

**3. Advances and Investments—Other Corporations, Boards and Commissions**

	1984	1983
Ontario Universities Capital Aid Corporation .....	\$1,048	\$1,082
Ontario Land Corporation .....	943	1,012
Ontario Education Capital Aid Corporation .....	934	1,026
Ontario Energy Corporation .....	379	351
Development Corporations .....	263	274
Ontario Housing Corporation .....	191	192
Other .....	234	266
	<u>\$3,992</u>	<u>\$4,203</u>

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1984, \$111 million (1983 \$111 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, \$398 million (1983 \$398 million) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a \$325 million non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of \$7 million in the corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1984 these transfers amounted to \$27 million (1983 \$31 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

## NOTES TO THE FINANCIAL STATEMENTS — Continued

**4. Investments in Water Treatment and Waste Control Facilities**

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering \$1,004 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in trust and special purpose accounts was \$53 million at March 31, 1984 (1983 \$52 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

**5. Other Loans and Investments**

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$148 million (1983 \$164 million). During the current fiscal year, the Province made grants of \$11 million (1983 \$14 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

**6. Pension and Related Adjustment Funds**

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans.

Based on the latest actuarial report as at December 31, 1982, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of \$38 million which are required to be amortized by annual payments of \$7 million until January 1, 1992.

As at March 31, 1984, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1984 revealed a surplus of \$777 thousand.

	1984	1983
Public Service Superannuation Fund .....	\$3,152	\$2,764
Superannuation Adjustment Fund .....	915	744
Legislative Assembly Retirement Allowances Account .....	26	23
	<u>\$4,093</u>	<u>\$3,531</u>



## NOTES TO THE FINANCIAL STATEMENTS — Continued

## 7. Debentures and Notes

Years of Maturity March 31	1984 Payable in				1983
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1984	\$	\$	\$	\$	\$ 194
1985	103		3	106	106
1986	212	100	3	315	315
1987	343		3	346	346
1988	773	200	3	976	976
1989	919			919	
1-5 years	2,350	300	12	2,662	1,937
6-10 years	3,382	835		4,217	3,499
11-15 years	5,780	260		6,040	5,417
16-20 years	9,512	597		10,109	9,348
21-25 years	1,670	1,996		3,666	3,495
26-30 years	66	1,094		1,160	1,761
31-35 years	71			71	74
36-40 years	10			10	22
	<u>\$22,841</u>	<u>\$5,082</u>	<u>\$ 12</u>	<u>\$27,935</u>	<u>\$25,553</u>

The U.S. dollar debenture liability of \$5,082 million (1983 \$4,927 million) is recorded at par with the Canadian dollar and has been incurred on behalf of Ontario Hydro. At March 31, 1984 the Canadian dollar equivalent was \$6,487 million (1983 \$6,080 million). As explained in note 2, the Province holds an offsetting asset of Ontario Hydro bonds with like terms and conditions to the securities issued by the Province.

The Province has borrowings of 40 million (1983 65 million) Deutsche Marks recorded at \$12 million (1983 \$19 million), the Canadian dollar equivalent at the time of issue. At March 31, 1984 the Canadian dollar equivalent was \$20 million (1983 \$33 million).

## 8. Contingent Liabilities

Obligations guaranteed by the Province:

	1984	1983
Debentures, bonds and notes		
Ontario Hydro . . . . .	\$11,692	\$10,238
Other Provincial crown agencies . . . . .	5	5
	<u>11,697</u>	<u>10,243</u>
Bank loans guaranteed		
Corporations and individuals through various government programs . . . . .	209	220
Other guarantees		
Corporations . . . . .	452	360
	<u>\$12,358</u>	<u>\$10,823</u>

Claims against the Crown:

Claims over \$50 million arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items totalled \$285 million. The amounts have been estimated and because the outcome of these actions is uncertain, the likely cost to the Province, if any, cannot be determined.

## 9. Teachers' Superannuation Fund

Through budgetary expenditures, the Province makes annual payments matching teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The

**NOTES TO THE FINANCIAL STATEMENTS— Concluded**

Fund is administered by the Teachers' Superannuation Commission. Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of \$105 million which are required to be amortized by annual payments of \$16 million until December 31, 1990.

As at March 31, 1984 the Province had made all scheduled payments.

**10. Budget Figures**

The comparative budget figures in the financial statements are from the 1983 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 10, 1983.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

The Constraint budget figure in the Statement of Budgetary Expenditure represents in-year expenditure savings which were specifically identified and allocated to individual ministries during the year.

**11. Comparative Figures**

The 1983 comparative figures have been reclassified where necessary to conform with the 1984 financial statement presentation.


Comparative figures have not been reported for Contingent Liabilities—Claims against the Crown, since the information is not available in this first year of reporting such items.

## PROVINCIAL AUDITOR'S OPINION

I have examined the statement of financial position of the Province of Ontario as at March 31, 1984 and the statements of consolidated revenue fund transactions, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, August 31, 1984



## **section 2**

# **schedules to financial statements**





## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1984

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1984 \$	1983 \$
<b>TAXATION</b>		
Personal Income Tax .....	5,994,198,880	5,857,632,214
Retail Sales Tax .....	3,876,013,531	3,420,077,207
Corporations Tax .....	1,582,832,038	1,360,624,485
Gasoline Tax .....	932,483,994	847,802,148
Tobacco Tax .....	541,553,294	447,557,281
Fuel Tax .....	212,037,507	184,145,197
Land Transfer Tax .....	131,754,319	100,005,700
Race Tracks Tax .....	61,544,688	65,103,766
Mining Profits Tax .....	32,544,776	26,706,430
Succession Duty .....	5,785,384	11,442,184
Proportion of Income Tax collected from privately-owned corporations operating public utilities .....	(13,000,179)	(14,191,874)
	<u>13,357,748,232</u>	<u>12,306,904,738</u>
<b>Other</b>		
Provincial Land Tax .....	4,718,035	4,592,064
Reciprocals exchange and unlicensed companies .....	231,304	228,530
Gift Tax .....	(1,233)	30,276
Land Speculation Tax .....	145,223	(152,065)
	<u>5,093,329</u>	<u>4,698,805</u>
<b>TOTAL TAXATION .....</b>	<u><b>13,362,841,561</b></u>	<u><b>12,311,603,543</b></u>

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of \$277,242,643 and \$272,507,682 for 1984 and 1983 respectively, for Ontario Tax Credits. The amount received in 1984 is also net of \$2,772,426 (1983 \$2,725,077) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

A temporary surcharge of 5% of Basic Ontario Income Tax in excess of \$110.80 was levied beginning on July 1, 1983 and will continue through the 1984 taxation year.

Retail Sales Tax is levied on the purchaser of tangible personal property or services at the rate of 7% of the purchase price. For admission fees exceeding \$4.00, and alcoholic beverages sold at licensed establishments, the rate is 10%. Alcoholic beverages sold through retail outlets is taxed at 12%. There are, however, a range of exemptions and rebates. The 7% tax was withdrawn on new residential furniture and on certain new major appliances purchased from May 11 to August 8, 1983 and delivered by December 31, 1983. The tax is collected for the Province by vendors.

Corporations Tax includes an income tax of between 10% and 15% of the taxable income of corporations; a capital tax ranging from a \$50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of \$123,937 (1983 \$1,104,617) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). Corporate Income Tax payable on income eligible for small business deduction which was suspended for any two taxation years of corporations ending after May 13, 1982 and before May 14, 1984 has been extended to the taxation year of corporations ending after May 13, 1984 and before May 14, 1985.

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis and to aviation fuel at the rate of 19% of the general rate for diesel fuel. Refunds are available for certain farm and other off-highway unlicensed equipment. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 45% of the retail price for cigarettes, cut tobacco and cigars. The retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of race meets and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

The Succession Duty Act was repealed on April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licensed and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1983 Budget. Details of these and other changes may be found in the Appendices to the 1983 Budget.

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan .....	862,286,111	773,828,282
National Training Agreement .....	156,612,790	151,998,730
Bilingualism Development .....	44,212,075	36,390,961
Subsidization of crop insurance premiums .....	32,503,019	15,401,020
Vocational Rehabilitation of Disabled Persons Agreement .....	30,535,873	23,868,755
Legal Aid .....	17,721,789	10,468,729
Regional and Economic Expansion .....	16,379,848	20,015,757
Indian Welfare Services Agreement .....	15,535,440	18,013,534
Great Lakes Water Quality Agreement .....	4,402,316	19,481,544
Community Services Contribution Program .....	453,147	2,021,359
Agricultural rehabilitation and development project costs .....	433,770	633,596
Ontario Hospital Insurance Plan — Hospital Insurance and Diagnostic Services Act .....		10,478,484
Other .....	27,129,784	21,946,867
	<u>1,208,205,962</u>	<u>1,104,547,618</u>
Other		
Established Programs Financing		
Cash Contribution .....	2,548,410,000	1,893,506,000
Extended Health Care Services .....	333,284,000	288,079,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax .....	63,524,917	51,368,277
Payments in lieu of Motor Vehicle Registration Fees .....	1,012,294	1,040,207
Other .....	6,164,141	6,139,819
	<u>2,952,395,352</u>	<u>2,240,133,303</u>
TOTAL GOVERNMENT OF CANADA .....	<u>4,160,601,314</u>	<u>3,344,680,921</u>



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment. This agreement, under the National Training Act, came into effect on September 1, 1982 replacing the Adult Occupational Training Agreement.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages: in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Vocational Rehabilitation of Disabled Persons Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

The Great Lakes Water Quality Agreement payments are reimbursements by the Federal Government for their share of the costs of specific projects to maintain or improve the water quality of the Great Lakes System.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

The Hospital Insurance and Diagnostic Services Agreement was for contributions by the Federal Government to assist Provincial programs in the provision of hospital care services. This agreement has been superseded by the Established Programs Financing Act, 1977, and this revenue relates to contributions for periods prior to fiscal 1977-78.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax and Motor Vehicle Registration Fees by the Federal Government.

Other revenue received from the Government of Canada consists of:

- (a) annual subsidies of \$5,915,064 under the B.N.A. Act, 1907;
- (b) interest of \$142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of \$2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;
- (c) interest of \$76,662 on the Common School Fund which is payable at 5% per annum based on an amount of \$1,542,971 representing Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

	1984 \$	1983 \$
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan . . . . .	1,478,863,755	1,365,406,081
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario . . . . .	520,000,000	533,000,000
Ontario Lottery Corporation—Lottario . . . . .	76,000,000	73,000,000
— Wintario . . . . .	40,000,000	44,000,000
— Instant Games . . . . .	2,000,000	
	638,000,000	650,000,000
Vehicle registration fees. . . . .	287,497,265	280,426,605
Liquor Licence Board—fees. . . . .	236,239,520	210,039,229
Other fees and licences		
Drivers licences and driver examination fees . . . . .	38,495,495	34,986,426
Land registration services . . . . .	23,429,273	19,476,884
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	21,649,832	17,099,208
Hunting and fishing. . . . .	13,653,653	14,422,207
Common carriers . . . . .	11,097,215	12,088,785
Other. . . . .	106,150,800	97,233,684
	214,476,268	195,307,194
Fines and Penalties		
Provincial Courts . . . . .	99,960,978	71,612,954
Other. . . . .	3,341,705	3,875,531
	103,302,683	75,488,485
Utility Service Charges. . . . .	96,601,283	83,560,973
Royalties		
Timber stumpage charges. . . . .	47,115,923	39,561,122
Water power . . . . .	25,593,046	23,613,132
Other. . . . .	10,139,072	10,058,789
	82,848,041	73,233,043
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation . . . . .	26,439,244	23,597,386
Other . . . . .	42,476,803	41,766,813
	68,916,047	65,364,199
Sales and Rentals . . . . .	56,392,980	61,646,795
Recovery of Prior Years' Expenditures. . . . .	25,990,397	14,891,471
Miscellaneous . . . . .	46,898,040	42,598,658
	198,197,464	184,501,123
TOTAL OTHER REVENUE . . . . .	3,336,026,279	3,117,962,733

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the September 1983 benefit month, were increased from \$27 to \$28.35 per month for single subscribers and from \$54 to \$56.70 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. For commercial vehicles and buses the fee ranges from \$48 to \$2,227. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are \$48 in Southern Ontario and \$24 in Northern Ontario. Fees for motorcycles and mopeds are \$24 and \$6 respectively.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Concluded

Liquor Licence Board fees include Brewers' Licence fees for the production of beer for sale in Ontario. These fees represent 21.2% of the laid-down cost of the various package sizes. Also included are licence fees for establishments selling liquor and fees on the sale of wine by winery owned or operated stores.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$28 to \$754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1983 was \$5.25 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1984 \$	1983 \$
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions. . . . .	264,535,615	277,603,529
Temporary Investments. . . . .	132,540,713	213,162,691
Ministry of Health re loans to public hospitals. . . . .	13,925,257	15,395,952
Loans to Municipalities . . . . .	8,052,056	8,721,892
Other . . . . .	34,719,192	33,177,539
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS . . . . .	<u>453,772,833</u>	<u>548,061,603</u>

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects.

The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE. . . . .	<u>21,313,241,987</u>	<u>19,322,308,800</u>
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See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.



**SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY**  
**for the year ended March 31, 1984**

Ministry	Government of Canada					Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
	Taxation	Reimbursements of Expenditures	Other	Reimbursements of Expenditures				
	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.....								4,308,009
Office of The Assembly.....		33,524,926		1,193,873	2,003,990			17,079
Attorney General.....					47,278			69,889
Cabinet Office.....		19,169,155		8,392,209	32,433,517		100,844,072	9,983
Citizenship and Culture.....		2,050,786			1,778,947			351,654
Colleges and Universities.....		164,945,762			3,050,922			821,281
Community and Social Services.....		890,817,542		7,167,496	2,041,974			73,159
Consumer and Commercial Relations.....	231,304	206,154		47,905	292,479,799		154,009	1,305,123
Correctional Services.....		3,608,432		12,778				789,407
Education.....		38,201,047		187,751	746,460			5,131
Energy.....		2,564,837		955,552	1,864			2,182,109
Environment.....		5,182,605			468,334			19,252,917
Government Services.....		154,109		314,365	341,239			2,876,232
Health.....		17,847,459		26,439,244	22,802,655			18,476
Industry and Trade.....		105,361			27,605			9,879
Intergovernmental Affairs.....								1,578
Justice Policy.....								104,875
Labour.....		446,076		6,772,499	946,733		40,809	172,746
Management Board of Cabinet.....		89,088		92,614				20,346
Municipal Affairs and Housing.....		453,147		4,385,861	3,623			8,190,172
Natural Resources.....	32,544,776	2,095,655		590,437	23,467,293		22,581	25,482
Northern Affairs.....		17,847,366						7,680
Office of the Ombudsman.....								22,841
Office of The Premier.....								9,683
Resources Development Policy.....				15,223	3,400			96,675
Revenue.....	13,330,065,481		63,524,917	6,719,880				6,146
Social Development Policy.....		852,706						2,295,450
Solicitor General.....				3,910,054	652,530			1,961,279
Tourism and Recreation.....		15,000	30,000		2,629,263			11,356,391
Transportation and Communications.....			1,012,294	668,464	352,285,627		2,241,212	31,308
Treasury and Economics.....		8,028,749	2,887,828,141	857,142				56,392,980
Total Ministries.....	13,362,841,561	1,208,205,962	2,952,395,352	68,916,047	738,213,053		103,302,683	

**SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY**  
**for the year ended March 31, 1984**

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food .....					722,142	32,835		41,785,775
Office of The Assembly .....					58,926	1,703		124,986
Attorney General .....					35,518	1,538,439		162,482,799
Cabinet Office .....					1,188			11,171
Citizenship and Culture .....					547,394	2,246,748		6,975,529
Colleges and Universities .....					4,238,556	120		172,428,060
Community and Social Services .....					671,707	205,711		901,725,711
Consumer and Commercial Relations .....				520,000,000	11,827	96,674		813,300,831
Correctional Services .....					82,465	4,710		5,013,508
Education .....					5,277,493	10,222		45,212,380
Energy .....					39,576	18,500		3,585,460
Environment .....		96,597,546			546,022	18,193,622		123,170,238
Government Services .....					407,476	9,162,421		29,632,527
Health .....			1,478,863,755		398,674	1,260,614		1,550,488,633
Industry and Trade .....					1,420,247	12,829		1,584,518
Intergovernmental Affairs .....					8,096	98		18,073
Justice Policy .....								1,578
Labour .....	2,234				20,135	99,817		8,433,178
Management Board of Cabinet .....					15,216	68,601		438,265
Municipal Affairs and Housing .....					436,869	152,445		5,452,291
Natural Resources .....	82,371,175				316,736	70,804		149,669,629
Northern Affairs .....		3,737			7,919	2,935		17,887,439
Office of the Ombudsman .....					18,590	4,593		30,863
Office of The Premier .....					133	133		25,813
Resources Development Policy .....					2,839	185		25,091
Revenue .....					1,664,829	64,789		13,402,139,971
Social Development Policy .....					946			7,092
Solicitor General .....					160,973	9,954		7,881,667
Tourism and Recreation .....	160			118,000,000	559,647	3,644		123,183,993
Transportation and Communications .....	474,472				1,555,998	156,973		369,766,431
Treasury and Economics .....					6,762,393	13,477,921	453,772,833	3,370,758,487
Total Ministries .....	82,848,041	96,601,283	1,478,863,755	638,000,000	25,990,397	46,898,040	453,772,833	21,313,241,987

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1984

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1984 \$		1983 \$
Agriculture and Food				
Financial Assistance to Agriculture				
Direct Support and Stabilization				
Payments . . . . .	114,785,542		95,374,675	
Financial Assistance Policy . . . . .	5,186,454	119,971,996	26,141,923	121,516,598
Agricultural Technology and Field Services		85,201,120		78,936,782
Agricultural Marketing and Development		43,081,467		67,719,087
Other Programs . . . . .		16,081,123		14,037,461
		264,335,706		282,209,928
Office of The Assembly . . . . .		34,560,052		31,623,726
Attorney General				
Courts Administration				
Provincial Courts . . . . .	75,019,160		71,325,896	
Other Activities . . . . .	54,745,523	129,764,683	53,370,024	124,695,920
Administrative Services				
Main Office . . . . .	61,617,139		46,517,268	
Other Activities . . . . .	8,817,954	70,435,093	8,908,874	55,426,142
Other Programs . . . . .		61,183,383		56,967,689
		261,383,159		237,089,751
Cabinet Office . . . . .		1,540,429		1,596,110
Citizenship and Culture				
Arts Support				
Cultural Development and Institutions	60,909,941		53,508,969	
Other Activities . . . . .	9,147,128	70,057,069	10,888,406	64,397,375
Ministry Capital Support . . . . .		62,089,225		55,677,291
Other Programs . . . . .		72,453,097		68,656,817
		204,599,391		188,731,483
Colleges and Universities				
University Support				
Provincial Support for Universities . .	1,227,701,886		1,134,084,030	
Other Activities . . . . .	1,704,598	1,229,406,484	1,663,834	1,135,747,864
Skills Development				
Support for Colleges of Applied Arts and Technology and Other				
Training Programs . . . . .	671,170,534		623,058,825	
Other Activities . . . . .	2,751,181	673,921,715	3,162,629	626,221,454
Student Affairs				
Student Support . . . . .	131,237,485		121,641,938	
Other Activities . . . . .	202,559	131,440,044	177,429	121,819,367
		2,034,768,243		1,883,788,685

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1984

		1984 \$	1983 \$
Community and Social Services			
Adult's and Children's Services			
Income Maintenance . . . . .	1,210,226,573	1,029,858,743	
Children's Social Services . . . . .	433,538,244	403,539,524	
Developmental Services for Adults and Children . . . . .	412,436,750	369,630,348	
Adult's Social Services . . . . .	293,414,690	271,046,289	
Other Activities . . . . .	22,867,852	22,285,644	2,096,360,548
Other Programs . . . . .		29,414,518	27,161,785
		2,401,898,627	2,123,522,333
Consumer and Commercial Relations			
Commercial Standards . . . . .		41,180,292	23,347,818
Other Programs . . . . .		89,806,898	82,527,441
		130,987,190	105,875,259
Correctional Services			
Institutional			
Care, Treatment and Training . . . . .	171,516,578	157,017,058	
Other Activities . . . . .	5,517,306	177,033,884	162,131,223
Other Programs . . . . .		48,975,657	44,199,696
		226,009,541	206,330,919
Education			
Education			
Provincial Support for Elementary and Secondary Education . . . . .	2,963,441,872	2,728,374,428	
Other Activities . . . . .	80,758,938	77,450,737	2,805,825,165
Services to Education			
Teachers' Superannuation			
Commission . . . . .	346,598,811	313,778,183	
Other Activities . . . . .	1,366,458	1,575,134	315,353,317
Other Programs . . . . .		42,304,988	39,378,210
		3,434,471,067	3,160,556,692
Energy . . . . .		90,952,758	101,532,497
Environment			
Utility Planning and Operations			
Project Engineering . . . . .	90,350,220	117,057,489	
Utility Operations . . . . .	63,967,413	62,189,425	
Other Activities . . . . .	8,582,707	15,248,099	194,495,013
Other Programs . . . . .		91,277,536	72,755,892
		254,177,876	267,250,905
Government Services			
Accommodation			
Repairs, Operation and Maintenance	104,600,792	95,662,136	
Leasing . . . . .	83,150,252	72,563,670	
Other Activities . . . . .	60,302,632	102,726,057	270,951,863
Human Resource Services . . . . .		57,772,689	50,490,209
Other Programs . . . . .		60,847,714	62,450,092
		366,674,079	383,892,164



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE—Continued

for the year ended March 31, 1984

		1984 \$		1983 \$
Health				
Institutional Health				
Institutional Care Services . . . . .	4,317,437,078		3,880,959,800	
Emergency Health Services . . . . .	106,035,611		97,189,373	
Other Activities . . . . .	21,952,052	4,445,424,741	21,184,299	3,999,333,472
Health Insurance . . . . .		2,458,344,348		2,112,438,831
Public and Mental Health				
Mental Health . . . . .	367,922,656		335,104,702	
Health Programs . . . . .	230,866,682		209,644,189	
Other Activities . . . . .	1,418,468	600,207,806	294,694	545,043,585
Ministry Administration . . . . .		78,569,660		74,419,591
		7,582,546,555		6,731,235,479
Industry and Trade . . . . .		75,779,460		148,927,628
Intergovernmental Affairs . . . . .		6,865,106		7,222,921
Justice Policy . . . . .		1,105,353		1,193,570
Labour . . . . .		72,601,583		68,259,660
Lieutenant Governor . . . . .		370,742		335,608
Management Board of Cabinet . . . . .		13,778,617		13,390,214
Municipal Affairs and Housing				
Municipal Affairs . . . . .		759,742,247		685,977,571
Ontario Housing Corporation . . . . .		152,164,196		140,930,118
Other Programs . . . . .		112,565,220		197,705,891
		1,024,471,663		1,024,613,580
Natural Resources				
Lands and Waters . . . . .		133,674,210		128,080,789
Resource Products				
Forest Management . . . . .	112,627,337		89,446,595	
Other Activities . . . . .	20,575,257	133,202,594	21,847,882	111,294,477
Outdoor Recreation . . . . .		75,451,287		74,927,744
Ministry Administration . . . . .		56,085,259		51,062,629
Other Programs . . . . .		9,077,114		8,983,106
		407,490,464		374,348,745
Northern Affairs				
Northern Transportation . . . . .		76,052,174		83,519,328
Northern Economic Development . . . . .		54,390,437		67,131,624
Other Programs . . . . .		26,942,793		29,674,585
		157,385,404		180,325,537
Office of the Ombudsman . . . . .		5,192,282		5,202,636
Office of The Premier . . . . .		2,474,398		2,203,201
Provincial Auditor, Office of the . . . . .		3,841,977		3,654,537
Resources Development Policy . . . . .		3,078,158		3,020,345



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1984

		1984 \$		1983 \$
Revenue				
Guaranteed Income and Tax Grants. . . . .		440,229,943		436,701,709
Property Assessment				
Assessment Field Operations. . . . .	74,305,324		76,859,947	
Other Activities. . . . .	5,128,094	79,433,418	4,873,552	81,733,499
Tax Revenue. . . . .		79,291,374		68,774,195
Other Programs. . . . .		21,482,139		24,295,523
		<u>620,436,874</u>		<u>611,504,926</u>
Social Development Policy. . . . .		12,623,526		5,466,227
Solicitor General				
Ontario Provincial Police				
Field Operations Division. . . . .	173,146,769		170,716,383	
Other Activities. . . . .	77,486,870	250,633,639	71,511,123	242,227,506
Other Programs. . . . .		40,018,367		38,806,138
		<u>290,652,006</u>		<u>281,033,644</u>
Tourism and Recreation				
Recreation, Sports and Fitness. . . . .		58,946,748		67,486,365
Other Programs. . . . .		51,231,969		49,558,498
		<u>110,178,717</u>		<u>117,044,863</u>
Transportation and Communications				
Provincial Highways				
Capital and Construction. . . . .	217,213,739		258,412,355	
Maintenance. . . . .	200,457,917		187,384,444	
Design. . . . .	66,881,204		63,722,802	
Other Activities. . . . .	31,675,451	516,228,311	30,667,166	540,186,767
Municipal Roads				
Capital, Construction and				
Maintenance. . . . .	498,826,932		478,252,597	
Other Activities. . . . .	5,797,050	504,623,982	5,453,059	483,705,656
Municipal Transit				
Capital and Construction. . . . .	158,504,000		91,737,130	
Operations. . . . .	119,329,271		105,644,383	
Other Activities. . . . .	1,485,085	279,318,356	1,586,479	198,967,992
Provincial Transit				
Capital and Construction. . . . .	61,082,985		53,548,297	
Other Activities. . . . .	42,665,934	103,748,919	44,006,103	97,554,400
Safety and Regulation. . . . .		78,372,494		66,997,237
Other Programs. . . . .		59,098,634		58,114,101
		<u>1,541,390,696</u>		<u>1,445,526,153</u>

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1984

		1984 \$		1983 \$
Treasury and Economics				
Economic Policy				
Industrial Leadership and				
Development Fund . . . . .	343,705,333		362,576,581	
Other Activities . . . . .	19,502,042	363,207,375	21,652,106	384,228,687
Other Programs . . . . .		17,708,511		16,190,277
		380,915,886		400,418,964
Public Debt-interest . . . . .		2,533,639,823		2,110,268,078
		2,914,555,709		2,510,687,042
Total Budgetary Expenditure . . . . .		24,553,177,408		22,509,196,968

## SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION\* AND MINISTRY

for the year ended March 31, 1984

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food .....	50,268,154	7,936,691	8,204,081	18,010,563	11,202,804	1,229,428	166,686,456	6,927,261	6,129,732	264,335,706
Office of The Assembly .....	20,231,470	3,522,757	3,780,244	3,324,534	3,801,769		129,350	1,154,191	1,384,263	34,560,052
Attorney General .....	129,882,970	17,389,158	9,743,715	41,044,446	9,204,938		64,128,745	15,138	10,025,951	261,383,159
Cabinet Office .....	1,168,547	1,302,323	49,446	146,079	46,034					1,540,429
Citizenship and Culture .....	18,778,394	2,677,701	1,846,917	5,017,722	3,549,245	499,196	174,766,406		2,536,190	204,599,391
Colleges and Universities .....	16,515,045	2,256,390	1,189,144	4,727,610	552,006		2,060,286,975		50,758,927	2,034,768,243
Community and Social Services .....	268,470,315	44,538,663	12,638,952	49,657,786	28,205,254	492,164	2,000,877,836		2,982,343	2,401,898,627
Consumer and Commercial Relations .....	59,996,083	9,686,318	5,930,249	23,387,944	3,543,959		32,031,199	1,640	3,590,202	130,987,190
Correctional Services .....	147,696,731	23,817,472	5,262,934	23,950,291	26,931,919		1,249,112		2,898,918	226,009,541
Education .....	64,706,701	10,748,074	6,960,695	26,415,665	8,760,886		3,330,985,156	20,166	14,126,276	3,434,471,067
Energy .....	8,596,618	1,068,043	766,992	28,631,079	723,179		53,831,038		2,664,191	90,952,758
Environment .....	66,063,046	9,891,899	5,448,231	37,377,636	36,543,512	144,218	76,525,441	29,762,000	7,938,107	254,177,876
Government Services .....	79,277,566	20,761,637	54,705,078	184,489,266	43,426,654	56,333,218	39,651,434		111,970,774	366,674,079
Health .....	283,623,780	47,800,555	16,761,482	40,449,061	44,216,297		7,158,663,188	9,033,960	18,001,768	7,582,546,555
Industry and Trade .....	20,589,551	2,821,572	6,893,446	18,863,402	2,550,011		66,968,918	20,814,366	63,721,806	75,779,460
Intergovernmental Affairs .....	2,737,233	337,779	589,455	1,958,591	458,752		783,296			6,865,106
Justice Policy .....	704,289	91,462	80,734	260,518	82,303				113,953	1,105,353
Labour .....	47,722,881	7,094,665	5,278,801	8,140,221	4,171,760		1,802,778	15,327	1,624,850	72,601,583
Lieutenant Governor, Office of the .....	259,091	32,732	15,943	4,127	5,449			53,400		370,742
Management Board of Cabinet .....	25,740,158	2,034,431	527,253	2,567,606	479,775		111,693		17,682,299	13,778,617
Municipal Affairs and Housing .....	39,617,487	5,615,600	3,701,886	26,693,410	3,148,623		1,036,692,573	8,533,016	99,530,932	1,024,471,663
Natural Resources .....	187,176,669	25,580,368	15,022,632	151,517,286	54,122,516		52,867,303		85,501,987	407,490,464
Northern Affairs .....	6,081,364	829,766	1,485,523	11,703,391	1,004,650		42,607,859		5,376,003	157,385,404
Ombudsman, Office of the .....	3,420,666	491,916	299,519	836,080	124,101		20,000			5,192,282
Premier, Office of The .....	1,795,305	228,508	207,687	119,679	123,219					2,474,398
Provincial Auditor, Office of the .....	3,024,285	503,763	124,303	122,951	29,925					3,841,977
Resources Development Policy .....	1,970,945	208,229	277,218	295,066	55,504					3,078,158
Revenue .....	107,935,209	16,915,860	14,543,951	28,090,588	6,143,851		456,982,784		10,175,369	620,436,874
Social Development Policy .....	2,372,912	291,506	732,868	4,049,730	669,529		6,273,084		1,766,101	12,623,526
Solicitor General .....	193,655,463	30,017,886	10,688,073	21,052,844	34,995,543		496,872	389,558	644,233	290,652,006
Tourism and Recreation .....	23,201,760	2,740,122	3,938,737	21,589,921	4,105,540		60,916,432		6,424,923	110,178,717
Transportation and Communications .....	261,481,199	48,040,767	25,050,653	125,648,846	106,540,136		904,183,923		172,569,850	1,541,390,696
Treasury and Economies .....	15,182,575	2,313,186	929,079	71,630,199	1,228,709		248,371,974	2,538,808,826	616,539	2,914,555,709
Total Ministries .....	2,159,944,462	348,415,799	223,675,921	982,134,138	440,748,352		18,039,199,771	2,615,528,849	700,756,489	24,553,177,408
Less Recoveries .....	15,896,294		31,138,919	228,101,330	8,162,702		247,982,865	20,417,118	700,756,489	
TOTAL .....	2,144,048,168	348,415,799	192,537,002	754,032,808	432,585,650		17,791,216,906	2,595,111,731		24,553,177,408

The distribution of the total recovery amount of \$700,756,489 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.

\*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 \$	1983 \$
ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation . . . . .	92,277,000	86,992,300
The Ontario Universities Capital Aid Corporation . . . . .	33,854,982	31,710,654
Ontario Land Corporation . . . . .	74,968,478	67,280,952
Ontario Housing Corporation . . . . .	4,875,397	1,535,527
Ontario Development Corporation . . . . .	25,672,577	11,936,080
Ontario Development Corporation—BILD . . . . .	3,055,266	
Northern Ontario Development Corporation . . . . .	8,709,710	6,256,505
Eastern Ontario Development Corporation . . . . .	17,217,487	7,068,809
The Ontario Municipal Improvement Corporation . . . . .	3,420,000	3,356,715
The Ontario Junior Farmer Establishment Loan Corporation . . . . .	3,453,195	2,997,571
Ontario Northland Transportation Commission . . . . .	15,000,000	
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario . . . . .	10,835,793	
Farm Income Stabilization Commission of Ontario . . . . .	691,705	2,435,098
Ministry of Energy		
Ontario Energy Corporation . . . . .	525,000	75,000
Ministry of Natural Resources		
Algonquin Forestry Authority . . . . .	266,585	
	<u>294,823,175</u>	<u>221,645,211</u>
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities . . . . .	93,893,255	68,124,369
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage . . . . .	18,796,748	16,151,856
Ministry of Municipal Affairs and Housing		
Municipal works assistance . . . . .	5,187,587	5,037,243
Ontario Housing Action Program . . . . .	13,153,440	5,947,950
Federal-Provincial Winter Capital Projects Fund . . . . .	2,319,290	2,143,375
Federal-Provincial employment loans . . . . .	856,700	798,500
Federal-Provincial special development loans . . . . .	205,400	306,300
Loans under the Unconditional Grants Act . . . . .		450,000
The Shoreline Property Assistance Act . . . . .	336,732	278,724
Township of Amabel . . . . .		109,202
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto . . . . .	2,196,000	2,086,000
Township of Elliot Lake . . . . .	7,400	107,000
Town of Kapuskasing . . . . .	85,495	78,978
The Moosonee Development Area Board . . . . .	7,000	7,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities . . . . .	13,276	377,256
Ministry of Northern Affairs		
Water treatment and waste control facilities . . . . .		45,500
	<u>43,165,068</u>	<u>33,924,884</u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS—Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals. . . . .	16,090,867	16,890,616
Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations . . . . .	804,859	
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance. . . . .	342,053	332,504
Social Development Policy		
Venture Capital Project . . . . .	40,004	13,003
Ministry of Agriculture and Food		
Co-operative associations . . . . .	91,025	79,200
Tile drainage loans in unorganized territories. . . . .	71,927	68,891
Ministry of Education		
Provincial Student-Aid Loans . . . . .	21,307	4,108
	<u>17,462,042</u>	<u>17,388,322</u>
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u>449,343,540</u>	<u>341,082,786</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

**LOANS, ADVANCES AND INVESTMENTS**  
for the year ended March 31, 1984

This schedule summarizes by the responsible ministries lending and investment transactions. The payments made, serve to increase the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 \$	1983 \$
<b>ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS</b>		
Ministry of Energy		
Ontario Energy Corporation . . . . .	28,668,400	10,537,200
Ministry of Treasury and Economics		
Ontario Development Corporation—BILD . . . . .	17,112,400	12,939,263
The Ontario Municipal Improvement Corporation . . . . .		5,767,000
Ministry of Industry and Trade		
Ontario Development Corporation . . . . .	18,260,224	5,963,080
Eastern Ontario Development Corporation . . . . .	3,707,100	5,066,075
Northern Ontario Development Corporation . . . . .	5,107,676	2,971,250
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation . . . . .	6,067,542	11,291,354
Ontario Housing Corporation . . . . .	3,990,452	3,914,802
Ministry of Natural Resources		
Algonquin Forestry Authority . . . . .	54,606	266,585
Ministry of Agriculture and Food		
Crop Insurance Commission of Ontario . . . . .		16,140,877
Farm Income Stabilization Commission of Ontario . . . . .		1,200,000
	<u>82,968,400</u>	<u>76,057,486</u>
<b>INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES</b>		
Ministry of the Environment		
Investments in water treatment and waste control facilities . . . . .	68,284,324	72,232,473
<b>LOANS TO MUNICIPALITIES</b>		
Ministry of Agriculture and Food		
Municipalities re tile drainage . . . . .	23,608,500	29,247,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities . . . . .	60,671	542,690
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program . . . . .		2,809,126
The Shoreline Property Assistance Act . . . . .		364,300
	<u>23,669,171</u>	<u>32,963,116</u>
<b>OTHER LOANS AND INVESTMENTS</b>		
Ministry of Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations . . . . .	804,859	
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories . . . . .	137,000	146,600
Tender Fruit Marketing Board . . . . .	275,000	
	<u>1,216,859</u>	<u>146,600</u>
<b>TOTAL LOANS, ADVANCES AND INVESTMENTS . . . . .</b>	<u><u>176,138,754</u></u>	<u><u>181,399,675</u></u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT  
FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

This schedule summarizes the payments into pension and related adjustment funds and trust and special purpose accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 \$	1983 \$
<b>PENSION AND RELATED ADJUSTMENT FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund .....	513,291,156	485,495,910
Superannuation Adjustment Fund .....	219,281,765	190,168,646
Legislative Assembly Retirement Allowances Account .....	4,049,108	3,739,406
	<u>736,622,029</u>	<u>679,403,962</u>
<b>TRUST AND SPECIAL PURPOSE ACCOUNTS</b>		
Ministry of Treasury and Economics		
Interprovincial Lotteries Trust Fund .....	99,000,000	45,000,000
Payroll deductions (net) .....	15,589,407	247,820
The Province of Ontario Savings Office (net) .....	12,696,435	20,089,256
Reserve for outstanding cheques .....	1,093,636	1,179,507
The Fund for Milk and Cream Producers .....	146,877	213,833
Reserve for unclaimed debenture principal and interest .....	104,724	228,522
McMichael Canadian Collection of Art .....	35,082	17,705
Sundry .....	218	2,626
	<u>128,666,379</u>	<u>66,979,269</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund .....	9,858,171	8,899,610
Personal Property Security Assurance Fund .....	574,605	653,111
Security bonds		
The Travel Industry Act .....	206,983	213,453
The Real Estate and Business Brokers Act .....	135,000	135,000
The Motor Vehicle Dealers Act .....	70,000	160,000
The Consumer Protection Act .....	45,000	25,000
The Collection Agencies Act .....	25,000	5,000
The Bailiffs Act .....	6,000	6,000
Unclaimed monies .....	134,188	136,081
Foreign Lands Security deposits .....	119,532	116,730
Contract security deposits—Athletics Commissioner .....	1,200	500
	<u>11,175,679</u>	<u>10,350,485</u>
Ministry of Natural Resources		
The Pits and Quarries Control Fund .....	3,608,228	4,602,574
Contract security deposits .....	146,444	102,844
Thomas Foster Trust .....	2,501	17,325
	<u>3,757,173</u>	<u>4,722,743</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT  
FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1984

	1984 \$	1983 \$
TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets . . . . .	5,474,281	5,789,604
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities" . . . . .	(3,539,950)	(198,765)
Reserve fund for renewals, replacements and contingencies . . . . .	1,169,941	1,117,868
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities" . . . . .	(181,703)	
Waste Well Disposal Security Fund . . . . .	35,980	41,378
Waste Disposal Sites Trust Fund . . . . .	12,794	3,998
	<u>2,971,343</u>	<u>6,754,083</u>
Ministry of Health		
Reserve for outstanding cheques . . . . .	840,089	1,042,596
Terry Fox Research Fund . . . . .	82,329	111,301
Estates' funds . . . . .		2,210
	<u>922,418</u>	<u>1,156,107</u>
Ministry of Government Services		
Realty Services Trust Account . . . . .	75,914	252,876
Contract security deposits — plan and tender . . . . .	78,775	30,575
Effingham Park Expropriation Trust Account . . . . .	14,845	15,147
	<u>169,534</u>	<u>298,598</u>
Ministry of Labour		
Employment Standards — unclaimed wages . . . . .	121,576	86,794
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation — deposit account . . . . .	79,415	50,000
Ministry of Revenue		
Local Services Board Levy . . . . .	61,520	74,737
Contract security deposits — Retail Sales Tax . . . . .	15,601	36,504
	<u>77,121</u>	<u>111,241</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund — interest . . . . .	43,830	71,644
The Private Vocational Schools Act, 1974 . . . . .		55,000
	<u>43,830</u>	<u>126,644</u>
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund . . . . .	24,227	25,109
Bequests and scholarships . . . . .	4,240	4,336
	<u>28,467</u>	<u>29,445</u>
Ministry of Education		
Bequests and scholarships . . . . .	20,381	57,637
Ontario Education Association — Elementary Teachers' Loan Fund . . . .	113	346
	<u>20,494</u>	<u>57,983</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT  
FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Ministry of Community and Social Services		
Bequests and scholarships . . . . .	14,094	46,442
Unclaimed monies . . . . .	3	
	<u>14,097</u>	<u>46,442</u>
Ministry of Correctional Services		
Unclaimed monies . . . . .	5,802	3,592
Bequests . . . . .	73	108
	<u>5,875</u>	<u>3,700</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund . . . . .	1,528	17,913
Ministry of Tourism and Recreation		
Contract security deposits . . . . .	850	
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>148,055,779</u>	<u>90,791,447</u>
TOTAL PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>884,677,808</u>	<u>770,195,409</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS  
AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

This schedule summarizes payments from pension and related adjustment funds and trust and special purpose accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 \$	1983 \$
<b>PENSION AND RELATED ADJUSTMENT FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund .....	124,613,770	108,824,958
Superannuation Adjustment Fund .....	48,808,358	35,511,664
Legislative Assembly Retirement Allowances Account .....	970,502	954,746
<b>TOTAL PENSION AND RELATED ADJUSTMENT FUNDS .....</b>	<b>174,392,630</b>	<b>145,291,368</b>
<b>TRUST AND SPECIAL PURPOSE ACCOUNTS</b>		
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund .....	14,268,508	16,797,944
Security bonds		
The Motor Vehicle Dealers Act .....	105,739	98,373
The Real Estate and Business Brokers Act .....	85,337	162,624
The Consumer Protection Act .....	40,000	10,000
The Travel Industry Act .....	26,523	528,946
The Collection Agencies Act .....	10,000	
The Bailiffs Act .....	1,000	5,000
Foreign Lands deposits .....	115,727	39,613
Unclaimed monies .....	4,276	4,123
Contract Security Deposits .....	500	
	<b>14,657,610</b>	<b>17,646,623</b>
Ministry of Tourism and Recreation		
Interprovincial Lotteries Trust Fund .....	10,000,000	5,000,000
Ministry of the Environment		
Reserve fund for renewals, replacements and contingencies .....	1,380,765	499,797
Interprovincial Lotteries Trust Fund .....	1,309,130	796,025
Sinking fund for recovery of the cost of capital assets .....	392,930	17,122
	<b>3,082,825</b>	<b>1,312,944</b>
Ministry of Treasury and Economics		
Reserve for outstanding cheques .....	913,722	1,015,796
Reserve for unclaimed debenture principal and interest .....	188,758	115,029
McMichael Canadian Collection of Art .....	160,000	10,000
The Fund for Milk and Cream Producers .....	1,615	1,435
Unclaimed monies .....	507	122
Sundry .....	110	2,626
	<b>1,264,712</b>	<b>1,145,008</b>
Ministry of Health		
Reserve for outstanding cheques .....	1,172,348	1,666,599
Interprovincial Lotteries Trust Fund .....	33,909	35,327,651
Terry Fox Research Fund .....		73,815
Estates' Funds .....		14,564
	<b>1,206,257</b>	<b>37,082,629</b>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS  
AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1984

	1984 \$	1983 \$
TRUSTS AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of Natural Resources		
The Pits and Quarries Control Fund . . . . .	978,446	395,438
Contract Security Deposits . . . . .	73,046	87,050
Thomas Foster Trust Account . . . . .	2,501	17,325
Interprovincial Lotteries Trust Fund . . . . .		1,303,909
	1,053,993	1,803,722
Ministry of Labour		
Interprovincial Lotteries Trust Fund . . . . .	599,999	1,567,257
Employment Standards — unclaimed wages . . . . .	63,137	96,206
	663,136	1,663,463
Ministry of Revenue		
Contract Security Deposits — retail sales tax . . . . .	227,372	55,735
Local Services Board Levy . . . . .	61,520	85,100
	288,892	140,835
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund . . . . .	250,000	1,249,986
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . . . .	51,228	60,794
The Private Vocational Schools Act . . . . .	30,000	30,000
	81,228	90,794
Ministry of Government Services		
Contract Security Deposits — plan and tender . . . . .	60,175	28,475
Effingham Park Expropriation Trust Account . . . . .	18,941	19,341
Realty Services Trust Account . . . . .		3,343
	79,116	51,159
Justice Policy		
Interprovincial Lotteries Trust Fund . . . . .	60,400	102,887
Ministry of Education		
Bequests and scholarships . . . . .	43,848	48,581
Ontario Education Association — Elementary Teachers' Loan Fund . . . . .	346	508
	44,194	49,089
Ministry of Agriculture and Food		
Interprovincial Lotteries Trust Fund . . . . .		1,252,732
Ontario Agricultural Museum Trust Fund . . . . .	13,466	7,215
Bequests and scholarships . . . . .	4,389	4,450
	17,855	1,264,397
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund . . . . .	3,451	1,708



SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS  
AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Ministry of Transportation and Communications		
Construction Trust Account .....		79,459
Contract Security Deposits .....	1,000	1,300
	<u>1,000</u>	<u>80,759</u>
Ministry of Correctional Services		
Bequests .....	36	108
Unclaimed monies .....		33
	<u>36</u>	<u>141</u>
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation—deposit account .....		7,390,443
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>32,754,705</u>	<u>76,076,587</u>
TOTAL PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>207,147,335</u>	<u>221,367,955</u>



## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## PROCEEDS OF LOANS

for the year ended March 31, 1984

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	11.59	April	5, 2003 .....	30,000,000	
	11.59	April	6, 2003 .....	50,000,000	
	11.59	April	7, 2003 .....	55,000,000	
	11.59	April	8, 2003 .....	14,416,000	
	11.53	May	2, 2003 .....	50,000,000	
	11.53	May	3, 2003 .....	60,000,000	
	11.53	May	5, 2003 .....	50,000,000	
	11.53	May	6, 2003 .....	32,105,000	
	10.92	June	1, 2003 .....	30,000,000	
	10.92	June	2, 2003 .....	54,000,000	
	10.92	June	3, 2003 .....	55,000,000	
	10.92	June	6, 2003 .....	45,000,000	
	10.92	June	10, 2003 .....	7,485,000	
	10.92	June	10, 2003 .....	1,425,000	
	11.37	July	4, 2003 .....	42,000,000	
	11.37	July	4, 2003 .....	18,000,000	
	11.37	July	5, 2003 .....	40,000,000	
	11.37	July	7, 2003 .....	28,461,000	
	11.51	August	2, 2003 .....	27,000,000	
	11.51	August	3, 2003 .....	20,000,000	
	11.51	August	4, 2003 .....	30,000,000	
	11.51	August	5, 2003 .....	15,266,000	
	12.08	September	2, 2003 .....	40,000,000	
	12.08	September	6, 2003 .....	44,510,000	
	12.14	October	3, 2003 .....	40,000,000	
	12.14	October	4, 2003 .....	20,000,000	
	12.14	October	5, 2003 .....	18,074,000	
	11.65	November	1, 2003 .....	15,000,000	
	11.65	November	2, 2003 .....	25,000,000	
	11.65	November	3, 2003 .....	40,000,000	
	11.65	November	4, 2003 .....	9,519,000	
	11.79	December	1, 2003 .....	35,660,000	
	12.13	March	5, 2004 .....	57,926,000	
	12.13	March	6, 2004 .....	50,000,000	
	12.13	March	7, 2004 .....	50,000,000	1,200,847,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
TI	12.88	October	1, 2003 .....	110,000,000	
	12.88	December	1, 2003 .....	120,000,000	
	12.88	April	1, 2004 .....	178,000,000	
	12.88	June	1, 2004 .....	378,000,000	786,000,000
PUBLIC ISSUES					
Treasury Bills 91 day (net of repayments) .....					650,000,000
GE	10.50	Notes due May	4, 1988 .....	300,000,000	
GF	11.25	Notes due March	7, 1989 .....	200,000,000	500,000,000
TOTAL PROCEEDS OF LOANS .....					3,136,847,000

## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## RETIREMENTS OF LOANS

for the year ended March 31, 1984

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1983 to October 1, 1998		5,152,648	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.86 to 9.91	March 31, 1984 to March 31, 1997		2,241,373	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994		797,402	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1984 to March 30, 1993		183,632	8,375,055
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021			1,404,315
PUBLIC ISSUES					
DL	5.50	September 15, 1983		25,730,000	
DD	5.25	October 1, 1983		28,294,500	
DM	5.25	December 1, 1983		42,145,000	
FB	9.00	July 1, 1998		146,070,000	242,239,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS					252,018,870
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983		17,424,000	
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					17,424,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1984		4,008,801	
ER	6.00	September 1, 1983-87		2,963,148	
TOTAL RETIREMENTS IN DEUTSCHE MARKS					6,971,949
TOTAL RETIREMENTS OF LOANS					276,414,819

## SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1984

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Financial Position on pages 2-35 and 2-28 respectively.

	1984 \$	1983 \$
Proceeds of loans (public) . . . . .	300,000,000	600,000,000
Retirement of loans (public) . . . . .	(128,373,000)	(219,545,000)
Net increase in loans for Ontario Hydro purposes . . . . .	<u>171,627,000</u>	<u>380,455,000</u>
Related advances, interest and recoveries		
Advances to Ontario Hydro from publicly issued securities . .	<u>300,000,000</u>	<u>600,000,000</u>
Interest on securities		
From publicly issued securities . . . . .	529,922,631	474,612,952
From Canada Pension Plan . . . . .	<u>142,999,991</u>	<u>142,999,991</u>
	<u>672,922,622</u>	<u>617,612,943</u>
Recoveries from Ontario Hydro		
Interest on advances		
From publicly issued securities . . . . .	\$(529,922,631)	\$(474,630,065)
From Canada Pension Plan . . . . .	<u>(142,999,991)</u>	<u>(142,999,991)</u>
	<u>(672,922,622)</u>	<u>(617,630,056)</u>
Retirements of loans from publicly issued securities . . . . .	<u>(128,373,000)</u>	<u>(219,545,000)</u>
	<u>(801,295,622)</u>	<u>(837,175,056)</u>
Related advances, interest and recoveries (net) . . . . .	<u>171,627,000</u>	<u>380,437,887</u>

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

as at March 31, 1984

## CASH AND TEMPORARY INVESTMENTS

	1984 \$	1983 \$
Temporary investments.....	2,725,269,238	2,131,907,260
Cash .....	(987,152,259)	(965,022,300)
	<u>1,738,116,979</u>	<u>1,166,884,960</u>

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are \$36,177,023 (1983 \$54,511,200) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1984 had a market value of \$27,849,300 (1983 \$50,428,400). Payments amounting to \$870,097,865 (1983 \$584,863,561) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

## ADVANCES TO ONTARIO HYDRO

	1984 \$	1983 \$
Public Issues .....	5,081,639,000	4,910,012,000
Canada Pension Plan.....	1,000,000,000	1,000,000,000
	<u>6,081,639,000</u>	<u>5,910,012,000</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1983-84.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of \$5,081,639,000 (1983 \$4,910,012,000) in U.S. dollars, recorded at par, and \$1,000,000,000 (1983 \$1,000,000,000) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1984, the Canadian dollar equivalent of the U.S. dollar bonds was \$6,486,712,183 (1983 \$6,058,463,807).

## ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1984 \$	1983 \$
The Ontario Universities Capital Aid Corporation .....	1,047,881,388	1,081,736,370
Ontario Land Corporation.....	942,846,009	1,011,746,944
The Ontario Education Capital Aid Corporation .....	934,110,000	1,026,387,000
Ontario Energy Corporation .....	379,205,600	351,062,200
Ontario Housing Corporation .....	191,094,550	191,979,495
Ontario Development Corporation .....	149,555,005	142,910,224
Eastern Ontario Development Corporation .....	59,124,696	72,635,084
Northern Ontario Development Corporation .....	54,777,071	58,379,105
Ontario Northland Transportation Commission .....	57,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation.....	42,059,965	45,513,160
The Crop Insurance Commission of Ontario .....	36,696,416	47,532,208
Urban Transportation Development Corporation Ltd.....	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation.....	34,910,000	38,330,000
Liquor Control Board of Ontario .....	25,074,515	25,074,515
Algonquin Forestry Authority .....	54,606	266,585
Farm Income Stabilization Commission of Ontario .....		691,705
	<u>3,991,697,756</u>	<u>4,203,552,530</u>

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1983-84.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1984 \$111,243,151 (1983 \$111,296,874) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, \$397,311,882 (1983 \$398,416,385) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a \$325,000,000 non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of \$7 million in the corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1984 these transfers amounted to \$27,493,572 (1983 \$30,458,634).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$20,042,127 in calendar year 1983 (1982 \$19,399,625). After subsidies, the Commission recorded a net income of \$18,608,522 in calendar year 1983 (1982 \$13,648,917).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$722,260 for 1984 (1983 \$782,153).

Premiums paid by growers have not been sufficient to cover claims, particularly in relation to reduced tobacco crop yields caused by a severe and widespread disease problem, and the advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1984 was \$20,736,242 (1983 \$16,461,958). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$36,600,000 investment is the recorded cost of shares in the Corporation.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1984 \$	1983 \$
Investments in water treatment and waste control facilities . . . . .	1,092,976,298	1,118,585,230

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering \$1,004,152,043 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in trust and special purpose accounts was \$53,064,464 at March 31, 1984 (1983 \$51,523,064). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

## LOANS TO MUNICIPALITIES

	1984 \$	1983 \$
Municipalities re tile drainage . . . . .	144,619,005	139,807,252
Ontario Housing Action Program . . . . .	90,431,083	103,584,523
The Municipality of Metropolitan Toronto . . . . .	32,598,000	34,794,000
Federal-Provincial Winter Capital Projects Fund . . . . .	32,169,955	34,489,245
Municipalities re municipal works assistance . . . . .	27,733,175	32,920,762
Federal-Provincial employment loans . . . . .	10,108,100	10,964,800
The Shoreline Property Assistance Act, 1973 . . . . .	5,199,042	5,535,774
Municipalities re water treatment and waste control facilities . . . . .	2,796,832	2,749,437
Federal-Provincial special development loans . . . . .	1,952,900	2,158,300
Town of Kapuskasing . . . . .	759,762	845,258
Township of Collingwood . . . . .	116,826	116,826
The Moosonee Development Area Board . . . . .	70,000	77,000
Township of Elliot Lake . . . . .	7,900	15,300
	<u>348,562,580</u>	<u>368,058,477</u>

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

## OTHER LOANS AND INVESTMENTS

	1984 \$	1983 \$
Loans to public hospitals . . . . .	147,703,949	163,794,816
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds . . . . .	7,615,072	7,615,072
St. Mary's River Bridge Company—shares . . . . .	1,370	1,370
Municipal and school tax credit assistance . . . . .	4,019,623	4,361,677
Tile drainage loans in unorganized territories . . . . .	791,167	726,095
Ontario Tender Fruit Marketing Board . . . . .	275,000	
Co-operative associations . . . . .	223,450	314,475
Provincial Student-Aid Loans . . . . .	11,862	33,169
Venture Capital Project . . . . .	2,804	42,808
	<u>160,644,297</u>	<u>176,889,482</u>

The loans to public hospitals are for capital construction. During the 1984 fiscal year, the Province made grants of \$11,494,890 (1983 \$13,588,734) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1984, was \$5,635,613.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Ontario Tender Fruit Marketing Board was established for regulation and control of the marketing within Ontario of tender fruit.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1984. Loans to students under this program were discontinued in December 1964.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

## NET DEBT

	1984 \$	1983 \$
Net Debt .....	<u>20,181,892,027</u>	<u>16,941,956,605</u>

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

## DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1984 \$	1983 \$
Deposits with the Province of Ontario Savings Office. ....	<u>686,407,839</u>	<u>673,711,403</u>

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

## PENSION AND RELATED ADJUSTMENT FUNDS

	1984 \$	1983 \$
Public Service Superannuation Fund .....	3,152,087,687	2,763,410,299
Legislative Assembly Retirement Allowances Account. ....	26,413,670	23,335,065
Superannuation Adjustment Fund. ....	914,423,855	743,950,449
	<u>4,092,925,212</u>	<u>3,530,695,813</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

TRUST AND SPECIAL PURPOSE ACCOUNTS		
	1984	1983
	\$	\$
Interprovincial Lotteries Trust Fund. . . . .	107,644,210	20,897,648
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets. . . . .	53,064,464	51,523,064
Reserve fund for renewals, replacements and contingencies. . . . .	9,483,963	9,876,490
The Pits and Quarries Control Fund. . . . .	17,834,198	15,204,417
Payroll deductions (net). . . . .	16,274,736	685,328
Outstanding cheques		
Health. . . . .	4,212,250	4,544,509
Treasury and Economics. . . . .	2,795,813	2,615,900
Ontario Housing Corporation — deposit account. . . . .	6,227,152	6,147,737
Personal Property Security Assurance Fund. . . . .	4,539,810	3,965,205
The Fund for Milk and Cream Producers. . . . .	1,291,284	1,146,022
Terry Fox Research Fund. . . . .	1,193,631	1,111,301
Unclaimed monies — various statutes. . . . .	916,071	780,860
Security bonds		
The Travel Industry Act. . . . .	303,914	123,454
The Real Estate and Business Brokers Act. . . . .	245,950	196,287
The Motor Vehicle Dealers Act. . . . .	220,888	256,627
The Consumer Protection Act. . . . .	80,000	75,000
The Collection Agencies Act. . . . .	25,000	10,000
The Bailiffs Act. . . . .	6,000	1,000
Bequests and scholarships		
Education. . . . .	510,516	533,984
Community and Social Services. . . . .	180,547	166,453
Health. . . . .	5,000	5,000
Correctional Services. . . . .	1,036	1,000
Agriculture and Food. . . . .	126	275
Unclaimed debenture principal and interest. . . . .	624,213	708,247
Queen Elizabeth II Ontario Scholarship Fund (capital and income). . . . .	584,883	592,281
Waste Well Disposal Security Fund. . . . .	479,023	443,044
Security deposits — various ministries. . . . .	465,433	584,654
Realty Services Trust Account. . . . .	425,446	349,532
Assurance Fund — Land Titles Office. . . . .	300,000	300,000
Employment Standards — unclaimed wages. . . . .	275,128	216,689
Effingham Park Expropriation Trust Account. . . . .	202,079	206,175
Motor Vehicle Accident Claims Fund. . . . .		4,410,336
Foreign Lands' deposits. . . . .	80,922	77,118
The Private Vocational Schools Fund. . . . .	55,000	85,000
Ontario Agricultural Museum Trust Fund. . . . .	47,784	37,023
Waste Disposal Sites Trust Fund. . . . .	30,590	17,796
McMichael Canadian Collection of Art. . . . .	29,186	154,104
Ontario Police College Library Trust Fund. . . . .	19,914	21,837
Canadian Trotting Association — Standard Breeders awards unclaimed. . . . .	11,627	11,627
Hospital Trust Accounts. . . . .	4,017	4,017
Ontario Education Association — Elementary Teachers' Loan Fund. . . . .	3,163	3,396
Sundry. . . . .	3,109	3,000
	<u>230,698,076</u>	<u>128,093,437</u>



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1984, \$12,253,438 (1983 \$46,600,447) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of \$10,000,000 to the Ontario Trillium Foundation. A statement of the Fund is presented on page 3-18.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Pits and Quarries Control Act, requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

Payroll deductions (net) represent employee payroll deductions for the month of March which have not yet been remitted to the appropriate payee.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. \$1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining trust and special purpose accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1984

## TREASURY BILLS

	1984 \$	1983 \$
Treasury Bills .....	650,000,000	

A Treasury Bill financing program was re-introduced on June 22, 1983. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

## DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

## (a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1984 \$	1983 \$
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund .....	12,500,528,000	11,299,681,000
Canada Pension Plan Investment Fund re: Ontario Hydro .....	1,000,000,000	1,000,000,000
The Municipal Works Assistance Act .....	29,541,838	34,694,486
Federal-Provincial Winter Capital Projects Fund .....	36,738,522	38,979,895
Federal-Provincial employment loans .....	11,075,671	11,873,073
Federal-Provincial special development loans .....	1,963,092	2,146,724
Teachers' Superannuation Fund .....	6,419,100,000	5,633,100,000
Ontario Municipal Employees Retirement Fund .....	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation .....	272,622,264	274,026,579
TOTAL NON-PUBLIC DEBT .....	21,564,594,387	19,587,526,757
PUBLICLY HELD DEBT .....	1,276,944,000	1,019,183,500
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS .....	22,841,538,387	20,606,710,257

## (b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

PUBLICLY HELD DEBT		
Province of Ontario Issue .....		17,424,000
Issued on Behalf of Ontario Hydro .....	5,081,639,000	4,910,012,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS .....	5,081,639,000	4,927,436,000

## (c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS .....	12,320,424	19,292,374
TOTAL DEBENTURES AND NOTES .....	27,935,497,811	25,553,438,631

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The Province has borrowed \$1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Concluded

as at March 31, 1984

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
2004	1984	CPP	10.92 to 12.14	1,200,847,000	1,200,847,000	(8)
					12,500,528,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund . . . . .					13,500,528,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	1,998,071	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	3,420,920	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	7,564,208	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,154,234	(2)
1995	1965	MW	5.375	5,800,000	3,205,782	(2)
1996	1966	MW	5.375	16,311,500	9,606,244	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,567,399	(2)
1998	1968	MW	5.625	2,017,535	729,652	(2)
1999	1969	MW	5.625	1,869,862	295,328	(2)
					29,541,838	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	36,738,522	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	11,075,671	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1985 to 1993	1973	SD	6.23 to 6.51	4,684,537	1,963,092	
Total to Minister of Finance of Canada . . . . .					13,579,847,123	

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Oct. 1, 2003	May 1, 1983	TI	12.88	110,000,000	110,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Dec. 1, 2003	Jul. 1, 1983	TI	12.88	120,000,000	120,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
Apr. 1, 2004	Nov. 1, 1983	TI	12.88	178,000,000	178,000,000	(2)
Jun. 1, 2004	Jan. 1, 1984	TI	12.88	378,000,000	378,000,000	(2)
May 1, 2007	May 1, 1982	TI	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	TI	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	TI	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	TI	15.38	30,000,000	30,000,000	(2)
					6,419,100,000	

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993						
to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					<u>1,293,025,000</u>	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	30,470	
1997	1979	CMHC	5.750	142,968	116,563	
2003	1971 to 1978	CMHC	5.375	688,414	555,218	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,116,097	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,391,700	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,041,065	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,695,392	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,731,349	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,389,393	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,708,707	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,169,806	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,054,497	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,904,580	
2016	1976	CMHC	5.375 to 10.75	22,775,312	21,896,654	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,361,238	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,484,957	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,820,038	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,270,323	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,712,133	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,172,084	
					<u>272,622,264</u>	
TOTAL NON-PUBLIC DEBT. ....					<u>21,564,594,387</u>	
PUBLICLY HELD DEBT						
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
PUBLICLY HELD DEBT — Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
May 4, 1988	May 4, 1983	GE	10.50	300,000,000	300,000,000	(2)
Mar. 7, 1989	Mar. 7, 1984	GF	11.25	200,000,000	200,000,000	(2)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	3,930,000	(5) (13)
					1,276,944,000	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS . . . . .					22,841,538,387	

## (b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)

## PUBLICLY HELD DEBT

## Issued on Behalf of Ontario Hydro:

Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Apr. 25, 1989	Apr. 25, 1983	GC	10.50	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,450,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	99,815,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	198,910,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	195,125,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,423,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,327,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	60,755,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	57,550,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	58,655,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	67,810,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	70,590,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	52,695,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	71,430,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	79,700,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	70,455,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	81,845,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	102,560,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	161,270,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	172,730,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	129,950,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	169,595,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	266,605,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	175,970,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	232,860,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	186,490,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	232,155,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	268,870,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	280,895,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	172,850,000	(11)



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
Issued on Behalf of Ontario Hydro (continued):						
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	149,970,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	193,645,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	96,805,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	99,500,000	(11)
Apr. 25, 2013	Apr. 25, 1983	GD	11.75	100,000,000	100,000,000	(11)
					<u>5,081,639,000</u>	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					<u>5,081,639,000</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)						
Sept. 1, 1984 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	12,320,424	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS .....					<u>12,320,424</u>	
TOTAL DEBENTURES AND NOTES.....					<u><u>27,935,497,811</u></u>	

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1984

## References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (12) Scheduled annual maturity 1984-87 — DM 12,500,000.
- (13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (15) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (16) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from  $DM\ 1 = C\$ .2673$  to  $DM\ 1 = C\$ .3076$ .

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO

as at March 31, 1984

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
ONTARIO HYDRO					
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Aug. 17, 1988	1983	11.50	100,000,000	100,000,000	(2)
Sept. 15, 1988	1983	11.25	100,000,000	100,000,000	(2)
Dec. 7, 1988	1983	10.75	150,000,000	150,000,000	(2)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Feb. 22, 1989	1984	11.25	100,000,000	100,000,000	(2)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Sept. 15, 1993	1983	12.00	100,000,000	100,000,000	(2)
Oct. 18, 1993	1983	11.75	200,000,000	200,000,000	(2)
Feb. 22, 1994	1984	12.00	150,000,000	150,000,000	(2)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO – Continued

as at March 31, 1984

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS – Continued					
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	350,000,000	350,000,000	(3)(29)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				8,996,287,500	
Less: Purchases for Debt Retirement . . . . .				851,490,000	
				8,144,797,500	
Long term notes					
as of Mar. 31, 1984		10.25		150,000,000	
Short term notes					
as of Mar. 31, 1984		Various		37,600,000	
				8,332,397,500	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS . . . . .				8,452,397,500	



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO – Continued

as at March 31, 1984

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
<b>ONTARIO HYDRO</b>					
		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Jan. 15, 1985	1971	8.25	3,249,000	4,112,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	32,045,000	5,038,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,630,000	97,630,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Apr. 29, 1989	1982	14.75	183,330,000	183,330,000	(2)(10)
Dec. 30, 1989	1982	11.25	243,740,000	243,740,000	(2)(10)
May 19, 1990	1983	10.25	308,200,000	308,200,000	(2)(10)
Sept. 29, 1990	1983	11.75	246,560,000	246,560,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)(10)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)(10)
Aug. 5, 1992	1982	15.00	187,215,000	187,215,000	(2)(10)
Oct. 14, 1992	1982	12.75	245,760,000	245,760,000	(2)(10)
Feb. 9, 1994	1984	11.625	249,140,000	249,140,000	(2)(10)
				2,579,845,000	
Less: Purchases for Debt Retirement . . . . .				4,813,000	
				<u>2,575,032,000</u>	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,250,000	509,816,000	(10)(17)
				<u>3,084,848,000</u>	
Long term notes					
as at Mar. 31, 1984		8.50		11,080,000	
Short Term Notes					
as at Mar. 31, 1984		Various		24,902,000	
TOTAL PAYABLE IN UNITED STATES DOLLARS . . . . .				<u>3,120,830,000</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,450,000	11,093,000	(10)(12)
June 1, 1987	1972	6.50	30,781,000	17,707,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	19,522,000	(10)(14)
				<u>48,322,000</u>	
Less: Purchases for Debt Retirement . . . . .				636,000	
TOTAL PAYABLE IN DEUTSCHE MARKS . . . . .				<u>47,686,000</u>	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,910,000	25,910,000	(10)(16)
Dec. 10, 1990	1983	5.75	45,640,000	45,640,000	(15)
TOTAL PAYABLE IN SWISS FRANCS . . . . .				<u>71,550,000</u>	
TOTAL ONTARIO HYDRO . . . . .				<u>11,692,463,500</u>	
<b>OTHER PROVINCIAL CROWN AGENCIES</b>					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES . . . . .				<u>5,000,000</u>	
TOTAL DEBENTURES, BONDS AND NOTES . . . . .				<u>11,697,463,500</u>	



## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1984

## BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1984	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS		%	\$	
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program . . . . .	1975	Prime+1.00	3,113,925	(7)
Labrusca Grape Conversion Assistance . . . . .	1975	Prime+1.00	262,425	(7)
Ontario Beef Heifer Loan Program . . . . .	1972	Prime+1.00	4,765	(27)
Ontario Tornado Disaster Aid Program . . . . .	1979	Prime	1,588,061	(7)
Ontario Farm Adjustment Assistance Program..	1982	Prime	26,650,088	
The Junior Farmer Establishment Act				
— Total guarantees re various farmers. . . . .	Various	7.00 to 16.50	100	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD . . . . .			31,619,364	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program . . . . .	Various	8.75 to 19.25	12,734,724	
TOTAL ONTARIO LAND CORPORATION. . . . .			12,734,724	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act				
Total guarantees re various companies . . . . .	Various	Prime	22,084,750	
Board of Industrial Leadership and Development				
Tourism Redevelopment Incentive				
Program . . . . .	Various	Prime+1.00	23,577,429	
General Manufacturing Program. . . . .	Various	Prime	8,105,360	
TOTAL ONTARIO DEVELOPMENT CORPORATION . . . . .			53,767,539	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class "A" . . . . .	Various	11.00	59,289,016	
Class "B" . . . . .	Various	Prime+1.00	49,993,435	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES . . . . .			109,282,451	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation. . . . .	1969	9.875	500,000	(28)
TOTAL MINISTRY OF NATURAL RESOURCES. . . . .			500,000	
MINISTRY OF CITIZENSHIP AND CULTURE				
McMichael Canadian Collection . . . . .	1983	Prime	1,085,000	
TOTAL MINISTRY OF CITIZENSHIP AND CULTURE . . . . .			1,085,000	
TOTAL BANK LOANS GUARANTEED . . . . .			208,989,078	

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1984

## OTHER GUARANTEES

	Year of Issue	Rate of Interest	Outstanding March 31, 1984	References
THE AETNA CASUALTY AND SURETY COMPANY		%	\$	
Re: Urban Transportation Development Corporation				
Urban Transit Authority of				
British Columbia . . . . .	1981	N/A	300,000,000	
Southeastern Michigan Transportation Authority				
(payable in U.S. Dollars) . . . . .	1982	N/A	75,000,000	
Santa Clara County Transit District				
(payable in U.S. Dollars) . . . . .	1983	N/A	63,000,000	
TORONTO TRANSIT COMMISSION				
Re: Urban Transportation Development Corporation . . .	1984	N/A	13,740,000	
ONTARIO HYDRO				
Re: McRae Mills Limited . . . . .	1982	N/A	58,320	
TOTAL OTHER GUARANTEES . . . . .			451,798,320	
TOTAL CONTINGENT LIABILITIES . . . . .			12,358,250,898	

## REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) The Province guarantees 100% of the aggregate principal to each lending institution.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1984-1986 — U.S. \$3,500,000. Callable at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.
- (11) Callable at par commencing 8 years prior to maturity.
- (12) Annual maturity 1984-86 — DM 10,000,000. Callable at various declining premiums.
- (13) Annual maturity 1984-87 — DM 12,500,000. Callable at par.
- (14) Annual maturity 1985-88 — DM 12,500,000. Callable at par.
- (15) The amount outstanding may be entirely pre-paid after 1 year at various declining premiums.
- (16) In each of the three years ending October 2, 1984-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1985-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$ .9763 to U.S. \$1 = C\$ 1.2481.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$ .3045 to DM 1 = C\$ .3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$ .2591 to SFr 1 = C\$ .3852.

## SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Concluded

as at March 31, 1984

- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$ .9750 to U.S. \$1 = C\$ .9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million, July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977; \$200 million, March 10, 1977; \$200 million, June 6, 1977 and \$150 million, November 15, 1977.
- (25) Callable 3 years prior to maturity and thereafter at various declining premiums.
- (26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
- (27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (29) The issue was reopened in August 1983; \$100,000,000 was borrowed in addition to the original issue of \$250,000,000.

## CLAIMS AGAINST THE CROWN

as at March 31, 1984

	Outstanding March 31, 1984	References
	\$	
Leonard Rosenberg and Greymac Credit Corporation . . . . .	85,000,000	(1)
Kilderkin Investments Limited, William C. Player, Maysfield Property Management Inc. . . . .	200,000,000	(1)
Seaway Trust Company, Seaway Mortgage Corporation, 435713 Ontario Inc., Andrew Markle and James Walton. . . . .	Amount not specified	(1)(2)
<b>TOTAL CLAIMS AGAINST THE CROWN . . . . .</b>	<b>285,000,000</b>	

## References:

- (1) Claims over \$50 million arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items.
- (2) The amount claimed has not been specified but it is expected to exceed \$50 million.

## CONSOLIDATED REVENUE FUND TRANSACTIONS TEN YEAR REVIEW

	1984 (\$ millions)	1983 (\$ millions)	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)
<b>Budgetary Transactions</b>										
Revenue .....	21,313	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177
Expenditure .....	24,553	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724
Budgetary Deficit .....	3,240	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547
<b>Non-Budgetary Transactions (Net)</b>										
Loans, Advances and Investments .....	273	160	(202)	47	40	42	(237)	(373)	(527)	(694)
Pension and Related Adjustment Funds .....	562	534	448	385	345	316	280	251	176	109
Trust and Special Purpose Accounts .....	116	15	18	52	163	53	16	32	32	154
Non-Budgetary Surplus (Deficit) .....	951	709	264	484	548	411	59	(90)	(319)	(431)
Net Cash Requirements .....	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978
<b>Financing</b>										
Debt Transactions										
Proceeds of Loans										
net of Retirements .....	2,860	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974	851
Ontario Hydro Transactions										
Proceeds of Loans net of Retirements	172	380	1,340	408	214	667	392	269	530	328
Related Advances, Interest and Recoveries .....	(172)	(380)	(1,340)	(408)	(214)	(667)	(392)	(269)	(530)	(328)
(Increase) Decrease in Cash and Temporary Investments .....	(571)	427	140	(165)	(549)	(472)	256	227	(175)	127
Total Financing .....	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978

1. The 1983 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1984.



## FINANCIAL POSITION TEN YEAR REVIEW

	1984 (\$ millions)	1983 (\$ millions)	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)
<b>Assets</b>										
Cash and Temporary Investments . . . . .	1,738	1,167	1,594	1,734	1,569	1,020	548	804	1,031	856
<b>Advances and Investments</b>										
Ontario Hydro . . . . .	6,082	5,910	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789
Other corporations, boards and commissions . . . . .	3,992	4,203	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778
Investments in water treatment and waste control facilities . . . . .	1,093	1,119	1,115	1,116	1,062	975	880	780	666	528
Loans to municipalities . . . . .	348	368	369	367	360	342	325	299	272	213
Other loans and investments . . . . .	161	177	194	212	230	250	269	257	238	220
Total Advances and Investments	11,676	11,777	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528
<b>Financial Assets</b>	13,414	12,944	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384
Net Debt . . . . .	20,182	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448
<b>Liabilities</b>										
Deposits with the Province of Ontario										
Savings Office . . . . .	687	674	654	623	560	406	345	339	287	234
Pension and Related Adjustment Funds . . . . .	4,093	3,531	2,996	2,548	2,163	1,818	1,503	1,223	971	796
Trust and Special Purpose Accounts . . . . .	231	128	134	147	157	148	155	146	167	187
Advances Payable . . . . .				15	66	91	112	75	61	61
Treasury Bills . . . . .	650					325	130	130	325	
Debtures and Notes . . . . .	27,935	25,553	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554
Total Liabilities . . . . .	33,596	29,886	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832
Contingent Liabilities . . . . .	12,358	10,823	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933

1. The 1983 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1984.



## **section 3**

### **miscellaneous statements**



## MISCELLANEOUS STATEMENTS

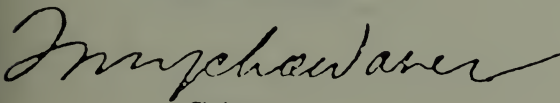
**PUBLIC SERVICE SUPERANNUATION FUND**  
**(Established under the Public Service Superannuation Act)**

**Statement of Fund**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	2,763,410,299	2,386,739,346
<b>RECEIPTS</b>		
Contributions:		
Employees . . . . .	96,308,060	92,678,398
Province of Ontario . . . . .	86,395,228	83,180,337
Boards and Commissions . . . . .	9,496,329	9,098,066
Designated Branches . . . . .	416,503	397,977
	<u>96,308,060</u>	<u>92,676,380</u>
Without equivalent contributions by employer—sundry . . . . .	1,566,201	1,735,701
Province of Ontario re employees receiving long term income protection benefits . . . . .	4,739,389	4,132,728
Province of Ontario re payment on the unfunded liability (note) . . . . .	<u>13,892,000</u>	<u>40,164,000</u>
Transfers from other plans. . . . .	1,329,357	2,991,694
Interest earnings . . . . .	299,148,090	251,117,009
	<u>513,291,157</u>	<u>485,495,910</u>
<b>DISBURSEMENTS</b>		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants . . . . .	150,018,224	130,022,751
Supplementary benefits—recovery from the Province . . . . .	(39,645,493)	(35,667,528)
	<u>110,372,731</u>	<u>94,355,223</u>
Refunds of contributions and interest . . . . .	11,882,380	11,033,593
Transfers to other plans. . . . .	2,358,658	3,436,141
	<u>124,613,769</u>	<u>108,824,957</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year . . . . .	<u>3,152,087,687</u>	<u>2,763,410,299</u>

See accompanying note to financial statement.

Approved on behalf of the Board:



Chairman

## MISCELLANEOUS STATEMENTS

## PUBLIC SERVICE SUPERANNUATION FUND — Concluded

Note to Financial Statement  
March 31, 1984

## UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1982. As at that date this review disclosed an unfunded liability of \$121,019,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$38,403,000 represents the additional unfunded liability which has arisen since January 1, 1965. The Province of Ontario has been making annual special payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	\$
January 1, 1984 to 1992 inclusive	13,892,000
Annually commencing January 1, 1993	7,122,000

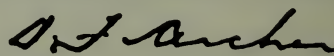
To the Public Service Superannuation Board,  
to the Minister of Government Services, and  
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,  
June 27, 1984.

  
D. F. Archer, F. C. A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

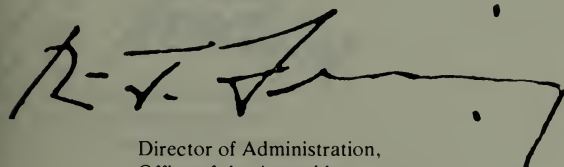
**LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT**  
 (Established under the Legislative Assembly Retirement Allowances Act)

**Statement of Account**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year .....	23,335,065	20,550,405
<b>RECEIPTS</b>		
Contributions:		
Participants (sec. 17) .....	443,873	437,584
Province of Ontario (sec. 28) .....	449,800	437,303
Province of Ontario re payment on the unfunded liability (note) .....	666,707	758,366
Interest earnings .....	2,488,727	2,106,153
	<u>4,049,107</u>	<u>3,739,406</u>
	<u>27,384,172</u>	<u>24,289,811</u>
<b>DISBURSEMENTS</b>		
Allowances (including supplementary benefits) to annuitants and beneficiaries .....	1,552,534	1,500,794
Supplementary benefits—recovery from the Province (sec. 28) .....	(613,941)	(546,048)
	<u>938,593</u>	<u>954,746</u>
Refunds of contributions and interest (sec. 21) .....	31,909	
	<u>970,502</u>	<u>954,746</u>
Balance in Account, on deposit with the Treasurer of Ontario, end of year .....	<u><u>26,413,670</u></u>	<u><u>23,335,065</u></u>

See accompanying note to financial statement.

Approved:



Director of Administration,  
Office of the Assembly.



## MISCELLANEOUS STATEMENTS

## LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded

Note to Financial Statement  
March 31, 1984

## UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1983 disclosed an unfunded liability of \$617,321. A payment in the amount of \$666,707 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1984, which included interest of \$49,386 for the period April 1, 1983 to March 31, 1984.

The most recent actuarial valuation of the Account was made as at March 31, 1984. The valuation has revealed a surplus of \$776,505 at that date, after receiving the above mentioned payment.

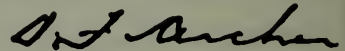
To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

Toronto, Ontario,  
June 6, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND**  
 (Established under the Superannuation Adjustment Benefits Act)

**Statement of Fund**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year . . . . .	743,950,448	589,293,467
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A) . . . . .	70,781,867	62,907,704
Teachers' Superannuation Plan (Schedule B) . . . . .	147,208,712	126,174,467
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C) . . . . .	1,149,147	967,602
Caucus Employees Retirement Plan (Schedule D) . . . . .	142,039	118,872
	<u>219,281,765</u>	<u>190,168,645</u>
DISBURSEMENTS		
Public Service Superannuation Plan . . . . .	22,406,983	16,332,992
Teachers' Superannuation Plan . . . . .	26,319,842	19,120,643
Retirement Pension Plan of Ryerson Polytechnical Institute . . . . .	68,086	41,566
Caucus Employees Retirement Plan . . . . .	13,447	16,463
	<u>48,808,358</u>	<u>35,511,664</u>
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year . . . . .	<u>914,423,855</u>	<u>743,950,448</u>

See accompanying schedules and note to financial statement.

Approved:



Director, Financial Information  
 and Accounting Policy Branch,  
 Ministry of Treasury and Economics

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE A

**Statement of Superannuation Adjustment Fund Account for**  
**the Public Service Superannuation Plan**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year . . . . .	233,448,256	186,873,544
<b>RECEIPTS</b>		
Contributions		
Employees. . . . .	19,641,380	18,819,502
Province of Ontario . . . . .	17,559,443	16,835,715
Boards and Commissions . . . . .	1,963,880	1,873,568
Designated Branches. . . . .	87,722	83,019
Payment by the Province for employees on Long Term Income Protection . . . . .	789,898	688,815
	20,400,943	19,481,117
Transfers from other plans. . . . .	172,827	333,281
Interest earnings. . . . .	30,566,717	24,273,804
	70,781,867	62,907,704
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	19,933,367	14,042,354
Refunds of contributions and interest . . . . .	2,219,182	1,989,130
Transfers to other plans. . . . .	254,434	301,508
	22,406,983	16,332,992
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year . . . . .	281,823,140	233,448,256

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE B

**Statement of Superannuation Adjustment Fund Account for  
the Teachers' Superannuation Plan  
for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year . . . . .	506,758,898	399,705,074
<b>RECEIPTS</b>		
Contributions		
Employees . . . . .	36,920,952	34,164,486
Employees teaching in designated private schools . . . . .	2,133,177	1,885,531
	<u>39,054,129</u>	<u>36,050,017</u>
Province of Ontario . . . . .	36,920,952	34,164,486
Payment by the Province for employees on Long Term Income Protection . . . . .	271,844	199,708
	<u>37,192,796</u>	<u>34,364,194</u>
Transfers from other plans . . . . .	172,717	131,272
Interest earnings . . . . .	70,789,070	55,628,984
	<u>147,208,712</u>	<u>126,174,467</u>
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants . . . . .	24,894,063	17,466,913
Refunds of contributions and interest . . . . .	1,193,091	1,413,832
Transfers to other plans . . . . .	232,688	239,898
	<u>26,319,842</u>	<u>19,120,643</u>
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year . . . . .	<u><u>627,647,768</u></u>	<u><u>506,758,898</u></u>

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE C

**Statement of Superannuation Adjustment Fund Account for  
the Retirement Pension Plan of Ryerson Polytechnical Institute  
for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year . . . . .	3,390,279	2,464,243
<b>RECEIPTS</b>		
Contributions		
Employees . . . . .	327,827	303,166
Ryerson Polytechnical Institute . . . . .	327,827	303,166
	655,654	606,332
Interest earnings . . . . .	493,493	361,270
	1,149,147	967,602
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	39,992	24,072
Refunds of contributions and interest . . . . .	25,552	15,900
Transfers to other plans . . . . .	2,542	1,594
	68,086	41,566
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year . . . . .	4,471,340	3,390,279

**Statement of Superannuation Adjustment Fund Account for  
the Caucus Employees Retirement Plan  
for the year ended March 31, 1984**

## SCHEDULE D

	1984 \$	1983 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year . . . . .	353,015	250,606
<b>RECEIPTS</b>		
Contributions		
Employees . . . . .	41,948	40,176
Caucus . . . . .	42,223	40,176
	84,171	80,352
Transfers from other plans. . . . .	4,950	1,034
Interest earnings . . . . .	52,918	37,486
	142,039	118,872
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	768	342
Refunds of contributions and interest . . . . .	11,807	12,562
Transfers to other plans . . . . .	872	3,559
	13,447	16,463
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year . . . . .	481,607	353,015



## MISCELLANEOUS STATEMENTS

## SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements  
March 31, 1984

## Legislation

The Superannuation Adjustment Benefits Act provides superannuation adjustment benefits to persons receiving pensions on plans designated by regulations under the Act.

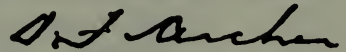
To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

Toronto, Ontario,  
June 8, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities  
as at March 31, 1984

## ASSETS

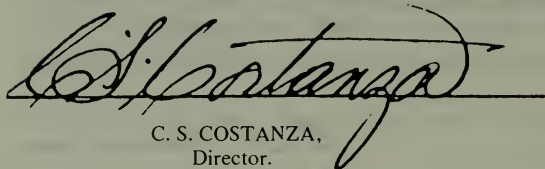
	1984 \$	1983 \$
Funds on deposit with the Treasurer of Ontario .....	<u>686,407,839</u>	<u>673,711,403</u>

## LIABILITIES

Balances due to depositors .....	<u>686,407,839</u>	<u>673,711,403</u>
----------------------------------	--------------------	--------------------

See accompanying note to financial statements.

Approved:



C. S. COSTANZA,  
Director.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE — Continued

Statement of Revenue and Expenditure  
for the year ended March 31, 1984

REVENUE		
	1984 \$	1983 \$
Interest received — Treasurer of Ontario . . . . .	54,289,723	75,947,283
Commissions and sundry charges . . . . .	556,224	528,265
Charges on cheques . . . . .	81,212	78,454
Safety deposit box rentals . . . . .	95,561	93,125
Foreign exchange . . . . .	23,377	16,138
Total revenue . . . . .	<u>55,046,097</u>	<u>76,663,265</u>
EXPENDITURE		
Interest paid on deposits . . . . .	45,262,460	65,851,801
Salaries and employee benefits . . . . .	4,308,884	4,135,409
Data processing, equipment rental and maintenance . . . . .	1,158,643	1,135,852
Rent, maintenance and municipal tax assistance . . . . .	696,705	628,117
Bank charges, commissions and overdraft interest . . . . .	266,516	279,079
General office expenses . . . . .	243,057	252,133
Travelling, managers' expense accounts and other . . . . .	29,558	94,091
Fixed assets purchased (note 1b) . . . . .	417,882	83,856
Telephone and courier service . . . . .	91,669	79,397
Professional services . . . . .	11,476	21,891
Cash losses and shortages . . . . .	8,190	27,423
Total expenditure . . . . .	<u>52,495,040</u>	<u>72,589,049</u>
Excess of revenue over expenditure, transferred to the Treasurer of Ontario . . . .	<u>2,551,057</u>	<u>4,074,216</u>

See accompanying note to financial statements.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Note to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## (b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

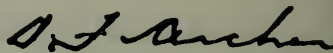
To The Province of Ontario Savings Office and  
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1984 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the assets and liabilities of The Province of Ontario Savings Office as at March 31, 1984 and its revenue and expenditure for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

Toronto, Ontario,  
July 23, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

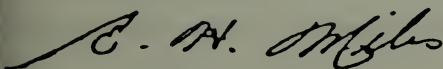
**MOTOR VEHICLE ACCIDENT CLAIMS FUND**  
(Established under the Motor Vehicle Accident Claims Act)

**Statement of Fund**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
<b>RECEIPTS</b>		
Fees on issue or renewal of drivers' licences .....	5,790,159	5,268,911
Repayments by debtors .....	4,039,174	2,907,850
Interest credited on balance in Fund as at December 31 .....	28,761	722,609
Recovery of prior years' expenditures .....	78	240
<b>Total receipts.</b> .....	<b>9,858,172</b>	<b>8,899,610</b>
<b>DISBURSEMENTS</b>		
Judgments, including costs. ....	9,498,908	11,727,395
Out-of-court settlements of claims .....	775,770	333,539
Hit and run cases, including costs .....	1,300,786	1,522,827
Administrative expenses (note 1)		
Salaries and wages .....	706,957	696,266
Employee benefits .....	103,566	104,395
Transportation and communication .....	25,765	26,245
Services		
Claims (solicitors, adjusters, etc.) .....	1,964,239	2,239,125
Other .....	193,212	131,120
Supplies and equipment .....	11,315	17,032
<b>Total disbursements.</b> .....	<b>14,580,518</b>	<b>16,797,944</b>
Decrease in Fund during the year .....	4,722,346	7,898,334
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year ....	4,410,336	12,308,670
Grant, Province of Ontario .....	312,010	
<b>Balance in Fund, end of year</b> .....	<b>4,410,336</b>	

See accompanying notes to financial statement.

Approved:

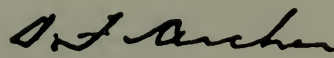
  
Director

To the Director of the Motor Vehicle Accident Claims Fund and  
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statement, applied on a basis consistent with that of the preceding year.

A report on the audit will be made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
June 7, 1984.



## MISCELLANEOUS STATEMENTS

## MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded

Notes to Financial Statement  
March 31, 1984

## 1. BASIS OF ACCOUNTING

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## 2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays the following claims occurring after that date:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act, as amended on February 23, 1983, allows the Fund to pay uninsured motorist and third party bodily injury and property damage claims which would not otherwise be recoverable because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its regulations, up to the minimum third party limits of liability in force at the time of the accident. The driver's licence of the defendant policy holder and/or driver will not be subject to suspension nor will he be liable to repay the Fund for any monies paid out on his behalf. The Fund will be assigned the subrogated rights, and will have the same creditor's standing as the plaintiff, with respect to the realizable assets of the insolvent insurer.

## MISCELLANEOUS STATEMENTS

## WINTARIO PROCEEDS

for the year ended March 31, 1984

	1984 \$	1983 \$
Balance at beginning of year to cover outstanding and future commitments . . . .	36,723,653	48,697,459
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario . . . . .	40,000,000	44,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund. . .	582,053	375,813
	<u>77,305,706</u>	<u>93,073,272</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses . . . . .	3,714,153	3,682,804
Transfer payments		
Grants for projects, facilities and events. . . . .	40,777,403	51,666,837
Other		
Ticket refunds, Wintario Half-Back Program. . . . .	3,573,280	999,978
	<u>48,064,836</u>	<u>56,349,619</u>
Balance at end of year to cover outstanding commitments. . . . .	<u>29,240,870</u>	<u>36,723,653</u>

## LOTTARIO PROCEEDS

for the year ended March 31, 1984

	1984 \$	1983 \$
Balance at beginning of year to cover outstanding and future commitments . . . .	165,206,809	125,531,036
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Lottario. . . . .	76,000,000	73,000,000
	<u>241,206,809</u>	<u>198,531,036</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects . . . . .	46,147,611	33,324,227
Balance at end of year to cover outstanding commitments. . . . .	<u>195,059,198</u>	<u>165,206,809</u>

## INSTANT GAMES PROCEEDS

for the period from inception to March 31, 1984

	1984 \$
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Instant Games. . . . .	2,000,000
Balance at end of year to cover outstanding commitments. . . . .	<u>2,000,000</u>

**MISCELLANEOUS STATEMENTS**  
**INTERPROVINCIAL LOTTERIES TRUST FUND**

**Statement of Fund**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	20,897,648	22,498,095
Receipts from the Ontario Lottery Corporation re:		
The Provincial Lottery . . . . .	16,000,000	16,000,000
Super Loto. . . . .	15,000,000	15,000,000
Lotto 6/49 . . . . .	68,000,000	14,000,000
	<u>99,000,000</u>	<u>45,000,000</u>
Payments by the Ministries:		
Health . . . . .	33,909	35,327,651
Natural Resources . . . . .		1,303,909
Agriculture and Food . . . . .		1,252,732
Community and Social Services . . . . .	250,000	1,249,986
Labour. . . . .	599,999	1,567,257
Environment . . . . .	1,309,130	796,025
Justice Policy. . . . .	60,400	102,887
Tourism and Recreation re:		
Ontario Trillium Foundation. . . . .	10,000,000	5,000,000
	<u>12,253,438</u>	<u>46,600,447</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year . . . . .	<u>107,644,210</u>	<u>20,897,648</u>

## MISCELLANEOUS STATEMENTS

## THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
for the year ended March 31, 1984

	\$
Ministry of Revenue. . . . .	10,096,088
Ministry of the Attorney General. . . . .	2,552,238
Ministry of Consumer and Commercial Relations . . . . .	2,242,696
Ministry of Colleges and Universities. . . . .	859,239
Ministry of Health . . . . .	563,673
Ministry of Community and Social Services. . . . .	550,172
Ministry of Natural Resources . . . . .	376,111
Ministry of Agriculture and Food . . . . .	129,291
Ministry of Municipal Affairs and Housing . . . . .	72,337
Ministry of Government Services. . . . .	33,384
Ministry of Transportation and Communications . . . . .	31,746
Ministry of Education . . . . .	23,778
Ministry of Citizenship and Culture. . . . .	9,148
Ministry of Correctional Services. . . . .	7,581
Social Development Policy . . . . .	3,536
Management Board of Cabinet . . . . .	2,765
Ministry of Labour. . . . .	2,739
Office of the Assembly. . . . .	8
	<u>17,556,530</u>

## THE MINISTRY OF REVENUE ACT

Remission of \$1,000 or more  
granted for the year ended March 31, 1984

	\$
Ministry of Revenue	
Shell Canada Limited	
Land Transfer Tax. . . . .	1,009,373
Werner Stadlhuber	
Land Transfer Tax. . . . .	102,300
Josef and Wilhelmine Sigl	
Land Transfer Tax. . . . .	65,460
Estate of Helen I. Robinson	
Succession Duty. . . . .	24,863
William Otto Griesinger	
Succession Duty. . . . .	6,315
Young Calvinist Federation	
Retail Sales Tax. . . . .	5,021
Donald Buchanan	
Retail Sales Tax. . . . .	1,071
	<u>1,214,403</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS PAYABLE\*

as at March 31, 1984

Ministry	1984 \$	1983 \$
Transportation and Communications .....	7,070,199	12,729,879
Government Services .....	5,200,000	8,707,039
Health .....	855,642	2,294,450
Tourism and Recreation .....	623,618	1,404,312
Environment .....	559,441	2,394,716
Solicitor General .....	498,498	72,676
Attorney General .....	422,614	1,080,439
Education .....	410,615	231,634
Energy .....	390,317	90,257
Community and Social Services .....	375,393	1,614,208
Natural Resources .....	348,830	1,160,854
Correctional Services .....	330,675	132,092
Agriculture and Food .....	314,493	369,657
Labour .....	211,530	198,477
Industry and Trade .....	193,679	469,586
Treasury and Economics .....	103,004	103,880
Consumer and Commercial Relations .....	96,970	102,737
Municipal Affairs and Housing .....	69,037	76,081
Citizenship and Culture .....	57,571	790,535
Management Board of Cabinet .....	44,512	116,361
Office of The Assembly .....	23,263	24,455
Revenue .....	9,604	227,093
Intergovernmental Affairs .....	8,941	60,857
Colleges and Universities .....	8,566	72,133
Office of the Ombudsman .....	1,950	2,472
Resources Development Policy .....	2	387
Total Accounts Payable .....	<u>18,228,964</u>	<u>34,527,267</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.



## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

as at March 31, 1984

	1984 \$	1983 \$
Ministry of Municipal Affairs and Housing		
Ontario Rental Construction Loan Program .....	75,535,825	61,338,195
Ontario Renter-Buy Program .....	71,140,245	61,953,014
Downtown Revitalization Program .....	48,486,521	44,605,468
Main Street Revitalization Program .....	7,015,342	6,537,848
Ontario Home Renewal Program .....	1,209,543	1,331,275
Incentive Loans and Grants Program .....	1,160,174	350,375
Miscellaneous .....	1,084,766	929,234
	<u>205,632,416</u>	<u>177,045,409</u>
Ministry of Revenue		
Corporations Tax .....	35,595,214	39,957,831
Retail Sales Tax .....	28,321,628	25,984,610
Succession Duty Tax .....	9,882,088	8,461,228
Tobacco Tax .....	5,017,154	3,574,619
Land Transfer Tax .....	2,701,547	1,794,623
Miscellaneous .....	3,842,758	3,238,243
	<u>85,360,389</u>	<u>83,011,154</u>
Ministry of the Attorney General		
Fines .....	49,814,989	46,354,622
Receiver General for Canada .....	5,977,230	12,307,101
Fees .....	274,655	311,327
Miscellaneous .....	97,939	343,375
	<u>56,164,813</u>	<u>59,316,425</u>
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums .....	29,586,530	44,649,570
Group premiums .....	20,991,898	28,003,134
Drug Benefit Plan .....	1,436	
Homes for special care .....	3,484,700	3,000,000
Government of Canada .....	400,000	300,000
Miscellaneous .....	525,074	729,798
	<u>54,989,638</u>	<u>76,682,502</u>
Ministry of Community and Social Services		
Government of Canada .....	29,979,888	27,337,468
Family Benefits overpayments .....	23,412,387	21,067,012
Miscellaneous .....	938,228	767,013
	<u>54,330,503</u>	<u>49,171,493</u>
Ministry of the Environment		
Municipalities—sewage and water charges .....	21,264,094	20,771,778
Government of Canada		
Sewerage Program .....	1,014,555	
Environment Canada Great Lakes Surveillance .....	769,282	842,760
Other .....	957,753	
Miscellaneous .....	46,074	420,765
	<u>24,051,758</u>	<u>22,035,303</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

**MISCELLANEOUS STATEMENTS**  
**ACCOUNTS RECEIVABLE — Continued**  
**(after providing for doubtful accounts)**  
**as at March 31, 1984**

	1984 \$	1983 \$
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund .....	16,749,595	21,855,847
Miscellaneous. ....	731,602	823,635
	<u>17,481,197</u>	<u>22,679,482</u>
Ministry of Colleges and Universities		
Ontario Student Awards. ....	7,765,032	8,059,560
Government of Canada		
Skills Growth Fund. ....	7,515,859	
Citizenship and Language Instruction Agreement .....	916,712	1,056,964
Second language study re bursaries and fellowships .....	182,003	1,691,913
Bilingual programs .....		663,290
Miscellaneous. ....	40,715	33,109
	<u>16,420,321</u>	<u>11,504,836</u>
Ministry of Natural Resources		
Timber and mining accounts .....	8,801,635	8,313,239
Government of Canada		
Land Management Program .....	571,481	277,481
Outdoor Recreation Program .....	211,431	279,638
Miscellaneous. ....	1,618,708	1,654,992
	<u>11,203,255</u>	<u>10,525,350</u>
Ministry of Citizenship and Culture		
Repayable grants		
Metro Stadium .....	7,714,864	8,065,382
McMichael Canadian Collection .....	850,000	470,000
Government of Canada		
Citizenship and Language Teachers' Agreement .....	593,629	662,375
Citizenship and Language Textbook Agreement .....	170,575	167,253
Sale of services. ....	162,909	205,631
Expenditure refunds. ....	437	35,628
	<u>9,492,414</u>	<u>9,606,269</u>
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission. ....	4,778,185	16,503,019
Other. ....	63,550	7,316
Guaranteed bank loans .....	1,382,353	1,057,437
Miscellaneous. ....	2,977,837	884,100
	<u>9,201,925</u>	<u>18,451,872</u>
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy .....	3,214,771	1,875,390
Other. ....	87,607	
Ontario Energy Corporation .....		14,027
Miscellaneous. ....	51,619	6,149
	<u>3,353,997</u>	<u>1,895,566</u>
Ministry of Transportation and Communications		
Sale of materials, services and fees .....	2,449,542	2,085,499
Property rentals and sales .....	653,476	9,197,460
Inter-ministry accounts receivable .....	9,088	637
Property damage .....		(3,726)
Miscellaneous. ....		(98,501)
	<u>3,112,106</u>	<u>11,181,369</u>

**MISCELLANEOUS STATEMENTS**  
**ACCOUNTS RECEIVABLE — Continued**  
(after providing for doubtful accounts)  
as at March 31, 1984

	1984 \$	1983 \$
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program .....	2,161,589	272,908
Firearms Control Program .....		187,072
Policing municipalities under contracts .....	317,156	74,556
Miscellaneous .....	12,509	18,542
	<u>2,491,254</u>	<u>553,078</u>
Ministry of Correctional Services		
Government of Canada .....	1,177,909	650,509
Institutional accounts receivable .....	56,853	51,648
Inter-ministry accounts receivable .....	4,532	6,076
Miscellaneous .....	817,018	459,242
	<u>2,056,312</u>	<u>1,167,475</u>
Ministry of Education		
Government of Canada		
Citizenship and Language Instruction Agreement .....	1,128,313	
Department of Indian Affairs re schools for the blind : .....	216,735	21,287
Department of National Defence .....	107,341	
Management Information Systems Branch .....	70,262	49,197
Miscellaneous .....	29,547	17,340
	<u>1,552,198</u>	<u>87,824</u>
Ministry of Government Services		
Telecommunications .....	425,251	318,238
Computer services .....	316,669	440,067
Parking .....	252,949	
Property management .....	165,291	246,133
Printing and stationery services .....	117,947	36,518
Property rentals .....	97,342	83,763
Government publications .....	32,555	18,617
Property administration rentals .....	19,716	69,673
Mailing services .....	19,303	2,950
Inter-ministry accounts receivable .....		344,672
Other .....	98,600	25,669
	<u>1,545,623</u>	<u>1,586,300</u>
Ministry of Treasury and Economics		
Government of Canada		
DREE .....	1,227,811	1,205,580
Other .....	127,734	
Inter-ministry accounts receivable .....		66,316
Miscellaneous .....	29,237	50,028
	<u>1,384,782</u>	<u>1,321,924</u>
Ministry of Northern Affairs		
Miscellaneous .....	701,963	1,191,539
Ministry of Labour		
Government of Canada .....	292,615	293,361
Fees, licences and permits .....	11,918	13,755
Miscellaneous .....	11,236	8,444
	<u>315,769</u>	<u>315,560</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1984

	1984 \$	1983 \$
Office of The Assembly		
Salary—Members' Support Services . . . . .	20,050	2,031
Salary and Employee Benefit Recoveries . . . . .	13,988	
Ontario Election Office Payroll . . . . .		48,141
Miscellaneous . . . . .	8,910	1,233
	<u>42,948</u>	<u>51,405</u>
Management Board of Cabinet		
Government of Canada . . . . .	13,320	12,768
Staff Training and Development . . . . .	12,905	13,621
Go-Temp Services . . . . .	424	29,686
Miscellaneous . . . . .	9,811	34,143
	<u>36,460</u>	<u>90,218</u>
Ministry of Tourism and Recreation		
Miscellaneous . . . . .	28,274	920
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing—North Pickering Hearings . . . . .	6,656	6,656
Miscellaneous . . . . .	1,160	20
	<u>7,816</u>	<u>6,676</u>
Ministry of Intergovernmental Affairs		
Miscellaneous . . . . .	2,805	3,050
Ministry of Industry and Trade		
Miscellaneous . . . . .		3,558
Resources Development Policy		
Miscellaneous . . . . .		34
Total Accounts Receivable . . . . .	<u>560,960,936</u>	<u>559,486,591</u>

## **section 4**

### **ministry statements**





**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE  
for the year ended March 31, 1984**

Ministry	Appropriations			Actual			Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total
Agriculture and Food.....	251,691,100	46,031,500	297,722,600	243,222,578	45,151,483	288,374,061	264,335,706	24,020,500	17,855	288,374,061
Assembly, Office of The.....	32,763,500	2,596,000	35,359,500	31,271,837	3,288,215	34,560,052	34,560,052			34,560,052
Attorney General.....	266,429,000	703,500	267,132,500	260,648,868	734,291	261,383,159	261,383,159			261,383,159
Cabinet Office.....	1,623,000		1,623,000	1,540,429		1,540,429	1,540,429			1,540,429
Citizenship and Culture.....	205,610,000	2,730,500	208,340,500	202,368,813	2,230,578	204,599,391	204,599,391			204,599,391
Colleges and Universities.....	2,045,371,100	57,000	2,045,428,100	2,034,768,243	81,228	2,034,849,471	2,034,768,243		81,228	2,034,849,471
Community and Social Services.....	2,410,658,500	30,500	2,410,689,000	2,401,866,646	281,981	2,402,148,627	2,401,898,627		250,000	2,402,148,627
Consumer and Commercial Relations.....	135,817,000	17,341,500	153,158,500	131,446,418	15,003,241	146,449,659	130,987,190	804,859	14,657,610	146,449,659
Correctional Services.....	226,620,800	23,300	226,644,100	225,985,109	24,468	226,009,541	226,009,541		36	226,009,577
Education.....	3,148,449,200	291,263,700	3,439,712,900	3,141,566,080	292,949,181	3,434,515,261	3,434,471,067		44,194	3,434,515,261
Energy.....	137,859,800	30,500	137,890,300	119,572,561	48,597	119,621,158	90,952,758	28,668,400		119,621,158
Environment.....	332,264,700	1,330,500	333,595,200	322,490,890	3,114,806	325,605,696	254,177,876	68,344,995	3,082,825	325,605,696
Government Services.....	379,532,100	215,900	379,748,000	366,545,313	207,882	366,753,195	366,674,079		79,116	366,753,195
Health.....	7,628,408,400	4,530,500	7,632,938,900	7,581,608,140	2,144,672	7,583,752,812	7,582,546,555		1,206,257	7,583,752,812
Industry and Trade.....	81,009,900	30,055,500	111,065,400	75,747,479	27,106,981	102,854,460	75,779,460	27,075,000		102,854,460
Intergovernmental Affairs.....	7,356,000	30,500	7,386,500	6,833,125	31,981	6,865,106	6,865,106			6,865,106
Justice Policy.....	1,228,800	144,100	1,372,900	1,080,921	84,832	1,165,753	1,105,353	60,400		1,165,753
Labour.....	74,706,400	1,348,000	76,054,400	71,835,067	1,429,652	73,264,719	72,601,583	663,136		73,264,719
Lieutenant Governor, Office of the.....	384,900		384,900	370,742		370,742	370,742			370,742
Management Board, Cabinet.....	220,787,900	23,300	220,811,200	13,754,185	24,432	13,778,617	13,778,617			13,778,617
Municipal Affairs and Housing.....	1,049,791,300	12,530,500	1,062,321,800	1,023,574,306	10,955,351	1,034,529,657	1,024,471,663	10,057,994		1,034,529,657
Natural Resources.....	419,447,600	1,205,500	420,653,100	407,458,483	1,140,580	408,599,063	407,490,464	54,606	1,053,993	408,599,063
Northern Affairs.....	161,161,800	30,500	161,192,300	157,353,423	31,981	157,385,404	157,385,404			157,385,404
Office of the Ombudsman.....	5,473,000		5,473,000	5,192,282		5,192,282	5,192,282			5,192,282
Office of The Premier.....	2,457,900	33,200	2,491,100	2,434,016	40,382	2,474,398	2,474,398			2,474,398
Provincial Auditor, Office of The.....	4,140,900	69,500	4,210,400	3,769,155	72,822	3,841,977	3,841,977			3,841,977
Resources Development Policy.....	3,384,000	23,300	3,407,300	3,053,726	24,432	3,078,158	3,078,158			3,078,158
Revenue.....	629,209,900	5,978,400	635,188,300	613,702,121	7,023,645	620,725,766	620,436,874	288,892		620,725,766
Social Development Policy.....	14,935,500	30,500	14,966,000	12,591,545	31,981	12,623,526	12,623,526			12,623,526
Solicitor General.....	299,086,800	33,500	299,120,300	290,230,467	424,994	290,655,457	290,652,006		3,451	290,655,457
Tourism and Recreation.....	114,350,600	10,023,300	124,373,900	110,150,119	10,028,598	120,178,717	110,178,717		10,000,000	120,178,717
Transportation and Communications.....	1,589,635,700	30,500	1,589,666,200	1,541,362,098	29,598	1,541,391,696	1,541,390,696		1,000	1,541,391,696
Treasury and Economics.....	462,313,300	2,803,830,500	3,266,143,800	397,996,305	2,709,329,146	3,107,325,451	2,914,555,709	17,112,400	175,657,342	3,107,325,451
Total Ministries.....	22,343,960,400	3,232,305,500	25,576,265,900	21,803,391,490	3,133,072,007	24,936,463,497	24,553,177,408	176,138,754	207,147,335	24,936,463,497



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# MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1983-84

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MINISTRY OF AGRICULTURE AND FOOD  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
13,966,823	Ministry Administration	16,245,600	16,081,123
64,799,356	Agricultural Marketing and Development	76,724,700	67,101,967
86,008,182	Agricultural Technology and Field Services	86,293,800	85,218,975
165,434,441	Financial Assistance to Agriculture	118,458,500	119,971,996
330,208,802	<b>Ministry Total</b>	297,722,600	288,374,061
ACCOUNTING CLASSIFICATION			
282,209,928	Total Budgetary Expenditure	267,522,600	264,335,706
46,734,477	Total Disbursements	30,200,000	24,020,500
1,264,397	Total Charges		17,855
330,208,802		297,722,600	288,374,061

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,902,000	351,600	3,253,600	Main Office .....	3,250,926
2	3,282,000	813,600	4,095,600	Financial and Office Services .....	3,995,092
3	647,700	91,900	739,600	Personnel Services .....	735,407
4	1,923,500	421,100	2,344,600	Information Services .....	2,344,267
5	2,851,500	1,018,700	3,870,200	Analysis and Planning .....	3,843,524
6	396,800	19,600	416,400	Legal Services .....	403,791
7	355,700	5,800	361,500	Audit Services .....	355,740
8	823,900	309,700	1,133,600	Experience '83 .....	1,120,395
	13,183,100	3,032,000	16,215,100		16,049,142
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
	13,213,600	3,032,000	16,245,600	TOTAL FOR MINISTRY ADMINISTRATION .....	16,081,123

**Program description:**

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Personnel Services (Item 3)	\$
Salaries and wages . . . . .	1,351,123	Salaries and wages . . . . .	509,058
Employee benefits . . . . .	447,329	Employee benefits . . . . .	82,575
Transportation and communication . . . . .	413,431	Transportation and communication . . . . .	23,162
Services . . . . .	688,870	Services . . . . .	112,270
Supplies and equipment . . . . .	121,887	Supplies and equipment . . . . .	8,342
Transfer payments			<u>735,407</u>
Canadian Council on 4H Clubs \$ 10,960			
Canadian Horticultural Council . . . . .	9,576	Information Services (Item 4)	
Canadian Western Agribition . . . . .	1,000	Salaries and wages . . . . .	1,232,863
Central Ontario Cheese-makers' Association . . . . .	500	Employee benefits . . . . .	140,946
College "Royals" . . . . .	1,000	Transportation and communication . . . . .	269,971
Entomological Society . . . . .	500	Services . . . . .	330,686
International Plowing Match . . . . .	1,500	Supplies and equipment . . . . .	369,801
Junior Farmers' Association of Ontario . . . . .	5,000		<u>2,344,267</u>
Ontario Association of Agricultural Societies . . . . .	500	Analysis and Planning (Item 5)	
Ontario Beef Cattle Performance Association . . . . .	1,500	Salaries and wages . . . . .	1,644,255
Ontario Council of Rabbit Clubs . . . . .	500	Employee benefits . . . . .	301,567
Ontario Fur Breeders' Association Inc. . . . .	5,000	Transportation and communication . . . . .	194,747
Ontario Horticultural Association . . . . .	500	Services . . . . .	1,439,517
Ontario Sheep Association . . . . .	500	Supplies and equipment . . . . .	263,438
Ontario Soil and Crop Improvement Association . . . . .	65,000		<u>3,843,524</u>
Ontario Swine Breeders' Association . . . . .	500	Legal Services (Item 6)	
Ottawa Winter Fair . . . . .	20,000	Transportation and communication . . . . .	7,855
Prince of Wales Prize . . . . .	250	Services . . . . .	388,616
Royal Agricultural Winter Fair . . . . .	100,000	Supplies and equipment . . . . .	7,320
South Western Ontario Livestock Producers' Association . . . . .	500		<u>403,791</u>
Union Culturelle des Franco-Ontariennes . . . . .	3,500	Audit Services (Item 7)	
	<u>228,286</u>	Salaries and wages . . . . .	292,050
	3,250,926	Employee benefits . . . . .	38,720
Minister's Salary . . . . .	24,432	Transportation and communication . . . . .	19,332
Parliamentary Assistant's Salary . . . . .	7,549	Services . . . . .	1,094
	<u>3,282,907</u>	Supplies and equipment . . . . .	4,544
			<u>355,740</u>
Financial and Office Services (Item 2)		Experience '83 (Item 8)	
Salaries and wages . . . . .	1,867,431	Salaries and wages . . . . .	929,000
Employee benefits . . . . .	250,143	Employee benefits . . . . .	40,200
Transportation and communication . . . . .	994,136	Supplies and equipment . . . . .	151,195
Services . . . . .	625,484		<u>1,120,395</u>
Supplies and equipment . . . . .	257,898	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u>16,081,123</u>
	<u>3,995,092</u>		

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1902</b>				<b>AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM</b>	
1	4,878,700	2,930,000	7,808,700	Marketing and Sector Support Payments . . . .	7,415,163
2	2,500,000		2,500,000	Foodland Ontario Promotion. . . . .	2,372,168
3	12,800,600	590,500	13,391,100	Quality Standards . . . . .	13,210,450
4	22,906,100	118,800	23,024,900	Land Preservation and Improvement. . . . .	20,495,686
	43,085,400	3,639,300	46,724,700		43,493,467
S	30,000,000		30,000,000	Tile Drainage Debentures, the Tile Drainage Act . . . . .	23,608,500
	73,085,400	3,639,300	76,724,700	TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT . . . . .	67,101,967

**Program description:**

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and the improvement of agricultural land.

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Marketing and Sector Support Payments (Item 1)	\$	Land Preservation and Improvement (Item 4)	\$
Salaries and wages . . . . .	1,547,211	Salaries and wages . . . . .	1,694,723
Employee benefits . . . . .	221,682	Employee benefits . . . . .	262,579
Transportation and communication . . . . .	947,396	Transportation and communication . . . . .	247,050
Services . . . . .	1,391,978	Services . . . . .	531,365
Supplies and equipment . . . . .	107,782	Supplies and equipment . . . . .	292,591
Transfer payments		Transfer payments	
Asparagus Incentive Program \$368,261		Financial Support Payments	
Cream Assistance Program 66,636		Eastern Ontario Rural	
Tender Fruit Tree Planting		Development Projects . . . . .	\$ 441,658
Program . . . . .	274,977	Northern Ontario Rural	
Ontario Grain Corn Council 73,500		Development Projects . . . . .	912,174
Apple Tree Planting		Northern Ontario Agri-	
Program . . . . .	200,000	cultural Projects . . . . .	598,262
Associated Beef Breeds			1,952,094
of Ontario . . . . .	50,000	Drainage payments	
Marketing Support Payments 1,642,606		Municipal Outlet	
Special Grants to Sellers of		Drainage . . . . .	\$7,961,296
Grain to Niagara Grain and		Municipal Outlet	
Feed Limited . . . . .	187,913	Drainage in	
Grants to Ontario Corn		Eastern Ontario . . . . .	1,525,359
Producers' Association . . . . .	60,000	Tile Drainage	
	2,923,893	Grants—Northern	
Other transactions		Ontario Rural	
Interest Subsidy re Tender Fruit		Development	
Producers' Marketing Board . . . . .	221	Agreement . . . . .	218,278
Disbursements			9,704,933
Tender Fruit Producers' Marketing Board	275,000	Maintenance of	
	7,415,163	Flood Control . . . . .	\$ 60,000
		Agricultural	
Foodland Ontario Promotion (Item 2)		Resources	
Services . . . . .	1,716,315	Inventory—BILD . . . . .	220,171
Transfer payments . . . . .	655,853		280,171
	2,372,168	Other transactions	
Quality Standards (Item 3)		Municipal Taxes on A.R.D.A.	
Salaries and wages . . . . .	8,530,208	owned Property . . . . .	\$ 169,694
Employee benefits . . . . .	1,357,074	Interest Subsidy re Tile Drainage	
Transportation and communication . . . . .	1,033,420	Debentures and Loans . . . . .	6,041,919
Services . . . . .	1,618,480		6,211,613
Supplies and equipment . . . . .	671,268	Disbursements	
Transfer payments		Tile Drainage Loans in Unorganized	
Whey Assistance—BILD . . . . .	\$ 230,554	Territories . . . . .	137,000
Ontario Storage and			21,314,119
Packing—BILD . . . . .	3,139,413	Less: Recoveries from	
	3,369,967	other Ministries . . . . .	\$ 598,262
	16,580,417	Recoveries—BILD . . . . .	220,171
Less: Recoveries—BILD . . . . .	3,369,967		818,433
	13,210,450		20,495,686
		Statutory Appropriation	
		Disbursements	
		Tile Drainage Debentures . . . . .	23,608,500
			44,104,186
		TOTAL FOR AGRICULTURAL MARKETING	
		AND DEVELOPMENT PROGRAM . . . . .	67,101,967



## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1903</b>				<b>AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM</b>	
1	22,100,000		22,100,000	Education, Research and Technical Services . . .	22,100,000
2	1,800,000		1,800,000	Veterinary Clinical Training . . . . .	1,800,000
3	14,542,400	636,200	15,178,600	Colleges of Agricultural Technology- Education and Research . . . . .	14,941,564
4	4,964,300	291,600	5,255,900	Ontario Agricultural Museum and Other Education . . . . .	5,243,233
5	8,682,500	366,900	9,049,400	Horticultural Research Institute of Ontario, Other Research and Energy Programs . . . . .	8,666,596
6	2,600,000		2,600,000	Dairy Herd Improvement . . . . .	2,600,000
7	20,424,700	3,059,200	23,483,900	Advisory Services . . . . .	23,476,029
8	6,601,000	225,000	6,826,000	Support to Rural and Farm Organizations . . . .	6,373,698
	81,714,900	4,578,900	86,293,800		85,201,120
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act. . . . .	13,466
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act. . . . .	4,389
	81,714,900	4,578,900	86,293,800	TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES. . . . .	85,218,975

## Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Education, Research and Technical Services (Item 1)	\$	Horticultural Research Institute of Ontario, Other Research and Energy Programs (Item 5)	\$
Transfer payments		Salaries and wages . . . . .	3,208,769
University of Guelph:		Employee benefits . . . . .	519,788
Agricultural Education . . . . .	2,050,000	Transportation and communication . . . . .	462,822
Research—Agricultural Research Institute of Ontario . . . . .	17,350,000	Services . . . . .	2,168,377
Services . . . . .	2,700,000	Supplies and equipment . . . . .	1,974,673
	<u>22,100,000</u>	Acquisition/Construction of physical assets Transfer payments	959,468
		Greenhouse Energy Incentive . . . . .	297,521
Veterinary Clinical Training (Item 2)			<u>9,591,418</u>
Transfer payments		Less: Recoveries from other Ministries . . .	924,822
Ontario Veterinary College . . . . .	1,800,000		<u>8,666,596</u>
		Charges	
		Richard Blake Palmer Horticultural Trust	4,389
Colleges of Agricultural Technology— Education and Research (Item 3)			<u>8,670,985</u>
Salaries and wages . . . . .	8,407,926	Dairy Herd Improvement (Item 6)	
Employee benefits . . . . .	1,266,423	Transfer payments	
Transportation and communication . . . . .	540,793	Ontario Dairy Herd Improvement Corporation . . . . .	2,600,000
Services . . . . .	2,448,660		
Supplies and equipment . . . . .	2,964,347		
Transfer payments			
Seed Potato upgrading and distribution	26,087		
	<u>15,654,236</u>	Advisory Services (Item 7)	
Less: Recoveries from Other		Salaries and wages . . . . .	14,272,606
Ministries . . . . . \$653,702		Employee benefits . . . . .	2,445,266
Recoveries—BILD . . . . . 58,970	712,672	Transportation and communication . . . . .	2,101,612
	<u>14,941,564</u>	Services . . . . .	1,588,607
		Supplies and equipment . . . . .	3,067,938
			<u>23,476,029</u>
Ontario Agricultural Museum and Other Education (Item 4)		Support to Rural and Farm Organizations (Item 8)	
Salaries and wages . . . . .	3,055,325	Transfer payments	
Employee benefits . . . . .	385,895	Agricultural Societies . . . . .	939,754
Transportation and communication . . . . .	425,954	Horticultural Societies . . . . .	273,900
Services . . . . .	388,765	Branches and Districts of Federated Women's Institutes of Ontario . . . . .	5,725
Supplies and equipment . . . . .	717,334	Grants to Champion Calf Shows . . . . .	6,000
Acquisition/Construction of physical assets . . . . .	269,960	Grants for Farm Development . . . . .	2,465,942
Transfer payments		Grants for Soil and Crop Improvement Projects . . . . .	80,639
High technology—BILD . . . . .	303,838	Grants for Soil Conservation and Environment Protection . . . . .	2,570,863
	<u>5,547,071</u>	Other Assistance to Rural Organizations	30,875
Less: Recoveries—BILD . . . . .	303,838		<u>6,373,698</u>
	<u>5,243,233</u>		
Charges		TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM . . . . .	85,218,975
Ontario Agricultural Museum Trust Fund	13,466		
	<u>5,256,699</u>		

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1904</b>				<b>FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM</b>	
1	4,470,500	717,000	5,187,500	Financial Assistance Policy . . . . .	5,186,454
2	97,270,000		97,270,000	Direct Support and Stabilization Payments . . .	93,292,395
	101,740,500	717,000	102,457,500		98,478,849
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act . . . . .	715,427
S	16,000,000		16,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act . . . . .	20,777,720
	117,741,500	717,000	118,458,500	TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE . . . . .	119,971,996

## Program description:

This program provides assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

## MINISTRY OF AGRICULTURE AND FOOD — Concluded

## FINANCIAL ASSISTANCE TO AGRICULTURE — VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Financial Assistance Policy (Item 1)	\$	Direct Support and Stabilization Payments (Item 2)	\$
Salaries and wages.....	1,693,625	Transfer payments	
Employee benefits.....	176,504	Farm Tax Reduction Program.....	71,980,517
Transportation and communication .....	522,400	Grants and Subsidies re Livestock .....	290,242
Services.....	2,571,479	Grants re Bank Loans to Farmers .....	118,198
Supplies and equipment.....	222,446	Grants to Municipalities in Lieu of Taxes .....	76,438
	<u>5,186,454</u>	Housing for Seasonal Workers.....	899,913
		Ontario Farm Income Stabilization Fund .....	8,985,000
		Ontario Farm Adjustment Assistance	
		Program — Interest Subsidy.....	9,623,935
		Rabies Indemnities.....	215,521
		The Ontario Junior Farmer Establishment	
		Loan Corporation.....	722,260
		Wolf, Bear and Hunter Damage	
		Compensation .....	268,578
		Ontario Beginning Farmers'	
		Assistance Program .....	111,793
			<u>93,292,395</u>
		Statutory Appropriations	
		Payments re Guaranteed Bank Loans .....	715,427
		Subsidy payments to the Crop Insurance	
		Fund.....	20,777,720
			<u>114,785,542</u>
		TOTAL FOR FINANCIAL ASSISTANCE TO	
		AGRICULTURE PROGRAM.....	<u>119,971,996</u>

## MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subsidization of crop insurance premiums . . . . .	32,503,019	15,401,020
Agricultural rehabilitation and development project costs . . . . .	433,770	633,596
Agricultural Manpower . . . . .	405,496	371,768
Rabies indemnity . . . . .	89,622	120,530
Federal Research Program — pesticide testing . . . . .	59,376	47,520
4H Club work . . . . .	33,643	135,116
Farm courses . . . . .		487,525
Solar Heating of Greenhouses Agreement . . . . .		10,350
	<u>33,524,926</u>	<u>17,207,425</u>
REIMBURSEMENTS OF EXPENDITURES		
Beef cattle performance testing . . . . .	432,723	205,420
Agricrew . . . . .	222,832	210,675
Tomato grading . . . . .	189,917	432,807
Fruit and vegetable grading . . . . .	94,360	145,187
Junior Agriculturalist Program . . . . .	65,037	68,207
Farm courses . . . . .	42,498	88,948
Winter Experience Program . . . . .	42,071	
Food services . . . . .	29,785	171,892
Graphic arts . . . . .	26,422	29,146
Contributions from municipalities re		
Veterinary Assistance in designated areas . . . . .	25,000	25,088
Other . . . . .	23,228	45,149
	<u>1,193,873</u>	<u>1,422,519</u>
FEES, LICENCES AND PERMITS		
Veterinary services under various programs . . . . .	631,844	593,701
Central testing of milk for milk producers and processors . . . . .	613,156	620,088
Tuition at Colleges of Agricultural Technology . . . . .	396,341	411,787
Swine tests . . . . .	66,793	41,060
Museum admission fees . . . . .	61,055	56,960
Tile drainage . . . . .	34,995	39,390
Livestock community sales licences . . . . .	19,720	20,040
Livestock Medicine Act . . . . .	15,080	15,477
Sheep tests . . . . .	13,168	17,275
Cattle protection program . . . . .	12,663	16,209
Ontario Beef Calf Income Stabilization Program . . . . .	753	7,005
Other . . . . .	138,422	91,932
	<u>2,003,990</u>	<u>1,930,924</u>
SALES AND RENTALS		
Livestock . . . . .	1,067,929	1,200,381
Agricultural rehabilitation and development property . . . . .	992,033	936,308
Room and Board — students at agricultural colleges . . . . .	893,792	854,365
Leasing of Crown Lands . . . . .	805,677	1,033,807
Produce . . . . .	250,603	176,414
Milk control calibration samples . . . . .	97,577	89,681
Vehicles . . . . .	60,936	66,846
Brandy . . . . .	58,358	122,325
Museum catering . . . . .	39,419	41,876
Publications and textbooks . . . . .	26,648	103,886
Museum giftshop . . . . .	684	21,982
Other . . . . .	14,353	35,586
	<u>4,308,009</u>	<u>4,683,457</u>



## MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Farm courses . . . . .	180,440	
Grant overpayments . . . . .	155,905	100,898
Guaranteed bank loan programs . . . . .	139,208	127,553
Farm Tax Reduction Program . . . . .	53,704	39,724
Other . . . . .	192,885	73,213
	<u>722,142</u>	<u>341,388</u>
MISCELLANEOUS . . . . .	32,835	31,382
TOTAL BUDGETARY REVENUE . . . . .	<u><u>41,785,775</u></u>	<u><u>25,617,095</u></u>

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Municipalities re tile drainage . . . . .	18,796,748	16,151,856
The Crop Insurance Commission of Ontario . . . . .	10,835,793	
Farm Income Stabilization Commission of Ontario . . . . .	691,705	2,435,098
Co-operative associations . . . . .	91,025	79,200
Tile drainage loans in unorganized territories . . . . .	71,927	68,891
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u><u>30,487,198</u></u>	<u><u>18,735,045</u></u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Ontario Agricultural Museum Trust Fund . . . . .	24,227	25,109
Bequests and scholarships . . . . .	4,240	4,336
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u><u>28,467</u></u>	<u><u>29,445</u></u>



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**OFFICE OF THE ASSEMBLY**

**FISCAL YEAR, 1983-84**

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OFFICE OF THE ASSEMBLY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
31,623,726	Office of The Assembly	35,359,500	34,560,052
31,623,726	<b>Total for Office of The Assembly</b>	35,359,500	34,560,052
ACCOUNTING CLASSIFICATION			
31,623,726	Total Budgetary Expenditure	35,359,500	34,560,052



## OFFICE OF THE ASSEMBLY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
<b>1001</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>OFFICE OF THE ASSEMBLY PROGRAM</b>	<b>\$</b>
1	471,700		471,700	Office of the Speaker . . . . .	410,891
2	808,600		808,600	Office of the Clerk . . . . .	764,318
3	2,000	1,156	3,156	Chief Election Officer . . . . .	3,156
4	2,580,500		2,580,500	Hansard . . . . .	2,450,272
5	2,815,200		2,815,200	Sessional Requirements . . . . .	2,610,864
6	9,059,800		9,059,800	Members' Indemnities . . . . .	8,988,512
7	2,212,200		2,212,200	Members' Support Services . . . . .	2,136,749
8	3,886,800	196,535	4,083,335	Caucus Support Services . . . . .	4,083,335
9	2,213,400		2,213,400	Administration . . . . .	2,080,912
10	4,925,200	(225,052)	4,700,148	Constituency Offices . . . . .	4,131,269
11	692,400		692,400	Commission on Election Contributions and Expenses . . . . .	659,856
12	3,095,700		3,095,700	Legislative Library . . . . .	2,951,703
	32,763,500	(27,361)	32,736,139		31,271,837
S				The Election Act . . . . .	1,154,191
S	901,400		901,400	Ontario Electoral Boundaries Commission . . .	412,063
S	1,694,600	27,361	1,721,961	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act . . . . .	1,721,961
	35,359,500		35,359,500	TOTAL FOR OFFICE OF THE ASSEMBLY . . . . .	34,560,052

## Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

## OFFICE OF THE ASSEMBLY — Continued

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Office of the Speaker (Item 1)	\$	Members' Indemnities (Item 6)	\$
Salaries and wages . . . . .	186,555	Salaries and wages . . . . .	5,749,550
Employee benefits . . . . .	24,993	Employee benefits . . . . .	213,422
Transportation and communication . . . . .	72,659	Transportation and communication . . . . .	2,280,042
Services . . . . .	66,743	Services . . . . .	85,199
Supplies and equipment . . . . .	45,691	Supplies and equipment . . . . .	660,299
Transfer payments			8,988,512
Grants to Parliamentary Associations . . . . .	14,250		
	410,891		
		Members' Support Services (Item 7)	
Office of the Clerk (Item 2)		Salaries and wages . . . . .	2,215,557
Salaries and wages . . . . .	624,291	Employee benefits . . . . .	286,077
Employee benefits . . . . .	70,330		2,501,634
Transportation and communication . . . . .	23,847	Less: Recoveries from other activities . . . . .	364,885
Services . . . . .	27,292		2,136,749
Supplies and equipment . . . . .	32,378		
	778,138	Caucus Support Services (Item 8)	
Less: Recoveries from other activities . . . . .	13,820	Salaries and wages . . . . .	2,575,392
	764,318	Employee benefits . . . . .	305,127
		Transportation and communication . . . . .	168,997
Chief Election Officer (Item 3)		Services . . . . .	546,688
Salaries and wages . . . . .	352,634	Supplies and equipment . . . . .	487,131
Employee benefits . . . . .	47,136		4,083,335
	399,770		
Less: Recoveries from other activities . . . . .	396,614	Administration (Item 9)	
	3,156	Salaries and wages . . . . .	1,795,650
		Employee benefits . . . . .	226,483
Hansard (Item 4)		Transportation and communication . . . . .	36,864
Salaries and wages . . . . .	1,457,105	Services . . . . .	183,842
Employee benefits . . . . .	192,517	Supplies and equipment . . . . .	441,902
Transportation and communication . . . . .	71,460		2,684,741
Services . . . . .	185,871	Less: Recoveries from other activities . . . . .	603,829
Supplies and equipment . . . . .	543,319		2,080,912
	2,450,272		
		Constituency Offices (Item 10)	
Sessional Requirements (Item 5)		Salaries and wages . . . . .	2,745,768
Salaries and wages . . . . .	214,909	Employee benefits . . . . .	114,284
Employee benefits . . . . .	18,398	Transportation and communication . . . . .	398,552
Transportation and communication . . . . .	674,151	Services . . . . .	809,001
Services . . . . .	613,564	Supplies and equipment . . . . .	63,664
Supplies and equipment . . . . .	974,742		4,131,269
Transfer payments			
Grants to Legislative Intern Program . . . . .	115,100		
	2,610,864		



## OFFICE OF THE ASSEMBLY — Concluded

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Commission on Election Contributions and Expenses (Item 11)	\$	Statutory Appropriations	\$
Salaries and wages . . . . .	339,366	The Election Act . . . . .	1,154,191
Employee benefits . . . . .	35,535		
Transportation and communication . . . . .	19,680	Ontario Electoral Boundaries Commission	
Services . . . . .	241,682	Salaries and wages . . . . .	19,641
Supplies and equipment . . . . .	25,636	Employee benefits . . . . .	321
	661,899	Transportation and communication . . . . .	5,533
Less: Recoveries from other activities . . . . .	2,043	Services . . . . .	370,589
	659,856	Supplies and equipment . . . . .	15,979
			412,063
Legislative Library (Item 12)		Contribution to Legislative Assembly Retirement Allowances Account	
Salaries and wages . . . . .	1,955,052	Government equivalent to members' contri- butions . . . . .	\$441,313
Employee benefits . . . . .	266,173	Supplementary benefits . . . . .	613,941
Transportation and communication . . . . .	28,459	Unfunded liability . . . . .	666,707
Services . . . . .	194,063		1,721,961
Supplies and equipment . . . . .	511,028		3,288,215
	2,954,775		
Less: Recoveries from other activities . . . . .	3,072	TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM . . . . .	34,560,052
	2,951,703		

OFFICE OF THE ASSEMBLY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984 \$	1983 \$
FEES, LICENCES AND PERMITS . . . . .	47,278	32,696
SALES AND RENTALS. . . . .	17,079	3,809
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	58,926	15,591
MISCELLANEOUS. . . . .	1,703	746
TOTAL BUDGETARY REVENUE . . . . .	124,986	52,842



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# MINISTRY OF THE ATTORNEY GENERAL

## FISCAL YEAR, 1983-84

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**MINISTRY OF THE ATTORNEY GENERAL**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1984**

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
5,867,199	Law Officer of the Crown	8,441,700	7,331,364
55,426,142	Administrative Services	71,258,800	70,435,093
9,690,963	Guardian and Trustee Services	10,462,000	10,391,404
27,345,369	Crown Legal Services	28,617,000	28,524,476
1,695,375	Legislative Counsel Services	1,696,000	1,578,786
124,695,920	Courts Administration	131,868,000	129,764,683
12,368,783	Administrative Tribunals	14,789,000	13,357,353
237,089,751	<b>Ministry Total</b>	267,132,500	261,383,159
ACCOUNTING CLASSIFICATION			
237,089,751	Total Budgetary Expenditure	267,132,500	261,383,159

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1401</b>				<b>LAW OFFICER OF THE CROWN PROGRAM</b>	
1	455,000	95,000	550,000	Attorney General . . . . .	549,962
2	392,000	64,000	456,000	Deputy Attorney General . . . . .	448,611
3	764,400		764,400	Policy Development . . . . .	748,696
4	1,052,800		1,052,800	Law Research (Ontario Law Reform Commission) . . . . .	992,365
5	3,731,000	1,857,000	5,588,000	Royal Commissions . . . . .	4,563,132
	6,395,200	2,016,000	8,411,200		7,302,766
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	4,166
	6,425,700	2,016,000	8,441,700	TOTAL FOR LAW OFFICER OF THE CROWN . . .	7,331,364

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## LAW OFFICER OF THE CROWN PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Attorney General (Item 1)		\$	Law Research (Item 4) (Ontario Law Reform Commission)		\$
Salaries and wages.....		307,307	Salaries and wages.....		636,008
Employee benefits.....		32,036	Employee benefits.....		81,339
Transportation and communication.....		46,605	Transportation and communication.....		24,284
Services.....		89,090	Services.....		173,226
Supplies and equipment.....		74,924	Supplies and equipment.....		77,508
		<u>549,962</u>			<u>992,365</u>
Minister's Salary.....		24,432			
Parliamentary Assistant's Salary.....		4,166			
		<u>578,560</u>			
Deputy Attorney General (Item 2)			Royal Commissions (Item 5)		
Salaries and wages.....		224,644	Salaries and wages.....		977,868
Employee benefits.....		31,294	Employee benefits.....		48,661
Transportation and communication.....		30,007	Transportation and communication.....		157,138
Services.....		32,326	Services.....		2,858,261
Supplies and equipment.....		30,340	Supplies and equipment.....		286,659
Transfer payment			Transfer payments		
Grant — l'Association des Juristes			Public Interest Subsidies.....		234,545
d'Expression Française de l'Ontario..		100,000			<u>4,563,132</u>
		<u>448,611</u>			
Policy Development (Item 3)			TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM.....		<u>7,331,364</u>
Salaries and wages.....		606,780			
Employee benefits.....		81,499			
Transportation and communication.....		23,112			
Services.....		12,827			
Supplies and equipment.....		24,478			
		<u>748,696</u>			



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1402</b>				<b>ADMINISTRATIVE SERVICES PROGRAM</b>	
1	61,915,100		61,915,100	Main Office . . . . .	61,617,139
2	3,129,400		3,129,400	Financial Services . . . . .	3,094,249
3	1,346,200		1,346,200	Personnel Services . . . . .	1,342,514
4	754,300	175,000	929,300	Information Services . . . . .	924,763
5	526,400	94,000	620,400	Analysis and Planning . . . . .	608,627
6	881,400		881,400	Audit Services . . . . .	879,162
7	2,153,500		2,153,500	Systems Development Services . . . . .	1,685,270
8	254,500	29,000	283,500	Experience '83 . . . . .	283,369
	70,960,800	298,000	71,258,800	TOTAL FOR ADMINISTRATIVE SERVICES . . . . .	70,435,093

**Program description:**

This program provides supporting administrative and financial services for the operating programs of the Ministry.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## ADMINISTRATIVE SERVICES PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Analysis and Planning (Item 5)	\$
Salaries and wages . . . . .	378,817	Salaries and wages . . . . .	477,595
Employee benefits . . . . .	37,496	Employee benefits . . . . .	67,039
Transportation and communication . . . . .	44,080	Transportation and communication . . . . .	11,869
Services . . . . .	597,263	Services . . . . .	8,842
Supplies and equipment . . . . .	161,047	Supplies and equipment . . . . .	43,282
Transfer payments			608,627
Contribution to Legal Aid			
Fund . . . . . \$59,544,800			
Grants—Canadian Law			
Information Council . . . . . 107,400			
Native Court Worker			
Program . . . . . 793,650			
Attorney General Fellow-			
ship in Law . . . . . 12,986	60,458,836		
	61,677,539		
Less: Recoveries from other Ministries . . . . .	60,400		
	61,617,139		
Financial Services (Item 2)			
Salaries and wages . . . . .	2,382,804		
Employee benefits . . . . .	343,169		
Transportation and communication . . . . .	187,503		
Services . . . . .	184,727		
Supplies and equipment . . . . .	255,597		
Transfer payments			
Compassionate Allowances . . . . .	1,440		
	3,355,240		
Less: Recoveries from other activities . . . . .	260,991		
	3,094,249		
Personnel Services (Item 3)			
Salaries and wages . . . . .	1,085,571		
Employee benefits . . . . .	162,071		
Transportation and communication . . . . .	30,448		
Services . . . . .	17,170		
Supplies and equipment . . . . .	47,254		
	1,342,514		
Information Services (Item 4)			
Salaries and wages . . . . .	118,035		
Employee benefits . . . . .	15,903		
Transportation and communication . . . . .	39,449		
Services . . . . .	567,013		
Supplies and equipment . . . . .	174,263		
Transfer payments			
Grant to P.R.I.D.E. . . . .	10,100		
	924,763		
		Audit Services (Item 6)	
		Salaries and wages . . . . .	704,903
		Employee benefits . . . . .	105,580
		Transportation and communication . . . . .	55,200
		Services . . . . .	4,271
		Supplies and equipment . . . . .	9,208
			879,162
		Systems Development Services (Item 7)	
		Salaries and wages . . . . .	1,087,505
		Employee benefits . . . . .	153,678
		Transportation and communication . . . . .	43,766
		Services . . . . .	288,355
		Supplies and equipment . . . . .	136,875
			1,710,179
		Less: Recoveries—BILD . . . . .	24,909
			1,685,270
		Experience '83 (Item 8)	
		Salaries and wages . . . . .	271,947
		Employee benefits . . . . .	11,422
			283,369
		TOTAL FOR ADMINISTRATIVE SERVICES	
		PROGRAM . . . . .	70,435,093

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1403	\$	\$	\$	<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>	\$
1	4,524,500	200,000	4,724,500	Official Guardian.....	4,663,090
2	5,226,200	180,000	5,406,200	Public Trustee.....	5,406,117
3	331,300		331,300	Supreme Court Accountant.....	322,197
	10,082,000	380,000	10,462,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.....	10,391,404

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Official Guardian (Item 1)		Supreme Court Accountant (Item 3)	
	\$		\$
Salaries and wages . . . . .	2,008,879	Salaries and wages . . . . .	220,389
Employee benefits . . . . .	272,019	Employee benefits . . . . .	32,976
Transportation and communication . . . . .	168,372	Transportation and communication . . . . .	4,902
Services . . . . .	2,141,933	Services . . . . .	53,463
Supplies and equipment . . . . .	71,887	Supplies and equipment . . . . .	10,467
	<u>4,663,090</u>		<u>322,197</u>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM . . . . .	
			<u>10,391,404</u>
Salaries and wages . . . . .	3,741,635		
Employee benefits . . . . .	536,337		
Transportation and communication . . . . .	179,960		
Services . . . . .	661,597		
Supplies and equipment . . . . .	286,588		
	<u>5,406,117</u>		

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				CROWN LEGAL SERVICES PROGRAM	
1	24,597,500	570,000	25,167,500	Criminal Law Division . . . . .	25,166,709
2	2,989,500	185,000	3,174,500	Civil Law Division . . . . .	3,134,650
3	274,000		274,000	Common Legal Services . . . . .	207,979
	27,861,000	755,000	28,616,000		28,509,338
S	1,000		1,000	The Proceedings Against the Crown Act. . . . .	15,138
	27,862,000	755,000	28,617,000	TOTAL FOR CROWN LEGAL SERVICES. . . . .	28,524,476

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.





MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1405	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	1,696,000		1,696,000	Legislative Counsel Services . . . . .	1,578,786
	1,696,000		1,696,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES . .	1,578,786

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Legislative Counsel Services (Item 1)	\$
Salaries and wages . . . . .	1,032,273
Employee benefits . . . . .	129,072
Transportation and communication . . . . .	18,168
Services . . . . .	157,693
Supplies and equipment . . . . .	241,580
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL	
SERVICES PROGRAM . . . . .	1,578,786
	<hr/> <hr/>

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1406</b>				<b>COURTS ADMINISTRATION PROGRAM</b>	
1	2,550,500		2,550,500	Program Administration . . . . .	982,138
2	8,682,900	642,000	9,324,900	Supreme Court of Ontario . . . . .	9,268,214
3	39,330,200	350,000	39,680,200	County and District Courts . . . . .	39,582,054
4	3,624,400	607,000	4,231,400	Small Claims Courts . . . . .	4,222,562
5	72,226,000	3,183,000	75,409,000	Provincial Courts . . . . .	75,019,160
	126,414,000	4,782,000	131,196,000		129,074,128
S	195,000		195,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act . . . . .	208,792
S	477,000		477,000	Allowances to Judges, the Extra-Judicial Services Act . . . . .	481,763
	127,086,000	4,782,000	131,868,000	TOTAL FOR COURTS ADMINISTRATION . . . . .	129,764,683

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## COURTS ADMINISTRATION PROGRAM — VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Small Claims Courts (Item 4)	\$
Salaries and wages . . . . .	460,690	Salaries and wages . . . . .	1,130,086
Employee benefits . . . . .	69,435	Employee benefits . . . . .	164,786
Transportation and communication . . . . .	36,521	Transportation and communication . . . . .	107,273
Services . . . . .	96,227	Services . . . . .	2,399,709
Supplies and equipment . . . . .	319,265	Supplies and equipment . . . . .	420,708
	<u>982,138</u>		<u>4,222,562</u>
Supreme Court of Ontario (Item 2)		Provincial Courts (Item 5)	
Salaries and wages . . . . .	6,226,683	Salaries and wages . . . . .	45,552,852
Employee benefits . . . . .	797,004	Employee benefits . . . . .	6,340,969
Transportation and communication . . . . .	540,278	Transportation and communication . . . . .	3,477,745
Services . . . . .	1,167,506	Services . . . . .	16,839,745
Supplies and equipment . . . . .	523,443	Supplies and equipment . . . . .	2,761,649
Transfer payments		Transfer payments	
Judges' Library . . . . . \$10,000		Grant — Frontenac Family	
Chief Justice of Ontario —		Referral Service . . . . .	46,200
Conferences and Seminars. . . . . 3,300	13,300		<u>75,019,160</u>
	<u>9,268,214</u>	TOTAL FOR COURTS ADMINISTRATION	
Statutory Appropriation		PROGRAM . . . . .	<u>129,764,683</u>
Allowances to Supreme Court Judges . . . . .	208,792		
	<u>9,477,006</u>		
County and District Courts (Item 3)			
Salaries and wages . . . . .	25,588,630		
Employee benefits . . . . .	2,937,833		
Transportation and communication . . . . .	2,095,871		
Services . . . . .	6,673,770		
Supplies and equipment . . . . .	2,276,350		
Transfer payments			
County and District Law Libraries . . . . .	9,600		
	<u>39,582,054</u>		
Statutory Appropriation			
Allowances to Judges . . . . .	481,763		
	<u>40,063,817</u>		



## MINISTRY OF THE ATTORNEY GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1407</b>	\$	\$	\$	<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>	\$
1	3,568,600	55,000	3,623,600	Assessment Review Court . . . . .	3,512,223
2	128,700		128,700	Board of Negotiation . . . . .	117,643
3	3,720,600	310,000	4,030,600	Criminal Injuries Compensation Board . . . . .	3,966,963
4	232,700		232,700	Land Compensation Board . . . . .	105,200
5	6,068,000		6,068,000	Ontario Municipal Board . . . . .	4,952,011
6	705,400		705,400	The Metropolitan Police Force Complaints Project . . . . .	703,313
	14,424,000	365,000	14,789,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . . .	13,357,353

**Program description:**

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.



## MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal aid—Criminal .....	11,546,220	10,468,729
—Civil .....	6,175,569	
Criminal Injuries Compensation Board .....	871,580	862,511
Native Court Workers .....	360,168	363,975
Interchange Canada Program .....	205,618	141,653
French Language Service .....		200,000
Victim-Witness Project: London .....	10,000	
	<u>19,169,155</u>	<u>12,036,868</u>
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee .....	5,406,192	5,018,443
Official Guardian .....	1,295,453	1,382,460
Metropolitan Toronto (Parking Tags) .....	717,504	
Metropolitan Toronto (Metropolitan Police Force Complaints Project) .....	439,250	440,200
Accountant, Supreme Court of Ontario .....	322,197	318,187
City of Ottawa .....	211,613	85,509
	<u>8,392,209</u>	<u>7,244,799</u>
FEES, LICENCES AND PERMITS		
Surrogate Registrars .....	14,839,349	13,929,593
Local Registrars .....	6,204,057	6,584,858
Sheriffs .....	5,732,070	5,317,852
County and District Court Clerks .....	4,785,413	5,121,852
Ontario Municipal Board .....	745,049	707,776
Small Claims Courts—clerks and bailiffs .....	119,048	108,322
Other .....	8,531	8,571
	<u>32,433,517</u>	<u>31,778,824</u>
FINES AND PENALTIES		
Provincial Courts		
Criminal Division .....	74,900,277	71,572,951
Family Division .....	37,701	40,003
Supreme Court of Ontario .....	25,023,000	8,550
County and District Courts .....	467,234	688,860
Estreated bail .....	169,542	162,224
Crown Attorney Offices .....	159,765	279,896
Unclaimed bail and restitutions .....	73,011	69,320
Other .....	13,542	56,650
	<u>100,844,072</u>	<u>72,878,454</u>
SALES AND RENTALS		
Photocopies .....	40,763	28,274
Vehicles .....	14,576	7,750
Transcripts .....	5,417	4,142
Other .....	9,133	1,280
	<u>69,889</u>	<u>41,446</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	<u>35,518</u>	<u>32,800</u>

## MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
MISCELLANEOUS		
Public Trustee — escheated estates . . . . .	1,016,668	1,089,486
Interest . . . . .	215,624	350,616
Excess chargeback recoveries re Common Legal Services . . . . .	183,527	196,589
Outstanding cheques and unclaimed monies . . . . .	58,946	118,790
Criminal Injuries Compensation Board . . . . .	38,679	26,834
Recoveries of legal costs . . . . .		22,806
Other . . . . .	24,995	71,380
	<u>1,538,439</u>	<u>1,876,501</u>
TOTAL BUDGETARY REVENUE . . . . .	<u><u>162,482,799</u></u>	<u><u>125,889,692</u></u>





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# CABINET OFFICE

FISCAL YEAR, 1983-84

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CABINET OFFICE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
1,596,110	Cabinet Office	1,623,000	1,540,429
1,596,110	<b>Total for Cabinet Office</b>	1,623,000	1,540,429
ACCOUNTING CLASSIFICATION			
1,596,110	Total Budgetary Expenditure	1,623,000	1,540,429

CABINET OFFICE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				CABINET OFFICE PROGRAM	
1	1,502,200		1,502,200	Main Office .....	1,425,385
2	120,800		120,800	Government House Leader .....	115,044
	1,623,000		1,623,000	TOTAL FOR CABINET OFFICE .....	1,540,429

Program description:

This program involves the co-ordination of services including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the office of the Government House Leader.

## CABINET OFFICE — Concluded

## CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Government House Leader (Item 2)	\$
Salaries and wages.....	1,070,104	Salaries and wages.....	98,443
Employee benefits.....	120,978	Employee benefits.....	9,345
Transportation and communication .....	47,545	Transportation and communication .....	1,901
Services.....	143,769	Services.....	2,310
Supplies and equipment.....	42,989	Supplies and equipment.....	3,045
	<u>1,425,385</u>		<u>115,044</u>
		TOTAL FOR CABINET OFFICE PROGRAM	<u>1,540,429</u>



CABINET OFFICE  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984 \$	1983 \$
FINES AND PENALTIES .....		700
SALES AND RENTALS		
Vehicles .....	9,396	808
Other .....	587	808
	9,983	808
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	1,188	130
TOTAL BUDGETARY REVENUE .....	11,171	1,638

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# MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1983-84

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MINISTRY OF CITIZENSHIP AND CULTURE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
8,905,057	Ministry Administration	12,605,900	10,400,072
21,236,775	Heritage Conservation	22,844,800	22,804,094
64,397,375	Arts Support	70,104,000	70,057,069
9,431,560	Citizenship and Multicultural Support	10,173,600	9,864,500
29,083,425	Libraries and Community Information	29,942,000	29,384,431
55,677,291	Ministry Capital Support	62,670,200	62,089,225
188,731,483	<b>Ministry Total</b>	208,340,500	204,599,391
ACCOUNTING CLASSIFICATION			
188,731,483	Total Budgetary Expenditure	208,340,500	204,599,391

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,706,200		1,706,200	Main Office . . . . .	1,629,440
2	897,300		897,300	Financial Services . . . . .	821,014
3	2,145,900		2,145,900	Supply and Office Services . . . . .	1,785,195
4	649,600		649,600	Personnel Services . . . . .	504,336
5	2,385,200		2,385,200	Information Services . . . . .	1,377,774
6	142,000	79,700	221,700	Legal Services . . . . .	217,947
7	470,000		470,000	Audit Services . . . . .	341,950
8	1,103,500	525,700	1,629,200	Regional Services . . . . .	1,613,383
9	917,700		917,700	Systems Development Services . . . . .	610,339
10	1,279,700	272,900	1,552,600	Experience '83 . . . . .	1,468,116
	11,697,100	878,300	12,575,400		10,369,494
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	6,146
	11,727,600	878,300	12,605,900	TOTAL FOR MINISTRY ADMINISTRATION . . . .	10,400,072

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.



## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Legal Services (Item 6)	\$
Salaries and wages . . . . .	1,086,577	Salaries and wages . . . . .	16,299
Employee benefits . . . . .	131,779	Employee benefits . . . . .	699
Transportation and communication . . . . .	139,087	Transportation and communication . . . . .	763
Services . . . . .	132,179	Services . . . . .	194,679
Supplies and equipment . . . . .	139,818	Supplies and equipment . . . . .	5,507
	1,629,440		217,947
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	6,146		
	1,660,018		
		Audit Services (Item 7)	
Financial Services (Item 2)		Salaries and wages . . . . .	254,105
Salaries and wages . . . . .	694,735	Employee benefits . . . . .	45,602
Employee benefits . . . . .	103,742	Transportation and communication . . . . .	9,097
Transportation and communication . . . . .	344	Services . . . . .	29,190
Services . . . . .	10,720	Supplies and equipment . . . . .	3,956
Supplies and equipment . . . . .	11,473		341,950
	821,014		
		Regional Services (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages . . . . .	1,130,014
Salaries and wages . . . . .	697,465	Employee benefits . . . . .	126,141
Employee benefits . . . . .	139,863	Transportation and communication . . . . .	271,051
Transportation and communication . . . . .	496,592	Services . . . . .	53,012
Services . . . . .	166,981	Supplies and equipment . . . . .	108,165
Supplies and equipment . . . . .	284,294		1,688,383
	1,785,195	Less: Recoveries from other Ministries . . . . .	75,000
			1,613,383
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages . . . . .	379,531	Salaries and wages . . . . .	251,351
Employee benefits . . . . .	50,778	Employee benefits . . . . .	53,199
Transportation and communication . . . . .	27,395	Transportation and communication . . . . .	1,502
Services . . . . .	29,398	Services . . . . .	294,597
Supplies and equipment . . . . .	17,234	Supplies and equipment . . . . .	9,690
	504,336		610,339
Information Services (Item 5)		Experience '83 (Item 10)	
Salaries and wages . . . . .	492,010	Salaries and wages . . . . .	393,632
Employee benefits . . . . .	49,457	Employee benefits . . . . .	17,426
Transportation and communication . . . . .	33,516	Transportation and communication . . . . .	26,432
Services . . . . .	607,257	Services . . . . .	2,177
Supplies and equipment . . . . .	195,534	Supplies and equipment . . . . .	11,972
	1,377,774	Transfer payments	
		Grants for Experience '83 projects . . . . .	252,064
		Grants for Experience '83 other . . . . .	764,413
			1,468,116
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM . . . . .	10,400,072

MINISTRY OF CITIZENSHIP AND CULTURE – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2902	\$	\$	\$	HERITAGE CONSERVATION PROGRAM	\$
1	1,342,300	177,900	1,520,200	Archives. . . . .	1,518,275
2	21,155,900	168,700	21,324,600	Heritage Administration . . . . .	21,285,819
	22,498,200	346,600	22,844,800	TOTAL FOR HERITAGE CONSERVATION . . . . .	22,804,094

Program description:

This program encourages awareness and appreciation of Ontario's history through the acquisition and preservation of historical resources.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## HERITAGE CONSERVATION PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Archives (Item 1)	\$
Salaries and wages . . . . .	1,144,129
Employee benefits . . . . .	175,322
Transportation and communication . . . . .	23,724
Services . . . . .	90,993
Supplies and equipment . . . . .	127,363
	<u>1,561,531</u>
Less: Recoveries — BILD . . . . .	43,256
	<u>1,518,275</u>

Heritage Administration (Item 2)	\$
Salaries and wages . . . . .	1,723,427
Employee benefits . . . . .	287,945
Transportation and communication . . . . .	134,461
Services . . . . .	260,351
Supplies and equipment . . . . .	216,060
Transfer payments	
Grants to local museums . . . \$	1,714,766
Grants to museums — other . . . . .	675,652
Grants for historical societies and plaques . . . . .	81,750
Grants for Ontario Historical Studies Series . . . . .	86,600
Heritage support grants . . . . .	154,300
Grants to Ontario Heritage Foundation . . . . .	1,651,000
Grants to The Royal Ontario Museum . . . . .	12,922,291
Multicultural History Society . . . . .	350,000
Heritage Foundation — BILD . . . . .	1,000,000
Building Rehabilitation and Improvement Campaign . . . . .	649,611
Wintario Program Grants	
Local Government . . . . .	291,071
Wintario Program Grants	
Other . . . . .	137,929
	<u>19,714,970</u>
	<u>22,337,214</u>
Less: Recoveries from other Ministries . . . . .	51,395
Recoveries — BILD . . . . .	1,000,000
	<u>21,285,819</u>
TOTAL FOR HERITAGE CONSERVATION PROGRAM . . . . .	<u>22,804,094</u>

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				ARTS SUPPORT PROGRAM	
1	57,454,100	3,469,800	60,923,900	Cultural Development and Institutions . . . . .	60,909,941
2	8,631,700	548,400	9,180,100	Ontario Science Centre . . . . .	9,147,128
	66,085,800	4,018,200	70,104,000	TOTAL FOR ARTS SUPPORT. . . . .	70,057,069

Program description:

This program encourages public participation and excellence in artistic expression through support for cultural activities, agencies and institutions.

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## ARTS SUPPORT PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages.....	885,313	Salaries and wages.....	5,876,820
Employee benefits.....	91,876	Employee benefits.....	875,706
Transportation and communication.....	168,689	Transportation and communication.....	235,800
Services.....	927,640	Services.....	1,114,822
Supplies and equipment.....	548,883	Supplies and equipment.....	1,264,676
Transfer payments			9,367,824
Outreach Ontario—grants to participating agencies . . . \$	548,100	Less: Recoveries—BILD.....	220,696
Book publishing subsidy . . .	769,577		9,147,128
Grants for film festivals and Theatre Awards.....	141,600		
Cultural support grants . . .	3,000,392	TOTAL FOR ARTS SUPPORT PROGRAM.	70,057,069
The Art Gallery of Ontario.	5,236,200		
The McMichael Canadian Collection.....	1,090,400		
The Royal Botanical Gardens.....	1,056,500		
CJRT-FM Corporation . . .	927,400		
The Ontario Arts Council..	17,038,800		
The Ontario Educational Communications Authority.....	19,696,500		
The Fathers of Confederation Building Trust.....	177,094		
Wintario Program Grants... .	5,126,697		
Half back Rebates.....	3,573,280		
Lottario Grants Toronto International Festival.....	400,000		
	58,782,540		
	61,404,941		
Less: Recoveries from other Ministries . . .	495,000		
	60,909,941		



MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2904	\$	\$	\$	CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	\$
1	6,896,100		6,896,100	Citizenship Development . . . . .	6,710,345
2	3,277,500		3,277,500	Special Services for Native Peoples . . . . .	3,154,155
	10,173,600		10,173,600	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT . . . . .	9,864,500

Program description:

This program encourages the integration of immigrants, natives and ethno-cultural minorities through language training, assistance to multicultural groups and newcomers, and support for special services for native peoples.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Citizenship Development (Item 1)		\$	Special Services for Native Peoples (Item 2)		\$
Salaries and wages.....		2,107,608	Salaries and wages.....		676,644
Employee benefits.....		293,610	Employee benefits.....		99,880
Transportation and communication.....		105,025	Transportation and communication.....		139,099
Services.....		514,835	Services.....		67,785
Supplies and equipment.....		393,631	Supplies and equipment.....		89,163
Transfer payments			Transfer payments		
Grants for citizenship development.....	\$ 635,042		Grants for special projects and services.....	\$ 1,640,795	
Grants for newcomer integration.....	251,800		Chiefs of Ontario.....	96,100	
Grants for newcomer language/orientation classes.....	881,275		Ontario Native Women's Association.....	116,993	
Grants for refugees.....	163,000		Ontario Federation of Indian Friendship Centres.....	227,700	
Wintario Program Grants..	1,364,519	3,295,636	Grants on behalf of other Ministries.....	420,222	2,501,810
		6,710,345			3,574,381
			Less: Recoveries from other Ministries...	420,226	
					3,154,155
			TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM....		9,864,500

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2905				<b>LIBRARIES AND COMMUNITY INFORMATION PROGRAM</b>	
1	29,066,200		29,066,200	Library Services . . . . .	28,538,950
2	875,800		875,800	Community Information . . . . .	845,481
	29,942,000		29,942,000	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION . . . . .	29,384,431

Program description:

This program encourages the availability and diversity of resource materials provided to the general public, through support to libraries and community information centres.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Library Services (Item 1)		\$	Community Information (Item 2)		\$
Salaries and wages . . . . .		192,397	Salaries and wages . . . . .		39,018
Employee benefits . . . . .		21,617	Employee benefits . . . . .		12,980
Transportation and communication . . . . .		21,752	Transportation and communication . . . . .		1,953
Services . . . . .		190,422	Services . . . . .		1,338
Supplies and equipment . . . . .		80,096	Supplies and equipment . . . . .		4,392
Transfer payments			Transfer payments		
Grants to public libraries . .	\$26,875,739		Grants to participating		
Grants to library			agencies . . . . .	\$770,800	
organizations . . . . .	9,400		Wintario Program Grants . .	40,000	810,800
Library Development Fund .	697,527				870,481
Wintario Program Grants			Less: Recoveries from other Ministries . .		25,000
Local Government . . . . .	382,464				845,481
Wintario Program Grants					
other . . . . .	67,536	28,032,666	TOTAL FOR LIBRARIES AND COMMUNITY		
		28,538,950	INFORMATION PROGRAM . . . . .		29,384,431

MINISTRY OF CITIZENSHIP AND CULTURE — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2906	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
1	53,882,700	6,087,500	59,970,200	Capital Support .....	59,889,225
	53,882,700	6,087,500	59,970,200		59,889,225
S	2,700,000		2,700,000	The George R. Gardiner Museum of Ceramic Art Act .....	2,200,000
	56,582,700	6,087,500	62,670,200	TOTAL FOR MINISTRY CAPITAL SUPPORT .....	62,089,225

Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.



## MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

## MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Capital Support (Item 1)	\$	Statutory Appropriation	\$
Salaries and wages.....	706,741	Grants for the George R. Gardiner Museum of Ceramic Art.....	2,200,000
Employee benefits.....	100,079		
Transportation and communication.....	10,635	TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM.....	62,089,225
Services.....	329,346		
Supplies and equipment.....	37,338		
Acquisition/Construction of physical assets.....	499,196		
Transfer payments			
Grants for cultural support — capital.....	\$ 2,893,325		
Debentures — instalments of principal and interest.....	1,457,703		
Wintario grants — capital...	6,544,891		
Wintario grants — other....	3,255,109		
Lottario Grants:			
Sudbury Science Centre..	4,700,000		
Ottawa/Toronto Convention Centres...	31,500,000		
Royal Ontario Museum..	4,000,000		
Ontario Educational Com- munications Authority — Network Expansion..	880,000		
Stratford Shakespearean Festival Foundation...	1,000,000		
Black Creek Pioneer Village.....	830,000		
Ontario Educational Communications Authority — Capital...	688,000		
United Jewish Welfare Fund/Toronto			
Jewish Congress.....	500,000		
Grants for Energy Management Program..	162,479		
	58,411,507		
	60,094,842		
Less: Recoveries from other Ministries...	205,617		
	59,889,225		

## MINISTRY OF CITIZENSHIP AND CULTURE

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Citizenship and Language Instruction Agreement .....	940,230	847,503
Canada Assistance Plan — Indian Community Services .....	815,102	841,470
Language Textbook Agreement .....	295,454	148,337
	<u>2,050,786</u>	<u>1,837,310</u>
FEES, LICENCES AND PERMITS		
Admission .....	1,608,878	3,770,591
Parking .....	170,069	283,746
	<u>1,778,947</u>	<u>4,054,337</u>
SALES AND RENTALS		
Concessions .....	262,085	380,569
Rentals .....	35,680	15,375
Souvenirs and publications .....	30,542	34,700
Vehicles .....	15,602	11,400
Other .....	7,745	5,414
	<u>351,654</u>	<u>447,458</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants .....	470,182	462,263
Other .....	77,212	101,151
	<u>547,394</u>	<u>563,414</u>
MISCELLANEOUS		
Donation — George R. Gardiner Museum of Ceramic Art. ....	2,200,000	1,600,000
Wintergarden Theatre — Density Rights .....		3,000,000
Other .....	46,748	3,849
	<u>2,246,748</u>	<u>4,603,849</u>
TOTAL BUDGETARY REVENUE .....	<u>6,975,529</u>	<u>11,506,368*</u>

\* Responsibility for reporting profits from the Ontario Lottery Corporation was transferred to the Ministry of Tourism and Recreation as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

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# MINISTRY OF COLLEGES AND UNIVERSITIES

## FISCAL YEAR, 1983-84

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## MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
1,135,747,864	University Support	1,231,505,900	1,229,406,484
626,251,454	Skills Development	681,291,500	673,951,715
121,880,161	Student Affairs	132,630,700	131,491,272
1,883,879,479	<b>Ministry Total</b>	2,045,428,100	2,034,849,471
ACCOUNTING CLASSIFICATION			
1,883,788,685	Total Budgetary Expenditure	2,045,371,100	2,034,768,243
90,794	Total Charges	57,000	81,228
1,883,879,479		2,045,428,100	2,034,849,471



MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3001</b>				<b>UNIVERSITY SUPPORT PROGRAM</b>	
1	1,229,605,500		1,229,605,500	Provincial Support for Universities . . . . .	1,227,701,886
2	1,448,200		1,448,200	Teacher Education . . . . .	1,342,623
3	452,200		452,200	Ontario Council on University Affairs . . . . .	361,975
	1,231,505,900		1,231,505,900	TOTAL FOR UNIVERSITY SUPPORT . . . . .	1,229,406,484

**Program description:**

This program deals with the funding and policy development concerning university activities throughout Ontario.

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## UNIVERSITY SUPPORT PROGRAM — VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Provincial Support for Universities (Item 1)		\$	Ontario Council on University Affairs (Item 3)		\$
Salaries and wages .....		798,385	Salaries and wages .....		187,873
Employee benefits .....		110,452	Employee benefits .....		7,708
Transportation and communication .....		45,168	Transportation and communication .....		62,220
Services .....		97,350	Services .....		92,767
Supplies and equipment .....		26,346	Supplies and equipment .....		11,407
Transfer payments					
Grants for Operating					
Costs .....	\$1,112,829,950				361,975
Grants to compensate for					
Municipal Taxation ..	8,792,200				
Debentures —					
Instalments of Principal					
and Interest .....	80,914,033				
Grants for Capital					
Projects .....	36,927,000				
Grants—Energy					
Management .....	1,042,800	1,240,505,983			
		1,241,583,684			
Less: Recoveries from Other Ministries ..		1,042,800	TOTAL FOR UNIVERSITY SUPPORT		
Recoveries—BILD .....		12,838,998	PROGRAM .....		1,229,406,484
		1,227,701,886			
Teacher Education (Item 2)					
Salaries and wages .....		872,872			
Employee benefits .....		125,411			
Transportation and communication .....		41,644			
Services .....		274,058			
Supplies and equipment .....		28,638			
		1,342,623			

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3002</b>				<b>SKILLS DEVELOPMENT PROGRAM</b>	
1	431,500		431,500	Program Administration . . . . .	398,114
2	678,471,200		678,471,200	Support for Colleges of Applied Arts and Technology and Other Training Programs . .	671,170,534
3	1,977,100		1,977,100	Schools for Nursing Assistants . . . . .	1,968,795
4	371,700		371,700	Ontario Council of Regents . . . . .	362,215
5	40,000		40,000	College Relations Commission . . . . .	22,057
	681,291,500		681,291,500		673,921,715
S				The Private Vocational Schools Act . . . . .	30,000
	681,291,500		681,291,500	TOTAL FOR SKILLS DEVELOPMENT . . . . .	673,951,715

**Program description:**

This program deals with the funding and policy development concerning college activities, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

Program Administration (Item 1)	\$	Schools for Nursing Assistants (Item 3)	\$
Salaries and wages . . . . .	102,674	Salaries and wages . . . . .	1,645,450
Employee benefits . . . . .	20,715	Employee benefits . . . . .	222,184
Transportation and communication . . . . .	15,813	Transportation and communication . . . . .	24,923
Services . . . . .	374,373	Services . . . . .	26,144
Supplies and equipment . . . . .	10,692	Supplies and equipment . . . . .	50,094
	524,267		1,968,795
Less: Recoveries — BILD . . . . .	126,153		
	398,114	Ontario Council of Regents (Item 4)	
Support for Colleges of Applied Arts and Technology and Other Training Programs (Item 2)		Salaries and wages . . . . .	112,786
Salaries and wages . . . . .	10,851,437	Employee benefits . . . . .	11,260
Employee benefits . . . . .	1,493,804	Transportation and communication . . . . .	56,819
Transportation and communication . . . . .	876,087	Services . . . . .	179,373
Services . . . . .	2,493,171	Supplies and equipment . . . . .	1,977
Supplies and equipment . . . . .	354,652		362,215
Transfer payments		College Relations Commission (Item 5)	
Grants for College		Transportation and communication . . . . .	1,872
Operating Costs . . . . . \$436,419,637		Services . . . . .	19,746
Grants to compensate for		Supplies and equipment . . . . .	439
Municipal Taxation . . . . . 4,491,550			22,057
Debentures—Instalments of		TOTAL FOR SKILLS DEVELOPMENT	
Principal and Interest . . . . . 28,871,416		PROGRAM . . . . .	673,951,715
Grants for Capital Projects . . . . . 24,667,400			
Grants for Adult and			
Apprenticeship Training			
Programs . . . . . 147,897,741			
Skills Growth Fund . . . . . 10,095,549			
Ontario Career Action			
Program . . . . . 19,740,808			
Training in Industry . . . . . 7,043,139			
Training in Business and			
Industry . . . . . 12,425,119			
Energy Management . . . . . 200,000			
	691,852,359		
	707,921,510		
Less: Recoveries from other Ministries . . . . .	713,086		
Recoveries — BILD . . . . .	36,037,890		
	671,170,534		
Charges			
Private Vocational Schools . . . . .	30,000		
	671,200,534		

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				STUDENT AFFAIRS PROGRAM	
1	132,370,000		132,370,000	Student Support . . . . .	131,237,485
2	203,700		203,700	Experience '83 . . . . .	202,559
S	132,573,700		132,573,700		131,440,044
	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act . . . .	51,228
	132,630,700		132,630,700	TOTAL FOR STUDENT AFFAIRS . . . . .	131,491,272

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.



## MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

## STUDENT AFFAIRS PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Student Support (Item 1)		\$	Experience '83 (Item 2)		\$
Salaries and wages . . . . .		1,943,569	Transfer payments		
Employee benefits . . . . .		264,854	Grants for Experience '83 Projects . . . .		202,559
Transportation and communication . . . . .		64,597			
Services . . . . .		1,170,629	TOTAL FOR STUDENT AFFAIRS		
Supplies and equipment . . . . .		67,761	PROGRAM . . . . .		131,491,272
Transfer payments					
Ontario Student Assistance					
Program . . . . .	\$119,925,047				
Ontario Graduate Scholar-					
ships . . . . .	5,880,140				
Ontario/Quebec Exchange					
Fellowships . . . . .	73,000				
Second Language					
Programs . . . . .	1,825,388				
Sir John A. Macdonald					
Fellowship . . . . .	22,500	127,726,075			
		131,237,485			
<i>Charges</i>					
Queen Elizabeth II Ontario Scholarship					
Fund . . . . .		51,228			
		131,288,713			

## MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Adult Occupational Training Agreement re industrial and adult training . . . . .		65,793,055
National Training Act Agreement re industrial and adult training		
Training . . . . .	153,943,100	74,447,000
Skills Growth Fund . . . . .	2,669,690	11,758,675
Bilingualism Development		
Bilingual programs . . . . .	4,262,786	4,263,883
Second language study re bursaries and fellowships . . . . .	1,691,913	192,528
Canada Student Loans re processing costs . . . . .	1,300,048	967,226
Citizenship and Language Instruction Agreement . . . . .	1,056,963	1,089,951
Other adult occupational training programs		
Training for post office workers . . . . .	21,262	
	<u>164,945,762</u>	<u>158,512,318</u>
REIMBURSEMENTS OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo . . . . .	192,700	242,956
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices . . . . .	2,561,044	2,323,913
Summer courses . . . . .	320,570	425,125
Nursing assistants . . . . .	135,943	148,374
Registration re private vocational schools . . . . .	28,925	25,520
Course evaluation . . . . .	2,500	3,000
Salesmen's certificates . . . . .	1,940	1,440
	<u>3,050,922</u>	<u>2,927,372</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants . . . . .	4,177,809	3,495,832
Other . . . . .	60,747	1,296
	<u>4,238,556</u>	<u>3,497,128</u>
MISCELLANEOUS . . . . .	120	134
TOTAL BUDGETARY REVENUE . . . . .	<u>172,428,060</u>	<u>165,179,908</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Queen Elizabeth II Ontario Scholarship Fund—Interest . . . . .	43,830	71,644
The Private Vocational Schools Act . . . . .		55,000
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>43,830</u>	<u>126,644</u>

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# MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1983-84

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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
27,161,785	Ministry Administration	30,951,200	29,414,518
2,097,610,534	Adults' and Children's Services	2,379,737,800	2,372,734,109
2,124,772,319	<b>Ministry Total</b>	2,410,689,000	2,402,148,627
	ACCOUNTING CLASSIFICATION		
2,123,522,333	Total Budgetary Expenditure	2,410,689,000	2,401,898,627
1,249,986	Total Charges		250,000
2,124,772,319		2,410,689,000	2,402,148,627



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,455,600		1,455,600	Main Office .....	1,343,382
2	5,876,100	8,700	5,884,800	Financial Services .....	5,771,708
3	3,381,300	386,500	3,767,800	Supply and Office Services .....	3,746,038
4	3,848,600		3,848,600	Personnel Services .....	3,492,104
5	1,505,200	53,100	1,558,300	Information Services .....	1,526,851
6	616,600		616,600	Legal Services .....	613,483
7	1,891,600	8,000	1,899,600	Audit Services .....	1,869,846
8	9,047,300		9,047,300	Systems Development Services .....	8,252,813
9	1,459,500	218,900	1,678,400	Social Assistance Review Board .....	1,678,385
10	1,163,700		1,163,700	Experience '83 .....	1,087,927
	30,245,500	675,200	30,920,700		29,382,537
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
	30,276,000	675,200	30,951,200	TOTAL FOR MINISTRY ADMINISTRATION .....	29,414,518

## Program description:

This program provides overall administration and support services to the Ministry.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages . . . . .	615,068	Salaries and wages . . . . .	670,027
Employee benefits . . . . .	94,251	Employee benefits . . . . .	88,925
Transportation and communication . . . . .	88,093	Transportation and communication . . . . .	41,498
Services . . . . .	65,420	Services . . . . .	664,617
Supplies and equipment . . . . .	25,050	Supplies and equipment . . . . .	61,784
Transfer payments			<u>1,526,851</u>
Canadian Council on			
Social Development . . . . .	\$66,000		
Ontario Social Development			
Council . . . . .	66,000		
Ontario Association for the			
Mentally Retarded . . . . .	73,500		
Salvation Army . . . . .	250,000		
	<u>455,500</u>		
	1,343,382		
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	7,549		
	<u>1,375,363</u>		<u>613,483</u>
Financial Services (Item 2)		Legal Services (Item 6)	
Salaries and wages . . . . .	4,401,846	Salaries and wages . . . . .	9,836
Employee benefits . . . . .	698,387	Transportation and communication . . . . .	7,722
Transportation and communication . . . . .	113,483	Services . . . . .	568,384
Services . . . . .	338,466	Supplies and equipment . . . . .	27,541
Supplies and equipment . . . . .	219,526		<u>613,483</u>
	<u>5,771,708</u>		
Supply and Office Services (Item 3)		Audit Services (Item 7)	
Salaries and wages . . . . .	2,230,081	Salaries and wages . . . . .	1,190,238
Employee benefits . . . . .	385,432	Employee benefits . . . . .	172,960
Transportation and communication . . . . .	331,941	Transportation and communication . . . . .	158,445
Services . . . . .	380,199	Services . . . . .	329,641
Supplies and equipment . . . . .	418,385	Supplies and equipment . . . . .	18,562
Transfer payment			<u>1,869,846</u>
Energy conservation and renewable			
energy program . . . . .	134,250		
	<u>3,880,288</u>		
Less: Recoveries from other Ministries . . . . .	134,250		
	<u>3,746,038</u>		
Personnel Services (Item 4)		Systems Development Services (Item 8)	
Salaries and wages . . . . .	2,692,817	Salaries and wages . . . . .	2,390,304
Employee benefits . . . . .	408,375	Employee benefits . . . . .	301,954
Transportation and communication . . . . .	154,174	Transportation and communication . . . . .	80,764
Services . . . . .	120,720	Services . . . . .	5,267,416
Supplies and equipment . . . . .	116,018	Supplies and equipment . . . . .	212,375
	<u>3,492,104</u>		<u>8,252,813</u>



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Social Assistance Review Board (Item 9)	\$	Experience '83 (Item 10)	\$
Salaries and wages . . . . .	452,902	Salaries and wages . . . . .	1,277,098
Employee benefits . . . . .	71,788	Employee benefits . . . . .	50,106
Transportation and communication . . . . .	417,320	Transportation and communication . . . . .	1,290
Services . . . . .	697,120	Services . . . . .	1,013
Supplies and equipment . . . . .	39,255	Supplies and equipment . . . . .	337
	<u>1,678,385</u>	Transfer payments . . . . .	136,900
			<u>1,466,744</u>
		Less: Recoveries — Short Term Job	
		Creation . . . . .	378,817
			<u>1,087,927</u>
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM . . . . .	<u>29,414,518</u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3102</b>				<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>	
1	7,051,600		7,051,600	Policy and Program Development . . . . .	6,292,449
2	7,164,500	445,500	7,610,000	Program Administration . . . . .	7,477,514
3	8,956,700	168,400	9,125,100	Field Administration . . . . .	9,097,889
4	1,203,564,400	7,020,900	1,210,585,300	Income Maintenance . . . . .	1,210,226,573
5	286,164,500	8,802,500	294,967,000	Adults' Social Services . . . . .	293,414,690
6	435,101,300	1,415,000	436,516,300	Children's Social Services . . . . .	433,538,244
7	405,216,700	8,665,800	413,882,500	Developmental Services— Adults and Children . . . . .	412,436,750
	2,353,219,700	26,518,100	2,379,737,800		2,372,484,109
S				Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . .	250,000
	2,353,219,700	26,518,100	2,379,737,800	TOTAL FOR ADULTS' AND CHILDREN'S SERVICES .	2,372,734,109

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Policy and Program Development (Item 1)	\$	Adults' Social Services (Item 5)	\$
Salaries and wages . . . . .	4,139,196	Salaries and wages . . . . .	9,008,700
Employee benefits . . . . .	562,405	Employee benefits . . . . .	1,511,100
Transportation and communication . . . . .	193,382	Transportation and communication . . . . .	1,202,143
Services . . . . .	1,134,184	Services . . . . .	152,170
Supplies and equipment . . . . .	135,717	Supplies and equipment . . . . .	167,387
Transfer payments		Transfer payments	
Demonstration projects . . . . .	127,565	Capital grants . . . . . \$	13,812,407
	<u>6,292,449</u>	Operating	
		Senior Citizens . . . . .	211,706,423
		Residential counselling and supportive services . . . . .	27,075,970
Program Administration (Item 2)		Workshops, training expenses and rehabilitative services for the disabled . . . . .	31,080,713
Salaries and wages . . . . .	4,278,141	Royal Canadian Humane Association . . . . .	500
Employee benefits . . . . .	520,858	Special grants to Municipalities	
Transportation and communication . . . . .	454,172	Town of Little Current	8,960
Services . . . . .	1,911,762	Town of Carnarvon . . . . .	1,600
Supplies and equipment . . . . .	312,581	Senior Citizens' Centre	
	<u>7,477,514</u>	Association of Ontario . . . . .	6,000
		Ontario Association of Family Service Agencies . . . . .	33,500
Field Administration (Item 3)		St. Elizabeth Order of Nurses . . . . .	4,000
Salaries and wages . . . . .	6,314,266	Victorian Order of Nurses (Ontario) . . . . .	25,000
Employee benefits . . . . .	1,019,554	Canadian Association on Gerontology . . . . .	2,500
Transportation and communication . . . . .	747,965	Canadian Geriatrics Research Society . . . . .	2,000
Services . . . . .	739,145	Canadian Institute of Religion and Gerontology . . . . .	4,000
Supplies and equipment . . . . .	276,959		<u>283,763,573</u>
	<u>9,097,889</u>		295,805,073
		Less: Recoveries — BILD . . . . .	<u>2,390,383</u>
Income Maintenance (Item 4)			<u>293,414,690</u>
Salaries and wages . . . . .	23,850,874		
Employee benefits . . . . .	4,023,007		
Transportation and communication . . . . .	2,508,313		
Services . . . . .	2,124,946		
Supplies and equipment . . . . .	843,407		
Transfer payments			
Provincial allowances and benefits . . . . .	\$714,724,982		
Municipal allowances and benefits . . . . .	413,095,939		
Ontario Drug Benefit Plan			
Provincial . . . . .	\$32,372,184		
Municipal . . . . .	16,673,521		
	<u>49,045,705</u>		
Canadian Legion, Ontario			
Provincial Command — British Empire Service			
League Poppy Fund . . . . .	1,200		
Last Post Fund . . . . .	1,000		
Ontario Municipal Social Services Association . . . . .	7,200		
	<u>1,176,876,026</u>		
	<u>1,210,226,573</u>		



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

## ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Children's Social Services (Item 6)	\$
Salaries and wages . . . . .	41,382,176
Employee benefits . . . . .	6,773,093
Transportation and communication . . . . .	2,301,949
Services . . . . .	19,580,095
Supplies and equipment . . . . .	5,199,693
Transfer payments	
Capital grants . . . . . \$ 2,542,771	
Operating	
Children's services	
co-ordinating and	
advisory groups . . . . .	1,228,095
Child welfare services . . . . .	162,989,080
Children's and youth	
institutions . . . . .	11,010,000
Day nurseries . . . . .	81,011,722
Community mental health	
facilities . . . . .	94,940,545
Residential services —	
Corrections . . . . .	4,536,775
Payments in lieu of	
municipal taxes . . . . .	15,550
Ontario Association of	
Children's Aid Societies . . . . .	7,200
Association for Early Child-	
hood Education —	
Ontario . . . . .	6,000
Ontario Association of	
Children's Mental Health	
Centres . . . . .	6,000
Ontario Society for Autistic	
Children . . . . .	7,500
	<u>358,301,238</u>
	433,538,244
Charges	
Payments from the Interprovincial	
Lotteries Trust Fund . . . . .	250,000
	<u>433,788,244</u>

Developmental Services — Adults and Children (Item 7)	\$
Salaries and wages . . . . .	163,534,764
Employee benefits . . . . .	27,856,468
Transportation and communication . . . . .	3,836,298
Services . . . . .	15,582,488
Supplies and equipment . . . . .	20,130,677
Acquisition/Construction of	
physical assets . . . . .	492,164
Transfer payments	
Capital grants . . . . . \$ 5,503,073	
Operating	
Residential services and	
community resource	
centres . . . . .	95,252,507
Sheltered workshops, pro-	
tective and other	
supportive services . . . . .	80,016,879
Payments in lieu of	
municipal taxes . . . . .	310,325
	<u>181,082,784</u>
	412,515,643
Less: Recoveries — BILD . . . . .	78,893
	<u>412,436,750</u>
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM . . . . .	<u>2,372,734,109</u>

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan .....	833,586,004	746,678,706
Vocational Rehabilitation of Disabled Persons Agreement .....	22,906,473	23,868,755
Young Offenders Agreement, C.A.P. ....	17,652,546	15,708,152
Indian Welfare Services Agreement .....	15,535,440	18,013,534
Study of Income Maintenance System .....	466,413	492,270
Special Family Allowances .....	375,156	353,559
Federal Sales Tax Refunds .....	295,510	336,382
	<u>890,817,542</u>	<u>805,451,358</u>
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents .....	7,167,496	6,401,731
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded .....	2,016,047	1,333,735
Day nurseries .....	13,547	12,928
Boarding homes .....	7,850	12,900
Adoption fees .....	4,530	5,350
	<u>2,041,974</u>	<u>1,364,913</u>
SALES AND RENTALS		
Meals .....	593,410	612,233
Rental of houses .....	192,873	177,896
Meals-on-wheels .....	12,461	9,012
Vehicles and equipment .....	11,777	37,755
Other .....	10,760	10,512
	<u>821,281</u>	<u>847,408</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies .....	526,891	1,426,622
Operating expenses .....	99,561	65,736
Refunds—Old Age Security recipients .....	27,203	22,479
Capital grants .....	18,052	12,898
Other .....		488
	<u>671,707</u>	<u>1,528,223</u>
MISCELLANEOUS .....	205,711	64,112
TOTAL BUDGETARY REVENUE .....	<u>901,725,711</u>	<u>815,657,745</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Bequests and scholarships .....	14,094	46,442
Unclaimed funds .....	3	
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>14,097</u>	<u>46,442</u>

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# MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1983-84

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## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
6,831,802	Ministry Administration	8,073,800	7,841,225
40,990,318	Commercial Standards	62,155,400	56,637,985
8,322,712	Technical Standards	8,983,300	8,860,603
21,962,585	Public Entertainment Standards	24,925,600	24,849,852
27,529,391	Property Rights	29,546,300	29,467,177
4,913,882	Registrar General	4,570,500	4,467,338
6,468,742	Liquor Licence	6,700,600	6,590,390
6,502,450	Residential Tenancy	8,203,000	7,735,089
123,521,882	<b>Ministry Total</b>	153,158,500	146,449,659
ACCOUNTING CLASSIFICATION			
105,875,259	Total Budgetary Expenditure	134,713,000	130,987,190
	Total Disbursements	1,150,000	804,859
17,646,623	Total Charges	17,295,500	14,657,610
123,521,882		153,158,500	146,449,659

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	957,900		957,900	Main Office .....	875,169
2	2,254,600	170,200	2,424,800	Financial Services .....	2,416,178
3	978,100	95,900	1,074,000	Supplies and Office Services .....	1,030,108
4	1,009,400	165,300	1,174,700	Personnel Services .....	1,164,394
5	1,191,900	40,800	1,232,700	Information Services .....	1,229,945
6	462,600	130,100	592,700	Analysis and Planning .....	589,726
7	586,500		586,500	Audit Services .....	499,448
	7,441,000	602,300	8,043,300		7,804,968
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
S				Trust and Special Purpose Accounts, the Financial Administration Act .....	4,276
	7,471,500	602,300	8,073,800	TOTAL FOR MINISTRY ADMINISTRATION .....	7,841,225

**Program description:**

This program consists of activities representing the administrative programs of the Ministry.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.....	494,583	Salaries and wages.....	681,069
Employee benefits.....	46,818	Employee benefits.....	84,492
Transportation and communication.....	45,855	Transportation and communication.....	95,760
Services.....	265,903	Services.....	220,015
Supplies and equipment.....	22,010	Supplies and equipment.....	134,942
	<u>875,169</u>	Transfer payments.....	<u>13,667</u>
Minister's Salary.....	24,432		1,229,945
Parliamentary Assistant's Salary.....	<u>7,549</u>		
	<u>907,150</u>		
		<i>Information Services</i>	
Financial Services (Item 2)		Salaries and wages.....	\$651,808
Salaries and wages.....	2,151,402	Employee benefits.....	83,780
Employee benefits.....	290,103	Transportation and communication.....	94,433
Transportation and communication.....	41,178	Services.....	219,137
Services.....	193,266	Supplies and equipment.....	<u>133,561</u>
Supplies and equipment.....	<u>136,762</u>		1,182,719
	2,812,711		
Less: Recoveries from other activities....	<u>396,533</u>	<i>Experience '83</i>	
	2,416,178	Salaries and wages.....	\$29,261
		Employee benefits.....	712
<i>Charges</i>		Transportation and communication.....	1,327
Unclaimed monies.....	4,276	Services.....	878
	<u>2,420,454</u>	Supplies and equipment.....	1,381
		Transfer payments.....	<u>13,667</u>
			47,226
			<u>1,229,945</u>
Supplies and Office Services (Item 3)		Analysis and Planning (Item 6)	
Salaries and wages.....	569,929	Salaries and wages.....	382,908
Employee benefits.....	87,213	Employee benefits.....	48,695
Transportation and communication.....	297,529	Transportation and communication.....	15,671
Services.....	65,701	Services.....	122,080
Supplies and equipment.....	<u>9,736</u>	Supplies and equipment.....	<u>20,372</u>
	1,030,108		589,726
Personnel Services (Item 4)		Audit Services (Item 7)	
Salaries and wages.....	921,554	Salaries and wages.....	415,463
Employee benefits.....	128,338	Employee benefits.....	47,917
Transportation and communication.....	24,050	Transportation and communication.....	17,772
Services.....	48,719	Services.....	14,259
Supplies and equipment.....	<u>41,733</u>	Supplies and equipment.....	<u>4,037</u>
	1,164,394		499,448
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	<u>7,841,225</u>

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1502</b>				<b>COMMERCIAL STANDARDS PROGRAM</b>	
1	3,783,300	2,313,100	6,096,400	Securities . . . . .	5,592,980
2	1,137,000		1,137,000	Pension Plans . . . . .	968,279
3	3,401,700	18,964,500	22,366,200	Financial Institutions . . . . .	19,938,655
4	1,000		1,000	Motor Vehicle Accident Claims Fund . . . . .	
5	2,410,800	88,500	2,499,300	Companies . . . . .	2,499,227
6	5,051,000	732,000	5,783,000	Business Practices . . . . .	5,764,913
7	370,100		370,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal . . . . .	345,512
8	6,648,900		6,648,900	Investor Compensation . . . . .	6,563,575
	22,803,800	22,098,100	44,901,900		41,673,141
S	16,796,500		16,796,500	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act . . . . .	14,580,518
S	1,000		1,000	Pension Guarantee Fund . . . . .	
S				Trust and Special Purpose Accounts, the Financial Administration Act . . . . .	115,727
S	456,000		456,000	Security Bond Forfeitures, the Financial Administration Act . . . . .	268,599
	40,057,300	22,098,100	62,155,400	TOTAL FOR COMMERCIAL STANDARDS . . . . .	56,637,985

**Program description:**

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## COMMERCIAL STANDARDS PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages . . . . .	3,133,575	Salaries and wages . . . . .	1,624,408
Employee benefits . . . . .	423,578	Employee benefits . . . . .	313,342
Transportation and communication . . . . .	188,318	Transportation and communication . . . . .	34,111
Services . . . . .	943,951	Services . . . . .	312,079
Supplies and equipment . . . . .	98,699	Supplies and equipment . . . . .	215,287
	4,788,121		2,499,227
<i>Disbursements</i>			
Advance to Receiver for Greymac			
Credit and Leasing Corporations . . . . .	804,859	Business Practices (Item 6)	
	5,592,980	Salaries and wages . . . . .	3,677,617
		Employee benefits . . . . .	505,893
		Transportation and communication . . . . .	297,236
Pension Plans (Item 2)		Services . . . . .	1,072,706
Salaries and wages . . . . .	697,392	Supplies and equipment . . . . .	169,461
Employee benefits . . . . .	103,536	Transfer payment	
Transportation and communication . . . . .	24,551	Grant to Consumers'	
Services . . . . .	110,106	Association of Canada . . . . .	42,000
Supplies and equipment . . . . .	32,694		5,764,913
	968,279		
		<i>Charges</i>	
Financial Institutions (Item 3)		Security Bond Forfeitures	
Salaries and wages . . . . .	2,846,667	The Consumer	
Employee benefits . . . . .	408,407	Protection Act . . . . .	\$ 40,000
Transportation and communication . . . . .	180,473	The Motor Vehicle	
Services . . . . .	11,901,696	Dealers Act . . . . .	105,739
Supplies and equipment . . . . .	201,412	The Real Estate and	
Transfer payments—Canadian		Business Brokers Act . . . . .	85,337
Great Lakes Casualty and Surety . . . . .	4,400,000	The Travel Industry	
	19,938,655	Act . . . . .	26,523
		The Collection Agencies	
Motor Vehicle Accident Claims Fund		Act . . . . .	10,000
(Item 4)		The Bailiffs Act . . . . .	1,000
Salaries and wages . . . . .	706,957		268,599
Employee benefits . . . . .	103,566	Foreign Lands Deposit . . . . .	115,727
Transportation and communication . . . . .	25,765		6,149,239
Services . . . . .	2,157,451		
Supplies and equipment . . . . .	11,315	Commercial Registration Appeal Tribunal	
	3,005,054	and Liquor Licence Appeal Tribunal	
Less: Recoveries of Administrative		(Item 7)	
Expenses . . . . .	3,005,054	Salaries and wages . . . . .	200,439
		Employee benefits . . . . .	24,772
Statutory Appropriations		Transportation and communication . . . . .	35,371
Transfer payment		Services . . . . .	61,402
Motor Vehicle Accident Claims Fund . . . . .	312,010	Supplies and equipment . . . . .	23,528
			345,512
<i>Charges</i>			
Payments from the Motor Vehicle		Investor Compensation (Item 8)	
Accident Claims Fund . . . . .	14,268,508	Salaries and wages . . . . .	13,677
	14,580,518	Employee benefits . . . . .	222
		Transportation and communication . . . . .	7,032
		Services . . . . .	156,138
		Supplies and equipment . . . . .	1,997
		Transfer payments	
		Compensation to Re-Mor Investors . . . . .	6,384,509
			6,563,575
		TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM . . . . .	56,637,985

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1503</b>				<b>TECHNICAL STANDARDS PROGRAM</b>	
1	547,100	100,200	647,300	Program Administration . . . . .	643,700
2	367,000		367,000	Operating Engineers . . . . .	284,261
3	2,304,100	205,600	2,509,700	Pressure Vessels Safety . . . . .	2,505,186
4	2,038,300	184,600	2,222,900	Elevating Devices . . . . .	2,222,238
5	2,613,100	336,400	2,949,500	Fuels Safety . . . . .	2,919,333
6	279,100	7,800	286,900	Upholstered and Stuffed Articles. . . . .	285,885
	8,148,700	834,600	8,983,300	TOTAL FOR TECHNICAL STANDARDS . . . . .	8,860,603

**Program description:**

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

**MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued**

## TECHNICAL STANDARDS PROGRAM – VOTE 1503

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

<b>Program Administration (Item 1)</b>	<b>\$</b>	<b>Fuels Safety (Item 5)</b>	<b>\$</b>
Salaries and wages.....	291,454	Salaries and wages.....	2,019,906
Employee benefits.....	164,493	Employee benefits.....	421,465
Transportation and communication.....	14,035	Transportation and communication.....	346,470
Services.....	124,087	Services.....	75,467
Supplies and equipment.....	49,631	Supplies and equipment.....	53,725
	643,700	<b>Transfer payments</b>	
		Canadian Gas Association .. \$1,100	
<b>Operating Engineers (Item 2)</b>		Underwriters' Laboratories of Canada ..... 1,200	2,300
Salaries and wages.....	187,058		2,919,333
Employee benefits.....	30,262		
Transportation and communication.....	49,045	<b>Upholstered and Stuffed Articles (Item 6)</b>	
Services.....	6,342	Salaries and wages.....	225,275
Supplies and equipment.....	11,554	Employee benefits.....	32,733
	284,261	Transportation and communication.....	25,207
		Services.....	812
<b>Pressure Vessels Safety (Item 3)</b>		Supplies and equipment.....	1,858
Salaries and wages.....	1,803,860		285,885
Employee benefits.....	344,467	<b>TOTAL FOR TECHNICAL STANDARDS PROGRAM</b>	
Transportation and communication.....	253,817		8,860,603
Services.....	47,376		
Supplies and equipment.....	55,666		
	2,505,186		
<b>Elevating Devices (Item 4)</b>			
Salaries and wages.....	1,691,640		
Employee benefits.....	314,171		
Transportation and communication.....	181,729		
Services.....	7,251		
Supplies and equipment.....	27,447		
	2,222,238		

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1504	\$	\$	\$	<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>	\$
1	23,674,500	240,900	23,915,400	Regulation of Horse Racing . . . . .	23,888,866
2	926,800	41,400	968,200	Theatres, Lotteries and Athletics Commissioner	960,486
	24,601,300	282,300	24,883,600		24,849,352
S	42,000		42,000	Contract Security Deposits—Athletics Commissioner, the Financial Administration Act . . . . .	500
	24,643,300	282,300	24,925,600	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS . . . . .	24,849,852

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Regulation of Horse Racing (Item 1)	\$	Theatres, Lotteries and Athletics Commissioner (Item 2)	\$
Salaries and wages . . . . .	1,813,540	Salaries and wages . . . . .	580,065
Employee benefits . . . . .	215,791	Employee benefits . . . . .	86,299
Transportation and communication . . . . .	548,904	Transportation and communication . . . . .	95,786
Services . . . . .	334,742	Services . . . . .	147,079
Supplies and equipment . . . . .	99,176	Supplies and equipment . . . . .	51,257
Transfer payments			
Race Tracks Tax sharing arrangement . . . . .	20,876,713		960,486
	<u>23,888,866</u>		
		Statutory Appropriation	
		<i>Charges</i>	
		Contract Security Deposits—	
		Athletics Commissioner . . . . .	500
			<u>960,986</u>
		TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM . . . . .	<u>24,849,852</u>



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1505</b>				<b>PROPERTY RIGHTS PROGRAM</b>	
1	1,782,100	76,000	1,858,100	Program Administration . . . . .	1,858,047
2	18,518,800	1,362,000	19,880,800	Real Property Registration . . . . .	19,869,937
3	2,168,400	32,100	2,200,500	Legal and Survey Standards . . . . .	2,200,442
4	5,174,900	417,000	5,591,900	Personal Property Registration . . . . .	5,537,521
	27,644,200	1,887,100	29,531,300		29,465,947
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act . . . . .	1,230
	27,659,200	1,887,100	29,546,300	TOTAL FOR PROPERTY RIGHTS. . . . .	29,467,177

**Program description:**

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## PROPERTY RIGHTS PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Legal and Survey Standards (Item 3)		\$
Salaries and wages . . . . .		959,108	Salaries and wages . . . . .		1,431,253
Employee benefits . . . . .		173,868	Employee benefits . . . . .		250,150
Transportation and communication . . . . .		107,948	Transportation and communication . . . . .		59,378
Services . . . . .		559,109	Services . . . . .		425,535
Supplies and equipment . . . . .		58,014	Supplies and equipment . . . . .		34,126
		<u>1,858,047</u>			<u>2,200,442</u>
Statutory Appropriation			Personal Property Registration (Item 4)		
Crown Contributions re Judges' Plan. . . . .		1,230	Salaries and wages . . . . .		2,488,935
		<u>1,859,277</u>	Employee benefits . . . . .		386,118
Real Property Registration (Item 2)			Transportation and communication . . . . .		577,731
Salaries and wages . . . . .		15,388,290	Services . . . . .		1,929,484
Employee benefits . . . . .		2,639,476	Supplies and equipment . . . . .		155,253
Transportation and communication . . . . .		662,212			<u>5,537,521</u>
Services . . . . .		423,297	TOTAL FOR PROPERTY RIGHTS		
Supplies and equipment . . . . .		945,277	PROGRAM . . . . .		<u>29,467,177</u>
		<u>20,058,552</u>			
Less: Recoveries from other Ministries . . . . .		188,615			
		<u>19,869,937</u>			

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				REGISTRAR GENERAL PROGRAM	
1	4,570,000		4,570,000	Registrar General .....	4,466,928
	4,570,000		4,570,000		4,466,928
S	500		500	Fees under the Vital Statistics Act.....	410
	4,570,500		4,570,500	TOTAL FOR REGISTRAR GENERAL .....	4,467,338

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## REGISTRAR GENERAL PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Registrar General (Item 1)	\$
Salaries and wages . . . . .	2,659,984
Employee benefits . . . . .	520,963
Transportation and communication . . . . .	279,995
Services . . . . .	668,914
Supplies and equipment . . . . .	337,072
	<u>4,466,928</u>
Statutory Appropriation	
Fees under the Vital Statistics Act . . . . .	<u>410</u>
TOTAL FOR REGISTRAR GENERAL PROGRAM . . . . .	<u><u>4,467,338</u></u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1507  1	\$	\$	\$	<b>LIQUOR LICENCE PROGRAM</b>	\$
	5,462,600	1,238,000	6,700,600	Liquor Licence Board of Ontario. . . . .	6,590,390
	5,462,600	1,238,000	6,700,600	TOTAL FOR LIQUOR LICENCE . . . . .	6,590,390

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## LIQUOR LICENCE PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages . . . . .	4,399,435
Employee benefits . . . . .	744,013
Transportation and communication . . . . .	490,003
Services . . . . .	678,315
Supplies and equipment . . . . .	278,624
TOTAL FOR LIQUOR LICENCE PROGRAM . . . . .	<u>6,590,390</u>

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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1508  1	\$	\$	\$	RESIDENTIAL TENANCY PROGRAM	\$
	8,203,000		8,203,000	Residential Tenancy Commission . . . . .	7,735,089
	8,203,000		8,203,000	TOTAL FOR RESIDENTIAL TENANCY . . . . .	7,735,089

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## RESIDENTIAL TENANCY PROGRAM—VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Residential Tenancy Commission (Item 1)	\$
Salaries and wages.....	5,506,659
Employee benefits.....	745,157
Transportation and communication.....	907,317
Services.....	314,662
Supplies and equipment.....	261,294
	<hr/>
TOTAL FOR RESIDENTIAL TENANCY PROGRAM .....	<hr/> 7,735,089 <hr/>

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
TAXATION		
Reciprocals exchange and unlicensed companies . . . . .	231,304	228,530
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subvention re statistical work . . . . .	206,154	29,927
REIMBURSEMENTS OF EXPENDITURES		
Recovery from Canada Investment Development Corporation	47,905	
FEES, LICENCES AND PERMITS		
Liquor Licence Board		
Brewers Licence Fees:		
Provincial . . . . .	\$195,279,165	\$172,111,982
Out of Province. . . . .	4,431,119	4,368,127
Licence renewal fees. . . . .	664,516	280,714
Licencees . . . . .	29,793,060	27,889,647
Special occasion permits . . . . .	3,297,404	3,332,713
Licence fees—wine stores . . . . .	1,897,885	1,568,256
Brewery store licence fees . . . . .	314,900	85,600
Ontario Photo Cards . . . . .	266,931	200,170
Transfer fees . . . . .	239,800	199,120
Winery renewal fees. . . . .	54,740	2,900
	236,239,520	210,039,229
The Registry Act and the Land Titles Act . . . . .	23,429,273	19,476,884
Companies		
Incorporations . . . . .	\$ 6,720,146	\$ 6,129,314
Searches, certificates and mortgages. . . . .	1,129,181	1,029,143
Business names registration . . . . .	164,856	146,134
Extra-provincial . . . . .	89,575	61,466
Annual returns . . . . .	910	1,122
Mortmain . . . . .	(150)	35,596
	8,104,518	7,402,775
The Personal Property Security Act. . . . .	6,776,219	5,878,855
The Vital Statistics Act. . . . .	2,243,152	2,036,666
The Elevating Devices Act. . . . .	1,997,785	1,874,729
The Real Estate and Business Brokers Act. . . . .	1,746,208	453,692
The Boilers and Pressure Vessels Act. . . . .	1,659,963	1,475,038
The Securities Act . . . . .	1,473,841	1,178,838
The Racing Commission Act . . . . .	1,193,827	1,170,407
The Energy Act and the Gasoline Handling Act . . . . .	1,176,617	1,067,686
The Insurance Act . . . . .	1,095,099	1,369,726
The Marriage Act. . . . .	994,392	1,017,714
Partnerships . . . . .	975,847	901,505
Lotteries administration . . . . .	787,901	604,321
Pension Commission of Ontario . . . . .	627,805	606,737
The Travel Industry Act. . . . .	453,821	74,279
The Theatres Act . . . . .	449,422	503,248
The Motor Vehicle Dealers Act. . . . .	382,480	772,969
The Operating Engineers Act. . . . .	240,928	302,074
The Upholstered and Stuffed Articles Act. . . . .	189,341	183,496
The Consumer Protection Act . . . . .	72,552	109,830
The Loan and Trust Corporations Act. . . . .	51,104	66,560
The Mortgage Brokers Act. . . . .	38,008	4,160
The Credit Unions and Caisses Populaires Act . . . . .	25,394	43,733
The Collection Agencies Act . . . . .	25,218	41,913
The Investment Contracts Act . . . . .	16,625	14,640
Various other acts. . . . .	12,939	27,797
	292,479,799	258,699,501

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
FINES AND PENALTIES		
Ontario Racing Commission .....	154,009	134,260
SALES AND RENTALS		
Publications .....	51,793	88,621
Vehicles .....	21,366	
	73,159	88,621
*PROFITS FROM CROWN CORPORATIONS & BOARDS		
Liquor Control Board of Ontario .....	520,000,000	533,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	11,827	20,837
MISCELLANEOUS		
Ontario Racing Commission, interest .....	80,386	149,289
Outstanding cheques .....	4,185	10,875
Other .....	12,103	8,328
	96,674	168,492
TOTAL BUDGETARY REVENUE .....	813,300,831	792,370,168

\*Responsibility for reporting profits from the Liquor Control Board of Ontario was transferred from the Ministry of Revenue as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Receiver for Greymac Credit and Leasing Corporations .....	804,859	
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS .....	<u>804,859</u>	<u></u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Motor Vehicle Accident Claims Fund. ....	9,858,171	8,899,610
Personal Property Security Assurance Fund. ....	574,605	653,111
Security bonds		
The Travel Industry Act .....	206,983	213,453
The Real Estate and Business Brokers Act .....	135,000	135,000
The Motor Vehicle Dealers Act. ....	70,000	160,000
The Consumer Protection Act. ....	45,000	25,000
The Collection Agencies Act. ....	25,000	5,000
The Bailiffs Act .....	6,000	6,000
Unclaimed monies. ....	134,188	136,081
Foreign Lands Security Deposits. ....	119,531	116,730
Contract Security Deposits— Athletics Commissioner .....	1,200	500
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>11,175,678</u>	<u>10,350,485</u>

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**MINISTRY OF CORRECTIONAL SERVICES**

**FISCAL YEAR, 1983-84**

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MINISTRY OF CORRECTIONAL SERVICES  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
8,601,917	Ministry Administration	9,965,000	9,740,930
162,131,223	Institutional	177,149,000	177,033,884
35,597,920	Community	39,530,100	39,234,763
206,331,060	<b>Ministry Total</b>	226,644,100	226,009,577
ACCOUNTING CLASSIFICATION			
206,330,919	Total Budgetary Expenditure	226,644,100	226,009,541
141	Total Charges		36
206,331,060		226,644,100	226,009,577

MINISTRY OF CORRECTIONAL SERVICES – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	1,496,700		1,496,700	Main Office . . . . .	1,442,213
2	3,148,400	87,900	3,236,300	Financial Services . . . . .	3,205,504
3	1,179,800	156,500	1,336,300	Supply and Office Services . . . . .	1,303,303
4	1,862,600	47,300	1,909,900	Personnel Services . . . . .	1,887,317
5	302,900	71,200	374,100	Information Services . . . . .	361,216
6	1,092,100		1,092,100	Analysis and Planning . . . . .	1,021,686
7	481,800	14,500	496,300	Audit Services . . . . .	495,223
	9,564,300	377,400	9,941,700		9,716,462
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S				Deposit and Trust Accounts, the Financial Administration Act . . . . .	36
	9,587,600	377,400	9,965,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	9,740,930

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

## MINISTRY OF CORRECTIONAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	General Personnel Services	\$
Salaries and wages . . . . .	858,586	Salaries and wages . . . . .	\$1,254,733
Employee benefits . . . . .	114,751	Employee benefits . . . . .	183,376
Transportation and communication . . . . .	104,707	Transportation and communication . . . . .	134,434
Services . . . . .	189,241	Services . . . . .	49,733
Supplies and equipment . . . . .	150,428	Supplies and equipment . . . . .	54,513
Transfer payment Canadian Association for the Prevention of Crime . . . . .	24,500		1,676,789
	1,442,213		
Minister's Salary . . . . .	24,432		
	1,466,645		
		Experience '83	
Financial Services (Item 2)		Salaries and wages . . . . .	\$ 243,969
Salaries and wages . . . . .	2,286,177	Employee benefits . . . . .	11,839
Employee benefits . . . . .	326,056	Services . . . . .	54
Transportation and communication . . . . .	61,636	Supplies and equipment . . . . .	454
Services . . . . .	228,330	Transfer payments . . . . .	106,367
Supplies and equipment . . . . .	303,305		362,683
	3,205,504	Less: Recoveries — Short Term Job Creation . . . . .	152,155
			210,528
Statutory Appropriations			1,887,317
Charges		Information Services (Item 5)	
Bequests . . . . .	36	Salaries and wages . . . . .	240,334
	3,205,540	Employee benefits . . . . .	33,522
		Transportation and communication . . . . .	17,340
Supply and Office Services (Item 3)		Services . . . . .	18,208
Salaries and wages . . . . .	835,943	Supplies and equipment . . . . .	51,812
Employee benefits . . . . .	136,798		361,216
Transportation and communication . . . . .	112,791		
Services . . . . .	159,463	Analysis and Planning (Item 6)	
Supplies and equipment . . . . .	58,308	Salaries and wages . . . . .	635,888
	1,303,303	Employee benefits . . . . .	164,792
		Transportation and communication . . . . .	17,416
Personnel Services (Item 4)		Services . . . . .	145,429
Salaries and wages . . . . .	1,498,702	Supplies and equipment . . . . .	58,161
Employee benefits . . . . .	195,215		1,021,686
Transportation and communication . . . . .	134,434		
Services . . . . .	49,787	Audit Services (Item 7)	
Supplies and equipment . . . . .	54,967	Salaries and wages . . . . .	368,906
Transfer payments . . . . .	106,367	Employee benefits . . . . .	73,940
	2,039,472	Transportation and communication . . . . .	20,563
Less: Recoveries — Short Term Job Creation . . . . .	152,155	Services . . . . .	12,745
	1,887,317	Supplies and equipment . . . . .	19,069
			495,223
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	9,740,930

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,815,100		1,815,100	Program Administration . . . . .	1,776,742
2	164,300,900	7,239,500	171,540,400	Care, Treatment and Training . . . . .	171,516,578
3	2,180,300	35,100	2,215,400	Institutional Program Support Services . . . . .	2,212,494
4	1,502,000	76,100	1,578,100	Institutional Staff Training . . . . .	1,528,070
	169,798,300	7,350,700	177,149,000	TOTAL FOR INSTITUTIONAL . . . . .	177,033,884

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

## MINISTRY OF CORRECTIONAL SERVICES—Continued

## INSTITUTIONAL PROGRAM—VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Industrial Services		\$
Salaries and wages . . . . .		950,373	Salaries and wages . . . . .	\$1,009,511	
Employee benefits . . . . .		123,420	Employee benefits . . . . .	198,076	
Transportation and communication . . . . .		171,490	Transportation and communication . . . . .	45,508	
Services . . . . .		487,123	Services . . . . .	633,831	
Supplies and equipment . . . . .		35,936	Supplies and equipment . . . . .	699,951	
Transfer payment				2,586,877	
Grant to Prison Arts Foundation . . . . .		8,400			
		<u>1,776,742</u>	Less: Recoveries from other Ministries . . . . .	<u>1,900,823</u>	686,054
					<u>171,516,578</u>
Care, Treatment and Training (Item 2)			Institutional Program Support Services (Item 3)		
Salaries and wages . . . . .	117,170,672		Salaries and wages . . . . .	1,453,026	
Employee benefits . . . . .	19,090,978		Employee benefits . . . . .	219,154	
Transportation and communication . . . . .	2,578,330		Transportation and communication . . . . .	196,633	
Services . . . . .	9,290,210		Services . . . . .	154,258	
Supplies and equipment . . . . .	25,417,794		Supplies and equipment . . . . .	189,423	
Transfer payments . . . . .	368,887			<u>2,212,494</u>	
	<u>173,916,871</u>				
Less: Recoveries from other Ministries . . . . .	\$ 1,900,823		Institutional Staff Training (Item 4)		
Recoveries—BILD . . . . .	499,470	2,400,293	Salaries and wages . . . . .	727,760	
		<u>171,516,578</u>	Employee benefits . . . . .	157,045	
			Transportation and communication . . . . .	122,629	
Institutions			Services . . . . .	441,277	
Salaries and wages . . . . .	\$116,161,161		Supplies and equipment . . . . .	79,359	
Employee benefits . . . . .	18,892,902			<u>1,528,070</u>	
Transportation and communication . . . . .	2,532,822		TOTAL FOR INSTITUTIONAL PROGRAM . . . . .		<u>177,033,884</u>
Services . . . . .	8,656,379				
Supplies and equipment . . . . .	24,717,843				
Transfer payments					
Grants to Compensate for Municipal Taxation . . . . .	\$315,900				
Compassionate Allowance to Permanently Handicapped Inmates . . . . .	52,987	368,887			
		<u>171,329,994</u>			
Less: Recoveries—BILD . . . . .	499,470	170,830,524			

MINISTRY OF CORRECTIONAL SERVICES— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				COMMUNITY PROGRAM	
1	547,400	20,500	567,900	Program Administration .....	563,021
2	29,329,200		29,329,200	Probation and Parole Services .....	29,136,795
3	1,705,200	255,300	1,960,500	Ontario Board of Parole Services .....	1,959,697
4	6,637,900	75,300	6,713,200	Community Resource Centre Services .....	6,711,676
5	959,300		959,300	Community Programs Support Services .....	863,574
	39,179,000	351,100	39,530,100	TOTAL FOR COMMUNITY .....	39,234,763

Program description:

This program comprises activities providing services for the supervision of offenders in the community.



## MINISTRY OF CORRECTIONAL SERVICES — Concluded

## COMMUNITY PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Ontario Board of Parole Services (Item 3)	\$
Salaries and wages . . . . .	139,865	Salaries and wages . . . . .	1,051,590
Employee benefits . . . . .	15,787	Employee benefits . . . . .	161,453
Transportation and communication . . . . .	14,211	Transportation and communication . . . . .	236,817
Services . . . . .	5,681	Services . . . . .	432,253
Supplies and equipment . . . . .	9,247	Supplies and equipment . . . . .	77,584
Transfer payments			<u>1,959,697</u>
Grants to After-Care Agencies		Community Resource Centre Services (Item 4)	
Church Army . . . . . \$ 9,700		Salaries and wages . . . . .	144,050
Church Council on Justice and Corrections . . . . .	15,100	Employee benefits . . . . .	15,624
Coalition of Ontario Rape Crisis Centres . . . . .	200,000	Transportation and communication . . . . .	15,443
Elizabeth Fry Societies . . . . .	57,700	Services . . . . .	6,523,949
Hamilton and District Literacy Council . . . . .	4,900	Supplies and equipment . . . . .	12,610
John Howard Society—			<u>6,711,676</u>
Ontario . . . . .	83,400	Community Programs Support Services (Item 5)	
St. Leonard's Society . . . . .	23,100	Salaries and wages . . . . .	493,378
Salvation Army . . . . .	98,800	Employee benefits . . . . .	59,888
Ontario Native Council on Justice . . . . .	232,000	Transportation and communication . . . . .	112,550
	<u>724,700</u>	Services . . . . .	164,641
	909,491	Supplies and equipment . . . . .	33,117
Less: Recoveries from other Ministries . . . . .	346,470		<u>863,574</u>
	<u>563,021</u>	TOTAL FOR COMMUNITY PROGRAM . . . . .	<u>39,234,763</u>
Probation and Parole Services (Item 2)			
Salaries and wages . . . . .	18,817,049		
Employee benefits . . . . .	2,929,049		
Transportation and communication . . . . .	1,345,944		
Services . . . . .	5,647,696		
Supplies and equipment . . . . .	380,799		
Transfer payment			
Assistance to Inmates—			
Rehabilitation Assistance . . . . .	16,258		
	<u>29,136,795</u>		

## MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Fees—Department of Immigration . . . . .	1,670,293	1,237,135
Direct Penitentiary Placement . . . . .	1,414,173	
Federal Parole Violators . . . . .	439,161	466,902
Special allowances . . . . .	72,388	100,318
American Correctional Association Congress . . . . .		65,720
Secondments—Solicitor General of Canada . . . . .	12,417	31,517
	<u>3,608,432</u>	<u>1,901,592</u>
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—lock-up fees . . . . .	12,778	11,573
SALES AND RENTALS		
Inmate industrial sales . . . . .	466,470	355,427
Perquisites . . . . .	298,847	313,245
Industrial Program—Rental Building Space . . . . .	244,163	286,736
Inmate maintenance . . . . .	202,157	151,740
Cottage industries . . . . .	55,017	33,389
Firewood . . . . .	11,923	15,410
Automobiles . . . . .	9,632	9,100
Laundry and dry cleaning . . . . .	5,540	8,582
Other . . . . .	11,374	11,549
	<u>1,305,123</u>	<u>1,185,178</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	82,465	96,196
MISCELLANEOUS . . . . .	4,710	7,761
TOTAL BUDGETARY REVENUE . . . . .	<u>5,013,508</u>	<u>3,202,300</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Unclaimed monies . . . . .	5,802	3,592
Bequests . . . . .	73	108
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>5,875</u>	<u>3,700</u>

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# MINISTRY OF EDUCATION

FISCAL YEAR, 1983-84

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MINISTRY OF EDUCATION  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
39,427,299	Ministry Administration	42,897,000	42,349,182
2,805,825,165	Education	3,049,833,500	3,044,200,810
315,353,317	Services to Education	346,982,400	347,965,269
3,160,605,781	<b>Ministry Total</b>	3,439,712,900	3,434,515,261
ACCOUNTING CLASSIFICATION			
3,160,556,692	Total Budgetary Expenditure	3,439,663,900	3,434,471,067
49,089	Total Charges	49,000	44,194
3,160,605,781		3,439,712,900	3,434,515,261

## MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	15,943,600	238,900	16,182,500	Main Office .....	16,031,170
2	3,061,400		3,061,400	Financial Services .....	2,947,716
3	4,288,000		4,288,000	Supply and Office Services .....	4,218,828
4	2,945,100	952,800	3,897,900	Personnel Services .....	3,890,999
5	2,488,300		2,488,300	Information Services .....	2,392,190
6	6,003,000	33,300	6,036,300	Analysis and Planning .....	6,035,039
7	171,300	6,600	177,900	Legal Services .....	177,887
8	629,500		629,500	Audit Services .....	616,814
9	6,055,700		6,055,700	Systems Development Services .....	5,943,600
	41,585,900	1,231,600	42,817,500		42,254,243
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	6,147
S				Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . .	
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act .....	43,848
S				Student Aid Loans Write-off, the Financial Administration Act .....	20,166
S				Ontario Education Association— Elementary Teachers' Loan Fund, the Financial Administration Act. . . . .	346
	41,665,400	1,231,600	42,897,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	42,349,182

## Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.



## MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages . . . . .	1,270,742	Salaries and wages . . . . .	2,172,728
Employee benefits . . . . .	133,131	Employee benefits . . . . .	318,473
Transportation and communication . . . . .	106,662	Transportation and communication . . . . .	977,271
Services . . . . .	135,288	Services . . . . .	674,296
Supplies and equipment . . . . .	84,203	Supplies and equipment . . . . .	590,084
Transfer payments			4,732,852
Grant to the Canadian Education Association . . . . .	\$158,800	Less: Recoveries . . . . .	514,024
Grant to the Council of Ministers of Education and Interprovincial Programs . . . . .	404,000		4,218,828
Grant to the Centre franco-ontarien de ressources pédagogiques . . . . .	584,000		
Grant to the Canadian League for Educational Exchange . . . . .	35,100	Personnel Services (Item 4)	
Ontario Educational Services Corporation . . . . .	143,300	Salaries and wages . . . . .	1,099,264
Grant to the Ontario Institute for Studies in Education . . . . .	1,967,500	Employee benefits . . . . .	2,733,740
Ontario Educational Communications Authority — Conditional Payments . . . . .	9,181,500	Transportation and communication . . . . .	22,374
Ontario Scholarships . . . . .	1,236,000	Services . . . . .	19,750
Miscellaneous Grants (paid as directed by the Minister) . . . . .	590,944	Supplies and equipment . . . . .	15,871
	14,301,144		3,890,999
	16,031,170	Information Services (Item 5)	
Minister's Salary . . . . .	24,432	Salaries and wages . . . . .	1,000,148
Parliamentary Assistant's Salary . . . . .	6,147	Employee benefits . . . . .	137,220
	16,061,749	Transportation and communication . . . . .	432,340
		Services . . . . .	692,448
Financial Services (Item 2)		Supplies and equipment . . . . .	130,034
Salaries and wages . . . . .	1,960,657		2,392,190
Employee benefits . . . . .	284,733	Analysis and Planning (Item 6)	
Transportation and communication . . . . .	38,760	Salaries and wages . . . . .	2,517,362
Services . . . . .	628,458	Employee benefits . . . . .	327,430
Supplies and equipment . . . . .	35,108	Transportation and communication . . . . .	139,746
	2,947,716	Services . . . . .	2,915,268
		Supplies and equipment . . . . .	135,233
Statutory Appropriations			6,035,039
Student Aid Loans, Write-off . . . . .	20,166	Legal Services (Item 7)	
Charges		Transportation and communication . . . . .	1,316
Bequests and scholarships . . . . .	43,848	Services . . . . .	175,886
Ontario Education Association — Elementary Teachers' Loan Fund . . . . .	346	Supplies and equipment . . . . .	685
	3,012,076		177,887
		Audit Services (Item 8)	
		Salaries and wages . . . . .	495,896
		Employee benefits . . . . .	71,967
		Transportation and communication . . . . .	11,853
		Services . . . . .	28,601
		Supplies and equipment . . . . .	8,497
			616,814



## MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Systems Development Services (Item 9)	\$
Salaries and wages . . . . .	3,470,708
Employee benefits . . . . .	472,695
Transportation and communication . . . . .	505,221
Services . . . . .	4,820,950
Supplies and equipment . . . . .	778,348
	<u>10,047,922</u>
Less: Recoveries . . . . .	4,104,322
	<u>5,943,600</u>
Board of Industrial Leadership and Development Educational Microtechnology Industry	
Transportation and communication . . . . .	4,838
Services . . . . .	1,565,703
Supplies and equipment . . . . .	228,269
Transfer payments . . . . .	23,676
	<u>1,822,486</u>
Less: Recoveries . . . . .	1,822,486
	<u></u>
Telidon for Youth	
Transfer payment Ontario Educational Communications Authority . . . . .	795,700
	<u>795,700</u>
Less: Recoveries . . . . .	795,700
	<u></u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u><u>42,349,182</u></u>

## MINISTRY OF EDUCATION – Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3202</b>				<b>EDUCATION PROGRAM</b>	
1	1,250,900		1,250,900	Program Administration . . . . .	1,147,820
2	29,134,400	1,170,800	30,305,200	Schools for the Blind and Deaf . . . . .	30,305,038
3	8,600,800		8,600,800	Educational Programs in the Develop- mental Centres Schools . . . . .	6,762,167
4	3,153,800		3,153,800	Educational Programs in the Training Schools . . . . .	3,150,812
5	2,557,100	74,000	2,631,100	Schools for the Learning Disabled . . . . .	2,630,391
6	7,948,400		7,948,400	Correspondence Education . . . . .	7,933,641
7	15,562,300	601,400	16,163,700	Regional Offices . . . . .	15,978,084
8	2,322,200		2,322,200	Elementary Education . . . . .	1,961,911
9	2,277,000	508,700	2,785,700	Senior and Continuing Education . . . . .	2,785,665
10	969,300	52,600	1,021,900	Special Education . . . . .	961,514
11	7,529,000		7,529,000	Special Projects . . . . .	6,158,746
12	2,965,125,000		2,965,125,000	Provincial Support for Elementary and Secondary Education . . . . .	2,963,441,872
13	995,800		995,800	Experience '83 . . . . .	983,149
	3,047,426,000	2,407,500	3,049,833,500	TOTAL FOR EDUCATION . . . . .	3,044,200,810

## Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

## MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Correspondence Education (Item 6)	\$
Salaries and wages . . . . .	846,144	Salaries and wages . . . . .	2,395,197
Employee benefits . . . . .	95,887	Employee benefits . . . . .	331,058
Transportation and communication . . . . .	66,645	Transportation and communication . . . . .	395,577
Services . . . . .	79,074	Services . . . . .	4,341,518
Supplies and equipment . . . . .	60,070	Supplies and equipment . . . . .	470,291
	<u>1,147,820</u>		<u>7,933,641</u>
Schools for the Blind and Deaf (Item 2)		Regional Offices (Item 7)	
Salaries and wages . . . . .	21,687,975	Salaries and wages . . . . .	11,086,851
Employee benefits . . . . .	2,789,849	Employee benefits . . . . .	1,380,517
Transportation and communication . . . . .	1,229,486	Transportation and communication . . . . .	1,537,749
Services . . . . .	1,526,529	Services . . . . .	1,530,054
Supplies and equipment . . . . .	3,023,399	Supplies and equipment . . . . .	447,243
Transfer payments			<u>15,982,414</u>
Payments in lieu of municipal		Less: Recoveries from other activities . . . . .	4,330
taxation . . . . .	47,800		<u>15,978,084</u>
	<u>30,305,038</u>		
Educational Programs in the		Elementary Education (Item 8)	
Developmental Centres Schools (Item 3)		Salaries and wages . . . . .	1,109,138
Salaries and wages . . . . .	5,835,693	Employee benefits . . . . .	121,592
Employee benefits . . . . .	661,784	Transportation and communication . . . . .	210,313
Transportation and communication . . . . .	44,869	Services . . . . .	484,961
Services . . . . .	95,326	Supplies and equipment . . . . .	46,911
Supplies and equipment . . . . .	124,495		<u>1,972,915</u>
	<u>6,762,167</u>	Less: Recoveries from other Ministries . . . . .	11,004
Educational Programs in the Training			<u>1,961,911</u>
Schools (Item 4)		Senior and Continuing Education (Item 9)	
Salaries and wages . . . . .	2,514,139	Salaries and wages . . . . .	940,106
Employee benefits . . . . .	284,954	Employee benefits . . . . .	106,382
Transportation and communication . . . . .	34,986	Transportation and communication . . . . .	395,858
Services . . . . .	80,381	Services . . . . .	1,223,930
Supplies and equipment . . . . .	236,352	Supplies and equipment . . . . .	134,389
	<u>3,150,812</u>		<u>2,800,665</u>
Schools for the Learning Disabled (Item 5)		Less: Recoveries from other Ministries . . . . .	15,000
Salaries and wages . . . . .	773,953		<u>2,785,665</u>
Employee benefits . . . . .	106,548	Special Education (Item 10)	
Transportation and communication . . . . .	96,896	Salaries and wages . . . . .	699,812
Services . . . . .	1,386,427	Employee benefits . . . . .	82,032
Supplies and equipment . . . . .	230,464	Transportation and communication . . . . .	73,311
Transfer payments		Services . . . . .	89,148
Payments in lieu of		Supplies and equipment . . . . .	17,211
municipal taxation . . . . .	4,850		<u>961,514</u>
Teachers-in-Training			
Bursaries . . . . .	31,253		
	<u>36,103</u>		
	<u>2,630,391</u>		





## MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Special Projects (Item 11)	\$	Experience '83 (Item 13)	\$
Salaries and wages . . . . .	1,120,973	Salaries and wages . . . . .	180,600
Employee benefits . . . . .	115,744	Employee benefits . . . . .	8,395
Transportation and communication . . . . .	357,473	Transportation and communication . . . . .	34,804
Services . . . . .	2,621,455	Services . . . . .	759,350
Supplies and equipment . . . . .	1,895,781		<u>983,149</u>
Transfer payments			
Programs of Educational			
Exchange . . . . . \$429,694		TOTAL FOR EDUCATION PROGRAM . . .	<u>3,044,200,810</u>
Ontario Young			
Travellers . . . . . 498,062	927,756		
	7,039,182		
Less: Recoveries from other Ministries . . .	880,436		
	<u>6,158,746</u>		
Provincial Support for Elementary and Secondary Education (Item 12)			
Salaries and wages . . . . .	877,773		
Employee benefits . . . . .	105,127		
Transportation and communication . . . . .	51,610		
Services . . . . .	126,118		
Supplies and equipment . . . . .	6,052		
Transfer payments			
General Legislative			
Grants . . . . . \$2,895,459,848			
Capital Grants . . . . . 70,040,522			
Energy Management . . . . . 390,652			
Special Grants for Micro- technology . . . . . 1,618,707			
Services to Elementary and Secondary Educa- tion . . . . . 744,437	2,968,254,166		
	2,969,420,846		
Less: Recoveries from other Ministries . . .	438,452		
Recoveries — BILD . . . . .	5,540,522		
	<u>2,963,441,872</u>		

## MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>3203</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>SERVICES TO EDUCATION PROGRAM</b>	<b>\$</b>
1	1,117,900		1,117,900	Education Relations Commission . . . . .	1,054,811
2	86,300		86,300	Languages of Instruction Commission . . . . .	83,447
3	135,800		135,800	Provincial Schools Authority . . . . .	73,521
4	155,000		155,000	Council for Franco-Ontarian Education . . . . .	154,679
5	54,303,200		54,303,200	Teachers' Superannuation Commission . . . . .	53,744,569
	55,798,200		55,798,200		55,111,027
S	187,893,100		187,893,100	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27 . . . . .	189,107,451
S	37,261,700		37,261,700	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1) . . . . .	36,963,303
S	66,029,400		66,029,400	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2) . . . . .	66,783,488
	346,982,400		346,982,400	TOTAL FOR SERVICES TO EDUCATION . . . . .	347,965,269

## Program description:

This program provides funding for a number of bodies serving education.

## MINISTRY OF EDUCATION — Concluded

## SERVICES TO EDUCATION PROGRAM — VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 5)	\$
Salaries and wages . . . . .	522,141	Transfer Payments	
Employee benefits . . . . .	66,720	Payment of interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965 . . . . .	22,980,000
Transportation and communication . . . .	120,699	Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1981 . .	16,118,000
Services . . . . .	300,054	Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act . . . . .	14,646,569
Supplies and equipment . . . . .	45,197		53,744,569
	<u>1,054,811</u>	Statutory Appropriations	
Languages of Instruction Commission (Item 2)		Teachers' Superannuation Fund (the Teachers' Super- annuation Act, Sections 26 and 27) . . . \$190,301,202	
Salaries and wages . . . . .	41,406	Less: Recoveries from other Ministries. . . . .	1,193,751
Employee benefits . . . . .	4,770		189,107,451
Transportation and communication . . . .	17,151	Superannuation Adjust- ment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)). . . . .	37,192,795
Services . . . . .	18,458	Less: Recoveries from other Ministries. . . . .	229,492
Supplies and equipment . . . . .	1,662		36,963,303
	<u>83,447</u>	Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2)) . . . . .	66,783,488
Provincial Schools Authority (Item 3)			<u>346,598,811</u>
Salaries and wages . . . . .	56,716	TOTAL FOR SERVICES TO EDUCATION PROGRAM . . . . .	347,965,269
Employee benefits . . . . .	7,326		
Transportation and communication . . . .	366		
Services . . . . .	9,113		
	<u>73,521</u>		
Council for Franco-Ontarian Education (Item 4)			
Transportation and communication . . . .	52,521		
Services . . . . .	87,121		
Supplies and equipment . . . . .	15,037		
	<u>154,679</u>		

## MINISTRY OF EDUCATION

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
Minority and Second Language Program . . . . .	36,847,086	30,419,514
The Learning of French as a Second Language . . . . .	1,100,000	1,100,000
Learning Materials Development Plan . . . . .	221,202	336,800
Citizenship and Language Instruction Agreement . . . . .		742,538
Teachers' Superannuation Contribution—Department of National		
Defence . . . . .	32,759	220,240
Federal Sales Tax Refund . . . . .		19,849
	<u>38,201,047</u>	<u>32,838,941</u>
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan . . . . .	187,091	91,797
Other . . . . .	660	660
	<u>187,751</u>	<u>92,457</u>
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf . . . . .	298,777	362,022
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf . . . . .	223,387	271,138
Gallaudet Alternative Preparatory Program . . . . .	165,058	
Inspection of private secondary schools . . . . .	28,475	27,415
Certificates—teachers, students . . . . .	16,354	14,869
Teacher transcripts . . . . .	13,309	19,847
Other . . . . .	1,100	628
	<u>746,460</u>	<u>695,919</u>
SALES AND RENTALS		
Rental facilities . . . . .	435,769	383,184
Correspondence Education course materials . . . . .	252,800	252,519
Perquisites . . . . .	82,299	78,719
Vehicles . . . . .	10,522	9,650
Other . . . . .	8,017	7,849
	<u>789,407</u>	<u>731,921</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Teachers' Superannuation Commission Pension Subsidies . . . . .	5,203,753	
Returned grants . . . . .	34,556	15,219
Vendors . . . . .	28,175	68,482
Other . . . . .	11,009	8,705
	<u>5,277,493</u>	<u>92,406</u>
MISCELLANEOUS . . . . .	10,222	6,472
TOTAL BUDGETARY REVENUE . . . . .	<u>45,212,380</u>	<u>34,458,116</u>

## MINISTRY OF EDUCATION

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984	1983
	\$	\$
Provincial Student-Aid Loans . . . . .	21,307	4,108
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u>21,307</u>	<u>4,108</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984	1983
	\$	\$
Bequests and Scholarships . . . . .	20,381	57,637
Ontario Education Association—Elementary Teachers' Loan Fund. . . . .	113	346
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>20,494</u>	<u>57,983</u>





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# MINISTRY OF ENERGY

FISCAL YEAR, 1983-84

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MINISTRY OF ENERGY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
6,627,511	Ministry Administration	6,937,300	6,809,122
2,349,578	Conventional Energy	3,229,000	2,566,955
18,347,209	Alternative and Renewable Energy	19,639,900	15,384,210
26,839,073	Energy Conservation	22,321,700	19,876,453
2,316,426	Regulatory Affairs	2,762,400	2,569,653
55,589,900	Energy Investment	83,000,000	72,414,765
112,069,697	<b>Ministry Total</b>	137,890,300	119,621,158
ACCOUNTING CLASSIFICATION			
101,532,497	Total Budgetary Expenditure	98,640,300	90,952,758
10,537,200	Total Disbursements	39,250,000	28,668,400
112,069,697		137,890,300	119,621,158

## MINISTRY OF ENERGY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	591,500	19,500	611,000	Main Office .....	610,707
2	2,085,700	359,000	2,444,700	Administrative Services .....	2,395,557
3	124,900	60,000	184,900	Experience '83 .....	165,483
4	1,915,300		1,915,300	Information Services .....	1,886,328
5	1,189,300		1,189,300	Analysis and Planning .....	1,157,054
6	245,300		245,300	Legal Services .....	229,988
7	316,300		316,300	Financial Services .....	315,408
	6,468,300	438,500	6,906,800		6,760,525
S				Deputy Premier's Salary, the Executive Council Act .....	18,424
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,032
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	6,141
	6,498,800	438,500	6,937,300	TOTAL FOR MINISTRY ADMINISTRATION .....	6,809,122

**Program description:**

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

## MINISTRY OF ENERGY — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 4)	\$
Salaries and wages . . . . .	376,188	Salaries and wages . . . . .	641,784
Employee benefits . . . . .	34,969	Employee benefits . . . . .	78,726
Transportation and communication . . . . .	55,609	Transportation and communication . . . . .	111,478
Services . . . . .	78,594	Services . . . . .	991,618
Supplies and equipment . . . . .	65,347	Supplies and equipment . . . . .	62,722
	<u>610,707</u>		<u>1,886,328</u>
Deputy Premier's Salary . . . . .	18,424		
Minister's Salary . . . . .	24,032		
Parliamentary Assistant's Salary . . . . .	6,141		
	<u>659,304</u>		
		Analysis and Planning (Item 5)	
Administrative Services (Item 2)		Salaries and wages . . . . .	563,702
Salaries and wages . . . . .	1,717,909	Employee benefits . . . . .	85,618
Employee benefits . . . . .	211,398	Transportation and communication . . . . .	26,516
Transportation and communication . . . . .	66,316	Services . . . . .	291,850
Services . . . . .	214,179	Supplies and equipment . . . . .	114,368
Supplies and equipment . . . . .	185,755	Transfer payment	
	<u>2,395,557</u>	Canadian Energy Research Institute . . . . .	75,000
			<u>1,157,054</u>
Experience '83 (Item 3)		Legal Services (Item 6)	
Salaries and wages . . . . .	19,083	Salaries and wages . . . . .	23,437
Employee benefits . . . . .	690	Employee benefits . . . . .	807
Transportation and communication . . . . .	15	Transportation and communication . . . . .	5,853
Services . . . . .	153	Services . . . . .	194,407
Supplies and equipment . . . . .	15	Supplies and equipment . . . . .	5,484
Transfer payments			<u>229,988</u>
Grants for Experience Program . . . . .	145,527		
	<u>165,483</u>	Financial Services (Item 7)	
		Salaries and wages . . . . .	229,258
		Employee benefits . . . . .	25,957
		Transportation and communication . . . . .	3,929
		Services . . . . .	45,319
		Supplies and equipment . . . . .	10,945
			<u>315,408</u>
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM . . . . .	<u>6,809,122</u>

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				CONVENTIONAL ENERGY PROGRAM	
1	1,208,500	58,500	1,267,000	Program Development . . . . .	1,261,173
2	718,000		718,000	Fuels and Raw Materials . . . . .	605,623
3	85,000		85,000	Energy Contingency Planning . . . . .	49,832
4	1,159,000		1,159,000	Electric Power . . . . .	650,327
	3,170,500	58,500	3,229,000	TOTAL FOR CONVENTIONAL ENERGY . . . . .	2,566,955

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.



Program Development (Item 1)	\$	Electric Power (Item 4)	\$
Salaries and wages.....	1,035,875	Transportation and communication .....	19,513
Employee benefits.....	149,412	Services.....	1,965,440
Transportation and communication .....	40,498	Supplies and equipment.....	13,007
Services .....	26,732	Transfer payments	
Supplies and equipment.....	8,656	Restructured Municipal	
	<u>1,261,173</u>	Hydro Utilities.....	\$ 26,518
		Fusion and Advanced	
		Energy Conversion	
		Systems .....	50,000
Fuels and Raw Materials (Item 2)		Fusion Fuels and	
Transportation and communication .....	42,355	Tritium Technology	
Services .....	550,881	Program .....	600,000
Supplies and equipment.....	12,387	Small Hydraulic Grants	140,040
	<u>605,623</u>		<u>816,558</u>
			2,814,518
		Less: Recoveries—BILD .....	<u>2,164,191</u>
			650,327
Energy Contingency Planning (Item 3)			
Transportation and communication .....	2,297		
Services .....	47,509	TOTAL FOR CONVENTIONAL ENERGY	
Supplies and equipment.....	26	PROGRAM .....	2,566,955
	<u>49,832</u>		

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				<b>ALTERNATIVE AND RENEWABLE ENERGY PROGRAM</b>	
1	1,758,900		1,758,900	Program Development. . . . .	1,689,953
2	6,400,000		6,400,000	Alternative Transportation Fuels. . . . .	4,818,275
3	4,825,000		4,825,000	Energy from Waste/Biomass . . . . .	4,342,678
4	4,000,000		4,000,000	Solar . . . . .	3,244,580
5	2,656,000		2,656,000	Remote Power and Small Scale Hydro . . . . .	1,288,724
	19,639,900		19,639,900	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY . . . . .	15,384,210

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

## MINISTRY OF ENERGY — Continued

## ALTERNATIVE AND RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Development (Item 1)		\$	Solar (Item 4)		\$
Salaries and wages . . . . .		1,309,506	Transportation and communication . . . . .		34,725
Employee benefits . . . . .		154,395	Services . . . . .		1,597,223
Transportation and communication . . . . .		59,551	Supplies and equipment . . . . .		47,412
Services . . . . .		144,992	Transfer payments		
Supplies and equipment . . . . .		21,509	Solar Development . . . . .	\$1,555,220	
		<u>1,689,953</u>	Canadian Solar Industries		
			Association, Inc. . . . .	10,000	1,565,220
					<u>3,244,580</u>
Alternative Transportation Fuels (Item 2)			Remote Power and Small Scale Hydro		
Transportation and communication . . . . .		9,113	(Item 5)		
Services . . . . .		2,941,306	Transportation and communication . . . . .		12,701
Supplies and equipment . . . . .		18,386	Services . . . . .		610,809
Transfer payments			Supplies and equipment . . . . .		1,159
Institute of Hydrogen Systems	\$1,554,470		Transfer payments		
Alternative Fuels			Small Hydraulic		
Development . . . . .	795,000	2,349,470	Installations . . . . .	\$408,805	
		5,318,275	Remote Power Systems		
Less: Recoveries — BILD . . . . .		500,000	Development . . . . .	56,000	
		<u>4,818,275</u>	Remote Biomass		
			Demonstration . . . . .	199,250	664,055
					<u>1,288,724</u>
Energy From Waste/Biomass (Item 3)			TOTAL FOR ALTERNATIVE AND		
Transportation and communication . . . . .		35,236	RENEWABLE ENERGY PROGRAM ..		15,384,210
Services . . . . .		2,667,127			<u><u>15,384,210</u></u>
Supplies and equipment . . . . .		415			
Transfer payments					
Energy from Waste Development —					
Local Government . . . . .		1,639,900			
		<u>4,342,678</u>			

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				ENERGY CONSERVATION PROGRAM	
1	1,728,200		1,728,200	Program Development . . . . .	1,727,842
2	2,368,000		2,368,000	Transportation Projects . . . . .	1,356,497
3	3,274,000		3,274,000	Community Energy Management Projects . . .	3,244,668
4	10,079,500		10,079,500	Buildings Projects . . . . .	10,064,418
5	4,532,000		4,532,000	Industry Projects . . . . .	3,143,273
6	340,000		340,000	Energy Education Projects . . . . .	339,755
	22,321,700		22,321,700	TOTAL FOR ENERGY CONSERVATION . . . . .	19,876,453

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

## MINISTRY OF ENERGY — Continued

## ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Development (Item 1)	\$	Buildings Projects (Item 4)	\$
Salaries and wages . . . . .	1,404,485	Transportation and communication . . . . .	69,741
Employee benefits . . . . .	142,476	Services . . . . .	9,790,236
Transportation and communication . . . . .	72,492	Supplies and equipment . . . . .	49,741
Services . . . . .	79,018	Transfer payments	
Supplies and equipment . . . . .	29,371	Grants for Buildings Projects . . . . .	154,700
	<u>1,727,842</u>		<u>10,064,418</u>
Transportation Projects (Item 2)		Industry Projects (Item 5)	
Transportation and communication . . . . .	3,635	Transportation and communication . . . . .	2,128
Services . . . . .	1,339,648	Services . . . . .	2,044,585
Supplies and equipment . . . . .	8,714	Supplies and equipment . . . . .	1,560
Transfer payments		Transfer payments	
Grants for Transportation Projects . . . . .	4,500	Grants for Industry Projects . . . . .	1,095,000
	<u>1,356,497</u>		<u>3,143,273</u>
Community Energy Management Projects (Item 3)		Energy Education Projects (Item 6)	
Transportation and communication . . . . .	10,947	Transportation and communication . . . . .	26,708
Services . . . . .	1,654,507	Services . . . . .	307,237
Supplies and equipment . . . . .	4,471	Supplies and equipment . . . . .	5,810
Transfer payments			<u>339,755</u>
Grants for Community Energy Management Projects . . . . .	1,574,743	TOTAL FOR ENERGY CONSERVATION . . . . .	<u>19,876,453</u>
	<u>3,244,668</u>		

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				REGULATORY AFFAIRS PROGRAM	
1	1,677,100		1,677,100	Program Administration . . . . .	1,534,842
2	962,300	123,000	1,085,300	Natural Gas Regulation . . . . .	1,034,811
	2,639,400	123,000	2,762,400	TOTAL FOR REGULATORY AFFAIRS . . . . .	2,569,653

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.



## MINISTRY OF ENERGY – Continued

## REGULATORY AFFAIRS PROGRAM – VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		Natural Gas Regulation (Item 2)	
	\$		\$
Salaries and wages . . . . .	1,226,794	Transportation and communication . . . . .	13,040
Employee benefits . . . . .	183,595	Services . . . . .	1,002,711
Transportation and communication . . . . .	42,596	Supplies and equipment . . . . .	19,060
Services . . . . .	44,998		<u>1,034,811</u>
Supplies and equipment . . . . .	36,859		
	<u>1,534,842</u>	TOTAL FOR REGULATORY AFFAIRS	
		PROGRAM . . . . .	<u>2,569,653</u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2006	\$	\$	\$	ENERGY INVESTMENT PROGRAM	\$
	1 83,000,000		83,000,000	Ontario Energy Corporation . . . . .	72,414,765
	83,000,000		83,000,000	TOTAL FOR ENERGY INVESTMENT . . . . .	72,414,765

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration and development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

## MINISTRY OF ENERGY — Concluded

## ENERGY INVESTMENT PROGRAM — VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Ontario Energy Corporation (Item 1)	\$	
Transfer payments		
Sun Company note payment support . . .	43,746,365	
Disbursements		
Investment in the Ontario Energy Corporation . . . . .	28,668,400	
TOTAL FOR ENERGY INVESTMENT PROGRAM . . . . .	72,414,765	

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**MINISTRY OF ENERGY**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy . . . . .	2,564,837	3,440,416
Interchange Canada Program . . . . .		20,075
	<u>2,564,837</u>	<u>3,460,491</u>
REIMBURSEMENTS OF EXPENDITURES		
Ontario Energy Board — application, filing and hearing costs . . . . .	852,117	731,399
Ontario Energy Corporation . . . . .	103,435	217,120
	<u>955,552</u>	<u>948,519</u>
FEES, LICENCES AND PERMITS . . . . .	1,864	2,000
SALES AND RENTALS . . . . .	5,131	
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	39,576	13,351
MISCELLANEOUS . . . . .	18,500	11,874
TOTAL BUDGETARY REVENUE . . . . .	<u><u>3,585,460</u></u>	<u><u>4,436,235</u></u>

**STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS**

**for the year ended March 31, 1984**

	1984 \$	1983 \$
Ontario Energy Corporation		
Repayment of loans . . . . .	525,000	75,000
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u><u>525,000</u></u>	<u><u>75,000</u></u>

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# MINISTRY OF THE ENVIRONMENT

## FISCAL YEAR, 1983-84

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## MINISTRY OF THE ENVIRONMENT

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
10,580,000	Ministry Administration	13,809,800	13,244,634
33,426,040	Environmental Planning	41,730,100	40,707,203
282,926,130	Environmental Control	40,043,800	38,634,829
14,406,842	Utility Planning and Operations	238,011,500	233,019,030
341,339,012	<b>Ministry Total</b>	333,595,200	325,605,696
ACCOUNTING CLASSIFICATION			
267,250,905	Total Budgetary Expenditure	263,295,200	254,177,876
72,775,163	Total Disbursements	69,000,000	68,344,995
1,312,944	Total Charges	1,300,000	3,082,825
341,339,012		333,595,200	325,605,696

## MINISTRY OF THE ENVIRONMENT — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,085,500	166,500	1,252,000	Main Office . . . . .	1,234,409
2	1,181,500	5,000	1,186,500	Financial Services . . . . .	1,185,083
3	1,334,500	163,400	1,497,900	Supply and Office Services . . . . .	1,355,397
4	1,426,900		1,426,900	Personnel Services . . . . .	1,324,113
5	1,700,000	43,000	1,743,000	Information Services . . . . .	1,742,652
6	2,764,500		2,764,500	Analysis and Planning . . . . .	2,487,448
7	972,000		972,000	Legal Services . . . . .	966,884
8	443,600	31,800	475,400	Audit Services . . . . .	470,014
9	868,000	4,400	872,400	Systems Development Services . . . . .	870,115
10	288,700		288,700	Experience '83 . . . . .	267,408
	12,065,200	414,100	12,479,300		11,903,523
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
S	1,300,000		1,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act . .	1,309,130
	13,395,700	414,100	13,809,800	TOTAL FOR MINISTRY ADMINISTRATION . . . .	13,244,634

## Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

## MINISTRY OF THE ENVIRONMENT — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages . . . . .	765,693	Salaries and wages . . . . .	914,154
Employee benefits . . . . .	154,499	Employee benefits . . . . .	116,705
Transportation and communication . . . . .	105,392	Transportation and communication . . . . .	49,247
Services . . . . .	80,098	Services . . . . .	1,316,076
Supplies and equipment . . . . .	128,727	Supplies and equipment . . . . .	91,266
	<u>1,234,409</u>		<u>2,487,448</u>
Minister's Salary . . . . .	24,432	<i>Charges</i>	
Parliamentary Assistant's Salary . . . . .	7,549	Payments from Interprovincial	
	<u>1,266,390</u>	Lotteries Trust Fund for Health	
		Related Environmental Projects . . . . .	1,309,130
			<u>3,796,578</u>
Financial Services (Item 2)			
Salaries and wages . . . . .	865,412		
Employee benefits . . . . .	156,819	Legal Services (Item 7)	
Transportation and communication . . . . .	13,287	Salaries and wages . . . . .	19,985
Services . . . . .	142,440	Employee benefits . . . . .	416
Supplies and equipment . . . . .	7,125	Transportation and communication . . . . .	56,073
	<u>1,185,083</u>	Services . . . . .	854,143
		Supplies and equipment . . . . .	36,267
			<u>966,884</u>
Supply and Office Services (Item 3)			
Salaries and wages . . . . .	701,374	Audit Services (Item 8)	
Employee benefits . . . . .	126,631	Salaries and wages . . . . .	373,685
Transportation and communication . . . . .	118,344	Employee benefits . . . . .	51,421
Services . . . . .	34,153	Transportation and communication . . . . .	11,944
Supplies and equipment . . . . .	374,895	Services . . . . .	9,861
	<u>1,355,397</u>	Supplies and equipment . . . . .	23,103
			<u>470,014</u>
Personnel Services (Item 4)			
Salaries and wages . . . . .	1,015,049	Systems Development Services (Item 9)	
Employee benefits . . . . .	145,616	Salaries and wages . . . . .	580,699
Transportation and communication . . . . .	51,611	Employee benefits . . . . .	86,146
Services . . . . .	57,552	Transportation and communication . . . . .	15,411
Supplies and equipment . . . . .	54,285	Services . . . . .	112,353
	<u>1,324,113</u>	Supplies and equipment . . . . .	75,506
			<u>870,115</u>
Information Services (Item 5)			
Salaries and wages . . . . .	676,212	Experience '83 (Item 10)	
Employee benefits . . . . .	96,574	Salaries and wages . . . . .	259,020
Transportation and communication . . . . .	150,051	Employee benefits . . . . .	11,328
Services . . . . .	435,229	Transfer payments . . . . .	54,870
Supplies and equipment . . . . .	305,586		<u>325,218</u>
Transfer payments		Less: Recoveries—Short Term Job Creation	57,810
Grant to the Ontario			<u>267,408</u>
Federation of Anglers			
and Hunters . . . . .	\$75,000	TOTAL FOR MINISTRY	
Grant for Environmental		ADMINISTRATION PROGRAM . . . . .	13,244,634
Conferences . . . . .	4,000		<u>13,244,634</u>
	<u>79,000</u>		
	<u>1,742,652</u>		

## MINISTRY OF THE ENVIRONMENT — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2102</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>ENVIRONMENTAL PLANNING PROGRAM</b>	<b>\$</b>
1	123,300	13,600	136,900	Program Administration . . . . .	132,143
2	7,225,100		7,225,100	Air Resources . . . . .	7,192,009
3	8,632,300	694,600	9,326,900	Water Resources . . . . .	9,132,093
4	8,437,500		8,437,500	Waste Management . . . . .	8,111,466
5	3,376,500		3,376,500	Hazardous Contaminants and Standards . . . . .	3,140,233
6	1,323,000		1,323,000	Environmental Assessment . . . . .	1,097,110
7	11,351,000	553,200	11,904,200	Laboratory Services and Applied Research . . . . .	11,902,149
	40,468,700	1,261,400	41,730,100	TOTAL FOR ENVIRONMENTAL PLANNING . . . . .	40,707,203

**Program description:**

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

## MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL PLANNING PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Hazardous Contaminants and Standards (Item 5)	\$
Salaries and wages . . . . .	94,215	Salaries and wages . . . . .	871,690
Employee benefits . . . . .	11,137	Employee benefits . . . . .	158,679
Transportation and communication . . . . .	7,582	Transportation and communication . . . . .	101,475
Services . . . . .	2,337	Services . . . . .	614,954
Supplies and equipment . . . . .	11,872	Supplies and equipment . . . . .	349,336
Transfer payments		Transfer payments	
American Water Works		Grants for	
Association		Termite Control . . . . . \$	999,999
(Ontario Section) . . . . .	\$2,500	Centre for Toxicology . . . . .	110,100
Pollution Control			1,110,099
Association of Ontario . . . . .	2,500		3,206,233
	132,143	Less: Recoveries from other Ministries . . . . .	66,000
			3,140,233
Air Resources (Item 2)		Environmental Assessment (Item 6)	
Salaries and wages . . . . .	3,805,410	Salaries and wages . . . . .	780,011
Employee benefits . . . . .	538,884	Employee benefits . . . . .	102,511
Transportation and communication . . . . .	291,431	Transportation and communication . . . . .	43,181
Services . . . . .	1,035,637	Services . . . . .	117,037
Supplies and equipment . . . . .	1,520,647	Supplies and equipment . . . . .	54,370
	7,192,009		1,097,110
Water Resources (Item 3)		Laboratory Services and Applied Research (Item 7)	
Salaries and wages . . . . .	4,787,375	Salaries and wages . . . . .	7,956,388
Employee benefits . . . . .	748,268	Employee benefits . . . . .	1,138,306
Transportation and communication . . . . .	233,631	Transportation and communication . . . . .	223,637
Services . . . . .	1,940,595	Services . . . . .	629,625
Supplies and equipment . . . . .	772,224	Supplies and equipment . . . . .	1,954,193
Transfer payments			11,902,149
Grants to Toronto Waterfront		TOTAL FOR ENVIRONMENTAL PLANNING PROGRAM . . . . .	40,707,203
Improvements . . . . .	650,000		
	9,132,093		
Waste Management (Item 4)			
Salaries and wages . . . . .	1,295,998		
Employee benefits . . . . .	168,145		
Transportation and communication . . . . .	156,996		
Services . . . . .	5,136,624		
Supplies and equipment . . . . .	384,694		
Transfer payments			
Waste Disposal Site			
Improvement Grants . . . . . \$	498,101		
Source Separation Grants . . . . .	445,908		
Recycling Council . . . . .	19,500		
Miscellaneous Grants . . . . .	5,500		
	969,009		
	8,111,466		



## MINISTRY OF THE ENVIRONMENT — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2103</b>				<b>ENVIRONMENTAL CONTROL PROGRAM</b>	
1	537,500	165,300	702,800	Program Administration . . . . .	701,592
2	128,500	6,600	135,100	Hearing Panel on Industrial Waste Management . . . . .	109,227
3	1,200,000		1,200,000	Environmental Assessment Board . . . . .	811,808
4	7,346,000		7,346,000	Intergovernmental Relations and Strategic Projects . . . . .	6,981,497
5	16,450,900	1,663,000	18,113,900	Compliance . . . . .	17,810,912
6	10,936,900	1,609,100	12,546,000	Environmental Approvals and Technical Support . . . . .	12,219,793
	36,599,800	3,444,000	40,043,800	TOTAL FOR ENVIRONMENTAL CONTROL . . . . .	38,634,829

**Program description:**

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of inter-governmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.



## MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Intergovernmental Relations and Strategic Projects (Item 4)	\$
Salaries and wages . . . . .	161,354	Salaries and wages . . . . .	663,375
Employee benefits . . . . .	23,376	Employee benefits . . . . .	128,203
Transportation and communication . . . . .	54,786	Transportation and communication . . . . .	292,866
Services . . . . .	173,734	Services . . . . .	3,873,012
Supplies and equipment . . . . .	288,342	Supplies and equipment . . . . .	1,974,041
	<u>701,592</u>	Transfer payments	
		Canadian Coalition on Acid Rain . . . . .	50,000
Hearing Panel on Industrial Waste Management (Item 2)			<u>6,981,497</u>
Salaries and wages . . . . .	36,630		
Employee benefits . . . . .	1,544	Compliance (Item 5)	
Transportation and communication . . . . .	16,386	Salaries and wages . . . . .	11,558,639
Services . . . . .	46,006	Employee benefits . . . . .	1,736,525
Supplies and equipment . . . . .	8,661	Transportation and communication . . . . .	1,825,642
	<u>109,227</u>	Services . . . . .	1,935,902
		Supplies and equipment . . . . .	754,204
Environmental Assessment Board (Item 3)			<u>17,810,912</u>
Salaries and wages . . . . .	526,088		
Employee benefits . . . . .	107,821	Environmental Approvals and Technical Support (Item 6)	
Transportation and communication . . . . .	52,242	Salaries and wages . . . . .	6,858,140
Services . . . . .	100,404	Employee benefits . . . . .	967,237
Supplies and equipment . . . . .	25,253	Transportation and communication . . . . .	439,753
	<u>811,808</u>	Services . . . . .	620,699
		Supplies and equipment . . . . .	979,516
		Transfer payments	
		Environmental Protection Act,	
		Part VII . . . . .	2,391,548
			<u>12,256,893</u>
		Less: Recoveries — BILD . . . . .	37,100
			<u>12,219,793</u>
		TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM . . . . .	<u>38,634,829</u>

## MINISTRY OF THE ENVIRONMENT — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2104</b>				<b>UTILITY PLANNING AND OPERATIONS PROGRAM</b>	
1	1,482,000		1,482,000	Capital Financing and Revenue . . . . .	1,412,766
2	148,567,400	12,766,700	161,334,100	Project Engineering . . . . .	158,695,215
3	67,909,400		67,909,400	Utility Operations . . . . .	63,967,413
4	5,776,000	1,510,000	7,286,000	Ontario Waste Management Corporation . . . .	7,169,941
	223,734,800	14,276,700	238,011,500		231,245,335
S				Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act . . . . .	1,380,765
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act . . . . .	392,930
	223,734,800	14,276,700	238,011,500	TOTAL FOR UTILITY PLANNING AND OPERATIONS . . . . .	233,019,030

**Program description:**

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private sewage systems.

## MINISTRY OF THE ENVIRONMENT — Concluded

## UTILITY PLANNING AND OPERATIONS PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Capital Financing and Revenue (Item 1)	\$	Utility Operations (Item 3)	\$
Salaries and wages . . . . .	1,029,391	Salaries and wages . . . . .	17,735,814
Employee benefits . . . . .	146,921	Employee benefits . . . . .	2,669,884
Transportation and communication . . . . .	26,243	Transportation and communication . . . . .	927,336
Services . . . . .	169,367	Services . . . . .	16,398,487
Supplies and equipment . . . . .	40,844	Supplies and equipment . . . . .	26,104,615
	<u>1,412,766</u>	Acquisition/Construction of physical assets . . . . .	<u>131,277</u>
			<u>63,967,413</u>
Project Engineering (Item 2)			
Salaries and wages . . . . .	1,699,264		
Employee benefits . . . . .	298,303	Ontario Waste Management Corporation (Item 4)	
Transportation and communication . . . . .	183,684		
Services . . . . .	1,901,311	Transfer payments	
Supplies and equipment . . . . .	223,940	Grants to the Ontario Waste Management Corporation . . . . .	7,157,000
Transfer payments		Acquisition/Construction of physical assets	<u>12,941</u>
Private systems . . . . . \$ 3,592,721			<u>7,169,941</u>
Municipalities qualifying for assistance			
— Regular . . . . . 46,487,580		Statutory Appropriations	
— Canada/Ontario			
Agreement Sewage		Charges	
Program . . . . . 4,402,316		Reserve Fund for Renewals Replacement and Contingencies . . . . .	1,380,765
Regional Priorities . . . . . 1,808,657		Sinking Fund for Recovery of the Cost of Capital Assets . . . . .	<u>392,930</u>
Concrete tanks . . . . . 97,373			<u>1,773,695</u>
Capital Acceleration			
Program . . . . . 5,968,540		TOTAL FOR UTILITY PLANNING AND OPERATIONS PROGRAM . . . . .	<u>233,019,030</u>
Special Recovery Capital			
Projects . . . . . 1,701,728	64,058,915		
	<u>68,365,417</u>		
Other transactions			
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance . . . . .	29,762,000		
Disbursements			
Investments in water treatment and waste control facilities . . . . .	68,284,324		
Loans to municipalities re water treatment and waste control facilities . . . . .	60,671		
	<u>166,472,412</u>		
Less: Recoveries from other Ministries . . .	1,808,657		
Recoveries — BILD . . . . .	5,968,540		
	<u>158,695,215</u>		

**MINISTRY OF THE ENVIRONMENT**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Great Lakes Water Quality Agreement:		
Sewerage Facilities Construction Program .....	4,402,316	18,673,095
Surveillance Program .....	780,289	808,449
	<u>5,182,605</u>	<u>19,481,544</u>
FEES, LICENCES AND PERMITS		
Pesticides Control .....	326,292	320,923
Sewage Systems .....	137,500	107,601
Well Drilling Contractors .....	4,542	4,592
	<u>468,334</u>	<u>433,116</u>
SALES AND RENTALS		
Resource Recovery Plant — refuse recycling .....	2,124,719	1,734,054
Vehicles .....	44,735	12,185
Other .....	12,655	16,062
	<u>2,182,109</u>	<u>1,762,301</u>
UTILITY SERVICE CHARGES .....	96,597,546	83,560,973
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants .....	226,690	1,039,479
Cancelled cheques .....	156,863	8,569
Town of Eganville adjustment .....	154,289	
Other .....	8,180	6,543
	<u>546,022</u>	<u>1,054,591</u>
MISCELLANEOUS		
Ontario Hydro — nuclear power generating station: Pickering .....	17,900,533	30,369,408
Federal grant to provincially subsidized project — Town of Gore Bay .....		950,926
Cost sharing agreement — Town of Gore Bay .....	286,412	
Other .....	6,677	5,465
	<u>18,193,622</u>	<u>31,325,799</u>
TOTAL BUDGETARY REVENUE .....	<u><u>123,170,238</u></u>	<u><u>137,618,324</u></u>

## MINISTRY OF THE ENVIRONMENT

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Investments in water treatment and waste control facilities		
Amortization of projects subject to service rate billings	44,277,823	39,497,441
Payments from municipalities for construction costs not subject to long-term financing	33,969,012	625,680
Sewerage Facilities Construction Program	5,861,529	16,326,905
Transfers from the Sinking Fund for recovery of the cost of capital assets	3,539,950	198,765
Provincial assistance to municipalities applied to Investment reduction	2,879,470	2,788,551
Transfers from the Reserve Fund for renewals, replacements and contingencies	181,703	
Community Services Contribution Program		6,367,148
Other	3,183,768	2,319,879
Municipalities re water treatment and waste control facilities	13,276	377,256
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	<u>93,906,531</u>	<u>68,501,625</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Sinking fund for recovery of the cost of capital assets	5,474,281	5,789,604
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(3,539,950)	(198,765)
Reserve fund for renewals, replacements and contingencies	1,169,941	1,117,868
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(181,703)	
Waste Well Disposal Security Fund	35,980	41,378
Waste Disposal Sites Trust Fund	12,794	3,998
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	<u>2,971,343</u>	<u>6,754,083</u>





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# MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1983-84

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MINISTRY OF GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
8,924,335	Ministry Administration	9,985,600	9,327,831
270,042,065	Accommodation	255,852,400	248,053,676
51,057,313	Human Resource Services	57,783,600	57,772,689
14,688,587	Corporate Services	16,038,500	15,160,109
27,987,077	Real Property	24,210,900	22,029,784
11,243,946	Computer and Telecommunication Services	15,877,000	14,409,106
383,943,323	<b>Ministry Total</b>	379,748,000	366,753,195
ACCOUNTING CLASSIFICATION			
383,892,164	Total Budgetary Expenditure	379,587,000	366,674,079
51,159	Total Charges	161,000	79,116
383,943,323		379,748,000	366,753,195

## MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	702,000	98,000	800,000	Main Office . . . . .	792,367
2	2,522,900		2,522,900	Financial Services . . . . .	2,501,982
3	1,042,700		1,042,700	Supply and Office Services . . . . .	1,005,566
4	210,500		210,500	Analysis and Planning . . . . .	168,967
5	874,500		874,500	Legal Services . . . . .	833,874
6	624,600		624,600	Audit Services . . . . .	548,792
7	1,195,800		1,195,800	Systems Development Services . . . . .	1,076,964
8	805,800	174,800	980,600	Information Services . . . . .	974,356
9	1,069,400		1,069,400	Personnel Services . . . . .	1,039,918
10	449,700		449,700	Ministers Without Portfolio . . . . .	252,764
	9,497,900	272,800	9,770,700		9,195,550
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
S	23,400		23,400	Ministers' Without Portfolio Salaries, the Executive Council Act . . . . .	21,184
S	161,000		161,000	Trust and Special Purpose Accounts, the Financial Administration Act . . . . .	79,116
	9,712,800	272,800	9,985,600	TOTAL FOR MINISTRY ADMINISTRATION . . . .	9,327,831

**Program description:**

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

## MINISTRY OF GOVERNMENT SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Audit Services (Item 6)	\$
Salaries and wages . . . . .	462,475	Salaries and wages . . . . .	459,412
Employee benefits . . . . .	73,207	Employee benefits . . . . .	56,091
Transportation and communication . . . . .	90,150	Transportation and communication . . . . .	12,500
Services . . . . .	98,137	Services . . . . .	16,619
Supplies and equipment . . . . .	68,398	Supplies and equipment . . . . .	4,170
	792,367		548,792
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	7,549		
	824,348		
		Systems Development Services (Item 7)	
Financial Services (Item 2)		Salaries and wages . . . . .	1,492,777
Salaries and wages . . . . .	1,711,068	Employee benefits . . . . .	203,498
Employee benefits . . . . .	251,527	Transportation and communication . . . . .	42,691
Transportation and communication . . . . .	30,414	Services . . . . .	1,306,375
Services . . . . .	412,779	Supplies and equipment . . . . .	367,904
Supplies and equipment . . . . .	96,194		3,413,245
	2,501,982	Less: Recoveries from other activities . . . . .	2,336,281
Charges			1,076,964
Contract Security Deposits . . . . .	\$60,175		
Effingham Park Expropria- tion Trust Account . . . . .	18,941	Information Services (Item 8)	
	79,116	Salaries and wages . . . . .	481,131
	2,581,098	Employee benefits . . . . .	54,557
		Transportation and communication . . . . .	71,804
Supply and Office Services (Item 3)		Services . . . . .	240,918
Salaries and wages . . . . .	465,992	Supplies and equipment . . . . .	125,946
Employee benefits . . . . .	89,758		974,356
Transportation and communication . . . . .	332,808		
Services . . . . .	84,337	Personnel Services (Item 9)	
Supplies and equipment . . . . .	127,290	Salaries and wages . . . . .	786,838
	1,100,185	Employee benefits . . . . .	115,177
Less: Recoveries from other activities . . . . .	94,619	Transportation and communication . . . . .	37,040
	1,005,566	Services . . . . .	71,245
		Supplies and equipment . . . . .	29,618
			1,039,918
Analysis and Planning (Item 4)			
Salaries and wages . . . . .	125,097	Ministers Without Portfolio (Item 10)	
Employee benefits . . . . .	14,982	Salaries and wages . . . . .	169,553
Transportation and communication . . . . .	3,737	Employee benefits . . . . .	8,910
Services . . . . .	19,774	Transportation and communication . . . . .	29,541
Supplies and equipment . . . . .	5,377	Services . . . . .	10,605
	168,967	Supplies and equipment . . . . .	34,155
			252,764
Legal Services (Item 5)		Ministers' Without Portfolio Salaries . . . . .	21,184
Salaries and wages . . . . .	123,510		273,948
Employee benefits . . . . .	6,014		
Transportation and communication . . . . .	14,014	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	9,327,831
Services . . . . .	639,780		
Supplies and equipment . . . . .	50,556		
	833,874		

## MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>502</b>				<b>ACCOMMODATION PROGRAM</b>	
1	3,573,900	43,900	3,617,800	Program Administration . . . . .	3,437,190
2	559,500	86,000	645,500	Advisory Services . . . . .	626,308
3	34,381,600	1,048,400	35,430,000	Capital Construction . . . . .	35,386,877
4	9,822,000		9,822,000	Replacement and Refurbishment. . . . .	4,847,018
5	7,589,100	303,400	7,892,500	Lease—Purchase . . . . .	7,892,109
6	81,579,600	2,684,700	84,264,300	Leasing. . . . .	83,150,252
7	8,884,200		8,884,200	Accommodation Alterations . . . . .	8,113,130
8	104,641,200	654,900	105,296,100	Repairs, Operation and Maintenance . . . . .	104,600,792
	251,031,100	4,821,300	255,852,400	TOTAL FOR ACCOMMODATION . . . . .	248,053,676

**Program description:**

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.



## MINISTRY OF GOVERNMENT SERVICES—Continued

## ACCOMMODATION PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Lease—Purchase (Item 5)		\$
Salaries and wages . . . . .		2,245,261	Salaries and wages . . . . .		55,009
Employee benefits . . . . .		311,594	Employee benefits . . . . .		8,912
Transportation and communication . . . . .		212,292	Transportation and communication . . . . .		2,146
Services . . . . .		571,421	Services . . . . .		7,760,224
Supplies and equipment . . . . .		96,622	Supplies and equipment . . . . .		20,439
		<u>3,437,190</u>	Acquisition/Construction of physical assets . . . . .		<u>45,379</u>
					<u>7,892,109</u>
Advisory Services (Item 2)			Leasing (Item 6)		
Salaries and wages . . . . .		505,623	Salaries and wages . . . . .		1,709,880
Employee benefits . . . . .		80,017	Employee benefits . . . . .		257,062
Transportation and communication . . . . .		24,880	Transportation and communication . . . . .		197,961
Services . . . . .		8,288	Services . . . . .		84,812,357
Supplies and equipment . . . . .		7,500	Supplies and equipment . . . . .		241,519
		<u>626,308</u>			<u>87,218,779</u>
Capital Construction (Item 3)			Less: Recoveries from other Ministries . . .		<u>4,068,527</u>
Salaries and wages . . . . .		4,864,107			<u>83,150,252</u>
Employee benefits . . . . .		765,736	Accommodation Alterations (Item 7)		
Transportation and communication . . . . .		432,090	Salaries and wages . . . . .		1,747,641
Services . . . . .		5,103,814	Employee benefits . . . . .		278,784
Supplies and equipment . . . . .		1,285,010	Transportation and communication . . . . .		600,034
Acquisition/Construction of physical assets			Services . . . . .		330,109
Construction of buildings . . . \$30,669,231			Supplies and equipment . . . . .		169,837
Land for construction purposes . . . . . 68		<u>30,669,299</u>	Acquisition/Construction of physical assets . . . . .		<u>5,534,857</u>
		43,120,056			<u>8,661,262</u>
Less: Recoveries from other Ministries . . .		3,208,952	Less: Recoveries from other Ministries . . .		<u>548,132</u>
Recoveries—BILD . . . . .		<u>4,524,227</u>			<u>8,113,130</u>
		<u>35,386,877</u>	Repairs, Operation and Maintenance (Item 8)		
Replacement and Refurbishment (Item 4)			Salaries and wages . . . . .		29,884,940
Salaries and wages . . . . .		89,646	Employee benefits . . . . .		5,193,536
Employee benefits . . . . .		14,509	Transportation and communication . . . . .		1,802,489
Transportation and communication . . . . .		6,484	Services . . . . .		47,824,533
Services . . . . .		91,221	Supplies and equipment . . . . .		28,570,962
Supplies and equipment . . . . .		5,549			<u>113,276,460</u>
Acquisition/Construction of physical assets		<u>4,654,596</u>	Less: Recoveries from other Ministries . . .		<u>6,344,285</u>
		4,862,005	Recoveries—BILD . . . . .		<u>2,331,383</u>
Less: Recoveries—BILD . . . . .		<u>14,987</u>			<u>104,600,792</u>
		<u>4,847,018</u>	TOTAL FOR ACCOMMODATION PROGRAM . . . . .		<u>248,053,676</u>

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				HUMAN RESOURCE SERVICES PROGRAM	
1	430,100	26,100	456,200	Program Administration . . . . .	454,507
2	2,289,200	119,500	2,408,700	Employee Health and Advisory Services . . . . .	2,406,978
3	54,669,400	249,300	54,918,700	Employee Benefits and Data Services . . . . .	54,911,204
	57,388,700	394,900	57,783,600	TOTAL FOR HUMAN RESOURCE SERVICES. . . . .	57,772,689

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

## MINISTRY OF GOVERNMENT SERVICES — Continued

## HUMAN RESOURCE SERVICES PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Employee Benefits and Data Services (Item 3)	\$
Salaries and wages . . . . .	289,276	Salaries and wages . . . . .	2,656,851
Employee benefits . . . . .	27,598	Employee benefits . . . . .	491,308
Transportation and communication . . . . .	17,903	Transportation and communication . . . . .	82,431
Services . . . . .	73,714	Services . . . . .	3,657,212
Supplies and equipment . . . . .	46,016	Supplies and equipment . . . . .	232,695
	<u>454,507</u>	Transfer payments	
		Payments augmenting allow-	
Employee Health and Advisory Services (Item 2)		ances and annuities as	
Salaries and wages . . . . .	1,697,715	authorized by the Lieutenant-	
Employee benefits . . . . .	254,494	Governor in Council under	
Transportation and communication . . . . .	76,643	Section 43 of the Public	
Services . . . . .	269,105	Service Superannuation Act \$ 7,686,061	
Supplies and equipment . . . . .	109,021	Payments augmenting allow-	
	<u>2,406,978</u>	ances and annuities under	
		Section 11(2) of the Super-	
		annuation Adjustment	
		Benefits Act, to certain re-	
		cipients under the Public	
		Service Superannuation	
		Act . . . . .	31,959,431
			<u>39,645,492</u>
		Other payments	
		Retired employees' benefits,	
		revenue items and travel	
		accident insurance	
		premiums . . . . .	8,130,479
		Employee benefits, (Govern-	
		ment contributions)	
		The Public Service Super-	
		annuation Act, Section	
		10(1). . . . .	101,355,665
		The Superannuation Ad-	
		justment Benefits Act,	
		1975, Section 8(1). . . . .	20,093,621
		Canada Pension Plan . . . . .	24,713,752
		Unemployment Insurance . . . . .	47,912,104
		Group Life Insurance . . . . .	6,610,274
		Long Term Income Protec-	
		tion . . . . .	19,980,798
		Ontario Health Insurance	
		Plan . . . . .	40,717,430
		Supplementary Health and	
		Hospital Plan . . . . .	17,714,287
		Dental Plan . . . . .	9,321,452
		Payment on Unfunded	
		Liability of the Public	
		Service Superannuation	
		Fund . . . . .	13,892,000
			<u>302,311,383</u>
		Less: Recoveries from	
		other ministries . . . . .	302,296,647
			<u>14,736</u>
			<u>54,911,204</u>
		TOTAL FOR HUMAN RESOURCE SERVICES	
		PROGRAM . . . . .	<u>57,772,689</u>

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				<b>CORPORATE SERVICES PROGRAM</b>	
1	760,200	47,100	807,300	Program Administration . . . . .	797,027
2	2,300,900		2,300,900	Purchasing Services . . . . .	1,795,830
3	6,242,200	367,700	6,609,900	Government Information Services . . . . .	6,593,778
4	5,988,000		5,988,000	General Services . . . . .	5,613,259
5	331,400		331,400	Actuarial Services . . . . .	284,614
	15,622,700	414,800	16,037,500		15,084,508
S	1,000		1,000	Government Stationery Account, the Financial Administration Act . . . . .	75,601
	15,623,700	414,800	16,038,500	TOTAL FOR CORPORATE SERVICES . . . . .	15,160,109

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

## MINISTRY OF GOVERNMENT SERVICES — Continued

## CORPORATE SERVICES PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	General Services (Item 4)	\$
Salaries and wages . . . . .	587,528	Salaries and wages . . . . .	3,104,449
Employee benefits . . . . .	104,957	Employee benefits . . . . .	419,413
Transportation and communication . . . . .	33,025	Transportation and communication . . . . .	2,176,130
Services . . . . .	38,275	Services . . . . .	752,549
Supplies and equipment . . . . .	33,242	Supplies and equipment . . . . .	707,044
	<u>797,027</u>		<u>7,159,585</u>
		Less: Recoveries from other activities . . . . .	<u>1,546,326</u>
			<u>5,613,259</u>
Purchasing Services (Item 2)			
Salaries and wages . . . . .	2,483,656	Actuarial Services (Item 5)	
Employee benefits . . . . .	395,653	Salaries and wages . . . . .	209,895
Transportation and communication . . . . .	563,767	Employee benefits . . . . .	22,340
Services . . . . .	330,605	Transportation and communication . . . . .	3,079
Supplies and equipment . . . . .	<u>6,184,851</u>	Services . . . . .	34,838
	9,958,532	Supplies and equipment . . . . .	<u>14,462</u>
Less: Recoveries from other activities . . . . .	<u>8,162,702</u>		<u>284,614</u>
	1,795,830		
		TOTAL FOR CORPORATE SERVICES	
Statutory Appropriations		PROGRAM . . . . .	<u><u>15,160,109</u></u>
Government Stationery			
Account-Printing . . . . . \$	12,577,564		
Less: Recoveries from other			
Ministries . . . . .	<u>12,501,963</u>		
	75,601		
	<u>1,871,431</u>		
Government Information Services (Item 3)			
Salaries and wages . . . . .	3,940,327		
Employee benefits . . . . .	660,977		
Transportation and communication . . . . .	9,377,168		
Services . . . . .	1,156,555		
Supplies and equipment . . . . .	<u>1,538,735</u>		
	16,673,762		
Less: Recoveries from other activities . . . . .	<u>10,079,984</u>		
	6,593,778		



MINISTRY OF GOVERNMENT SERVICES— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
505				<b>REAL PROPERTY PROGRAM</b>	
1	334,300	65,900	400,200	Program Administration . . . . .	399,101
2	22,341,100		22,341,100	Real Property Acquisition . . . . .	20,181,966
3	1,469,600		1,469,600	Real Property Management . . . . .	1,448,717
	24,145,000	65,900	24,210,900	TOTAL FOR REAL PROPERTY . . . . .	22,029,784

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.



## MINISTRY OF GOVERNMENT SERVICES — Continued

## REAL PROPERTY PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		Real Property Management (Item 3)	
	\$		\$
Salaries and wages . . . . .	297,095	Salaries and wages . . . . .	843,791
Employee benefits . . . . .	51,023	Employee benefits . . . . .	134,208
Transportation and communication . . . . .	15,787	Transportation and communication . . . . .	3,634,826
Services . . . . .	22,327	Services . . . . .	181,228
Supplies and equipment . . . . .	12,869	Supplies and equipment . . . . .	58,520
	<u>399,101</u>		<u>4,852,573</u>
		Less: Recoveries from other Ministries . . . . .	<u>3,403,856</u>
			<u>1,448,717</u>
Real Property Acquisition (Item 2)		TOTAL FOR REAL	
Salaries and wages . . . . .	2,993,577	PROPERTY PROGRAM . . . . .	<u>22,029,784</u>
Employee benefits . . . . .	508,677		
Transportation and communication . . . . .	315,743		
Services . . . . .	828,570		
Supplies and equipment . . . . .	100,370		
Acquisition/Construction of physical			
assets . . . . .	15,429,087		
Transfer payments . . . . .	<u>5,942</u>		
	<u>20,181,966</u>		

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
506				COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM	
1	1,180,100		1,180,100	Computer Services. . . . .	
2	12,237,800	1,159,100	13,396,900	Telecommunication Services. . . . .	13,238,920
3	1,300,000		1,300,000	Kingston Relocation Project . . . . .	1,170,186
	14,717,900	1,159,100	15,877,000	TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES . . . . .	14,409,106

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.



## MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Federal Sales Tax .....	139,709	170,769
Canada Assistance Plan re computer costs of Ministry of Community and Social Services .....	14,400	455,732
	<u>154,109</u>	<u>626,501</u>
REIMBURSEMENTS OF EXPENDITURES		
Costs associated with the acquisition of land for Ontario Hydro .....	163,586	201,573
Contribution from the City of Hamilton re Hamilton Convention Centre .....	150,779	1,805,379
	<u>314,365</u>	<u>2,006,952</u>
FEEs, LICENCES AND PERMITS		
Commissions re		
Affidavits .....	208,529	206,470
Notaries Public .....	73,680	74,200
Queen's Counsel .....	13,611	14,530
Notaries Public .....	30,447	29,754
Copies of Crown Patent .....	14,768	10,317
Other .....	204	279
	<u>341,239</u>	<u>335,550</u>
SALES AND RENTALS		
Land and buildings .....	4,657,597	8,175,619
Rentals		
Property .....	4,306,848	4,160,986
Parking .....	2,340,291	2,275,374
Computer services .....	2,551,644	2,340,655
Telephone services .....	2,145,913	1,820,108
Government publications .....	1,585,116	1,562,607
Building repair and maintenance .....	400,521	445,449
Government stationery .....	271,342	286,179
Surplus materials and vehicles .....	241,417	159,199
Ontario Gazette—advertising and subscriptions .....	230,799	251,158
Home Owner Employee Relocation Plan .....	169,501	105,611
Telephone directories .....	84,560	65,438
Milton cafeteria .....	55,304	52,303
Vehicle repair and trucking services .....	52,593	20,357
Mailing services .....	37,761	30,567
Giftware .....	34,459	15,141
Rebates on vending machines .....	23,582	29,376
Contract printing .....	21,188	43,435
Sewage treatment systems .....	19,007	8,872
Records centre .....	8,781	8,823
Realty services .....	7,503	209,424
Other .....	7,190	8,493
	<u>19,252,917</u>	<u>22,075,174</u>

## MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Employee benefits . . . . .	128,675	164,383
Building repair and maintenance . . . . .	89,646	71,182
Home Owner Employee Relocation Plan . . . . .	1,757	3,258
Computer services . . . . .	51,438	365,934
Mailing services . . . . .	27,034	10,519
Realty services . . . . .	25,841	35,996
Telecommunications . . . . .	15,200	172,945
Vehicle repair and trucking services . . . . .	1,754	131,453
Printing and stationery . . . . .	15,919	183,909
Contract printing . . . . .	38,674	40,183
Other . . . . .	11,538	9,690
	<u>407,476</u>	<u>1,189,452</u>
MISCELLANEOUS		
Refund on employer's guaranteed deposit account re Confederation Life . . .	4,000,000	
Refund on employer insurance premium funds re Confederation Life . . . . .	3,000,000	
Transfer of funds paid in settlement of suit re Canadian General Electric . . . .	877,768	
Excess chargeback recoveries re computer services . . . . .	604,450	830,089
Central Collection Services . . . . .	353,314	195,721
Mortgage interest . . . . .	141,100	316,672
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan . . . . .	117,782	246,781
Telephone commission . . . . .	50,071	54,050
Other . . . . .	17,936	11,211
	<u>9,162,421</u>	<u>1,654,524</u>
TOTAL BUDGETARY REVENUE . . . . .	<u><u>29,632,527</u></u>	<u><u>27,888,153</u></u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Contract Security Deposits—plan and tender . . . . .	78,775	30,575
Realty Services Trust Account . . . . .	75,914	252,876
Effingham Park Expropriation Trust Account . . . . .	14,845	15,147
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u><u>169,534</u></u>	<u><u>298,598</u></u>





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# MINISTRY OF HEALTH

## FISCAL YEAR, 1983-84

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## MINISTRY OF HEALTH

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
79,851,253	Ministry Administration	85,806,300	78,603,569
4,032,325,223	Institutional Health	4,460,556,700	4,445,424,741
542,021,638	Public and Mental Health	627,538,200	600,207,806
2,114,119,994	Health Insurance	2,459,037,700	2,459,516,696
6,768,318,108	<b>Ministry Total</b>	7,632,938,900	7,583,752,812
ACCOUNTING CLASSIFICATION			
6,731,235,479	Total Budgetary Expenditure	7,628,438,900	7,582,546,555
37,082,629	Total Charges	4,500,000	1,206,257
6,768,318,108		7,632,938,900	7,583,752,812

## MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	5,565,700	533,600	6,099,300	Main Office . . . . .	6,094,045
2	7,178,400	72,600	7,251,000	Financial Services . . . . .	7,143,843
3	11,492,400	209,800	11,702,200	Supply and Office Services . . . . .	11,685,421
4	3,660,300	40,400	3,700,700	Personnel Services . . . . .	3,700,243
5	4,851,600		4,851,600	Information Services . . . . .	4,518,689
6	332,000	47,300	379,300	Analysis and Planning . . . . .	377,588
7	598,700	40,100	638,800	Legal Services . . . . .	638,186
8	1,486,600		1,486,600	Audit Services . . . . .	1,444,140
9	19,420,300		19,420,300	Research . . . . .	17,427,629
10	16,872,600		16,872,600	Systems Development Services . . . . .	16,200,485
11	8,873,400		8,873,400	District Health Councils . . . . .	8,400,976
	80,332,000	943,800	81,275,800		77,631,245
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
S				Government Pharmacy, the Financial Administration Act . . . . .	906,434
S	4,500,000		4,500,000	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act. . .	33,909
S				Terry Fox Research Fund, the Financial Administration Act . . . . .	
	84,862,500	943,800	85,806,300	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	78,603,569

## Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

## MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages . . . . .	2,509,723	Salaries and wages . . . . .	303,046
Employee benefits . . . . .	538,169	Employee benefits . . . . .	50,409
Transportation and communication . . . . .	540,414	Transportation and communication . . . . .	5,730
Services . . . . .	2,361,884	Services . . . . .	16,444
Supplies and equipment . . . . .	143,855	Supplies and equipment . . . . .	1,959
	<u>6,094,045</u>		<u>377,588</u>
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	7,549		
	<u>6,126,026</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages . . . . .	12,183
Salaries and wages . . . . .	5,586,925	Transportation and communication . . . . .	5,831
Employee benefits . . . . .	885,183	Services . . . . .	603,611
Transportation and communication . . . . .	84,960	Supplies and equipment . . . . .	16,561
Services . . . . .	368,504		<u>638,186</u>
Supplies and equipment . . . . .	218,271		
	<u>7,143,843</u>	Audit Services (Item 8)	
		Salaries and wages . . . . .	1,149,416
Supply and Office Services (Item 3)		Employee benefits . . . . .	203,819
Salaries and wages . . . . .	4,608,300	Transportation and communication . . . . .	72,825
Employee benefits . . . . .	765,471	Services . . . . .	12,789
Transportation and communication . . . . .	4,646,117	Supplies and equipment . . . . .	5,291
Services . . . . .	454,372		<u>1,444,140</u>
Supplies and equipment . . . . .	1,301,325		
	<u>11,775,585</u>		
Less: Recoveries from other Ministries . . . . .	90,164	Research (Item 9)	
	<u>11,685,421</u>	Salaries and wages . . . . .	1,361,823
		Employee benefits . . . . .	215,409
Statutory Appropriations		Transportation and communication . . . . .	24,934
Government Pharmacy		Services . . . . .	97,975
Account purchases . . . . . \$23,554,008 ✓		Supplies and equipment . . . . .	17,292
Less: Distribution and cash sales 22,647,574 ✓		Transfer payments	
Excess of purchases over distribution and cash sales . . . . .	906,434	Clinical, Applied, Operational and other Health Research . . . . . \$8,308,500	
	<u>12,591,855</u>	Health Resources Development Plan — development costs . . . . . 7,401,696 ✓	15,710,196
			<u>17,427,629</u>
Personnel Services (Item 4)		Charges	
Salaries and wages . . . . .	2,989,595	Payments from Interprovincial Lotteries Trust Fund . . . . .	33,909
Employee benefits . . . . .	501,729		<u>17,461,538</u>
Transportation and communication . . . . .	84,706		
Services . . . . .	82,910	Systems Development Services (Item 10)	
Supplies and equipment . . . . .	41,303	Salaries and wages . . . . .	5,624,905
	<u>3,700,243</u>	Employee benefits . . . . .	877,492
		Transportation and communication . . . . .	78,740
Information Services (Item 5)		Services . . . . .	9,290,231
Salaries and wages . . . . .	1,030,534	Supplies and equipment . . . . .	329,117
Employee benefits . . . . .	148,460		<u>16,200,485</u>
Transportation and communication . . . . .	99,466		
Services . . . . .	3,137,237		
Supplies and equipment . . . . .	102,992		
	<u>4,518,689</u>		





## MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

District Health Councils (Item 11)	5
Salaries and wages . . . . .	1,066,935
Employee benefits . . . . .	161,074
Transportation and communication . . . . .	114,676
Services . . . . .	86,307
Supplies and equipment . . . . .	28,561
Transfer payments	
District Health Councils . . . . .	6,943,423
	<u>8,400,976</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u><u>78,603,569</u></u>

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3302				<b>INSTITUTIONAL HEALTH PROGRAM</b>	
1	655,000		655,000	Program Administration . . . . .	633,286
2	108,855,600		108,855,600	Emergency Health Services . . . . .	106,035,611 -
3	4,329,668,100		4,329,668,100	Institutional Care Services . . . . .	4,317,437,078
4	20,862,300	515,700	21,378,000	Laboratory Services . . . . .	21,318,766
	4,460,041,000	515,700	4,460,556,700	TOTAL FOR INSTITUTIONAL HEALTH . . . . .	4,445,424,741

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

## MINISTRY OF HEALTH — Continued

## INSTITUTIONAL HEALTH PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Institutional Care Services (Item 3)	\$
Salaries and wages.....	496,700	Salaries and wages.....	4,551,865
Employee benefits.....	73,672	Employee benefits.....	770,917
Transportation and communication.....	27,292	Transportation and communication.....	512,184
Services.....	27,866	Services.....	237,475
Supplies and equipment.....	7,756	Supplies and equipment.....	93,327
	<u>633,286</u>	Transfer payments	
Emergency Health Services (Item 2)		Operation of Hospitals... \$3,661,832,418	
Salaries and wages.....	13,111,699	Operation of related	
Employee benefits.....	1,854,705	Facilities.....	142,417,503
Transportation and communication.....	2,177,650	Grants to compensate for	
Services.....	5,392,125	municipal taxation —	
Supplies and equipment.....	7,591,418	public hospitals.....	2,658,263
Transfer payments		Extended Care Health	
Payments for Ambulance and related		Insurance Benefits.....	241,698,354 ✓
Emergency Services:		Addiction Research	
Municipal Ambulance		Foundation.....	25,938,547 ✓
Operations.....	\$19,066,321	Teaching Hospitals and	
Other Ambulance		related Facilities —	
Operations and		capital.....	33,634,026
related Emergency		Non-Teaching Hospitals	
Services.....	56,841,693	and other Health	
	<u>75,908,014</u>	Facilities — capital.....	72,694,198
	<u>106,035,611</u>	Clinical Education.....	128,782,977
			<u>4,309,656,286</u>
			4,315,822,054
		Other transactions:	
		Interest subsidy re: Loans under the	
		Public Hospitals Act.....	9,033,960
			<u>4,324,856,014</u>
		Less: Recoveries from other Ministries.....	458,693
		Recoveries — BILD.....	6,960,243
			<u>4,317,437,078</u>
		Laboratory Services (Item 4)	
		Salaries and wages.....	13,495,724
		Employee benefits.....	2,318,291
		Transportation and communication.....	460,700
		Services.....	492,300
		Supplies and equipment.....	3,659,758
		Transfer payments	
		Payments made for Laboratory	
		Proficiency Testing.....	1,441,993
			<u>21,868,766</u>
		Less: Recoveries from other Ministries.....	550,000
			<u>21,318,766</u>
		TOTAL FOR INSTITUTIONAL	
		HEALTH PROGRAM.....	<u>4,445,424,741</u>

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3303				<b>PUBLIC AND MENTAL HEALTH PROGRAM</b>	
1	757,500	171,900	929,400	Program Administration . . . . .	914,971
2	346,318,400	22,532,200	368,850,600	Mental Health . . . . .	367,922,656
3	257,221,900		257,221,900	Health Programs . . . . .	230,866,682
4	314,200	222,100	536,300	Experience '83 . . . . .	503,497
	604,612,000	22,926,200	627,538,200	TOTAL FOR PUBLIC AND MENTAL HEALTH...	600,207,806

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, and is responsible for the licensing and funding of Homes for Special Care.

Program Administration (Item 1)	\$
Salaries and wages . . . . .	444,936
Employee benefits . . . . .	70,528
Transportation and communication . . . . .	15,202
Services . . . . .	381,223
Supplies and equipment . . . . .	3,082
	<u>914,971</u>
Mental Health (Item 2)	
Salaries and wages . . . . .	181,295,911
Employee benefits . . . . .	31,186,715
Transportation and communication . . . . .	3,775,123
Services . . . . .	13,389,489
Supplies and equipment . . . . .	25,045,229
Transfer payments	
Homes for Special Care . . . \$85,391,279	
Community Mental Health Programs . . . . .	30,380,054
Ontario Mental Health Foundation . . . . .	373,100
Detoxification Centres . . . . .	6,778,974
Grants to compensate for municipal taxation — psychiatric hospitals . . . . .	249,450
	<u>123,172,857</u>
	377,865,324
Less: Recoveries from other Ministries . . .	9,801,866
Recoveries — BILD . . . . .	140,802
	<u>367,922,656</u>
	Health Programs (Item 3)
	\$
Salaries and wages . . . . .	5,435,224
Employee benefits . . . . .	1,077,044
Transportation and communication . . . . .	395,643
Services . . . . .	1,254,334
Supplies and equipment . . . . .	331,222
Transfer payments	
Venereal Disease Control . . . \$	336,235 ✓
Tuberculosis Prevention . . . . .	750,433 ✓
Outbreaks of Diseases . . . . .	13,158,070 ✓
Home Care Assistance . . . . .	102,458,492 ✓
Assistive Devices . . . . .	4,735,765 ✓
Official Local Health Agencies . . . . .	86,698,071 ✓
Family Planning . . . . .	5,952,948 ✓
The Arthritis Society — Ontario Division . . . . .	1,863,068
Speech Foundation of Ontario . . . . .	238,704
Placement Co-ordination Services . . . . .	861,061 ✓
Canadian Hearing Society . . . . .	264,204
Underserved Area Plan . . . . .	4,941,120
Miscellaneous Grants . . . . .	115,044
	<u>222,373,215</u>
	230,866,682
	Experience '83 (Item 4)
Salaries and wages . . . . .	485,090
Employee benefits . . . . .	18,407
	<u>503,497</u>
	TOTAL FOR PUBLIC AND MENTAL HEALTH PROGRAM . . . . .
	600,207,806

MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3304				HEALTH INSURANCE PROGRAM	
1	2,448,851,000	10,186,700	2,459,037,700	Health Insurance and Benefits . . . . .	2,458,344,348
	2,448,851,000	10,186,700	2,459,037,700		2,458,344,348
S				Reserve for Outstanding Cheques, the Financial Administration Act . . . . .	1,172,348
	2,448,851,000	10,186,700	2,459,037,700	TOTAL FOR HEALTH INSURANCE . . . . .	2,459,516,696

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.



## MINISTRY OF HEALTH — Concluded

## HEALTH INSURANCE PROGRAM — VOTE 3304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Health Insurance and Benefits (Item 1)	\$	
Salaries and wages . . . . .	38,031,265	
Employee benefits . . . . .	6,083,061	
Transportation and communication . . . . .	3,639,289	
Services . . . . .	2,761,985	
Supplies and equipment . . . . .	4,371,544	
Transfer payments		
Payments made for		
services, and for care		
provided by physicians		
and practitioners under		
the Ontario Health		
Insurance Plan . . . . .	\$2,149,308,904	
Ontario Drug Benefit		
Plan . . . . .	254,148,300	2,403,457,204 ✓
		<u>2,458,344,348</u>
<i>Charges</i>		
Reserve for outstanding cheques . . . . .	1,172,348	
TOTAL FOR HEALTH INSURANCE		
PROGRAM . . . . .	2,459,516,696	

## MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act . . . . .		10,478,484
Canada Assistance Plan		
Homes for Special Care—residential costs . . . . .	10,218,059	9,924,811
Ontario Drug Benefit Plan—administration costs under the Family Benefits Act . . . . .		219,411
Vocational Rehabilitation of Disabled Persons Agreement . . . . .	7,629,400	
	<u>17,847,459</u>	<u>20,622,706</u>
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan—Subrogation . . . . .	26,439,244	23,597,386
Workers' Compensation Board—chest examining stations . . . . .		511,253
	<u>26,439,244</u>	<u>24,108,639</u>
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care . . . . .	21,109,992	16,739,353
Psychiatric hospitals . . . . .	539,840	359,855
Laboratory proficiency testing . . . . .	793,333	756,751
Laboratory licencing . . . . .	233,400	227,150
Specimen Collection Centre licencing . . . . .	71,185	66,000
Ambulance Users' Co-payment fees . . . . .	26,066	19,299
Emergency Medical Care Assistance exam fees . . . . .	22,319	12,041
Other . . . . .	6,520	6,785
	<u>22,802,655</u>	<u>18,187,234</u>
SALES AND RENTALS		
Vocational workshop . . . . .	1,365,182	1,225,063
Meals . . . . .	838,775	707,552
Laundry . . . . .	233,660	209,828
Motor vehicles . . . . .	214,949	165,020
Scrap and salvage . . . . .	61,640	69,921
Accommodation . . . . .	35,698	41,994
Transport . . . . .	33,307	32,025
Practitioners' profiles: magnetic tape . . . . .	30,542	40,943
Other . . . . .	62,479	39,251
	<u>2,876,232</u>	<u>2,531,597</u>
PREMIUMS		
Ontario Health Insurance Plan . . . . .	1,478,863,755	1,365,406,081
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories . . . . .	158,103	412,056
Bursaries . . . . .	105,833	132,022
Invoice adjustments . . . . .	66,559	141,422
Motor vehicle accidents . . . . .	35,216	101,801
Ontario drug benefit plan . . . . .	11,922	1,598
Other . . . . .	21,041	12,002
	<u>398,674</u>	<u>800,901</u>

## MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve . . . . .	1,106,390	1,534,966
Interest — bursaries . . . . .	45,413	33,290
Interest — bank . . . . .	34,999	64,787
Jury duty . . . . .	12,375	9,543
Other . . . . .	61,437	64,389
	<u>1,260,614</u>	<u>1,706,975</u>
TOTAL BUDGETARY REVENUE . . . . .	<u><u>1,550,488,633</u></u>	<u><u>1,433,364,133</u></u>

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Loans to public hospitals . . . . .	<u>16,090,867</u>	<u>16,890,616</u>
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u><u>16,090,867</u></u>	<u><u>16,890,616</u></u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Reserve for outstanding cheques . . . . .	840,089	1,042,596
Terry Fox Research Fund . . . . .	82,329	111,301
Estates' funds . . . . .		2,210
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u><u>922,418</u></u>	<u><u>1,156,107</u></u>



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# MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1983-84

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## MINISTRY OF INDUSTRY AND TRADE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
9,430,638	Ministry Administration	10,189,100	9,927,535
94,151,690	Industry	19,414,400	18,635,247
11,742,923	Trade	16,889,900	16,654,265
47,602,782	Ontario Development Corporations	63,841,000	56,906,472
	Technology Centres Co-ordination	731,000	730,941
162,928,033	<b>Ministry Total</b>	111,065,400	102,854,460
	ACCOUNTING CLASSIFICATION		
148,927,628	Total Budgetary Expenditure	81,040,400	75,779,460
14,000,405	Total Disbursements	30,025,000	27,075,000
162,928,033		111,065,400	102,854,460

**MINISTRY OF INDUSTRY AND TRADE — Continued**

**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**

**for the year ended March 31, 1984**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,524,500	30,000	1,554,500	Main Office . . . . .	1,551,011
2	1,324,000	194,000	1,518,000	Financial Services . . . . .	1,511,877
3	978,000	259,500	1,237,500	Supply and Office Services . . . . .	1,235,490
4	713,000	111,100	824,100	Personnel Services . . . . .	823,939
5	1,989,000	1,183,500	3,172,500	Information Services . . . . .	3,172,054
6	398,000		398,000	Audit Services . . . . .	383,885
7	858,000		858,000	Analysis and Planning . . . . .	621,911
8	596,000		596,000	Legal Services . . . . .	595,387
	8,380,500	1,778,100	10,158,600		9,895,554
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
	8,411,000	1,778,100	10,189,100	TOTAL FOR MINISTRY ADMINISTRATION . . . .	9,927,535

**Program description:**

This program provides overall administration, legal and information services for the Ministry, and support services for the Ministries of Industry and Trade and Tourism and Recreation.



## MINISTRY OF INDUSTRY AND TRADE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2202</b>				<b>INDUSTRY PROGRAM</b>	
1	270,000		270,000	Program Administration . . . . .	218,939
2	1,523,000	235,600	1,758,600	Industrial Policy and Analysis . . . . .	1,758,303
3	7,130,000	250,800	7,380,800	Small Business and Field Services . . . . .	7,376,348
4	1,872,000		1,872,000	Industrial Investment Opportunities . . . . .	1,829,703
5	2,889,000		2,889,000	Innovation and Product Development . . . . .	2,862,319
6	494,000		494,000	Energy Projects . . . . .	239,635
7	4,750,000		4,750,000	Ontario Research Foundation . . . . .	4,350,000
	18,928,000	486,400	19,414,400	TOTAL FOR INDUSTRY PROGRAM . . . . .	18,635,247

**Program description:**

The objectives of this program are to provide information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

## MINISTRY OF INDUSTRY AND TRADE—Continued

## INDUSTRY PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Innovation and Product Development (Item 5)		\$
Salaries and wages . . . . .		136,240	Salaries and wages . . . . .		1,133,892
Employee benefits . . . . .		25,657	Employee benefits . . . . .		137,572
Transportation and communication . . . . .		24,625	Transportation and communication . . . . .		1,929,664
Services . . . . .		18,211	Services . . . . .		1,601,902
Supplies and equipment . . . . .		14,206	Supplies and equipment . . . . .		491,157
		<u>218,939</u>			<u>5,294,187</u>
			Less: Recoveries—BILD . . . . .		<u>2,431,868</u>
					<u>2,862,319</u>
Industrial Policy and Analysis (Item 2)			Energy Projects (Item 6)		
Salaries and wages . . . . .		1,005,049	Salaries and wages . . . . .		205,655
Employee benefits . . . . .		136,679	Employee benefits . . . . .		32,222
Transportation and communication . . . . .		48,944	Transportation and communication . . . . .		20,274
Services . . . . .		503,760	Services . . . . .		1,975,449
Supplies and equipment . . . . .		63,871	Supplies and equipment . . . . .		5,946
		<u>1,758,303</u>			<u>2,239,546</u>
			Less: Recoveries from other Ministries . . . . .		<u>1,999,911</u>
					<u>239,635</u>
Small Business and Field Services (Item 3)			Ontario Research Foundation (Item 7)		
Salaries and wages . . . . .		3,460,914	Transfer payments		
Employee benefits . . . . .		529,362	Grant to Ontario Research		
Transportation and communication . . . . .		673,622	Foundation		
Services . . . . .		2,562,138	General . . . . .	\$3,900,000	
Supplies and equipment . . . . .		147,228	Capital Equipment . . . . .	450,000	4,350,000
Transfer payments					<u>4,350,000</u>
Grant to Hamilton Business Advisory					
Centre—Operations . . . . .	\$ 25,000				
Junior Achievement . . . . .	130,800	155,800			
		<u>7,529,064</u>			
Less: Recoveries—BILD . . . . .		152,716			
		<u>7,376,348</u>			
Industrial Investment Opportunities (Item 4)		*	TOTAL FOR INDUSTRY PROGRAM . . . . .		<u><u>18,635,247</u></u>
Salaries and wages . . . . .		990,156			
Employee benefits . . . . .		133,648			
Transportation and communication . . . . .		221,847			
Services . . . . .		336,967			
Supplies and equipment . . . . .		47,085			
Transfer payments					
Industrial Research and Product					
Development Centre . . . . .		100,000			
		<u>1,829,703</u>			

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				TRADE PROGRAM	
1	203,000		203,000	Program Administration . . . . .	202,598
2	755,000	198,000	953,000	Trade Policy and Analysis . . . . .	952,688
3	6,047,000		6,047,000	International Trade and Investment . . . . .	5,812,364
4	692,000	54,900	746,900	Ontario International Corporation . . . . .	746,796
5	7,675,000	370,000	8,045,000	International Offices . . . . .	8,044,819
6	840,000	55,000	895,000	Metropolitan Toronto Convention Centre . . .	895,000
	16,212,000	677,900	16,889,900	TOTAL FOR TRADE PROGRAM . . . . .	16,654,265

Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the international offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.



## MINISTRY OF INDUSTRY AND TRADE — Continued

## TRADE PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Ontario International Corporation (Item 4)	\$
Salaries and wages . . . . .	139,483	Salaries and wages . . . . .	366,739
Employee benefits . . . . .	19,418	Employee benefits . . . . .	40,851
Transportation and communication . . . . .	17,244	Transportation and communication . . . . .	169,473
Services . . . . .	21,762	Services . . . . .	155,444
Supplies and equipment . . . . .	4,691	Supplies and equipment . . . . .	14,289
	<u>202,598</u>		<u>746,796</u>
Trade Policy and Analysis (Item 2)		International Offices (Item 5)	
Salaries and wages . . . . .	541,827	Salaries and wages . . . . .	1,489,886
Employee benefits . . . . .	88,278	Employee benefits . . . . .	187,888
Transportation and communication . . . . .	51,729	Transportation and communication . . . . .	1,389,235
Services . . . . .	215,188	Services . . . . .	4,462,935
Supplies and equipment . . . . .	55,666	Supplies and equipment . . . . .	514,875
	<u>952,688</u>		<u>8,044,819</u>
International Trade and Investment (Item 3)		Metropolitan Toronto Convention Centre (Item 6)	
Salaries and wages . . . . .	1,410,919	Transfer payments	
Employee benefits . . . . .	167,032	Grant to Metropolitan Toronto	
Transportation and communication . . . . .	1,240,744	Convention Centre — Operations . . . . .	21,995,000
Services . . . . .	2,689,861	Congress Centre . . . . .	10,400,000
Supplies and equipment . . . . .	237,577		<u>32,395,000</u>
Transfer payments		Less: Recoveries from other Ministries . . . . .	31,500,000
Initial Export Development . . . . .	900,301		<u>895,000</u>
	<u>6,646,434</u>	TOTAL FOR TRADE PROGRAM . . . . .	<u>16,654,265</u>
Less: Recoveries — BILD . . . . .	834,070		
	<u>5,812,364</u>		

## MINISTRY OF INDUSTRY AND TRADE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2204</b>				<b>ONTARIO DEVELOPMENT CORPORATIONS PROGRAM</b>	
1	15,784,000	1,532,000	17,316,000	Ontario Development Corporation . . . . .	16,989,709
2	7,421,000		7,421,000	Northern Ontario Development Corporation . .	4,646,696
3	9,079,000		9,079,000	Eastern Ontario Development Corporation . .	8,195,067
	32,284,000	1,532,000	33,816,000		29,831,472
S	12,825,000		12,825,000	Ontario Development Corporation, the Development Corporations Act . . . . .	18,260,224
S	7,500,000		7,500,000	Northern Ontario Development Corporation, the Development Corporations Act . . . . .	5,107,676
S	9,700,000		9,700,000	Eastern Ontario Development Corporation, the Development Corporations Act . . . . .	3,707,100
	62,309,000	1,532,000	63,841,000	TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS . . . . .	56,906,472

**Program description:**

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: term loans (with or without an interest and/or principal payment deferral incentive), export lines of credit, and loan guarantees (with or without an interest subsidy).

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to our borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

## MINISTRY OF INDUSTRY AND TRADE — Continued

## ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages . . . . .		3,588,270	Salaries and wages . . . . .		359,050
Employee benefits . . . . .		464,272	Employee benefits . . . . .		46,292
Transportation and communication . . . . .		285,932	Transportation and communication . . . . .		69,887
Services . . . . .		335,097	Services . . . . .		26,547
Supplies and equipment . . . . .		260,638	Supplies and equipment . . . . .		17,461
Transfer payments			Transfer payments		
Guarantee Subsidy . . . . .		315,253	Guarantee Subsidy . . . . .	\$ 26,343	
Other transactions			Eastern Ontario Subsidiary		
Loan forgiveness . . . . .	\$ 359,836		Agreement . . . . .	2,337,900	2,364,243
Losses on loans . . . . .	4,160,798		Other transactions		
Guarantees honoured . . . . .	3,827,641		Losses on loans . . . . .	1,641,812	
Interest incentive . . . . .	3,391,972	11,740,247	Interest incentive . . . . .	3,669,775	5,311,587
		16,989,709			8,195,067
Statutory Appropriation			Statutory Appropriation		
<i>Disbursements</i>			<i>Disbursements</i>		
Loan Program . . . . .		18,260,224	Loan Program . . . . .		3,707,100
		35,249,933			11,902,167
Northern Ontario Development Corporation (Item 2)			TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS PROGRAM . . . . .		56,906,472
Salaries and wages . . . . .		468,593			
Employee benefits . . . . .		85,935			
Transportation and communication . . . . .		172,299			
Services . . . . .		61,880			
Supplies and equipment . . . . .		48,206			
Transfer payments					
Guarantee Subsidy . . . . .		47,251			
Other transactions					
Loan forgiveness . . . . .	\$ 220,028				
Losses on loans . . . . .	781,983				
Interest incentive . . . . .	2,760,521	3,762,532			
		4,646,696			
Statutory Appropriation					
<i>Disbursements</i>					
Loan Program . . . . .		5,107,676			
		9,754,372			

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	<b>TECHNOLOGY CENTRES CO-ORDINATION PROGRAM</b>	\$
1	649,000	82,000	731,000	Technology Centres Co-ordination . . . . .	730,941
	649,000	82,000	731,000	TOTAL FOR TECHNOLOGY CENTRES CO-ORDINATION . . . . .	730,941

Program description:

This program co-ordinates the development and operation of the Technology Centres established to promote and enhance the application of technology to small and medium businesses in order to improve the productivity and competitiveness of Ontario industry.

## MINISTRY OF INDUSTRY AND TRADE — Concluded

## TECHNOLOGY CENTRES CO-ORDINATION PROGRAM — VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Technology Centres Co-ordination (Item 1)	\$
Salaries and wages . . . . .	270,621
Employee benefits . . . . .	27,269
Transportation and communication . . . . .	106,921
Services . . . . .	251,156
Supplies and equipment . . . . .	74,974
Transfer payments	
Idea Corporation—	
operations . . . . . \$4,500,000	
Ontario Centres	
for Technology	
Microelectronics . . . . .	4,262,000
Advanced Manufacturing—	
CAD/CAM Robotics . . . . .	9,805,400
Automobile Parts . . . . .	3,028,000
Food Processing . . . . .	2,191,600
Resource Machinery . . . . .	2,494,000
	<u>26,281,000</u>
	27,011,941
Less: Recoveries—BILD . . . . .	<u>26,281,000</u>
TOTAL FOR TECHNOLOGY CENTRES	
CO-ORDINATION PROGRAM . . . . .	<u>730,941</u>

## MINISTRY OF INDUSTRY AND TRADE

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Product design and development program . . . . .	105,361	150,235
FEES, LICENCES AND PERMITS		
Conference and seminar fees . . . . .	27,605	
SALES AND RENTALS		
Exhibit and space rental . . . . .	18,476	828
Other . . . . .	18,476	828
ROYALTIES . . . . .		56
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of costs—The Development Corporations . . . . .	1,387,837	718,534
Other . . . . .	32,410	40,400
	1,420,247	758,934
MISCELLANEOUS . . . . .	12,829	6,722
TOTAL BUDGETARY REVENUE . . . . .	1,584,518	916,775



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# MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1983-84

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## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
1,138,259	Ministry Administration	1,324,500	1,308,160
4,172,695	Intergovernmental Relations	4,182,100	3,896,116
1,911,967	French Language Services and Franco-Ontarian Affairs	1,879,900	1,660,830
7,222,921	<b>Ministry Total</b>	7,386,500	6,865,106
	ACCOUNTING CLASSIFICATION		
7,222,921	Total Budgetary Expenditure	7,386,500	6,865,106

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
601	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,257,600	36,400	1,294,000	Main Office .....	1,276,179
	1,257,600	36,400	1,294,000		1,276,179
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
	1,288,100	36,400	1,324,500	TOTAL FOR MINISTRY ADMINISTRATION .....	1,308,160

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

## MINISTRY ADMINISTRATION PROGRAM – VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	
Salaries and wages . . . . .	745,065	
Employee benefits . . . . .	87,302	
Transportation and communication . . . . .	103,181	
Services . . . . .	235,752	
Supplies and equipment . . . . .	104,879	
	<u>1,276,179</u>	
Minister's Salary . . . . .	24,432	
Parliamentary Assistant's Salary . . . . .	7,549	
	<u>7,549</u>	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u>1,308,160</u>	

**MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1984**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>602</b>				<b>INTERGOVERNMENTAL RELATIONS PROGRAM</b>	
1	1,220,200		1,220,200	Federal-Provincial Relations . . . . .	1,163,457
2	1,787,300		1,787,300	International Relations . . . . .	1,561,542
3	876,400	298,200	1,174,600	Protocol Services . . . . .	1,171,117
	3,883,900	298,200	4,182,100	TOTAL FOR INTERGOVERNMENTAL RELATIONS .	3,896,116

**Program description:**

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities, and the Province's protocol aims and services.



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## INTERGOVERNMENTAL RELATIONS PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Federal Provincial Relations (Item 1)		\$	<i>Overseas Offices</i>		\$
Salaries and wages . . . . .		661,258	Salaries and wages . . . . .	\$207,397	
Employee benefits . . . . .		91,471	Employee benefits . . . . .	24,001	
Transportation and communication . . . . .		67,532	Transportation and communication . . . . .	115,906	
Services . . . . .		42,784	Services . . . . .	486,805	
Supplies and equipment . . . . .		66,612	Supplies and equipment . . . . .	62,755	896,864
Transfer payments					<u>1,561,542</u>
Canadian Intergovernmental Conference Secretariat . . . . .	\$221,000				
Institute of Intergovernmental Relations . . . . .	12,800	233,800			
		<u>1,163,457</u>			
International Relations (Item 2)			Protocol Services (Item 3)		
Salaries and wages . . . . .		528,731	Salaries and wages . . . . .	218,172	
Employee benefits . . . . .		66,567	Employee benefits . . . . .	26,531	
Transportation and communication . . . . .		168,552	Transportation and communication . . . . .	147,653	
Services . . . . .		568,784	Services . . . . .	652,343	
Supplies and equipment . . . . .		109,408	Supplies and equipment . . . . .	121,418	
Transfer payments . . . . .		119,500	Transfer payment		
		<u>1,561,542</u>	The Pauline McGibbon award . . . . .	5,000	
				<u>1,171,117</u>	
			TOTAL FOR INTERGOVERNMENTAL RELATIONS PROGRAM . . . . .	3,896,116	
<i>Policy and Operations</i>					
Salaries and wages . . . . .	\$321,334				
Employee benefits . . . . .	42,566				
Transportation and communication . . . . .	52,646				
Services . . . . .	81,979				
Supplies and equipment . . . . .	46,653				
Transfer payments					
International Disaster Relief . . . . .	\$50,000				
Parliamentary Centre for Foreign Affairs and Foreign Trade . . . . .	65,000				
Association for Canadian Studies in the U.S. . . . .	4,500	119,500			
		<u>664,678</u>			

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
603	\$	\$	\$	<b>FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM</b>	\$
1	1,493,600		1,493,600	French Language Services Co-ordination . . . .	1,281,111
2	386,300		386,300	Council for Franco-Ontarian Affairs . . . . .	379,719
	1,879,900		1,879,900	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS . . . . .	1,660,830

Program description:

This program develops the Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

## FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

French Language Services Co-ordination (Item 1)	\$	Council for Franco-Ontarian Affairs (Item 2)	\$
Salaries and wages . . . . .	334,058	Salaries and wages . . . . .	217,968
Employee benefits . . . . .	36,319	Employee benefits . . . . .	29,589
Transportation and communication . . . . .	49,810	Transportation and communication . . . . .	52,727
Services . . . . .	402,560	Services . . . . .	56,368
Supplies and equipment . . . . .	33,368	Supplies and equipment . . . . .	23,067
Transfer payment			
French Language Services Program . . . . .	424,996		379,719
	1,281,111		
		TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM . . . . .	1,660,830

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingual Studies, Secondment .....		25,500
SALES AND RENTALS		
Vehicle.....	9,879	
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	8,096	5,541
MISCELLANEOUS .....	98	468
TOTAL BUDGETARY REVENUE.....	18,073	31,509

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## JUSTICE POLICY

FISCAL YEAR, 1983-84

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## JUSTICE POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
1,296,457	Justice Policy	1,372,900	1,165,753
1,296,457	<b>Total for Justice Policy</b>	1,372,900	1,165,753
ACCOUNTING CLASSIFICATION			
1,193,570	Total Budgetary Expenditure	1,252,100	1,105,353
102,887	Total Charges	120,800	60,400
1,296,457		1,372,900	1,165,753

## JUSTICE POLICY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				<b>JUSTICE POLICY PROGRAM</b>	
I	1,228,800		1,228,800	Justice Policy . . . . .	1,080,921
	1,228,800		1,228,800		1,080,921
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	120,800		120,800	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act . . . . .	60,400
	1,372,900		1,372,900	TOTAL FOR JUSTICE POLICY . . . . .	1,165,753

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

## JUSTICE POLICY — Concluded

## JUSTICE POLICY PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Justice Policy (Item 1)	\$
Salaries and wages . . . . .	679,857
Employee benefits . . . . .	91,462
Transportation and communication . . . . .	80,734
Services . . . . .	260,518
Supplies and equipment . . . . .	82,303
	<u>1,194,874</u>
Less: Recoveries from other Ministries . . . . .	100,000
Recoveries — BILD . . . . .	<u>13,953</u>
	1,080,921
 Statutory Appropriations	
Minister's Salary . . . . .	24,432
 Charges	
Payments from Interprovincial	
Lotteries Trust Fund . . . . .	<u>60,400</u>
 TOTAL FOR JUSTICE POLICY	
PROGRAM . . . . .	<u><u>1,165,753</u></u>

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984	1983
	\$	\$
SALES AND RENTALS		
Vehicle.....	1,578	
RECOVERY OF PRIOR YEARS' EXPENDITURES.....		23
TOTAL BUDGETARY REVENUE .....	1,578	23

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# MINISTRY OF LABOUR

## FISCAL YEAR, 1983-84

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## MINISTRY OF LABOUR

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
13,769,502	Ministry Administration	14,192,500	13,729,333
5,205,407	Industrial Relations	5,654,100	5,344,590
1,064,166	Women's Program	3,392,200	2,285,639
33,154,514	Occupational Health and Safety	35,444,300	35,003,072
5,885,256	Employment Standards	6,196,000	6,205,244
1,828,593	Manpower Commission	1,887,000	1,785,477
4,744,225	Human Rights Commission	4,783,000	4,406,480
4,271,460	Labour Relations Board	4,505,300	4,504,884
69,923,123	<b>Ministry Total</b>	76,054,400	73,264,719
ACCOUNTING CLASSIFICATION			
68,259,660	Total Budgetary Expenditure	75,454,400	72,601,583
1,663,463	Total Charges	600,000	663,136
69,923,123		76,054,400	73,264,719

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,818,700	206,100	3,024,800	Main Office . . . . .	2,904,731
2	1,545,300	290,200	1,835,500	Financial Services . . . . .	1,764,961
3	2,047,200	541,700	2,588,900	Supply and Office Services . . . . .	2,536,153
4	1,222,600	16,000	1,238,600	Personnel Services . . . . .	1,226,220
5	736,100		736,100	Information Services . . . . .	669,724
6	2,531,500	561,500	3,093,000	Analysis and Planning . . . . .	3,008,627
7	412,800		412,800	Legal Services . . . . .	391,619
8	214,800		214,800	Audit Services . . . . .	199,746
9	1,017,500		1,017,500	Systems Development Services . . . . .	996,974
	12,546,500	1,615,500	14,162,000		13,698,755
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	6,146
	12,577,000	1,615,500	14,192,500	TOTAL FOR MINISTRY ADMINISTRATION . . . .	13,729,333

**Program description:**

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## MINISTRY OF LABOUR — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Experience '83	\$
Salaries and wages . . . . .	1,592,117	Salaries and wages . . . . .	\$522,238
Employee benefits . . . . .	289,662	Employee benefits . . . . .	21,652
Transportation and communication . . . . .	185,805	Transportation and communication . . . . .	26,481
Services . . . . .	464,371	Services . . . . .	9,573
Supplies and equipment . . . . .	168,957	Supplies and equipment . . . . .	3,948
Transfer payments		Transfer payments	
Blind Workers' Compensation . . . . . \$	394	Grants for Experience '83 Projects . . . . .	49,195
Grants to Organizations for promotion of Improved Labour Relations practices and employment opportunities for the handicapped . . . . .	248,425	Less: Recoveries—Short Term Job Creation . . . . .	113,029
	248,819		520,058
	2,949,731		1,226,220
Less: Recoveries—transfer payments . . . . .	45,000		
	2,904,731	Information Services (Item 5)	
Minister's Salary . . . . .	24,432	Salaries and wages . . . . .	346,531
Parliamentary Assistant's Salary . . . . .	6,146	Employee benefits . . . . .	51,470
	2,935,309	Transportation and communication . . . . .	14,787
		Services . . . . .	203,446
Financial Services (Item 2)		Supplies and equipment . . . . .	53,490
Salaries and wages . . . . .	1,050,760		669,724
Employee benefits . . . . .	198,172		
Transportation and communication . . . . .	410,129	Analysis and Planning (Item 6)	
Services . . . . .	68,510	Salaries and wages . . . . .	1,882,684
Supplies and equipment . . . . .	37,390	Employee benefits . . . . .	273,597
	1,764,961	Transportation and communication . . . . .	43,215
		Services . . . . .	555,410
Supply and Office Services (Item 3)		Supplies and equipment . . . . .	253,721
Salaries and wages . . . . .	2,123,198		3,008,627
Employee benefits . . . . .	245,283		
Transportation and communication . . . . .	52,481	Legal Services (Item 7)	
Services . . . . .	114,545	Transportation and communication . . . . .	32,302
Supplies and equipment . . . . .	646	Services . . . . .	353,062
	2,536,153	Supplies and equipment . . . . .	6,255
			391,619
Personnel Services (Item 4)			
Salaries and wages . . . . .	1,045,041	Audit Services (Item 8)	
Employee benefits . . . . .	93,751	Salaries and wages . . . . .	167,230
Transportation and communication . . . . .	54,821	Employee benefits . . . . .	24,103
Services . . . . .	66,103	Transportation and communication . . . . .	2,102
Supplies and equipment . . . . .	30,338	Services . . . . .	5,222
Transfer payments		Supplies and equipment . . . . .	1,089
Grants for Experience '83 Projects . . . . .	49,195		199,746
	1,339,249		
Less: Recoveries—Short Term Job Creation	113,029	Systems Development Services (Item 9)	
	1,226,220	Salaries and wages . . . . .	784,181
General Personnel Services		Employee benefits . . . . .	112,950
Salaries and wages . . . . .	\$522,803	Transportation and communication . . . . .	8,425
Employee benefits . . . . .	72,099	Services . . . . .	82,212
Transportation and communication . . . . .	28,340	Supplies and equipment . . . . .	9,206
Services . . . . .	56,530		996,974
Supplies and equipment . . . . .	26,390	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	13,729,333
	706,162		

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				INDUSTRIAL RELATIONS PROGRAM	
1	316,100		316,100	Program Administration . . . . .	295,775
2	2,315,500	73,600	2,389,100	Conciliation and Mediation Services . . . . .	2,388,307
3	1,283,700		1,283,700	Office of Arbitration . . . . .	1,025,171
4	843,900		843,900	Quality of Working Life . . . . .	817,171
5	810,800	10,500	821,300	Public Service Appeal Boards . . . . .	818,166
	5,570,000	84,100	5,654,100	TOTAL FOR INDUSTRIAL RELATIONS . . . . .	5,344,590

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

## MINISTRY OF LABOUR — Continued

## INDUSTRIAL RELATIONS PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Quality of Working Life (Item 4)	\$
Salaries and wages . . . . .	239,876	Salaries and wages . . . . .	376,647
Employee benefits . . . . .	21,430	Employee benefits . . . . .	57,623
Transportation and communication . . . . .	10,396	Transportation and communication . . . . .	84,153
Services . . . . .	22,180	Services . . . . .	196,756
Supplies and equipment . . . . .	1,893	Supplies and equipment . . . . .	101,992
	<u>295,775</u>		<u>817,171</u>
 Conciliation and Mediation Services (Item 2)		 Public Service Appeal Boards (Item 5)	
Salaries and wages . . . . .	1,653,253	Salaries and wages . . . . .	109,409
Employee benefits . . . . .	235,187	Employee benefits . . . . .	42,950
Transportation and communication . . . . .	319,891	Transportation and communication . . . . .	76,283
Services . . . . .	156,387	Services . . . . .	569,458
Supplies and equipment . . . . .	23,589	Supplies and equipment . . . . .	20,066
	<u>2,388,307</u>		<u>818,166</u>
 Office of Arbitration (Item 3)		 TOTAL FOR INDUSTRIAL RELATIONS PROGRAM . . . . .	 <u>5,344,590</u>
Salaries and wages . . . . .	512,035		
Employee benefits . . . . .	68,953		
Transportation and communication . . . . .	135,303		
Services . . . . .	271,773		
Supplies and equipment . . . . .	37,107		
	<u>1,025,171</u>		

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2303</b>				<b>WOMEN'S PROGRAM</b>	
1	292,500	28,900	321,400	Women Crown Employee Office . . . . .	303,656
2	300,000		300,000	Affirmative Action Incentive Fund* . . . . .	
3	758,500	2,012,300	2,770,800	Women's Bureau . . . . .	1,981,983
	1,351,000	2,041,200	3,392,200	TOTAL FOR WOMEN'S PROGRAM . . . . .	2,285,639

**Program description:**

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

\*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling \$129,100 were approved.



## MINISTRY OF LABOUR — Continued

## WOMEN'S PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Women Crown Employee Office (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages . . . . .	228,459	Salaries and wages . . . . .	911,399
Employee benefits . . . . .	31,295	Employee benefits . . . . .	110,424
Transportation and communication . . . . .	4,114	Transportation and communication . . . . .	168,501
Services . . . . .	17,379	Services . . . . .	536,080
Supplies and equipment . . . . .	22,409	Supplies and equipment . . . . .	255,579
	<u>303,656</u>		<u>1,981,983</u>
		TOTAL FOR WOMEN'S PROGRAM . . . . .	<u>2,285,639</u>

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2304</b>				<b>OCCUPATIONAL HEALTH AND SAFETY PROGRAM</b>	
1	5,016,900	324,800	5,341,700	Program Administration . . . . .	5,229,346
2	4,854,600		4,854,600	Construction Health and Safety . . . . .	4,633,634
3	7,757,400		7,757,400	Industrial Health and Safety . . . . .	7,719,089
4	4,040,200		4,040,200	Mining Health and Safety . . . . .	4,037,268
5	8,582,400	64,200	8,646,600	Occupational Health . . . . .	8,646,192
6	3,410,000	76,300	3,486,300	Special Studies and Services . . . . .	3,401,606
	33,661,500	465,300	34,126,800		33,667,135
S	600,000		600,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act . . . . .	599,999
S	717,500		717,500	Mine Rescue Training, the Mining Act . . . . .	735,938
	34,979,000	465,300	35,444,300	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY . . . . .	35,003,072

**Program description:**

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

## MINISTRY OF LABOUR — Continued

## OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Occupational Health (Item 5)	\$
Salaries and wages . . . . .	2,693,763	Salaries and wages . . . . .	5,830,601
Employee benefits . . . . .	357,049	Employee benefits . . . . .	871,084
Transportation and communication . . . . .	140,524	Transportation and communication . . . . .	517,975
Services . . . . .	340,520	Services . . . . .	569,956
Supplies and equipment . . . . .	257,490	Supplies and equipment . . . . .	856,576
Transfer payments			
Grants to organizations for promotion of improved Occupational Health and Safety practices . . . . .	1,440,000		8,646,192
	5,229,346		
<i>Charges</i>		Special Studies and Services (Item 6)	
Payments from Interprovincial Lotteries Trust Fund . . . . .	599,999	Salaries and wages . . . . .	2,187,438
	5,829,345	Employee benefits . . . . .	320,061
		Transportation and communication . . . . .	117,006
		Services . . . . .	479,663
		Supplies and equipment . . . . .	283,132
		Transfer payments . . . . .	50,764
			3,438,064
Construction Health and Safety (Item 2)		Less: Recoveries from other Ministries . . .	10,218
Salaries and wages . . . . .	3,388,003	Recoveries — BILD . . . . .	26,240
Employee benefits . . . . .	555,788		3,401,606
Transportation and communication . . . . .	361,950		
Services . . . . .	113,563		
Supplies and equipment . . . . .	214,330		
	4,633,634	Statutory Appropriations	
		Mine Rescue Training	
Industrial Health and Safety (Item 3)		Salaries and wages . . . . .	283,446
Salaries and wages . . . . .	5,646,738	Employee benefits . . . . .	38,212
Employee benefits . . . . .	964,519	Transportation and communication . . . . .	45,321
Transportation and communication . . . . .	634,375	Services . . . . .	70,358
Services . . . . .	214,789	Supplies and equipment . . . . .	283,274
Supplies and equipment . . . . .	258,668	Other transactions	
	7,719,089	Operating . . . . .	15,327
			735,938
Mining Health and Safety (Item 4)		TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM . . . . .	35,003,072
Salaries and wages . . . . .	2,563,619		
Employee benefits . . . . .	441,770		
Transportation and communication . . . . .	401,051		
Services . . . . .	295,170		
Supplies and equipment . . . . .	335,658		
	4,037,268		

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2305				<b>EMPLOYMENT STANDARDS PROGRAM</b>	
1	4,963,400	225,000	5,188,400	Employment Standards . . . . .	5,175,533
2	1,007,600		1,007,600	Plant Closure and Review . . . . .	966,574
	5,971,000	225,000	6,196,000		6,142,107
S				Unclaimed Wages, the Employment Standards Act. . . . .	63,137
	5,971,000	225,000	6,196,000	TOTAL FOR EMPLOYMENT STANDARDS. . . . .	6,205,244

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

## MINISTRY OF LABOUR — Continued

## EMPLOYMENT STANDARDS PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Employment Standards (Item 1)	\$	Plant Closure and Review (Item 2)	\$
Salaries and wages . . . . .	3,833,559	Salaries and wages . . . . .	138,595
Employee benefits . . . . .	586,307	Employee benefits . . . . .	27,103
Transportation and communication . . . . .	516,961	Transportation and communication . . . . .	34,358
Services . . . . .	155,955	Services . . . . .	763,301
Supplies and equipment . . . . .	82,751	Supplies and equipment . . . . .	3,217
	<u>5,175,533</u>		<u>966,574</u>
<i>Charges</i>			
Employment Standards		TOTAL FOR EMPLOYMENT STANDARDS	
Unclaimed wages . . . . .	63,137	PROGRAM . . . . .	6,205,244
	<u>5,238,670</u>		<u><u>6,205,244</u></u>

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2306	\$	\$	\$	MANPOWER COMMISSION PROGRAM	\$
1	1,887,000		1,887,000	Manpower Commission . . . . .	1,785,477
	1,887,000		1,887,000	TOTAL FOR MANPOWER COMMISSION. . . . .	1,785,477

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.



## MINISTRY OF LABOUR — Continued

## MANPOWER COMMISSION PROGRAM — VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Manpower Commission (Item 1)	\$
Salaries and wages . . . . .	2,227,854
Employee benefits . . . . .	217,732
Transportation and communication . . . . .	82,146
Services . . . . .	568,046
Supplies and equipment . . . . .	120,062
	<hr/>
	3,215,840
Less: Recoveries — Short Term Job Creation	1,430,363
	<hr/>
TOTAL FOR MANPOWER COMMISSION PROGRAM . . . . .	<hr/> 1,785,477 <hr/>

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2307	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	4,783,000		4,783,000	Human Rights Commission . . . . .	4,406,480
	4,783,000		4,783,000	TOTAL FOR HUMAN RIGHTS COMMISSION . . . .	4,406,480

Program description:

The Commission seeks to protect individuals from discrimination in employment, contracts, goods, services, facilities and accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, ancestry, place of origin, handicap, family status, through programs of compliance and conciliation, community, race and ethnic relations, affirmative action, public education, and research.

## MINISTRY OF LABOUR — Continued

## HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Human Rights Commission (Item 1)	\$
Salaries and wages . . . . .	2,815,020
Employee benefits . . . . .	384,684
Transportation and communication . . . . .	418,481
Services . . . . .	553,623
Supplies and equipment . . . . .	220,672
Transfer payment	
Grant to Theatre Direct Canada . . . . .	14,000
	<hr/>
TOTAL FOR HUMAN RIGHTS	
COMMISSION PROGRAM . . . . .	4,406,480
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## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2308	\$	\$	\$	<b>LABOUR RELATIONS BOARD PROGRAM</b>	\$
1	4,225,000	280,300	4,505,300	Labour Relations Board . . . . .	4,504,884
	4,225,000	280,300	4,505,300	TOTAL FOR LABOUR RELATIONS BOARD . . . . .	4,504,884

**Program description:**

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## MINISTRY OF LABOUR — Concluded

## LABOUR RELATIONS BOARD PROGRAM — VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Labour Relations Board (Item 1)	\$
Salaries and wages . . . . .	3,060,847
Employee benefits . . . . .	473,506
Transportation and communication . . . . .	405,945
Services . . . . .	332,383
Supplies and equipment . . . . .	232,203
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TOTAL FOR LABOUR RELATIONS BOARD PROGRAM . . . . .	4,504,884
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**MINISTRY OF LABOUR**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1984**

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Uranium Mine Inspections .....	446,076	105,527
REIMBURSEMENTS OF EXPENDITURES		
Workers' Compensation Board of Ontario		
The Occupational Health & Safety Act .....	5,280,000	4,800,000
Miners' Chest Disease Service .....	771,478	
Mine Rescue Stations .....	700,466	993,978
Secondment—Canadian Institute for Radiation Safety .....	4,442	13,200
Recoveries—Workers' Compensation Board: French Language Coordinator ..		17,854
Other .....	16,113	30,209
	6,772,499	5,855,241
FEES, LICENCES AND PERMITS		
Building plan examinations .....	608,417	533,903
Cable testing .....	177,816	159,045
The Employment Agencies Act .....	160,500	166,450
	946,733	859,398
FINES AND PENALTIES		
The Employment Standards Act .....	40,809	29,551
SALES AND RENTALS		
Publications .....	39,752	50,166
Photocopies .....	38,703	37,810
Vehicles .....	20,773	59,832
Other .....	5,647	4,750
	104,875	152,558
ROYALTIES .....	2,234	2,598
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	20,135	19,132
MISCELLANEOUS .....		
Interest—bank .....	37,222	24,519
Employment Standards—unclaimed wages .....	29,412	72,479
Other .....	33,183	23,019
	99,817	120,017
TOTAL BUDGETARY REVENUE .....	8,433,178	7,144,022

**STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS**

**for the year ended March 31, 1984**

	1984 \$	1983 \$
Employment Standards—unclaimed wages .....	121,576	86,794
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS .....	121,576	86,794



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# OFFICE OF THE LIEUTENANT GOVERNOR

## FISCAL YEAR, 1983-84

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## OFFICE OF THE LIEUTENANT GOVERNOR

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
335,608	Office of the Lieutenant Governor	384,900	370,742
335,608	<b>Total for Office of the Lieutenant Governor</b>	384,900	370,742
ACCOUNTING CLASSIFICATION			
335,608	Total Budgetary Expenditure	384,900	370,742

OFFICE OF THE LIEUTENANT GOVERNOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	341,200	43,700	384,900	Office of the Lieutenant Governor . . . . .	370,742
	341,200	43,700	384,900	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . . . . .	370,742

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

## OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages . . . . .	259,091
Employee benefits . . . . .	32,732
Transportation and communication . . . . .	15,943
Services . . . . .	4,127
Supplies and equipment . . . . .	5,449
Other transactions	
Allowance for contingencies . . . . .	53,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM.	<u>370,742</u>

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# MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1983-84

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MANAGEMENT BOARD OF CABINET  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
3,543,208	Ministry Administration	209,274,300	4,598,714
8,046,341	Policy Development and Analysis	9,229,200	7,164,664
326,571	Personnel Audit	353,300	342,208
732,370	Employee Relations	853,600	646,894
741,724	Government Personnel Services	1,100,800	1,026,137
13,390,214	<b>Total for Management Board of Cabinet</b>	220,811,200	13,778,617
ACCOUNTING CLASSIFICATION			
13,390,214	Total Budgetary Expenditure	220,811,200	13,778,617

## MANAGEMENT BOARD OF CABINET — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>401</b>	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	2,779,200		2,779,200	Main Office .....	2,415,380
2	167,500		167,500	Personnel .....	158,172
3	2,184,600		2,184,600	Other Administration .....	2,000,730
4	204,119,700		204,119,700	Contingencies* .....	
	209,251,000		209,251,000		4,574,282
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
	209,274,300		209,274,300	TOTAL FOR MINISTRY ADMINISTRATION .....	4,598,714

**Program description:**

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

\*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1983-84 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling \$71,334,500 were approved. This amount is net of any under-spending within each activity.

## MANAGEMENT BOARD OF CABINET — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages . . . . .	1,613,465	Salaries and wages . . . . .	1,112,560
Employee benefits . . . . .	219,550	Employee benefits . . . . .	138,557
Transportation and communication . . . . .	72,606	Transportation and communication . . . . .	112,897
Services . . . . .	389,615	Services . . . . .	579,610
Supplies and equipment . . . . .	73,073	Supplies and equipment . . . . .	57,106
Transfer payment			2,000,730
Grant to the Institute of Public			
Administration of Canada . . . . .	47,071	TOTAL FOR MINISTRY	
	2,415,380	ADMINISTRATION PROGRAM . . . . .	4,598,714
Minister's Salary . . . . .	24,432		
	2,439,812		
Personnel (Item 2)			
Salaries and wages . . . . .	129,838		
Employee benefits . . . . .	18,864		
Transportation and communication . . . . .	2,685		
Services . . . . .	4,452		
Supplies and equipment . . . . .	2,333		
	158,172		

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
402				POLICY DEVELOPMENT AND ANALYSIS PROGRAM	
1	2,084,100		2,084,100	Compensation . . . . .	2,071,493
2	1,879,700		1,879,700	Staffing . . . . .	1,580,807
3	1,613,300		1,613,300	Management Policy . . . . .	1,352,975
4	1,500,000		1,500,000	Technology Opportunity Fund . . . . .	125,095
5	2,152,100		2,152,100	Programs and Estimates. . . . .	2,034,294
	9,229,200		9,229,200	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS . . . . .	7,164,664

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.



## MANAGEMENT BOARD OF CABINET — Continued

## POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Compensation (Item 1)	\$	Technology Opportunity Fund (Item 4)	\$
Salaries and wages . . . . .	1,621,001	Services . . . . .	125,095
Employee benefits . . . . .	233,884		
Transportation and communication . . . . .	31,606		
Services . . . . .	139,303		
Supplies and equipment . . . . .	45,699		
	<u>2,071,493</u>		
Staffing (Item 2)		Programs and Estimates (Item 5)	
Salaries and wages . . . . .	1,225,410	Salaries and wages . . . . .	1,631,037
Employee benefits . . . . .	170,720	Employee benefits . . . . .	228,309
Transportation and communication . . . . .	54,901	Transportation and communication . . . . .	27,880
Services . . . . .	91,339	Services . . . . .	127,249
Supplies and equipment . . . . .	38,437	Supplies and equipment . . . . .	19,819
	<u>1,580,807</u>		<u>2,034,294</u>
Management Policy (Item 3)		TOTAL FOR POLICY DEVELOPMENT	
Salaries and wages . . . . .	1,007,673	AND ANALYSIS PROGRAM . . . . .	7,164,664
Employee benefits . . . . .	131,445		
Transportation and communication . . . . .	31,324		
Services . . . . .	152,783		
Supplies and equipment . . . . .	29,750		
	<u>1,352,975</u>		

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
403	\$	\$	\$	PERSONNEL AUDIT PROGRAM	\$
1	353,300		353,300	Personnel Audit . . . . .	342,208
	353,300		353,300	TOTAL FOR PERSONNEL AUDIT . . . . .	342,208

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

## MANAGEMENT BOARD OF CABINET — Continued

## PERSONNEL AUDIT PROGRAM — VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Personnel Audit (Item 1)	\$
Salaries and wages . . . . .	287,860
Employee benefits . . . . .	41,723
Transportation and communication . . . . .	3,658
Services . . . . .	2,843
Supplies and equipment . . . . .	6,124
TOTAL FOR PERSONNEL AUDIT PROGRAM . . . . .	342,208

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
404				EMPLOYEE RELATIONS PROGRAM	
1	64,900		64,900	Public Service Appeal Boards . . . . .	42,828
2	788,700		788,700	Staff Relations . . . . .	604,066
	853,600		853,600	TOTAL FOR EMPLOYEE RELATIONS. . . . .	646,894

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

## MANAGEMENT BOARD OF CABINET — Continued

## EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Public Service Appeal Boards (Item 1)	\$	Staff Relations (Item 2)	\$
Salaries and wages . . . . .	4,945	Salaries and wages . . . . .	465,948
Employee benefits . . . . .	2,086	Employee benefits . . . . .	66,078
Transportation and communication . . . . .	993	Transportation and communication . . . . .	21,837
Services . . . . .	34,689	Services . . . . .	33,623
Supplies and equipment . . . . .	115	Supplies and equipment . . . . .	16,580
	<u>42,828</u>		<u>604,066</u>
		TOTAL FOR EMPLOYEE RELATIONS	
		PROGRAM . . . . .	<u>646,894</u>

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
405	\$	\$	\$	<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>	\$
1	55,800	175,000	230,800	Temporary Help Services .....	198,775
2	630,800	40,000	670,800	French Language Services .....	666,388
3	101,000		101,000	Staff Development Centre .....	64,622
4	1,000		1,000	Staff Development Services .....	
5	97,200		97,200	Personnel Advertising Services .....	96,352
	885,800	215,000	1,100,800	TOTAL FOR GOVERNMENT PERSONNEL SERVICES .....	1,026,137

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.



## MANAGEMENT BOARD OF CABINET — Concluded

## GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Temporary Help Services (Item 1)		Staff Development Services (Item 4)	
	\$		\$
Salaries and wages . . . . .	15,339,082	Salaries and wages . . . . .	395,562
Employee benefits . . . . .	699,256	Employee benefits . . . . .	54,234
Transportation and communication . . . . .	27,956	Transportation and communication . . . . .	38,631
Services . . . . .	25,492	Services . . . . .	555,179
Supplies and equipment . . . . .	3,283	Supplies and equipment . . . . .	169,350
	<u>16,095,069</u>		<u>1,212,956</u>
Less: Recoveries from other Ministries . . . . .	15,896,294	Less: Recoveries from other Ministries . . . . .	1,281,230
	<u>198,775</u>		<u>(68,274)</u>
French Language Services (Item 2)		Excess of recoveries over expenditure transferred to revenue . . . . .	68,274
Salaries and wages . . . . .	811,231		<u>                    </u>
Employee benefits . . . . .	18,275	Personnel Advertising Services (Item 5)	
Transportation and communication . . . . .	23,238	Salaries and wages . . . . .	70,114
Services . . . . .	94,287	Employee benefits . . . . .	11,450
Supplies and equipment . . . . .	16,023	Transportation and communication . . . . .	77,041
	<u>963,054</u>	Services . . . . .	212,047
Less: Recoveries from other Ministries . . . . .	296,666	Supplies and equipment . . . . .	2,083
	<u>666,388</u>		<u>372,735</u>
Staff Development Centre (Item 3)		Less: Recoveries from other Ministries . . . . .	276,383
Transfer payment			<u>96,352</u>
Georgian College . . . . .	64,622	TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM . . . . .	<u>1,026,137</u>

**MANAGEMENT BOARD OF CABINET**  
**STATEMENT OF BUDGETARY REVENUE**  
for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
French Language Training Services .....	89,088	78,236
REIMBURSEMENTS OF EXPENDITURES		
Ontario Public Service Employees Union .....	63,328	99,287
Secondment — Georgian College .....	26,438	115,628
— Ontario Energy Corporation .....	2,848	74,523
	92,614	289,438
SALES AND RENTALS		
Staff Development and Training Services .....	83,407	74,712
Temporary Help Services .....	51,211	220,418
French Language Services .....	16,813	12,724
Vehicles .....	14,593	
Advertising Services .....	3,389	813
Queen's Park Credit Union .....	3,125	5,301
Other .....	208	1,011
	172,746	314,979
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	15,216	11,208
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services .....	68,274	163,943
Other .....	327	546
	68,601	164,489
TOTAL BUDGETARY REVENUE .....	438,265	858,350

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# MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## FISCAL YEAR, 1983-84

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## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
16,947,325	Ministry Administration	19,038,800	18,363,044
41,823,357	Community Planning	41,062,000	39,806,315
129,238,712	Real Estate	51,316,000	38,187,498
31,187,420	Community Housing	31,420,000	22,275,905
144,844,920	Ontario Housing Corporation	157,812,000	156,154,648
686,341,871	Municipal Affairs	761,673,000	759,742,247
1,050,383,605	<b>Ministry Total</b>	1,062,321,800	1,034,529,657
ACCOUNTING CLASSIFICATION			
1,024,613,580	Total Budgetary Expenditure	1,053,180,800	1,024,471,663
18,379,582	Total Disbursements	9,141,000	10,057,994
7,390,443	Total Charges		
1,050,383,605		1,062,321,800	1,034,529,657

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2401</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,093,000	94,500	2,187,500	Main Office .....	2,178,274
2	1,340,700		1,340,700	Financial Services .....	1,229,301
3	4,876,500		4,876,500	Supply and Office Services .....	4,839,975
4	759,800		759,800	Personnel Services .....	693,270
5	2,255,100		2,255,100	Information Services .....	2,051,991
6	1,446,200		1,446,200	Analysis and Planning .....	1,234,913
7	1,334,700		1,334,700	Legal Services .....	1,317,823
8	622,800		622,800	Audit Services .....	619,498
9	3,514,700	181,300	3,696,000	Systems Development Services .....	3,683,438
10	386,500	102,500	489,000	Experience '83 .....	482,580
	18,630,000	378,300	19,008,300		18,331,063
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
	18,660,500	378,300	19,038,800	TOTAL FOR MINISTRY ADMINISTRATION .....	18,363,044

**Program description:**

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages . . . . .	1,627,956	Salaries and wages . . . . .	825,961
Employee benefits . . . . .	209,455	Employee benefits . . . . .	101,998
Transportation and communication . . . . .	188,935	Transportation and communication . . . . .	7,895
Services . . . . .	134,550	Services . . . . .	84,446
Supplies and equipment . . . . .	101,378	Supplies and equipment . . . . .	24,058
	2,262,274	Transfer payments	
Less: Recoveries from other activities . . . . .	84,000	Intergovernmental Commit-	
	2,178,274	tee on Urban and Regional	
Minister's Salary . . . . .	24,432	Research . . . . .	190,555
Parliamentary Assistant's Salary . . . . .	7,549		1,234,913
	2,210,255		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages . . . . .	79,500
Salaries and wages . . . . .	2,148,142	Employee benefits . . . . .	3,246
Employee benefits . . . . .	309,305	Transportation and communication . . . . .	22,168
Transportation and communication . . . . .	29,176	Services . . . . .	1,520,872
Services . . . . .	92,183	Supplies and equipment . . . . .	46,637
Supplies and equipment . . . . .	64,895		1,672,423
	2,643,701	Less: Recoveries from other activities . . . . .	354,600
Less: Recoveries from other activities . . . . .	1,414,400		1,317,823
	1,229,301		
		Audit Services (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages . . . . .	748,785
Salaries and wages . . . . .	1,419,432	Employee benefits . . . . .	125,275
Employee benefits . . . . .	286,123	Transportation and communication . . . . .	72,863
Transportation and communication . . . . .	1,598,243	Services . . . . .	7,287
Services . . . . .	2,227,229	Supplies and equipment . . . . .	26,088
Supplies and equipment . . . . .	1,299,048		980,298
	6,830,075	Less: Recoveries from other activities . . . . .	360,800
Less: Recoveries from other activities . . . . .	1,990,100		619,498
	4,839,975		
		Systems Development Services (Item 9)	
Personnel Services (Item 4)		Salaries and wages . . . . .	1,604,617
Salaries and wages . . . . .	1,065,494	Employee benefits . . . . .	199,521
Employee benefits . . . . .	150,067	Transportation and communication . . . . .	22,976
Transportation and communication . . . . .	16,687	Services . . . . .	4,774,629
Services . . . . .	131,542	Supplies and equipment . . . . .	213,301
Supplies and equipment . . . . .	51,180		6,815,044
	1,414,970	Less: Recoveries from other activities . . . . .	3,131,606
Less: Recoveries from other activities . . . . .	721,700		3,683,438
	693,270		
		Experience '83 (Item 10)	
Information Services (Item 5)		Salaries and wages . . . . .	287,207
Salaries and wages . . . . .	795,494	Employee benefits . . . . .	11,042
Employee benefits . . . . .	103,114	Transfer payments	
Transportation and communication . . . . .	94,539	Grants for Experience '83 projects . . . . .	184,331
Services . . . . .	1,626,296		482,580
Supplies and equipment . . . . .	41,948		
	2,661,391	TOTAL FOR MINISTRY	
Less: Recoveries from other activities . . . . .	609,400	ADMINISTRATION PROGRAM . . . . .	18,363,044
	2,051,991		

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2402</b>				<b>COMMUNITY PLANNING PROGRAM</b>	
1	511,500		511,500	Program Administration .....	509,651
2	14,722,200		14,722,200	Plans Administration .....	14,357,191
3	823,300		823,300	Local Planning Policy .....	698,505
4	18,833,500		18,833,500	Community Renewal .....	18,632,641
5	4,722,800		4,722,800	Community Planning Advisory Services .....	4,291,533
6	1,448,700		1,448,700	Research and Special Projects .....	1,316,794
	41,062,000		41,062,000	TOTAL FOR COMMUNITY PLANNING .....	39,806,315

**Program description:**

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

The objectives are achieved through the regulatory process and grant and loan programs, as well as by the provision of staff assistance and advice to municipalities and business organizations.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## COMMUNITY PLANNING PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Community Planning Advisory Services (Item 5)		\$
Salaries and wages . . . . .		396,144	Salaries and wages . . . . .		1,257,318
Employee benefits . . . . .		53,951	Employee benefits . . . . .		183,184
Transportation and communication . . . . .		19,868	Transportation and communication . . . . .		181,915
Services . . . . .		30,966	Services . . . . .		49,816
Supplies and equipment . . . . .		8,722	Supplies and equipment . . . . .		124,119
		<u>509,651</u>	Transfer payments		
			Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program . . . . .	\$2,086,424	
Plans Administration (Item 2)			Assistance for administration of planning activities in unorganized townships that are part of a formal planning area . . . . .	204,612	
Salaries and wages . . . . .	3,309,526		Energy conservation through land-use planning grants . . . . .	255,534	2,546,570
Employee benefits . . . . .	469,174				<u>4,342,922</u>
Transportation and communication . . . . .	117,986		Less: Recoveries from other Ministries . . . . .		51,389
Services . . . . .	377,265				<u>4,291,533</u>
Supplies and equipment . . . . .	155,804				
Transfer payments					
Housing incentive grants . . . . .	150,000				
	<u>4,579,755</u>				
Other transactions					
Net interest expense . . . . .	9,777,436				
	<u>14,357,191</u>				
Local Planning Policy (Item 3)					
Salaries and wages . . . . .	462,332		Research and Special Projects (Item 6)		
Employee benefits . . . . .	59,518		Salaries and wages . . . . .	806,233	
Transportation and communication . . . . .	21,577		Employee benefits . . . . .	164,644	
Services . . . . .	139,092		Transportation and communication . . . . .	48,195	
Supplies and equipment . . . . .	15,986		Services . . . . .	235,002	
	<u>698,505</u>		Supplies and equipment . . . . .	62,720	
				<u>1,316,794</u>	
Community Renewal (Item 4)			TOTAL FOR COMMUNITY PLANNING PROGRAM . . . . .		<u>39,806,315</u>
Salaries and wages . . . . .	633,475				
Employee benefits . . . . .	94,534				
Transportation and communication . . . . .	57,042				
Services . . . . .	25,155				
Supplies and equipment . . . . .	22,435				
Transfer payments					
Urban renewal . . . . .	\$ 40,343				
Neighbourhood improvement . . . . .	718,912				
Community services contri- bution program for neigh- bourhood improvement . . . . .	3,358,612				
Ontario neighbourhood improvement . . . . .	8,916,850				
Downtown revitalization . . . . .	3,889,771				
Main street revitalization . . . . .	875,512	17,800,000			
		<u>18,632,641</u>			

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2403</b>				<b>REAL ESTATE PROGRAM</b>	
1	1,520,100		1,520,100	Program Administration . . . . .	1,511,686
2	31,666,500		31,666,500	Ontario Land Corporation . . . . .	20,354,153
3	1,053,600		1,053,600	Land Operations . . . . .	1,011,545
4	1,421,600		1,421,600	Marketing and Sales . . . . .	1,253,814
5	893,800		893,800	Planning and Development . . . . .	892,614
6	2,260,400		2,260,400	Mortgage Administration and Services . . . . .	2,240,316
	38,816,000		38,816,000		27,264,128
S	12,500,000		12,500,000	Ontario Renter-Buy Program, the Housing Development Act . . . . .	10,923,370
	51,316,000		51,316,000	TOTAL FOR REAL ESTATE . . . . .	38,187,498

Program description:

This program provides corporate management for the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation.

The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 28,000 hectares of land acquired by the Province for residential, commercial, industrial and other related uses. OLC also directs the operations of Ontario Mortgage Corporation in the administration of all mortgages, leases and other corporate assets. This program also includes administration of the Ontario Rental Construction Loan Program and the Ontario Renter-Buy Program.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## REAL ESTATE PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Planning and Development (Item 5)		\$
Salaries and wages . . . . .		1,145,637	Salaries and wages . . . . .		718,775
Employee benefits . . . . .		154,897	Employee benefits . . . . .		108,590
Transportation and communication . . . . .		8,970	Transportation and communication . . . . .		41,567
Services . . . . .		136,228	Services . . . . .		11,277
Supplies and equipment . . . . .		65,954	Supplies and equipment . . . . .		12,405
		<u>1,511,686</u>			<u>892,614</u>
Ontario Land Corporation (Item 2)			Mortgage Administration and Service (Item 6)		
Transfer payments			Salaries and wages . . . . .		1,483,942
Interest subsidies to reduce			Employee benefits . . . . .		193,314
payments for home owners \$	88,981		Transportation and communication . . . . .		28,813
Ontario rental construction			Services . . . . .		503,034
loan program . . . . .	<u>14,197,630</u>	14,286,611	Supplies and equipment . . . . .		31,213
					<u>2,240,316</u>
Disbursements			TOTAL FOR REAL ESTATE PROGRAM . .		<u>38,187,498</u>
Advances to Ontario Land Corporation .		6,067,542			
		<u>20,354,153</u>			
Statutory Appropriations					
Transfer payments					
Ontario Renter-Buy Program . . . . .		10,923,370			
		<u>31,277,523</u>			
Land Operations (Item 3)					
Salaries and wages . . . . .		795,404			
Employee benefits . . . . .		133,231			
Transportation and communication . . . . .		46,030			
Services . . . . .		10,701			
Supplies and equipment . . . . .		26,179			
		<u>1,011,545</u>			
Marketing and Sales (Item 4)					
Salaries and wages . . . . .		915,220			
Employee benefits . . . . .		125,733			
Transportation and communication . . . . .		58,986			
Services . . . . .		120,064			
Supplies and equipment . . . . .		33,811			
		<u>1,253,814</u>			



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2404</b>				<b>COMMUNITY HOUSING PROGRAM</b>	
1	7,441,100		7,441,100	Program Administration .....	2,690,669
2	3,490,800		3,490,800	Technical Services .....	3,137,830
3	20,488,100		20,488,100	Community Housing .....	16,447,406
	31,420,000		31,420,000	TOTAL FOR COMMUNITY HOUSING .....	22,275,905

**Program description:**

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## COMMUNITY HOUSING PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		Community Housing (Item 3)	
	\$		\$
Salaries and wages . . . . .	722,437	Salaries and wages . . . . .	1,905,979
Employee benefits . . . . .	91,843	Employee benefits . . . . .	292,543
Transportation and communication . . . . .	65,983	Transportation and communication . . . . .	100,446
Services . . . . .	2,024,014	Services . . . . .	48,811
Supplies and equipment . . . . .	140,884	Supplies and equipment . . . . .	84,569
Transfer payments		Transfer payments	
Ontario Association of Property Standards Officers . . . . .	550,000	Rent reduction grants	
Residential rental conversion pilot projects . . . . .	3,500	Municipalities . . . . .	53,665,090
Rental rehabilitation pilot projects . . . . .	74,228	Other . . . . .	2,686,769
	127,728		\$6,351,859
	3,172,889	Provincial grants to reduce gross debt service for home owners . . . . .	2,569
Less: Recoveries from other Ministries . . . . .	482,220	Advisory support — management and development assistance to non-profit groups . . . . .	19,520
	2,690,669	Ontario rental construction grants . . . . .	3,558,290
		Community services contribution to municipalities for non-profit projects . . . . .	453,147
Technical Services (Item 2)		Rental assistance payments for units in private and co-operative non-profit housing projects . . . . .	2,135,832
Salaries and wages . . . . .	2,521,097	Incentive grants and loans for municipal non-profit housing . . . . .	1,192,270
Employee benefits . . . . .	412,491	Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements . . . . .	273,141
Transportation and communication . . . . .	175,809	Non-residential rental conversion program . . . . .	77,000
Services . . . . .	108,425	Ontario Home Renewal Program — financial assistance to individuals in unorganized territories . . . . .	94,930
Supplies and equipment . . . . .	17,108		14,158,558
	3,234,930		16,590,906
Less: Recoveries from other activities . . . . .	97,100	Less: Recoveries from other activities . . . . .	143,500
	3,137,830		16,447,406
		TOTAL FOR COMMUNITY HOUSING PROGRAM . . . . .	22,275,905

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2405	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	157,812,000		157,812,000	Ontario Housing Corporation .....	156,154,648
	157,812,000		157,812,000	TOTAL FOR ONTARIO HOUSING CORPORATION .....	156,154,648

Program description:

The objective of this program is to assist in the provision of shelter for low income families, senior citizens, and handicapped persons by providing rent-geared-to-income accommodation, thereby contributing to the well-being of Ontario residents.

The objective is achieved through the management of provincially owned housing by local Housing Authorities, rental agreements with private landlords, and the provision of financial assistance to community groups.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## ONTARIO HOUSING CORPORATION PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Ontario Housing Corporation (Item 1)		\$	
Salaries and wages .....		3,635,778	
Employee benefits .....		500,979	
Transportation and communication .....		5,197	
Services .....		8,917,839	
Supplies and equipment .....		13,165	
Transfer payments			
Provincial share of loss			
on housing operations,			
family and senior			
citizens housing			
Municipalities ..	\$36,069,378		
Other .....	94,468,772	\$130,538,150	
Provincial share of commercial rent supplement payments			
Municipalities ..	\$ 1,158,022		
Other .....	14,387,813	15,545,835	
Provincial share of community sponsored rent supplement payments			
Municipalities ..	\$ 3,144,507		
Other .....	3,350,227	6,494,734	152,578,719
			165,651,677
<i>Disbursements</i>			
Advances to Ontario Housing Corporation .....		3,990,452	
			169,642,129
Less: Administrative expenses charged to operations. . . .	\$12,243,061		
Net interest income .....	1,244,420		13,487,481
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM .....			156,154,648

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Supple- mentary Estimates	Management Board Approvals	Total		
2406  1	\$	\$	\$	<b>MUNICIPAL AFFAIRS PROGRAM</b>	\$
	761,673,000		761,673,000	Municipal Affairs. ....	759,742,247
	761,673,000		761,673,000	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM. ....	759,742,247

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

## MUNICIPAL AFFAIRS PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Municipal Affairs (Item 1)		\$			\$
Salaries and wages . . . . .		8,273,621	Association of Municipalities of Ontario . . . . .	\$ 100,000	
Employee benefits . . . . .		1,077,828	Association of Municipal Clerks and Treasurers of Ontario . . . . .		2,000
Transportation and communication . . . . .		670,020	Federation of Northern Ontario Municipalities . . . . .		1,500
Services . . . . .		3,356,687	North-West Ontario Municipal Association . . . . .		1,500
Supplies and equipment . . . . .		465,016			
Transfer payments			Persons		
Municipalities			Ontario Youth Employment Program . . . . .	26,929,167	
Ontario Unconditional Grants			Disaster Relief Assistance for victims . . . . .	70,044	
Unconditional Grants . . . . .	\$677,289,446		Municipal Action '85 . . . . .	2,490,039	63,230,847
Other . . . . .	13,985,344				768,348,809
Payments under the Municipal Tax Assistance Act . . . . .	21,985,225		Less: Recoveries from other Ministries . . . . .		2,658,515
Taxes on tenant-occupied provincial properties under the Assessment Act . . . . .	5,292,506		Recoveries — BILD . . . . .		5,948,047
Payments under the International Bridges Municipal Payments Act, 1981 . . . . .	70,012				759,742,247
Payments under the Provincial Parks Municipal Tax Assistance Act . . . . .	375,446		Board of Industrial Leadership and Development		
Payments for training in municipal administration . . . . .	750,000		Transfer payments		
Local government bilingualism program . . . . .	267,042		Marine and Boating Facilities . . . . .		658,577
Moosonee Development Area Board . . . . .	396,000		Canada Ontario Employment Development Program		
Municipal energy audit program . . . . .	820,836		Municipalities . . . . .	\$68,539,195	
Young Ontario Career Program . . . . .	1,756,997		Other . . . . .	42,722	68,581,917
Small business employment program . . . . .	13,980				69,240,494
Community celebration grants . . . . .	1,837,353		Less: Recoveries — BILD . . . . .		69,240,494
Municipal Organizations			TOTAL FOR MUNICIPAL AFFAIRS PROGRAM . . . . .		759,742,247
Ontario Municipal Management Development Board . . . . .	71,200				

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Community Services Contribution Program . . . . .	453,147	2,021,359
REIMBURSEMENTS OF EXPENDITURES		
Ontario Renter-Buy Program — recoveries . . . . .	1,723,798	35,000
Taxes on tenant occupied premises . . . . .	895,455	801,949
Main Street Revitalization Program — municipalities . . . . .	507,631	392,388
Downtown Revitalization Program — municipalities . . . . .	397,695	325,723
Incentive grants and loans . . . . .	373,075	405,425
Ontario Home Renewal Program — individuals in unorganized territories . . . . .	258,644	243,778
Urban Renewal — provincial share of recoveries . . . . .	182,782	810,629
Ontario Home Renewal Program — municipalities . . . . .	46,781	219,165
Ontario Land Corporation — administrative expenses . . . . .		275,597
	<u>4,385,861</u>	<u>3,509,654</u>
FEES, LICENCES AND PERMITS . . . . .	3,623	1,870
SALES AND RENTALS . . . . .	<u>20,346</u>	<u>21,262</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies . . . . .	234,331	179,788
Neighbourhood Improvement Program — municipalities . . . . .	58,951	13,433
Home Buyers Grants . . . . .	53,817	44,814
Municipal Non-Profit Housing Program — municipalities . . . . .	38,707	
Ontario Community Housing Activity Program — Peterborough . . . . .	17,952	
City of Toronto — Non-Profit Housing Corporation . . . . .		52,770
Other . . . . .	33,111	22,810
	<u>436,869</u>	<u>313,615</u>
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees . . . . .	122,100	245,150
Interest earned on revitalization programs . . . . .	28,909	42,157
Other . . . . .	1,436	1,981
	<u>152,445</u>	<u>289,288</u>
TOTAL BUDGETARY REVENUE . . . . .	<u>5,452,291</u>	<u>6,157,048</u>



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Loans to Municipalities		
Ontario Housing Action Program . . . . .	13,153,440	5,947,950
Municipal works assistance . . . . .	5,187,587	5,037,243
Federal-Provincial Winter Capital Projects Fund . . . . .	2,319,290	2,143,375
Federal-Provincial employment loans . . . . .	856,700	798,500
The Shoreline Property Assistance Act . . . . .	336,732	278,724
Federal-Provincial special development loans . . . . .	205,400	306,300
Loan under the Unconditional Grants Act . . . . .		450,000
Township of Amabel . . . . .		109,202
	<u>22,059,149</u>	<u>15,071,294</u>
Other Loans and Investments		
Municipal and school tax credit assistance . . . . .	342,053	332,504
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u>22,401,202</u>	<u>15,403,798</u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Ontario Housing Corporation—deposit account . . . . .	79,415	50,000
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>79,415</u>	<u>50,000</u>



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# MINISTRY OF NATURAL RESOURCES

## FISCAL YEAR, 1983-84

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## MINISTRY OF NATURAL RESOURCES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
51,096,986	Ministry Administration	56,907,900	56,126,683
128,199,705	Lands and Waters	134,413,600	133,674,210
76,130,062	Outdoor Recreation	76,975,100	75,453,788
112,009,193	Resource Products	143,160,000	134,267,268
8,983,106	Resource Experience	9,196,500	9,077,114
376,419,052	<b>Ministry Total</b>	420,653,100	408,599,063
ACCOUNTING CLASSIFICATION			
374,348,745	Total Budgetary Expenditure	419,478,100	407,490,464
266,585	Total Disbursements	100,000	54,606
1,803,722	Total Charges	1,075,000	1,053,993
376,419,052		420,653,100	408,599,063

## MINISTRY OF NATURAL RESOURCES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	6,153,600	596,500	6,750,100	Main Office . . . . .	6,658,305
2	2,911,300	110,300	3,021,600	Financial Services . . . . .	3,013,117
3	4,496,400		4,496,400	Supply and Office Services . . . . .	4,033,259
4	1,500,900	265,400	1,766,300	Personnel Services . . . . .	1,754,703
5	3,786,600	1,439,300	5,225,900	Information Services . . . . .	5,225,053
6	1,409,000	293,700	1,702,700	Systems Development Services . . . . .	1,697,458
7	1,027,800	131,000	1,158,800	Legal Services . . . . .	1,157,311
8	896,000		896,000	Audit Services . . . . .	851,699
9	30,183,400	1,651,200	31,834,600	Field Administration . . . . .	31,662,373
	52,365,000	4,487,400	56,852,400		56,053,278
S	23,300		23,300	Minister's Salary, the Executive Council Act . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
S	25,000		25,000	Trust and Special Purpose Accounts, the Financial Administration Act . . . . .	41,424
	52,420,500	4,487,400	56,907,900	TOTAL FOR MINISTRY ADMINISTRATION . . . .	56,126,683

## Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.



## MINISTRY OF NATURAL RESOURCES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages . . . . .	2,778,828	Salaries and wages . . . . .	1,598,074
Employee benefits . . . . .	1,983,878	Employee benefits . . . . .	169,528
Transportation and communication . . . . .	936,456	Transportation and communication . . . . .	332,887
Services . . . . .	686,509	Services . . . . .	2,492,816
Supplies and equipment . . . . .	236,929	Supplies and equipment . . . . .	598,748
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers . . . . .	35,705	Ontario Forestry Association . . . . . \$30,000	
	6,658,305	Discover Camping	
Minister's Salary . . . . .	24,432	Ontario Federation . . . . . 3,000	33,000
Parliamentary Assistant's Salary . . . . .	7,549		5,225,053
	6,690,286		
		Systems Development Services (Item 6)	
Financial Services (Item 2)		Salaries and wages . . . . .	933,786
Salaries and wages . . . . .	1,814,008	Employee benefits . . . . .	82,405
Employee benefits . . . . .	413,289	Transportation and communication . . . . .	18,248
Transportation and communication . . . . .	24,087	Services . . . . .	488,394
Services . . . . .	543,907	Supplies and equipment . . . . .	607,058
Supplies and equipment . . . . .	217,826		2,129,891
	3,013,117	Less: Recoveries from other activities . . . . .	432,433
Charges			1,697,458
Contract Security Deposits . . . . .	41,424		
	3,054,541	Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages . . . . .	416,397
Salaries and wages . . . . .	1,651,834	Employee benefits . . . . .	27,150
Employee benefits . . . . .	264,279	Transportation and communication . . . . .	31,853
Transportation and communication . . . . .	476,428	Services . . . . .	578,375
Services . . . . .	855,373	Supplies and equipment . . . . .	103,536
Supplies and equipment . . . . .	936,171		1,157,311
	4,184,085		
Less: Recoveries from other Ministries and activities . . . . .	150,826	Audit Services (Item 8)	
	4,033,259	Salaries and wages . . . . .	655,442
		Employee benefits . . . . .	90,031
Personnel Services (Item 4)		Transportation and communication . . . . .	78,824
Salaries and wages . . . . .	1,156,575	Services . . . . .	18,023
Employee benefits . . . . .	184,954	Supplies and equipment . . . . .	9,379
Transportation and communication . . . . .	32,697		851,699
Services . . . . .	231,300		
Supplies and equipment . . . . .	149,177	Field Administration (Item 9)	
	1,754,703	Salaries and wages . . . . .	20,714,820
		Employee benefits . . . . .	3,599,539
		Transportation and communication . . . . .	2,835,288
		Services . . . . .	4,162,144
		Supplies and equipment . . . . .	10,947,703
			42,259,494
		Less: Recoveries from other Ministries and activities . . . . .	10,597,121
			31,662,373
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	56,126,683

## MINISTRY OF NATURAL RESOURCES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2502</b>				<b>LANDS AND WATERS PROGRAM</b>	
1	43,595,000	1,567,900	45,162,900	Conservation Authorities and Water Management .....	45,162,812
2	37,328,300		37,328,300	Aviation and Fire Management .....	37,252,153
3	11,925,000	8,000,000	19,925,000	Extra Fire Fighting .....	19,511,063
4	16,813,000		16,813,000	Land Management .....	16,645,594
5	4,105,100		4,105,100	Resource Access .....	4,023,881
6	11,014,100	65,200	11,079,300	Surveys and Mapping .....	11,078,707
	124,780,500	9,633,100	134,413,600	TOTAL FOR LANDS AND WATERS .....	133,674,210

**Program description:**

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

## MINISTRY OF NATURAL RESOURCES — Continued

## LANDS AND WATERS PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Conservation Authorities and Water Management (Item 1)	\$	Land Management (Item 4)	\$
Salaries and wages . . . . .	3,787,545	Salaries and wages . . . . .	10,687,671
Employee benefits . . . . .	599,711	Employee benefits . . . . .	1,677,295
Transportation and communication . . . . .	355,027	Transportation and communication . . . . .	688,417
Services . . . . .	4,025,909	Services . . . . .	1,860,280
Supplies and equipment . . . . .	471,684	Supplies and equipment . . . . .	748,194
Transfer payments		Acquisition/Construction of physical assets . . . . .	933,737
Grants to Municipalities and Conservation Authorities Administration:		Transfer payments	
Conservation Authorities . \$ 7,098,874		Annuities and Bonuses to Indians under Treaty No. 9 . . . . .	50,000
Other grants . . . . . 30,690,592	37,789,466		16,645,594
	47,029,342		
Less: Recoveries from other Ministries and activities	168,523	Resource Access (Item 5)	
Recoveries—Short Term Job		Salaries and wages . . . . .	2,623,499
Creation . . . . . 1,698,007	1,698,007	Employee benefits . . . . .	257,203
	45,162,812	Transportation and communication . . . . .	145,731
		Services . . . . .	18,816,664
		Supplies and equipment . . . . .	2,686,050
		Acquisition/Construction of physical assets . . . . .	3,208,980
Aviation and Fire Management (Item 2)		Transfer payments	
Salaries and wages . . . . .	20,078,697	Company Road Construction . . . . .	1,007,323
Employee benefits . . . . .	2,440,360		28,745,450
Transportation and communication . . . . .	2,020,522	Less: Recoveries from other Ministries and activities . . . . .	19,318,588
Services . . . . .	7,880,700	Recoveries—BILD . . . . .	5,402,981
Supplies and equipment . . . . .	6,794,242		4,023,881
	39,214,521		
Less: Recoveries from other Ministries and activities . . . . .	1,047,368		
Recoveries—BILD . . . . .	915,000		
	37,252,153		
Extra Fire Fighting (Item 3)			
Salaries and wages . . . . .	6,101,942	Surveys and Mapping (Item 6)	
Employee benefits . . . . .	148,175	Salaries and wages . . . . .	3,722,256
Transportation and communication . . . . .	570,986	Employee benefits . . . . .	751,916
Services . . . . .	8,175,751	Transportation and communication . . . . .	114,999
Supplies and equipment . . . . .	4,514,209	Services . . . . .	6,002,101
	19,511,063	Supplies and equipment . . . . .	969,822
		Transfer payment	
		Grant to Association of Ontario Land Surveyors . . . . .	200
			11,561,294
		Less: Recoveries from other Ministries and activities . . . . .	482,587
			11,078,707
		TOTAL FOR LANDS AND WATERS PROGRAM . . . . .	133,674,210

## MINISTRY OF NATURAL RESOURCES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2503</b>				<b>OUTDOOR RECREATION PROGRAM</b>	
1	30,785,300		30,785,300	Recreational Areas .....	29,802,659
2	42,985,400	2,401,100	45,386,500	Fish and Wildlife .....	45,276,280
3	803,300		803,300	Wasaga Park Community Project .....	372,348
	74,574,000	2,401,100	76,975,100		75,451,287
S				Trust and Special Purpose Accounts, the Financial Administration Act. ....	2,501
	74,574,000	2,401,100	76,975,100	TOTAL FOR OUTDOOR RECREATION. ....	75,453,788

**Program description:**

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

## MINISTRY OF NATURAL RESOURCES — Continued

## OUTDOOR RECREATION PROGRAM — VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Recreational Areas (Item 1)		\$			\$
Salaries and wages.....		20,070,223	Less: Recoveries from other Ministries and activities.....		196,204
Employee benefits.....		2,017,657	Recoveries — BILD.....		3,564,769
Transportation and communication.....		915,136			45,276,280
Services.....		5,488,388	<i>Charges</i>		
Supplies and equipment.....		4,499,095	Thomas Foster Trust Account.....		2,501
Acquisition/Construction of physical assets.....		1,718,423			45,278,781
Transfer payments					
Grant to Federal/Provincial			Wasaga Park Community Project (Item 3)		
Parks Conference.....	\$ 5,092		Salaries and wages.....		45,869
Grants under the Parks			Employee benefits.....		2,534
Assistance Act.....	520,000		Transportation and communication.....		905
Bruce Trail Association....	40,000		Services.....		13,658
Grant to Ontario Heritage			Supplies and equipment.....		40,823
Foundation.....	75,000		Acquisition/Construction of physical assets.....		233,782
Grant for parks access roads	130,000	770,092	Transfer payments		
		35,479,014	Road construction.....		34,777
Less: Recoveries from other Ministries and activities.....		475,474			372,348
Recoveries — BILD.....		5,200,881	TOTAL FOR OUTDOOR RECREATION PROGRAM.....		75,453,788
		29,802,659			
Fish and Wildlife (Item 2)					
Salaries and wages.....		26,845,710			
Employee benefits.....		3,765,400			
Transportation and communication.....		1,911,069			
Services.....		10,261,462			
Supplies and equipment.....		4,602,580			
Acquisition/Construction of physical assets.....		141,000			
Transfer payments					
Grants to:					
Jack Miner Migratory Bird Foundation Inc....	\$ 3,000				
Ontario Waterfowl Research Foundation..	5,000				
Owl Rehabilitation Research Foundation..	2,000				
Ontario Council of Commercial Fisheries.....	10,000				
Freight equalization assistance to commercial fishermen.....	121,822				
Conservation Council of Ontario.....	10,000				
Freshwater Fish Marketing Corporation	8,110				
Canadian Coalition on Acid Rain.....	3,000				
Fur Institute of Canada...	21,000				
Marina Development — BILD.....	1,326,100	1,510,032			
		49,037,253			



MINISTRY OF NATURAL RESOURCES— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				RESOURCE PRODUCTS PROGRAM	
1	23,486,000		23,486,000	Mineral Management . . . . .	20,575,257
2	118,524,000		118,524,000	Forest Management . . . . .	112,627,337
	142,010,000		142,010,000		133,202,594
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act . . . . .	54,606
S	1,050,000		1,050,000	Contract Security Deposits, the Financial Administration Act . . . . .	1,010,068
	143,160,000		143,160,000	TOTAL FOR RESOURCE PRODUCTS . . . . .	134,267,268

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.



## MINISTRY OF NATURAL RESOURCES — Continued

## RESOURCE PRODUCTS PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Mineral Management (Item 1)	\$	Forest Management (Item 2)	\$
Salaries and wages . . . . .	11,261,214	Salaries and wages . . . . .	45,225,051
Employee benefits . . . . .	1,328,080	Employee benefits . . . . .	5,451,051
Transportation and communication . . . . .	738,993	Transportation and communication . . . . .	2,536,776
Services . . . . .	9,584,058	Services . . . . .	68,352,248
Supplies and equipment . . . . .	1,573,368	Supplies and equipment . . . . .	11,755,645
Acquisition/Construction of physical assets	45,000	Acquisition/Construction	
Transfer payments		of physical assets . . . . .	424,755
Grants for Geoscience		Transfer payments	
Research . . . . . \$ 489,411		Grants to Municipalities	
Grants to Ontario Mineral		and Conservation	
Exploration Program . . . . . 3,599,817		Authorities . . . . . \$ 206,847	
Grants to New Oil		Managed Forest Tax	
Reference Price . . . . . 1,499,986		Reduction Grants . . . . . 1,385,589	
Grants to Canadian		Grant to Christmas Tree	
Geoscience Council . . . . . 2,000		Growers Association . . . . . 30,000	
BILD		Grant to University of	
Industrial Minerals . . . . . 1,389,000		Guelph Arboretum . . . . . 46,500	1,668,936
Custom Gold Milling . . . . . 780,100			135,414,462
Exploration Technology		Less: Recoveries from other Ministries and	
Development Fund . . . . . 894,267	8,654,581	activities . . . . .	4,506,029
	33,185,294	Recoveries — BILD . . . . .	18,281,096
Less: Recoveries from other Ministries and			112,627,337
activities . . . . .	2,073,956	<i>Charges</i>	
Recoveries — BILD . . . . .	10,536,081	Contract Security Deposits . . . . .	31,622
	20,575,257		112,658,959
<i>Charges</i>			
Contract Security Deposits		Statutory Appropriations	
— the Pits and Quarries Control Act . . . . .	978,446	Algonquin Forestry Authority	
	21,553,703	<i>Disbursements</i>	
		Loans . . . . .	54,606
		TOTAL FOR RESOURCE PRODUCTS	
		PROGRAM . . . . .	134,267,268

## MINISTRY OF NATURAL RESOURCES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				<b>RESOURCE EXPERIENCE PROGRAM</b>	
1	5,027,600		5,027,600	Junior Rangers . . . . .	4,963,922
2	2,852,500	37,500	2,890,000	Experience '83 . . . . .	2,860,832
3	1,278,900		1,278,900	Leslie M. Frost Natural Resources Centre . . . .	1,252,360
	9,159,000	37,500	9,196,500	TOTAL FOR RESOURCE EXPERIENCE . . . . .	9,077,114

**Program description:**

To provide students and others with opportunities of gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

## MINISTRY OF NATURAL RESOURCES — Concluded

## RESOURCE EXPERIENCE PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Junior Rangers (Item 1)		Leslie M. Frost Natural Resources Centre (Item 3)	
	\$		\$
Salaries and wages . . . . .	2,584,558	Salaries and wages . . . . .	904,569
Employee benefits . . . . .	132,375	Employee benefits . . . . .	128,699
Transportation and communication . . . . .	191,734	Transportation and communication . . . . .	41,854
Services . . . . .	676,554	Services . . . . .	54,300
Supplies and equipment . . . . .	1,378,701	Supplies and equipment . . . . .	206,788
	<u>4,963,922</u>		<u>1,336,210</u>
Experience '83 (Item 2)		Less: Recoveries from other Ministries and activities . . . . .	83,850
Salaries and wages . . . . .	1,486,120		<u>1,252,360</u>
Employee benefits . . . . .	64,859		
Transportation and communication . . . . .	23,715	TOTAL FOR RESOURCE EXPERIENCE PROGRAM . . . . .	9,077,114
Services . . . . .	268,372		
Supplies and equipment . . . . .	74,788		
Transfer payments			
Grants to — Conservation Authorities . . . . .	1,313,191		
	<u>3,231,045</u>		
Less: Recoveries — Short Term Job Creation . . . . .	370,213		
	<u>2,860,832</u>		

MINISTRY OF NATURAL RESOURCES  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984 \$	1983 \$
<b>TAXATION</b>		
Mining		
Profit . . . . .	31,885,415	26,178,380
Acreage . . . . .	659,361	528,050
	<u>32,544,776</u>	<u>26,706,430</u>
<b>GOVERNMENT OF CANADA</b>		
Reimbursements of Expenditures		
New Oil Reference Pricing . . . . .	1,479,939	1,187,031
Development and Management of Renewable Resources Agreement . . . .	398,355	25,500
Flood Risk Mapping and Other Damage Reduction Measures . . . . .	137,595	1,103,543
Lac Seul Agreement . . . . .	26,236	
Fisheries Industrial Development Agreement . . . . .	22,138	54,754
Rideau and Trent Canal Waterways and Adjacent Land Use Management .	12,666	89,109
Contaminant Fish Samples . . . . .	10,750	
Intensive Culture of Green Ash and Japanese Larch Plantations . . . . .	5,763	
Pukaskwa National Park . . . . .		100,775
Other . . . . .	2,213	204
	<u>2,095,655</u>	<u>2,560,916</u>
<b>REIMBURSEMENTS OF EXPENDITURES</b>		
Fire protection and suppression . . . . .	160,740	306,055
Nanticoke Biological Agreement . . . . .	120,829	165,750
Ontario Centre for Remote Sensing . . . . .	85,433	57,048
Province of New Brunswick—Salary Reimbursement . . . . .	64,027	
Rebate—employee benefits . . . . .	48,691	31,504
Ontario Hydro—Cost Sharing Project . . . . .	40,640	29,759
Woodlands Improvement Act Agreement . . . . .	17,702	12,794
Fencing Lien—Discharge . . . . .	7,985	28,605
State University of New York—Salary Reimbursement . . . . .	300	14,517
Other . . . . .	44,090	26,835
	<u>590,437</u>	<u>672,867</u>
<b>FEES, LICENCES AND PERMITS</b>		
Hunting and fishing . . . . .	13,653,653	14,422,207
Provincial parks . . . . .	8,168,632	7,912,932
Miners . . . . .	800,658	598,383
Recording fees . . . . .	597,929	607,535
Pits and quarries . . . . .	169,815	167,310
Commercial fish . . . . .	65,010	148,254
Other . . . . .	11,596	9,335
	<u>23,467,293</u>	<u>23,865,956</u>
<b>FINES AND PENALTIES</b> . . . . .	<u>22,581</u>	<u>24,844</u>

## MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
<b>SALES AND RENTALS</b>		
Sale of Crown lands and buildings . . . . .	1,729,710	1,721,699
Leasing and rental of Crown lands . . . . .	1,169,818	1,024,772
Land use permits . . . . .	712,854	647,007
Souvenirs, merchandise . . . . .	654,646	727,085
Nursery stock . . . . .	582,137	675,846
Land Agreements—forest products . . . . .	569,023	526,531
Frost Centre board and lodging . . . . .	457,832	401,061
Gas leases . . . . .	434,915	1,383,202
Property rentals . . . . .	425,831	431,719
Equipment . . . . .	406,934	354,754
Provincial park concessions . . . . .	387,401	402,132
Mining leases . . . . .	199,502	229,312
Board and lodging—tree planting camps . . . . .	174,739	204,257
Licences of occupation . . . . .	97,712	82,683
Van sales—work clothes and toiletries . . . . .	83,214	39,092
Confiscated articles . . . . .	23,974	34,569
Fish . . . . .	17,246	17,175
Foreign Exchange . . . . .	14,964	18,378
Livestock . . . . .	5,094	9,429
Miscellaneous sales . . . . .	42,626	13,192
	<u>8,190,172</u>	<u>8,943,895</u>
<b>ROYALTIES</b>		
Timber stumpage charges . . . . .	47,115,923	39,561,122
Water power . . . . .	25,593,046	23,613,132
Timber area charges . . . . .	4,263,423	3,280,572
Gas and Oil . . . . .	3,768,428	3,457,583
Mining . . . . .	889,154	1,997,744
Game . . . . .	666,442	729,107
Other . . . . .	74,759	69,490
	<u>82,371,175</u>	<u>72,708,750</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Conservation authorities—returned grants . . . . .	172,653	148,277
Refunds from suppliers . . . . .	60,690	24,143
Land acquisition . . . . .	38,597	2,791
Cancelled cheques . . . . .	13,159	8,147
Accident claims . . . . .	1,072	1,667
St. Clair Parkway Commission . . . . .		1,500
Other . . . . .	30,565	7,966
	<u>316,736</u>	<u>194,491</u>
<b>MISCELLANEOUS</b>		
Lac Seul Agreement . . . . .	20,119	
Outstanding cheques . . . . .	2,552	183
Accident claims . . . . .		47,268
Other . . . . .	48,133	9,495
	<u>70,804</u>	<u>56,946</u>
<b>TOTAL BUDGETARY REVENUE . . . . .</b>	<u><u>149,669,629</u></u>	<u><u>135,735,095</u></u>

MINISTRY OF NATURAL RESOURCES

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984	1983
	\$	\$
Algonquin Forestry Authority . . . . .	266,585	
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u>266,585</u>	<u></u>

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984	1983
	\$	\$
The Pits and Quarries Control Fund . . . . .	3,608,228	4,602,574
Contract Security Deposits . . . . .	146,444	102,844
Thomas Foster Trust Account . . . . .	<u>2,501</u>	<u>17,325</u>
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS . . . . .	<u>3,757,173</u>	<u>4,722,743</u>



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# MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1983-84

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## MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
3,713,363	Ministry Administration	3,865,100	3,762,560
67,131,624	Northern Economic Development	56,986,100	54,390,437
83,519,328	Northern Transportation	76,958,400	76,052,174
25,961,222	Northern Community Services and Development	23,382,700	23,180,233
180,325,537	<b>Ministry Total</b>	161,192,300	157,385,404
	ACCOUNTING CLASSIFICATION		
180,325,537	Total Budgetary Expenditure	161,192,300	157,385,404

## MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>701</b>	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	1,387,600		1,387,600	Main Office . . . . .	1,353,941
2	1,430,000	76,000	1,506,000	Analysis and Planning . . . . .	1,465,733
3	870,000		870,000	Information Services . . . . .	846,408
4	71,000		71,000	Legal Services . . . . .	64,497
	3,758,600	76,000	3,834,600		3,730,579
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
	3,789,100	76,000	3,865,100	TOTAL FOR MINISTRY ADMINISTRATION . . . .	3,762,560

**Program description:**

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

## MINISTRY OF NORTHERN AFFAIRS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 3)	\$
Salaries and wages . . . . .	784,328	Salaries and wages . . . . .	349,273
Employee benefits . . . . .	95,950	Employee benefits . . . . .	47,545
Transportation and communication . . . . .	316,029	Transportation and communication . . . . .	99,323
Services . . . . .	62,985	Services . . . . .	128,445
Supplies and equipment . . . . .	94,649	Supplies and equipment . . . . .	221,822
	<u>1,353,941</u>		<u>846,408</u>
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	7,549		
	<u>1,385,922</u>		
		Legal Services (Item 4)	
Analysis and Planning (Item 2)		Transportation and communication . . . . .	1,989
Salaries and wages . . . . .	1,026,809	Services . . . . .	61,738
Employee benefits . . . . .	143,109	Supplies and equipment . . . . .	770
Transportation and communication . . . . .	102,112		<u>64,497</u>
Services . . . . .	132,083		
Supplies and equipment . . . . .	61,620		
	<u>1,465,733</u>		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u>3,762,560</u>

## MINISTRY OF NORTHERN AFFAIRS— Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>702</b>				<b>NORTHERN ECONOMIC DEVELOPMENT PROGRAM</b>	
1	2,405,300	32,800	2,438,100	Program Administration . . . . .	2,420,269
2	38,500,000	106,000	38,606,000	Transportation Development. . . . .	38,474,622
3	7,895,000		7,895,000	Resources Development . . . . .	7,253,009
4	8,047,000		8,047,000	Industry Development . . . . .	6,242,537
	56,847,300	138,800	56,986,100	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT . . . . .	54,390,437

**Program description:**

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.



## MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN ECONOMIC DEVELOPMENT PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Resources Development (Item 3)		\$
Salaries and wages . . . . .		1,676,249	Services . . . . .		6,124,890
Employee benefits . . . . .		234,558	Acquisition/Construction of physical		
Transportation and communication . . . . .		362,885	assets . . . . .		498,457
Services . . . . .		61,937	Transfer payments . . . . .		629,662
Supplies and equipment . . . . .		84,640			<u>7,253,009</u>
		<u>2,420,269</u>			
<i>General Program Administration</i>			Industry Development (Item 4)		
Salaries and wages . . . . .	\$1,518,558		Transportation and communication . . . . .		27,674
Employee benefits . . . . .	227,390		Services . . . . .		365,795
Transportation and communication . . . . .	362,885		Supplies and equipment . . . . .		24,145
Services . . . . .	61,937		Acquisition/Construction of physical		
Supplies and equipment . . . . .	84,640	2,255,410	assets . . . . .		1,353,494
			Transfer payments . . . . .		4,471,429
					<u>6,242,537</u>
<i>Experience '83</i>			TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM . . . . .		
Salaries and wages . . . . .	\$ 157,691				<u>54,390,437</u>
Employee benefits . . . . .	7,168	164,859			
		<u>2,420,269</u>			
Transportation Development (Item 2)					
Services . . . . .		491,441			
Supplies and equipment . . . . .		699			
Acquisition/Construction of physical					
assets . . . . .		36,746,359			
Transfer payments . . . . .		1,236,123			
		<u>38,474,622</u>			

## MINISTRY OF NORTHERN AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
703	\$	\$	\$	<b>NORTHERN TRANSPORTATION PROGRAM</b>	\$
1	55,680,000	600,000	56,280,000	Northern Roads . . . . .	56,050,404
2	2,818,000	181,400	2,999,400	Air Services . . . . .	2,999,106
3	17,679,000		17,679,000	Rail and Ferry Services . . . . .	17,002,664
	76,177,000	781,400	76,958,400	TOTAL FOR NORTHERN TRANSPORTATION . . . .	76,052,174

**Program description:**

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

## MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN TRANSPORTATION PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Northern Roads (Item 1)		Rail and Ferry Services (Item 3)	
	\$		\$
Services .....	3,891,417	Transfer payments	
Acquisition/Construction of physical assets .....	54,018,299	Ontario Northland Transportation Commission .....	17,002,664
	57,909,716	TOTAL FOR NORTHERN TRANSPORTATION PROGRAM .....	76,052,174
Less: Recoveries—Short Term Job Creation .....	1,859,312		
	56,050,404		
Air Services (Item 2)			
Transfer payments			
Ontario Northland Transportation Commission .....	2,999,106		

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
704	\$	\$	\$	<b>NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM</b>	\$
1	3,332,000	155,200	3,487,200	Community Services . . . . .	3,476,793
2	9,496,000	1,552,500	11,048,500	Community Infrastructure . . . . .	10,951,569
3	8,847,000		8,847,000	Community Development . . . . .	8,751,871
	21,675,000	1,707,700	23,382,700	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT . . . . .	23,180,233

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

## MINISTRY OF NORTHERN AFFAIRS — Concluded

## NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM — VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Community Services (Item 1)		Community Development (Item 3)	
	\$		\$
Salaries and wages . . . . .	2,212,724	Transportation and communication . . . . .	61,760
Employee benefits . . . . .	308,604	Services . . . . .	127,979
Transportation and communication . . . . .	513,751	Supplies and equipment . . . . .	231,840
Services . . . . .	157,249	Acquisition/Construction of physical	
Supplies and equipment . . . . .	284,465	assets . . . . .	5,300,000
	<u>3,476,793</u>	Transfer payments . . . . .	3,045,792
			<u>8,767,371</u>
Community Infrastructure (Item 2)		Less: Recoveries . . . . .	15,500
Services . . . . .	97,432		<u>8,751,871</u>
Acquisition/Construction of physical			
assets . . . . .	1,132,245	TOTAL FOR NORTHERN COMMUNITY	
Transfer payments . . . . .	13,223,083	SERVICES AND DEVELOPMENT	
	<u>14,452,760</u>	PROGRAM . . . . .	<u>23,180,233</u>
Less: Recoveries from other Ministries . . .	3,186,406		
Recoveries — BILD . . . . .	314,785		
	<u>10,951,569</u>		

## MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Regional and Economic Expansion (DREE) . . . . .	12,055,544	13,491,951
Ontario Northland Transportation Commission . . . . .	5,791,822	1,417,681
	<u>17,847,366</u>	<u>14,909,632</u>
SALES AND RENTALS		
Equipment . . . . .	14,639	10,025
Trailer leases . . . . .	8,562	
Property rentals . . . . .	2,281	2,123
	<u>25,482</u>	<u>12,148</u>
UTILITY SERVICE CHARGES . . . . .	<u>3,737</u>	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction . . . . .	6,870	41,722
Other . . . . .	1,049	4,623
	<u>7,919</u>	<u>46,345</u>
MISCELLANEOUS . . . . .	<u>2,935</u>	<u>8,099</u>
TOTAL BUDGETARY REVENUE . . . . .	<u><u>17,887,439</u></u>	<u><u>14,976,224</u></u>

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Municipalities re water treatment and waste control facilities . . . . .	<u>          </u>	<u>45,500</u>
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	<u><u>          </u></u>	<u><u>45,500</u></u>



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# OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1983-84

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## OFFICE OF THE OMBUDSMAN

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
5,202,636	Office of the Ombudsman	5,473,000	5,192,282
5,202,636	<b>Total for Office of the Ombudsman</b>	5,473,000	5,192,282
ACCOUNTING CLASSIFICATION			
5,202,636	Total Budgetary Expenditure	5,473,000	5,192,282

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
1201	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	5,473,000		5,473,000	The Ombudsman . . . . .	5,192,282
	5,473,000		5,473,000	TOTAL FOR OFFICE OF THE OMBUDSMAN . . . .	5,192,282

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

## OFFICE OF THE OMBUDSMAN—Concluded

## OFFICE OF THE OMBUDSMAN PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

The Ombudsman (Item 1)	\$
Salaries and wages . . . . .	3,420,666
Employee benefits . . . . .	491,916
Transportation and communication . . . . .	299,519
Services . . . . .	836,080
Supplies and equipment . . . . .	124,101
Transfer payment	
Grant—International	
Ombudsman Institute . . . . .	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM . . . . .	5,192,282

OFFICE OF THE OMBUDSMAN  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984 \$	1983 \$
SALES AND RENTALS		
Vehicles .....	7,100	
Other .....	580	380
	<u>7,680</u>	<u>380</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Salaries Expense .....	17,519	
Other .....	1,071	4,518
	<u>18,590</u>	<u>4,518</u>
MISCELLANEOUS		
Interest .....	3,858	5,411
Other .....	735	745
	<u>4,593</u>	<u>6,156</u>
TOTAL BUDGETARY REVENUE .....	<u>30,863</u>	<u>11,054</u>



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# OFFICE OF THE PREMIER

FISCAL YEAR, 1983-84

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OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
2,203,201	Office of The Premier	2,491,100	2,474,398
2,203,201	<b>Total for Office of The Premier</b>	2,491,100	2,474,398
ACCOUNTING CLASSIFICATION			
2,203,201	Total Budgetary Expenditure	2,491,100	2,474,398

OFFICE OF THE PREMIER – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE PREMIER PROGRAM	
1	2,200,300	257,600	2,457,900	Office of The Premier .....	2,434,016
	2,200,300	257,600	2,457,900		2,434,016
S	33,200		33,200	Premier's Salary, the Executive Council Act .....	34,813
S				Parliamentary Assistant's Salary, the Executive Council Act .....	5,569
	2,233,500	257,600	2,491,100	TOTAL FOR OFFICE OF THE PREMIER .....	2,474,398

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

## OFFICE OF THE PREMIER – Concluded

## OFFICE OF THE PREMIER PROGRAM – VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Office of The Premier (Item 1)	\$
Salaries and wages . . . . .	1,754,923
Employee benefits . . . . .	228,508
Transportation and communication . . . . .	207,687
Services . . . . .	119,679
Supplies and equipment . . . . .	123,219
	<hr/>
	2,434,016
Premier's Salary . . . . .	34,813
Parliamentary Assistant's Salary . . . . .	5,569
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM . . . . .	<hr/> <hr/> 2,474,398

OFFICE OF THE PREMIER  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984	1983
	\$	\$
SALES AND RENTALS		
Vehicles.....	22,841	3,975
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	2,839	149
MISCELLANEOUS .....	133	60
TOTAL BUDGETARY REVENUE.....	25,813	4,184



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# OFFICE OF THE PROVINCIAL AUDITOR

## FISCAL YEAR, 1983-84

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OFFICE OF THE PROVINCIAL AUDITOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-1983 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
3,654,537	Administration of the Audit Act and Statutory Audits	4,210,400	3,841,977
3,654,537	<b>Total for Office of the Provincial Auditor</b>	4,210,400	3,841,977
ACCOUNTING CLASSIFICATION			
3,654,537	Total Budgetary Expenditure	4,210,400	3,841,977

OFFICE OF THE PROVINCIAL AUDITOR – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
1101	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	\$
1	4,140,900		4,140,900	Office of the Provincial Auditor . . . . .	3,769,155
	4,140,900		4,140,900		3,769,155
S	69,500		69,500	Provincial Auditor's Salary, the Audit Act . . .	72,822
	4,210,400		4,210,400	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS . . . . .	3,841,977

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

## OFFICE OF THE PROVINCIAL AUDITOR — Concluded

## ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Office of the Provincial Auditor (Item 1)	\$
Salaries and wages . . . . .	2,951,463
Employee benefits . . . . .	503,763
Transportation and communication . . . . .	124,303
Services . . . . .	122,951
Supplies and equipment . . . . .	29,925
Transfer payments	
Canadian Comprehensive Auditing	
Foundation . . . . .	36,750
	<hr/>
	3,769,155
Provincial Auditor's Salary . . . . .	72,822
	<hr/>
TOTAL FOR ADMINISTRATION OF THE	
AUDIT ACT AND STATUTORY AUDITS	
PROGRAM . . . . .	3,841,977
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**RESOURCES DEVELOPMENT POLICY**

**FISCAL YEAR, 1983-84**

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RESOURCES DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
3,020,345	Resources Development Policy	3,407,300	3,078,158
3,020,345	<b>Total for Resources Development Policy</b>	3,407,300	3,078,158
ACCOUNTING CLASSIFICATION			
3,020,345	Total Budgetary Expenditure	3,407,300	3,078,158

RESOURCES DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>	
1	1,619,000		1,619,000	Resources Development Secretariat . . . . .	1,493,468
2	1,765,000		1,765,000	Niagara Escarpment Commission . . . . .	1,560,258
	3,384,000		3,384,000		3,053,726
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
	3,407,300		3,407,300	<b>TOTAL FOR RESOURCES DEVELOPMENT POLICY . . . . .</b>	<b>3,078,158</b>

Program description:

The provision of advice on existing and potential policy issues in resources development and native affairs for Cabinet Committees through the Provincial Secretary for Resources Development, in order to provide management of the development of policy in the Resources Development Field and the native affairs area.

The development of a plan for land uses in the Niagara Escarpment Planning Area and the regulation of development in the Planning Area through a system of development control.

## RESOURCES DEVELOPMENT POLICY — Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 2)	\$
Salaries and wages . . . . .	835,850	Salaries and wages . . . . .	1,110,663
Employee benefits . . . . .	143,560	Employee benefits . . . . .	64,669
Transportation and communication . . . . .	92,623	Transportation and communication . . . . .	184,595
Services . . . . .	114,026	Services . . . . .	181,040
Supplies and equipment . . . . .	36,213	Supplies and equipment . . . . .	19,291
Transfer payment			<u>1,560,258</u>
Tripartite Negotiations . . . . .	271,196		
	<u>1,493,468</u>	TOTAL FOR RESOURCES DEVELOPMENT	
Minister's Salary . . . . .	24,432	POLICY PROGRAM . . . . .	<u><u>3,078,158</u></u>
	<u>1,517,900</u>		

RESOURCES DEVELOPMENT POLICY  
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Interchange Canada Program .....		21,635
REIMBURSEMENTS OF EXPENDITURES .....	15,223	
SALES AND RENTALS		
Vehicles .....	9,573	4,200
Other .....	110	12
	9,683	4,212
RECOVERY OF PRIOR YEARS' EXPENDITURES .....		677
MISCELLANEOUS .....	185	132
TOTAL BUDGETARY REVENUE .....	25,091	26,656



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# MINISTRY OF REVENUE

## FISCAL YEAR, 1983-84

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MINISTRY OF REVENUE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
18,102,779	Ministry Administration	15,196,400	14,779,367
68,915,030	Tax Revenue	85,249,300	79,580,266
436,701,709	Guaranteed Income and Tax Grants	448,560,900	440,229,943
81,733,499	Property Assessment	80,233,800	79,433,418
6,192,744	Province of Ontario Savings Office	5,947,900	6,702,772
611,645,761	<b>Ministry Total</b>	635,188,300	620,725,766
ACCOUNTING CLASSIFICATION			
611,504,926	Total Budgetary Expenditure	635,188,300	620,436,874
140,835	Total Charges		288,892
611,645,761		635,188,300	620,725,766

## MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>801</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	507,300	19,500	526,800	Main Office . . . . .	526,171
2	600,800	28,600	629,400	Legal Services . . . . .	627,973
3	656,000	201,700	857,700	Audit Services . . . . .	843,495
4	669,200	24,200	693,400	Analysis and Planning . . . . .	676,840
5	1,401,600	176,100	1,577,700	Financial Services . . . . .	1,548,396
6	1,603,000	41,200	1,644,200	Supply and Office Services . . . . .	1,635,315
7	1,314,200	54,600	1,368,800	Personnel Services . . . . .	1,331,721
8	317,600	26,800	344,400	Communications Services . . . . .	342,796
9	1,406,700	195,400	1,602,100	Systems Development Services . . . . .	1,486,457
10	5,613,300	308,100	5,921,400	Relocation Project . . . . .	5,728,222
	14,089,700	1,076,200	15,165,900		14,747,386
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
	14,120,200	1,076,200	15,196,400	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	14,779,367

## Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and control functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization. In addition, funds to complete the relocation of the Ministry to Oshawa are included in this program.

## MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Personnel Services (Item 7)	\$
Salaries and wages . . . . .	370,206	Salaries and wages . . . . .	987,836
Employee benefits . . . . .	36,942	Employee benefits . . . . .	169,078
Transportation and communication . . . . .	55,232	Transportation and communication . . . . .	37,869
Services . . . . .	36,107	Services . . . . .	124,161
Supplies and equipment . . . . .	27,684	Supplies and equipment . . . . .	12,777
	<u>526,171</u>		<u>1,331,721</u>
Minister's Salary . . . . .	24,432		
Parliamentary Assistant's Salary . . . . .	7,549		
	<u>558,152</u>		
		Communications Services (Item 8)	
Legal Services (Item 2)		Salaries and wages . . . . .	231,192
Salaries and wages . . . . .	5,957	Employee benefits . . . . .	25,288
Employee benefits . . . . .	224	Transportation and communication . . . . .	4,194
Transportation and communication . . . . .	16,038	Services . . . . .	31,156
Services . . . . .	586,240	Supplies and equipment . . . . .	50,966
Supplies and equipment . . . . .	19,514		<u>342,796</u>
	<u>627,973</u>		
		Systems Development Services (Item 9)	
Audit Services (Item 3)		Salaries and wages . . . . .	3,049,881
Salaries and wages . . . . .	670,187	Employee benefits . . . . .	416,103
Employee benefits . . . . .	86,644	Transportation and communication . . . . .	111,004
Transportation and communication . . . . .	17,600	Services . . . . .	7,979,933
Services . . . . .	49,760	Supplies and equipment . . . . .	104,905
Supplies and equipment . . . . .	19,304		<u>11,661,826</u>
	<u>843,495</u>	Less: Recoveries . . . . .	10,175,369
			<u>1,486,457</u>
Analysis and Planning (Item 4)		Relocation Project (Item 10)	
Salaries and wages . . . . .	430,482	Salaries and wages . . . . .	910,833
Employee benefits . . . . .	49,599	Employee benefits . . . . .	102,011
Transportation and communication . . . . .	4,431	Transportation and communication . . . . .	3,862,923
Services . . . . .	156,129	Services . . . . .	452,657
Supplies and equipment . . . . .	36,199	Supplies and equipment . . . . .	399,798
	<u>676,840</u>		<u>5,728,222</u>
Financial Services (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages . . . . .	904,250	PROGRAM . . . . .	<u>14,779,367</u>
Employee benefits . . . . .	232,885		
Transportation and communication . . . . .	19,748		
Services . . . . .	309,129		
Supplies and equipment . . . . .	82,384		
	<u>1,548,396</u>		
Supply and Office Services (Item 6)			
Salaries and wages . . . . .	848,460		
Employee benefits . . . . .	124,254		
Transportation and communication . . . . .	258,016		
Services . . . . .	124,745		
Supplies and equipment . . . . .	279,840		
	<u>1,635,315</u>		

## MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				<b>TAX REVENUE PROGRAM</b>	
1	301,100		301,100	Administration . . . . .	267,848
2	1,468,000		1,468,000	Tax Appeals . . . . .	1,422,744
3	1,786,700		1,786,700	Special Investigations . . . . .	1,764,211
4	1,997,000		1,997,000	Revenue and Operations Research . . . . .	1,793,338
5	2,972,500		2,972,500	Taxpayer Services . . . . .	2,377,921
6	3,889,900	279,500	4,169,400	Taxation Data Centre . . . . .	4,082,933
7	11,992,900	243,900	12,236,800	Corporations Tax and Other Taxes . . . . .	12,128,556
8	40,300,500		40,300,500	Motor Fuels and Other Taxes . . . . .	35,536,397
9	19,692,700	324,600	20,017,300	Retail Sales Tax and Other Taxes . . . . .	19,917,426
	84,401,300	848,000	85,249,300		79,291,374
S				Trust and Special Purpose Accounts, the Financial Administration Act . . . . .	288,892
	84,401,300	848,000	85,249,300	TOTAL FOR TAX REVENUE . . . . .	79,580,266

**Program description:**

This program is directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

The program also encourages the development of small business through grants to investors under the Small Business Development Corporations Act.



## MINISTRY OF REVENUE — Continued

## TAX REVENUE PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Administration (Item 1)	\$	Corporations Tax and Other Taxes (Item 7)	\$
Salaries and wages . . . . .	200,372	Salaries and wages . . . . .	7,894,438
Employee benefits . . . . .	21,820	Employee benefits . . . . .	1,218,607
Transportation and communication . . . . .	22,097	Transportation and communication . . . . .	826,779
Services . . . . .	12,861	Services . . . . .	1,873,988
Supplies and equipment . . . . .	10,698	Supplies and equipment . . . . .	314,744
	<u>267,848</u>		<u>12,128,556</u>
 Tax Appeals (Item 2)		 Motor Fuels and Other Taxes (Item 8)	
Salaries and wages . . . . .	1,055,371	Salaries and wages . . . . .	4,914,757
Employee benefits . . . . .	139,972	Employee benefits . . . . .	811,206
Transportation and communication . . . . .	29,138	Transportation and communication . . . . .	469,459
Services . . . . .	157,929	Services . . . . .	712,116
Supplies and equipment . . . . .	40,334	Supplies and equipment . . . . .	1,821,691
	<u>1,422,744</u>	Transfer payments	
 Special Investigations (Item 3)		Grants under the Small Business Development Corporations Act . . . . . \$26,300,000	
Salaries and wages . . . . .	1,311,561	Grants under the Fuel Tax Act . . . . . 507,168	26,807,168
Employee benefits . . . . .	172,083		<u>35,536,397</u>
Transportation and communication . . . . .	122,913	 Statutory Appropriation	
Services . . . . .	54,946	Charges	
Supplies and equipment . . . . .	102,708	Local Services Board Levy . . . . .	61,520
	<u>1,764,211</u>		<u>35,597,917</u>
 Revenue and Operations Research (Item 4)		 Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages . . . . .	1,181,715	Salaries and wages . . . . .	11,943,671
Employee benefits . . . . .	167,553	Employee benefits . . . . .	1,929,225
Transportation and communication . . . . .	31,759	Transportation and communication . . . . .	2,905,393
Services . . . . .	337,154	Services . . . . .	2,614,027
Supplies and equipment . . . . .	75,157	Supplies and equipment . . . . .	525,110
	<u>1,793,338</u>		<u>19,917,426</u>
 Taxpayer Services (Item 5)		 Statutory Appropriation	
Salaries and wages . . . . .	1,569,517	Charges	
Employee benefits . . . . .	240,632	Contract Security Deposits	
Transportation and communication . . . . .	286,859	Retail sales tax . . . . .	227,372
Services . . . . .	247,429		<u>20,144,798</u>
Supplies and equipment . . . . .	33,484	 TOTAL FOR TAX REVENUE PROGRAM . . . . .	 79,580,266
	<u>2,377,921</u>		
 Taxation Data Centre (Item 6)			
Salaries and wages . . . . .	2,715,500		
Employee benefits . . . . .	398,667		
Transportation and communication . . . . .	31,082		
Services . . . . .	893,514		
Supplies and equipment . . . . .	44,170		
	<u>4,082,933</u>		

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	<b>GUARANTEED INCOME AND TAX GRANTS PROGRAM</b>	\$
1	448,560,900		448,560,900	Administration . . . . .	440,229,943
	448,560,900		448,560,900	TOTAL FOR GUARANTEED INCOME AND TAX GRANTS . . . . .	440,229,943

Program description:

This program delivers income supplement and tax grant payments to senior citizens. Monthly income supplements are provided to qualified resident pensioners in order to guarantee that they receive a standard level of annual income. Payments of property tax grants, sales tax grants and home heating grants are made to eligible persons 65 years of age and over to offset municipal and school taxes and retail sales taxes paid, and to cushion the impact of rising home heating costs.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, sales tax and home heating credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay. The Ontario Tax Credit System also provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

## MINISTRY OF REVENUE — Continued

## GUARANTEED INCOME AND TAX GRANTS PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Administration (Item 1)	\$	
Salaries and wages . . . . .	5,522,904	
Employee benefits . . . . .	677,023	
Transportation and communication . . . . .	362,435	
Services . . . . .	3,229,277	
Supplies and equipment . . . . .	282,688	
Transfer payments		
Guaranteed Annual		
Income System . . . . .	\$ 82,879,968	
Property and Sales Tax		
Grants and Home		
Heating Grants for		
Ontario Pensioners . . . . .	347,275,648	430,155,616
TOTAL FOR GUARANTEED		
INCOME AND TAX GRANTS		
PROGRAM . . . . .	440,229,943	

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>804</b>				<b>PROPERTY ASSESSMENT PROGRAM</b>	
1	236,800		236,800	Administration . . . . .	188,189
2	954,600		954,600	Policies and Priorities . . . . .	837,938
3	636,600		636,600	Assessment Services . . . . .	531,205
4	72,917,300	1,878,600	74,795,900	Assessment Field Operations . . . . .	74,305,324
5	2,062,200		2,062,200	Special Properties . . . . .	2,055,390
6	1,547,700		1,547,700	Data Services and Development . . . . .	1,515,372
	78,355,200	1,878,600	80,233,800	TOTAL FOR PROPERTY ASSESSMENT . . . . .	79,433,418

**Program description:**

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to the municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

## MINISTRY OF REVENUE—Continued

## PROPERTY ASSESSMENT PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Administration (Item 1)	\$	Special Properties (Item 5)	\$
Salaries and wages . . . . .	111,187	Salaries and wages . . . . .	1,447,044
Employee benefits . . . . .	33,085	Employee benefits . . . . .	225,284
Transportation and communication . . . . .	11,191	Transportation and communication . . . . .	185,603
Services . . . . .	5,245	Services . . . . .	60,793
Supplies and equipment . . . . .	7,481	Supplies and equipment . . . . .	136,666
Transfer payments			<u>2,055,390</u>
Grants to The Institute of Municipal Assessors . . . . .	20,000		
	<u>188,189</u>	Data Services and Development (Item 6)	
Policies and Priorities (Item 2)		Salaries and wages . . . . .	529,195
Salaries and wages . . . . .	459,221	Employee benefits . . . . .	69,566
Employee benefits . . . . .	67,210	Transportation and communication . . . . .	23,384
Transportation and communication . . . . .	40,038	Services . . . . .	840,892
Services . . . . .	228,602	Supplies and equipment . . . . .	52,335
Supplies and equipment . . . . .	42,867		<u>1,515,372</u>
	<u>837,938</u>	TOTAL FOR PROPERTY ASSESSMENT PROGRAM . . . . .	<u>79,433,418</u>
Assessment Services (Item 3)			
Salaries and wages . . . . .	367,143		
Employee benefits . . . . .	61,283		
Transportation and communication . . . . .	58,567		
Services . . . . .	18,144		
Supplies and equipment . . . . .	26,068		
	<u>531,205</u>		
Assessment Field Operations (Item 4)			
Salaries and wages . . . . .	54,575,792		
Employee benefits . . . . .	8,825,289		
Transportation and communication . . . . .	4,546,897		
Services . . . . .	4,909,512		
Supplies and equipment . . . . .	1,447,834		
	<u>74,305,324</u>		

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>  (The Agricultural Development Finance Act)	\$
S	5,947,900		5,947,900	Administration . . . . .	6,702,772
	5,947,900		5,947,900	<b>TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE . . . . .</b>	<b>6,702,772</b>

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.



## MINISTRY OF REVENUE — Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Administration (Statutory)	\$
Salaries and wages . . . . .	3,694,556
Employee benefits . . . . .	614,327
Transportation and communication . . . . .	203,302
Services . . . . .	2,044,142
Supplies and equipment . . . . .	146,445
	<hr/>
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM . . . . .	6,702,772
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**MINISTRY OF REVENUE**  
**STATEMENT OF BUDGETARY REVENUE**

for the year ended March 31, 1984

	1984 \$	1983 \$
<b>TAXATION</b>		
Government of Canada		
Personal Income Tax Collection Agreement* . . . . .	5,994,198,880	5,857,632,214
Proportion of the special 15% tax on 1971 undistributed income on hand . . . . .	123,937	1,104,617
Proportion of Income Tax collected from privately-owned corporations operating public utilities . . . . .	(13,000,179)	(14,191,874)
Retail Sales Tax . . . . .	3,876,013,531	3,420,077,207
Corporations Tax . . . . .	1,582,708,101	1,359,519,868
Gasoline Tax . . . . .	932,483,994	847,802,148
Tobacco Tax . . . . .	541,553,294	447,557,281
Fuel Tax . . . . .	215,922,041	101,630,571
Land Transfer Tax . . . . .	131,754,319	100,005,700
Race Tracks Tax . . . . .	61,544,688	65,103,766
Succession Duty . . . . .	5,785,384	11,442,184
Provincial Land Tax . . . . .	4,718,035	4,592,064
Land Speculation Tax . . . . .	145,223	(152,065)
Motor Vehicle Fuel Tax . . . . .	(3,884,534)	82,514,626
Gift Tax . . . . .	(1,233)	30,276
	<u>13,330,065,481</u>	<u>12,284,668,583</u>
<b>GOVERNMENT OF CANADA</b>		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax	63,524,917	51,368,277
<b>REIMBURSEMENTS OF EXPENDITURES</b>		
Province of Ontario Savings Office—refund of advances for operating expenses . . . . .	6,702,772	6,192,744
Other . . . . .	17,108	16,837
	<u>6,719,880</u>	<u>6,209,581</u>
<b>FEES, LICENCES AND PERMITS . . . . .</b>	<u>3,400</u>	<u>6,600</u>
<b>SALES AND RENTALS . . . . .</b>	<u>96,675</u>	<u>54,546</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Ontario Property Tax Grants . . . . .	554,347	992,289
Small Business Development Corporations . . . . .	502,010	56,551
Guaranteed Annual Income System . . . . .	296,979	394,503
Ontario Sales Tax Grants . . . . .	279,221	228,361
Other . . . . .	32,272	10,123
	<u>1,664,829</u>	<u>1,681,827</u>
<b>MISCELLANEOUS . . . . .</b>	<u>64,789</u>	<u>21,772</u>
<b>TOTAL BUDGETARY REVENUE . . . . .</b>	<u><u>13,402,139,971</u></u>	<u><u>12,344,011,186**</u></u>

\*Net of \$277,242,643 and \$272,507,682 for 1984 and 1983 respectively, for Ontario Tax Credits. The amount received in 1984 is also net of \$2,772,426 (1983 \$2,725,077) for administration fees charged by the Government of Canada.

\*\*Responsibility for reporting profits from the Liquor Control Board of Ontario was transferred to the Ministry of Consumer and Commercial Relations as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

## MINISTRY OF REVENUE

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Local Services Board Levy .....	61,520	74,737
Contract Security Deposits — Retail Sales Tax .....	15,601	36,504
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>77,121</u>	<u>111,241</u>



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# SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1983-84

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SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
\$		\$	\$
5,466,227	Social Development Policy	14,966,000	12,623,526
5,466,227	<b>Total for Social Development Policy</b>	14,966,000	12,623,526
ACCOUNTING CLASSIFICATION			
5,466,227	Total Budgetary Expenditure	14,966,000	12,623,526

## SOCIAL DEVELOPMENT POLICY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2801</b>				<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>	
1	1,465,500	80,200	1,545,700	Social Development Policy . . . . .	1,539,256
2	794,800		794,800	Social Development Councils . . . . .	561,571
3	2,402,300		2,402,300	Social Development Services . . . . .	2,045,348
4	4,372,500		4,372,500	Experience '83 . . . . .	2,646,620
5	604,700		604,700	Ontario Youth Employment Counselling . . . . .	585,559
6	4,790,500	425,000	5,215,500	Ontario Bicentennial Project Office . . . . .	5,213,191
	14,430,300	505,200	14,935,500		12,591,545
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
	14,460,800	505,200	14,966,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY . . .	12,623,526

**Program description:**

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary also chairs the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.

## SOCIAL DEVELOPMENT POLICY — Concluded

## SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Social Development Policy (Item 1)	\$	Experience '83 (Item 4)	\$
Salaries and wages . . . . .	887,382	Salaries and wages . . . . .	175,710
Employee benefits . . . . .	100,465	Employee benefits . . . . .	22,920
Transportation and communication . . . . .	77,704	Transportation and communication . . . . .	29,524
Services . . . . .	425,085	Services . . . . .	30,561
Supplies and equipment . . . . .	46,600	Supplies and equipment . . . . .	7,834
Transfer payments		Transfer payments	
Ontario Social Development Council . . . . .	2,020	Grants for Winter Experience . . . . .	\$2,220,122
	1,539,256	Venture Capital Project . . . . .	233,749
Minister's Salary . . . . .	24,432		2,453,871
Parliamentary Assistant's Salary . . . . .	7,549		2,720,420
	1,571,237	Less: Recoveries — BILD . . . . .	73,800
			2,646,620
Social Development Councils (Item 2)		Ontario Youth Employment Counselling (Item 5)	
Salaries and wages . . . . .	192,589	Salaries and wages . . . . .	55,966
Employee benefits . . . . .	22,765	Employee benefits . . . . .	6,903
Transportation and communication . . . . .	239,426	Transportation and communication . . . . .	17,398
Services . . . . .	86,962	Services . . . . .	96,268
Supplies and equipment . . . . .	133,980	Supplies and equipment . . . . .	4,524
	675,722	Transfer payments	
Recoveries from other Ministries . . . . .	114,151	Youth Counselling Centres . . . . .	1,982,652
	561,571		2,163,711
Social Development Services (Item 3)		Less: Recoveries — BILD . . . . .	1,578,152
Salaries and wages . . . . .	827,520		585,559
Employee benefits . . . . .	114,201	Ontario Bicentennial Project Office (Item 6)	
Transportation and communication . . . . .	237,827	Salaries and wages . . . . .	201,764
Services . . . . .	654,213	Employee benefits . . . . .	24,252
Supplies and equipment . . . . .	193,587	Transportation and communication . . . . .	130,989
Transfer payments		Services . . . . .	2,756,641
Grants for Seniors Research . . . . .	18,000	Supplies and equipment . . . . .	283,004
	2,045,348	Transfer payments	
		Community Grants . . . . .	1,816,541
			5,213,191
		TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM . . . . .	12,623,526

SOCIAL DEVELOPMENT POLICY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1984

	1984 \$	1983 \$
FINES AND PENALTIES. . . . .		6,000
SALES AND RENTALS. . . . .	6,146	6,800
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	946	14,241
TOTAL BUDGETARY REVENUE . . . . .	7,092	27,041

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS  
for the year ended March 31, 1984

	1984 \$	1983 \$
Venture Capital Project. . . . .	40,004	13,003
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS . . . . .	40,004	13,003

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# MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1983-84

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**MINISTRY OF THE SOLICITOR GENERAL**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
6,565,125	Ministry Administration	6,217,300	6,120,308
22,974,396	Public Safety	24,691,000	24,119,960
9,268,325	Policing Services	10,242,000	9,781,550
242,227,506	Ontario Provincial Police	257,970,000	250,633,639
281,035,352	<b>Ministry Total</b>	299,120,300	290,655,457
ACCOUNTING CLASSIFICATION			
281,033,644	Total Budgetary Expenditure	299,120,300	290,652,006
1,708	Total Charges		3,451
281,035,352		299,120,300	290,655,457

**MINISTRY OF THE SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1984**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,193,400	275,000	1,468,400	Main Office . . . . .	1,387,979
2	1,477,900	200,000	1,677,900	Financial Services . . . . .	1,674,125
3	874,600		874,600	Supply and Office Services . . . . .	612,395
4	1,357,400		1,357,400	Personnel Services . . . . .	1,303,626
5	136,200		136,200	Analysis and Planning . . . . .	115,279
6	228,000		228,000	Legal Services . . . . .	214,301
7	238,000		238,000	Audit Services . . . . .	195,403
8	180,300	25,000	205,300	Systems Development Services . . . . .	196,047
	5,685,800	500,000	6,185,800		5,699,155
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act . . . . .	389,172
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	7,549
	5,717,300	500,000	6,217,300	TOTAL FOR MINISTRY ADMINISTRATION . . . .	6,120,308

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

## MINISTRY OF THE SOLICITOR GENERAL—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Personnel Services Branch	\$
Salaries and wages . . . . .	841,625	Salaries and wages . . . . .	\$861,168
Employee benefits . . . . .	105,961	Employee benefits . . . . .	239,304
Transportation and communication . . . . .	111,680	Transportation and communication . . . . .	37,841
Services . . . . .	263,966	Services . . . . .	84,236
Supplies and equipment . . . . .	64,747	Supplies and equipment . . . . .	7,567
	<u>1,387,979</u>		<u>1,230,116</u>
Statutory Appropriations		Experience '83	
Payments under the Ministry of Treasury and Economics Act . . . . .	389,172	Salaries and wages . . . . .	\$119,587
Minister's Salary . . . . .	24,432	Employee benefits . . . . .	5,269
Parliamentary Assistant's Salary . . . . .	7,549		<u>124,856</u>
	<u>1,809,132</u>	Less: Recoveries from other Ministries . . . . .	6,646
Financial Services (Item 2)		Recoveries—BILD. . . . .	44,700
Salaries and wages . . . . .	1,233,801		<u>73,510</u>
Employee benefits . . . . .	201,286		<u>1,303,626</u>
Transportation and communication . . . . .	75,643	Analysis and Planning (Item 5)	
Services . . . . .	143,459	Salaries and wages . . . . .	103,485
Supplies and equipment . . . . .	19,936	Employee benefits . . . . .	10,920
	<u>1,674,125</u>	Transportation and communication . . . . .	284
Supply and Office Services (Item 3)		Services . . . . .	482
Salaries and wages . . . . .	344,462	Supplies and Equipment . . . . .	108
Employee benefits . . . . .	54,306		<u>115,279</u>
Transportation and communication . . . . .	76,237	Legal Services (Item 6)	
Services . . . . .	53,001	Transportation and communication . . . . .	6,395
Supplies and equipment . . . . .	84,389	Services . . . . .	200,422
	<u>612,395</u>	Supplies and equipment . . . . .	7,484
Personnel Services (Item 4)			<u>214,301</u>
Salaries and wages . . . . .	980,755	Audit Services (Item 7)	
Employee benefits . . . . .	244,573	Salaries and wages . . . . .	167,172
Transportation and communication . . . . .	37,841	Employee benefits . . . . .	21,432
Services . . . . .	84,236	Transportation and communication . . . . .	5,641
Supplies and equipment . . . . .	7,567	Services . . . . .	484
	<u>1,354,972</u>	Supplies and equipment . . . . .	674
Less: Recoveries from other Ministries . . . . .	6,646		<u>195,403</u>
Recoveries—BILD. . . . .	44,700	Systems Development Services (Item 8)	
	<u>1,303,626</u>	Salaries and wages . . . . .	159,410
		Employee benefits . . . . .	19,656
		Transportation and communication . . . . .	2,840
		Services . . . . .	13,795
		Supplies and equipment . . . . .	346
			<u>196,047</u>
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<u>6,120,308</u>

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				<b>PUBLIC SAFETY PROGRAM</b>	
1	306,900	25,000	331,900	Program Management . . . . .	316,880
2	4,757,400		4,757,400	Centre of Forensic Sciences . . . . .	4,576,295
3	11,120,300	150,000	11,270,300	Fire Safety Services . . . . .	11,137,086
4	7,696,400		7,696,400	Coroners' Investigations and Inquests . . . . .	7,519,828
5	635,000		635,000	Forensic Pathology . . . . .	569,871
	24,516,000	175,000	24,691,000	TOTAL FOR PUBLIC SAFETY . . . . .	24,119,960

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

## MINISTRY OF THE SOLICITOR GENERAL — Continued

## PUBLIC SAFETY PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages . . . . .	121,364	Salaries and wages . . . . .	1,515,684
Employee benefits . . . . .	14,609	Employee benefits . . . . .	194,805
Transportation and communication . . . . .	13,730	Transportation and communication . . . . .	150,318
Services . . . . .	43,737	Services . . . . .	5,575,727
Supplies and equipment . . . . .	5,440	Supplies and equipment . . . . .	83,294
Transfer payments			<u>7,519,828</u>
Grant to Ontario Society for the Prevention of Cruelty to Animals . . . . . \$85,000			
Grant to Canadian Red Cross Society . . . . . 33,000	118,000		
	<u>316,880</u>		
		Forensic Pathology (Item 5)	
Centre of Forensic Sciences (Item 2)		Salaries and wages . . . . .	392,721
Salaries and wages . . . . .	3,138,090	Employee benefits . . . . .	39,000
Employee benefits . . . . .	458,878	Transportation and communication . . . . .	20,935
Transportation and communication . . . . .	334,062	Services . . . . .	30,756
Services . . . . .	67,376	Supplies and equipment . . . . .	86,459
Supplies and equipment . . . . .	577,889		<u>569,871</u>
	<u>4,576,295</u>		
		TOTAL FOR PUBLIC SAFETY PROGRAM . . . . .	<u>24,119,960</u>
Fire Safety Services (Item 3)			
Salaries and wages . . . . .	7,186,681		
Employee benefits . . . . .	1,171,719		
Transportation and communication . . . . .	769,826		
Services . . . . .	583,819		
Supplies and equipment . . . . .	1,164,066		
Transfer payments			
Fire Prevention Association . . . . . \$ 10,926			
Grants for Extrication Program . . . . . 250,049	260,975		
	<u>11,137,086</u>		

## MINISTRY OF THE SOLICITOR GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1703				<b>POLICING SERVICES PROGRAM</b>	
1	4,563,300		4,563,300	Ontario Police Commission . . . . .	4,260,244
2	5,552,300		5,552,300	Ontario Police College. . . . .	5,437,255
3	125,400		125,400	Ontario Police Arbitration Commission . . . . .	80,214
	10,241,000		10,241,000		9,777,713
S	1,000		1,000	Hearings under the Police Act. . . . .	386
S				Trust and Special Purpose Accounts, the Financial Administration Act. . . . .	3,451
	10,242,000		10,242,000	TOTAL FOR POLICING SERVICES . . . . .	9,781,550

**Program description:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.



## MINISTRY OF THE SOLICITOR GENERAL—Continued

## POLICING SERVICES PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Ontario Police Commission (Item 1)		\$	Ontario Police Arbitration Commission (Item 3)		\$
Salaries and wages.....		2,215,792	Salaries and wages.....		36,979
Employee benefits.....		266,175	Employee benefits.....		4,601
Transportation and communication.....		233,539	Transportation and communication.....		7,842
Services.....		1,050,775	Services.....		30,194
Supplies and equipment.....		376,066	Supplies and equipment.....		598
Transfer payments					
Regional and Municipal					
Police Forces.....	\$105,897				80,214
Association of Municipal					
Police Governing					
Authorities.....	2,000				
Canadian Association of					
Chiefs of Police.....	8,000				
Ontario Association of					
Chiefs of Police.....	2,000	117,897			
		4,260,244			
Statutory Appropriation					
Hearings under the Police Act.....		386			
		4,260,630			
Ontario Police College (Item 2)					
Salaries and wages.....		2,453,448			
Employee benefits.....		392,880			
Transportation and communication.....		272,017			
Services.....		1,043,273			
Supplies and equipment.....		1,275,637			
		5,437,255			
Statutory Appropriations					
Charges					
Ontario Police College Library Trust					
Fund.....		3,451			
		5,440,706			

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				ONTARIO PROVINCIAL POLICE PROGRAM	
1	1,418,100	250,000	1,668,100	Office of the Commissioner . . . . .	1,637,747
2	18,265,700		18,265,700	Planning and Technology Division . . . . .	13,390,979
3	4,933,100		4,933,100	Personnel Management Division . . . . .	4,269,327
4	30,906,300	1,300,000	32,206,300	Supply Division . . . . .	31,782,008
5	171,216,300	2,200,000	173,416,300	Field Operations Division . . . . .	173,146,769
6	7,262,500		7,262,500	Field Support Division . . . . .	6,604,854
7	6,529,600	450,000	6,979,600	Investigation Division . . . . .	6,807,739
8	13,237,400		13,237,400	Investigation Support Division . . . . .	12,994,216
	253,769,000	4,200,000	257,969,000		250,633,639
S	1,000		1,000	Payments under the Police Act . . . . .	
	253,770,000	4,200,000	257,970,000	TOTAL FOR ONTARIO PROVINCIAL POLICE . . . .	250,633,639

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

## MINISTRY OF THE SOLICITOR GENERAL — Concluded

## ONTARIO PROVINCIAL POLICE PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Office of the Commissioner (Item 1)	\$	Field Support Division (Item 6)	\$
Salaries and wages . . . . .	1,185,171	Salaries and wages . . . . .	1,381,397
Employee benefits . . . . .	315,238	Employee benefits . . . . .	283,971
Transportation and communication . . . . .	28,225	Transportation and communication . . . . .	249,027
Services . . . . .	52,113	Services . . . . .	3,682,692
Supplies and equipment . . . . .	57,000	Supplies and equipment . . . . .	1,007,767
	<u>1,637,747</u>		<u>6,604,854</u>
Planning and Technology Division (Item 2)		Investigation Division (Item 7)	
Salaries and wages . . . . .	3,813,629	Salaries and wages . . . . .	5,152,433
Employee benefits . . . . .	594,508	Employee benefits . . . . .	794,488
Transportation and communication . . . . .	1,194,616	Transportation and communication . . . . .	506,667
Services . . . . .	2,147,048	Services . . . . .	299,460
Supplies and equipment . . . . .	5,641,178	Supplies and equipment . . . . .	54,691
	<u>13,390,979</u>		<u>6,807,739</u>
Personnel Management Division (Item 3)		Investigation Support Division (Item 8)	
Salaries and wages . . . . .	2,349,397	Salaries and wages . . . . .	10,243,861
Employee benefits . . . . .	487,691	Employee benefits . . . . .	1,447,012
Transportation and communication . . . . .	492,476	Transportation and communication . . . . .	671,852
Services . . . . .	430,007	Services . . . . .	169,141
Supplies and equipment . . . . .	509,756	Supplies and equipment . . . . .	462,350
	<u>4,269,327</u>		<u>12,994,216</u>
Supply Division (Item 4)		TOTAL FOR ONTARIO PROVINCIAL POLICE PROGRAM . . . . .	<u>250,633,639</u>
Salaries and wages . . . . .	4,719,102		
Employee benefits . . . . .	836,817		
Transportation and communication . . . . .	153,958		
Services . . . . .	4,617,728		
Supplies and equipment . . . . .	22,047,290		
	<u>32,374,895</u>		
Less: Recoveries — BILD . . . . .	592,887		
	<u>31,782,008</u>		
Field Operations Division (Item 5)			
Salaries and wages . . . . .	143,887,023		
Employee benefits . . . . .	22,057,360		
Transportation and communication . . . . .	5,272,422		
Services . . . . .	469,153		
Supplies and equipment . . . . .	1,460,811		
	<u>173,146,769</u>		

## MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Gun Control Program.....	579,798	312,660
Indian Special Constables.....	272,908	2,542,487
	<u>852,706</u>	<u>2,855,147</u>
REIMBURSEMENTS OF EXPENDITURES		
Policing municipalities.....	3,247,486	2,845,242
Recovery of benefits, salaries and medical costs due to accidents.....	272,879	224,095
Ontario Place Corporation.....	252,218	291,502
Recovery of course expenses.....	137,471	99,305
	<u>3,910,054</u>	<u>3,460,144</u>
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences.....	464,052	446,112
Gun Control Program.....	131,734	49,660
Fees for release of statements or occurrence information.....	52,477	39,206
Other.....	4,267	4,411
	<u>652,530</u>	<u>539,389</u>
SALES AND RENTALS		
Vehicles.....	1,738,264	1,464,984
Rental of accommodation to police officers.....	379,399	329,158
Ontario Police College—room & board.....	90,174	71,057
Accident photographs.....	50,332	39,935
Ontario Police History Book.....	32,993	
Unclaimed property.....	3,873	12,423
Other.....	415	705
	<u>2,295,450</u>	<u>1,918,262</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages.....	124,411	120,877
Other costs recovered.....	32,718	46,235
Chief Coroner.....	1,412	1,399
Fire Marshal's Office.....	1,074	27,373
Other.....	1,358	2,198
	<u>160,973</u>	<u>198,082</u>
MISCELLANEOUS.....	<u>9,954</u>	<u>16,264</u>
TOTAL BUDGETARY REVENUE.....	<u><u>7,881,667</u></u>	<u><u>8,987,288</u></u>

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Ontario Police College Library Trust Fund.....	1,528	17,913
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS.....	<u><u>1,528</u></u>	<u><u>17,913</u></u>

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# MINISTRY OF TOURISM AND RECREATION

## FISCAL YEAR, 1983-84

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## MINISTRY OF TOURISM AND RECREATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
8,613,721	Ministry Administration	14,892,100	14,746,802
25,973,236	Tourism Development	28,574,600	25,069,666
19,971,541	Parks and Attractions	21,770,300	21,415,501
67,486,365	Recreation, Sports and Fitness	59,136,900	58,946,748
122,044,863	<b>Ministry Total</b>	124,373,900	120,178,717
ACCOUNTING CLASSIFICATION			
117,044,863	Total Budgetary Expenditure	114,373,900	110,178,717
5,000,000	Total Charges	10,000,000	10,000,000
122,044,863		124,373,900	120,178,717

**MINISTRY OF TOURISM AND RECREATION – Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1984**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2601</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	896,800		896,800	Main Office . . . . .	860,732
2	748,300	100	748,400	Planning and Administrative Services . . . . .	718,631
3	433,600	406,300	839,900	Information Services . . . . .	839,652
4	606,300	116,000	722,300	Corporate Advertising and Special Projects . .	721,078
5	1,446,700	214,700	1,661,400	Experience '83 . . . . .	1,578,111
	4,131,700	737,100	4,868,800		4,718,204
S	23,300		23,300	Minister's Salary, the Executive Council Act . . . . .	24,432
S				Parliamentary Assistant's Salary, the Executive Council Act . . . . .	4,166
S	10,000,000		10,000,000	Ontario Trillium Foundation, the Financial Administration Act . . . . .	10,000,000
	14,155,000	737,100	14,892,100	TOTAL FOR MINISTRY ADMINISTRATION . . . .	14,746,802

**Program description:**

This program provides for the general overall administration of the Ministry.

## MINISTRY OF TOURISM AND RECREATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 3)	\$
Salaries and wages . . . . .	428,304	Salaries and wages . . . . .	431,350
Employee benefits . . . . .	40,297	Employee benefits . . . . .	45,025
Transportation and communication . . . . .	110,447	Transportation and communication . . . . .	188,980
Services . . . . .	445,585	Services . . . . .	148,161
Supplies and equipment . . . . .	70,753	Supplies and equipment . . . . .	26,136
	<u>1,095,386</u>		<u>839,652</u>
Less: Recoveries — BILD . . . . .	234,654		
	<u>860,732</u>	Corporate Advertising and Special Projects (Item 4)	
Minister's Salary . . . . .	24,432	Salaries and wages . . . . .	387,096
Parliamentary Assistant's Salary . . . . .	4,166	Employee benefits . . . . .	44,794
		Transportation and communication . . . . .	53,373
Statutory Appropriations		Services . . . . .	192,410
Charges		Supplies and equipment . . . . .	68,405
Interprovincial Lotteries Trust Fund re			<u>746,078</u>
Ontario Trillium Foundation . . . . .	10,000,000	Less: Recoveries from other Ministries . . . . .	25,000
	<u>10,889,330</u>		<u>721,078</u>
Planning and Administrative Services (Item 2)		Experience '83 (Item 5)	
Salaries and wages . . . . .	446,125	Salaries and wages . . . . .	373,701
Employee benefits . . . . .	51,961	Employee benefits . . . . .	14,186
Transportation and communication . . . . .	30,059	Transportation and communication . . . . .	17,880
Services . . . . .	163,401	Services . . . . .	13,026
Supplies and equipment . . . . .	27,085	Supplies and equipment . . . . .	8,264
	<u>718,631</u>	Transfer payments	
		Grants for Experience '83 Projects . . . . .	1,151,054
			<u>1,578,111</u>
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM . . . . .	14,746,802

## MINISTRY OF TOURISM AND RECREATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2602</b>				<b>TOURISM DEVELOPMENT PROGRAM</b>	
1	233,200	134,200	367,400	Program Administration . . . . .	366,951
2	4,177,500	100	4,177,600	Tourism Industry Development . . . . .	1,909,791
3	20,894,700	34,300	20,929,000	Tourism Marketing Development . . . . .	19,693,167
4	2,876,100	224,500	3,100,600	Tourism Field Operations . . . . .	3,099,757
	28,181,500	393,100	28,574,600	TOTAL FOR TOURISM DEVELOPMENT . . . . .	25,069,666

**Program description:**

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.



## MINISTRY OF TOURISM AND RECREATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2603</b>				<b>PARKS AND ATTRACTIONS PROGRAM</b>	
1	1,862,700	26,400	1,889,100	Huronian Historical Parks . . . . .	1,854,086
2	2,138,300	107,800	2,246,100	Old Fort William . . . . .	2,237,661
3	4,514,000		4,514,000	Ontario Place Corporation . . . . .	4,461,000
4	10,527,700	25,600	10,553,300	St. Lawrence Parks Commission . . . . .	10,553,211
5	791,000		791,000	St. Clair Parkway Commission . . . . .	536,782
6	330,000	610,000	940,000	Thunder Bay Ski Jumps . . . . .	940,000
7	828,400	8,400	836,800	Resort Development . . . . .	832,761
	20,992,100	778,200	21,770,300	TOTAL FOR PARKS AND ATTRACTIONS . . . . .	21,415,501

**Program description:**

This program provides operating and capital subsidies to specific tourism and recreational attractions.



## MINISTRY OF TOURISM AND RECREATION — Continued

## PARKS AND ATTRACTIONS PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Huronian Historical Parks (Item 1)	\$	St. Clair Parkway Commission (Item 5)	\$
Salaries and wages . . . . .	1,310,581	Transfer payments	
Employee benefits . . . . .	147,773	Grants to St. Clair Parkway Commission	
Transportation and communication . . . . .	48,066	Administration Development . . . . .	536,782
Services . . . . .	174,351		
Supplies and equipment . . . . .	173,315		
	<u>1,854,086</u>		
		Thunder Bay Ski Jumps (Item 6)	
Old Fort William (Item 2)		Transfer payments	
Salaries and wages . . . . .	1,600,316	Grants to Thunder Bay Ski Jumps	
Employee benefits . . . . .	176,070	Operating . . . . .	300,000
Transportation and communication . . . . .	44,687	Development . . . . .	640,000
Services . . . . .	197,114		<u>940,000</u>
Supplies and equipment . . . . .	287,271		
	<u>2,305,458</u>		
Less: Recoveries from other Ministries . . . . .	67,797	Resort Development (Item 7)	
	<u>2,237,661</u>	Salaries and wages . . . . .	62,956
		Employee benefits . . . . .	7,162
		Transportation and communication . . . . .	14,466
		Services . . . . .	7,148
		Supplies and equipment . . . . .	1,029
		Transfer payments	
Ontario Place Corporation (Item 3)		Grant to Minaki Lodge	
Transfer payments		Development . . . . . \$	843,000
Grant to Cover Operating Deficit . . . . .	2,112,000	Operations . . . . .	140,000
Grant to Cover Development . . . . .	1,449,000		<u>983,000</u>
Lottario Grant: Imax Film . . . . .	900,000		1,075,761
	<u>4,461,000</u>	Less: Recoveries from other Ministries . . . . .	243,000
			<u>832,761</u>
St. Lawrence Parks Commission (Item 4)		TOTAL FOR PARKS AND ATTRACTIONS	
Salaries and wages . . . . .	7,876,401	PROGRAM . . . . .	<u>21,415,501</u>
Employee benefits . . . . .	786,818		
Transportation and communication . . . . .	227,038		
Services . . . . .	1,005,094		
Supplies and equipment . . . . .	2,130,248		
Acquisition/Construction of physical assets	111,128		
Transfer payments			
Grants to Municipalities in Lieu of Taxes	23,635		
	<u>12,160,362</u>		
Less: Recoveries from other Ministries . . . . .	233,543		
Recoveries — BILD . . . . .	661,446		
Recoveries — Short Term			
Job Creation . . . . .	712,162		
	<u>10,553,211</u>		

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2604				RECREATION, SPORTS AND FITNESS PROGRAM	
1	412,300	3,200	415,500	Program Administration .....	370,672
2	1,861,900	4,500	1,866,400	Recreation .....	1,866,319
3	11,979,500		11,979,500	Sports and Fitness .....	11,892,337
4	43,073,400	1,802,100	44,875,500	Recreation, Sports and Fitness Field Operations. ....	44,817,420
	57,327,100	1,809,800	59,136,900	TOTAL FOR RECREATION, SPORTS AND FITNESS	58,946,748

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

## MINISTRY OF TOURISM AND RECREATION — Concluded

## RECREATION, SPORTS AND FITNESS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Recreation, Sports and Fitness Field Operations (Item 4)	\$
Salaries and wages . . . . .	210,497	Salaries and wages . . . . .	3,891,926
Employee benefits . . . . .	34,992	Employee benefits . . . . .	430,108
Transportation and communication . . . . .	18,778	Transportation and communication . . . . .	662,047
Services . . . . .	85,193	Services . . . . .	449,572
Supplies and equipment . . . . .	21,212	Supplies and equipment . . . . .	236,372
	<u>370,672</u>	Transfer payments	
		Lottario Grants . . . . .	\$ 1,000,000
Recreation (Item 2)		Wintario Capital Grants . . . . .	17,479,858
Salaries and wages . . . . .	761,275	Wintario Program Grants . . . . .	6,087,330
Employee benefits . . . . .	119,319	Grants for community	
Transportation and communication . . . . .	87,909	facilities— Capital . . . . .	10,278,989
Services . . . . .	196,447	Grants for municipal	
Supplies and equipment . . . . .	157,380	programs of recreation . . . . .	5,280,810
Transfer payments		Grants for research . . . . .	<u>54,827</u>
Grants for non-profit camps \$ 38,137			40,181,814
Grants to provincial			45,851,839
recreation organizations 282,760		Less: Recoveries — BILD . . . . .	<u>1,034,419</u>
Grants for recreational			44,817,420
development . . . . . 223,092	543,989		
	<u>1,866,319</u>	TOTAL FOR RECREATION, SPORTS AND	
		FITNESS PROGRAM . . . . .	<u>58,946,748</u>
Sports and Fitness (Item 3)			
Salaries and wages . . . . .	1,263,785		
Employee benefits . . . . .	192,677		
Transportation and communication . . . . .	212,871		
Services . . . . .	1,288,034		
Supplies and equipment . . . . .	131,108		
Transfer payments			
Grants to sports governing			
bodies . . . . . \$4,692,582			
Grants to Ontario Sports			
Administrative Centre . . . . . 2,600,000			
Financial assistance for			
special sports activities and			
fitness programs			
Local government . . . . . 9,916			
Other . . . . . 1,501,364	8,803,862		
	<u>11,892,337</u>		

## MINISTRY OF TOURISM AND RECREATION

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Bi-Centennial Contribution .....	30,000	
FEES, LICENCES AND PERMITS		
Provincial Parks .....	2,228,485	2,137,091
Admission .....	303,258	338,398
Tourism Licences .....	97,520	134,871
	<u>2,629,263</u>	<u>2,610,360</u>
SALES AND RENTALS		
Souvenirs .....	1,802,176	1,588,278
Concessions .....	139,427	182,971
Other .....	19,676	3,738
	<u>1,961,279</u>	<u>1,774,987</u>
ROYALTIES .....	<u>160</u>	
*PROFITS FROM CROWN CORPORATIONS		
Lottario .....	76,000,000	73,000,000
Wintario .....	40,000,000	44,000,000
Instant Games .....	2,000,000	
	<u>118,000,000</u>	<u>117,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants .....	527,733	123,886
St. Clair Parkway Commission .....	18,563	13,500
Other .....	13,351	(44,963)
	<u>559,647</u>	<u>92,423</u>
MISCELLANEOUS .....	<u>3,644</u>	<u>1,001</u>
TOTAL BUDGETARY REVENUE .....	<u>123,183,993</u>	<u>121,478,771</u>

\*Responsibility for reporting profits from the Ontario Lottery Corporation was transferred from the Ministry of Citizenship and Culture as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

## STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Contract Security Deposits—St. Lawrence Parks Commission .....	850	
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS .....	<u>850</u>	

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# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1983-84

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## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
39,014,427	Ministry Administration	40,776,300	38,847,162
10,474,416	Policy Planning and Research	10,582,400	10,350,650
66,997,237	Safety and Regulation	79,470,200	78,372,494
540,267,526	Provincial Highways	540,147,000	516,229,311
97,554,400	Provincial Transit	120,790,000	103,748,919
6,453,109	Provincial Transportation	8,077,000	7,463,225
483,705,656	Municipal Roads	506,958,600	504,623,982
198,967,992	Municipal Transit	280,252,000	279,318,356
2,172,149	Communications	2,612,700	2,437,597
1,445,606,912	<b>Ministry Total</b>	1,589,666,200	1,541,391,696
ACCOUNTING CLASSIFICATION			
1,445,526,153	Total Budgetary Expenditure	1,589,666,200	1,541,390,696
80,759	Total Charges		1,000
1,445,606,912		1,589,666,200	1,541,391,696

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,937,700	2,445,600	6,383,300	Main Office . . . . .	5,744,603
2	8,559,500	2,148,600	10,708,100	Financial Services . . . . .	10,349,410
3	3,132,100	275,000	3,407,100	Legal Services . . . . .	3,245,130
4	3,196,800	819,600	4,016,400	Personnel Services . . . . .	3,790,556
5	9,998,300	618,200	10,616,500	Supply and Office Services . . . . .	10,196,059
6	2,923,100		2,923,100	Audit Services . . . . .	2,907,686
7	2,675,900	15,400	2,691,300	Information Services . . . . .	2,585,120
	34,423,400	6,322,400	40,745,800		38,818,564
S	23,300		23,300	Minister's Salary, the Executive Council Act . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	4,166
	34,453,900	6,322,400	40,776,300	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	38,847,162

## Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages . . . . .	1,717,903	Salaries and wages . . . . .	6,311,975
Employee benefits . . . . .	2,479,380	Employee benefits . . . . .	1,345,159
Transportation and communication . . . . .	137,273	Transportation and communication . . . . .	979,882
Services . . . . .	1,235,804	Services . . . . .	1,108,188
Supplies and equipment . . . . .	174,243	Supplies and equipment . . . . .	1,301,078
	5,744,603		11,046,282
Minister's Salary . . . . .	24,432	Less: Recoveries from other Ministries . . . . .	850,223
Parliamentary Assistant's Salary . . . . .	4,166		10,196,059
	5,773,201		
		Audit Services (Item 6)	
Financial Services (Item 2)		Salaries and wages . . . . .	2,215,017
Salaries and wages . . . . .	8,077,250	Employee benefits . . . . .	522,766
Employee benefits . . . . .	1,766,833	Transportation and communication . . . . .	95,858
Transportation and communication . . . . .	4,250,476	Services . . . . .	53,300
Services . . . . .	19,762,733	Supplies and equipment . . . . .	20,745
Supplies and equipment . . . . .	726,640		2,907,686
	34,583,932		
Less: Recoveries from other activities . . . . .	24,234,522	Information Services (Item 7)	
	10,349,410	Salaries and wages . . . . .	1,145,673
		Employee benefits . . . . .	137,556
Legal Services (Item 3)		Transportation and communication . . . . .	141,266
Salaries and wages . . . . .	646,582	Services . . . . .	726,220
Employee benefits . . . . .	151,664	Supplies and equipment . . . . .	434,405
Transportation and communication . . . . .	30,990		2,585,120
Services . . . . .	2,391,397		
Supplies and equipment . . . . .	24,497	TOTAL FOR MINISTRY ADMINISTRATION	
	3,245,130	PROGRAM . . . . .	38,847,162
Personnel Services (Item 4)			
Salaries and wages . . . . .	2,871,004		
Employee benefits . . . . .	562,245		
Transportation and communication . . . . .	48,828		
Services . . . . .	210,088		
Supplies and equipment . . . . .	98,391		
	3,790,556		

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2702</b>				<b>POLICY PLANNING AND RESEARCH PROGRAM</b>	
1	3,284,900	67,400	3,352,300	Policy Planning . . . . .	3,348,990
2	5,040,900		5,040,900	Transportation Technology and Energy . . . . .	4,817,085
3	2,099,600	89,600	2,189,200	Research . . . . .	2,184,575
	10,425,400	157,000	10,582,400	TOTAL FOR POLICY PLANNING AND RESEARCH .	10,350,650

**Program description:**

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into the development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## POLICY, PLANNING AND RESEARCH PROGRAM — VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Policy Planning (Item 1)	\$	Research (Item 3)	\$
Salaries and wages . . . . .	1,718,008	Salaries and wages . . . . .	1,188,992
Employee benefits . . . . .	280,464	Employee benefits . . . . .	211,080
Transportation and communication . . . . .	57,647	Transportation and communication . . . . .	73,040
Services . . . . .	561,568	Services . . . . .	608,457
Supplies and equipment . . . . .	47,190	Supplies and equipment . . . . .	103,006
Transfer payments			
Urban and regional transportation			2,184,575
studies . . . . .	684,113		
	<u>3,348,990</u>	TOTAL FOR POLICY, PLANNING AND	
		RESEARCH PROGRAM . . . . .	<u>10,350,650</u>
Transportation Technology and Energy			
(Item 2)			
Salaries and wages . . . . .	2,974,112		
Employee benefits . . . . .	642,244		
Transportation and communication . . . . .	150,715		
Services . . . . .	2,543,450		
Supplies and equipment . . . . .	721,159		
	7,031,680		
Less: Recoveries from other Ministries . . .	<u>2,214,595</u>		
	<u>4,817,085</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2703				<b>SAFETY AND REGULATION PROGRAM</b>	
1	5,333,400	21,000	5,354,400	Program Administration . . . . .	5,250,195
2	39,047,400	7,939,200	46,986,600	Licensing . . . . .	46,653,018
3	27,129,200		27,129,200	Examination, Inspection and Enforcement . . .	26,469,281
	71,510,000	7,960,200	79,470,200	TOTAL FOR SAFETY AND REGULATION . . . . .	78,372,494

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## SAFETY AND REGULATION PROGRAM — VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Licensing (Item 2)	\$
Salaries and wages . . . . .	3,100,358	Salaries and wages . . . . .	15,399,265
Employee benefits . . . . .	741,603	Employee benefits . . . . .	3,179,751
Transportation and communication . . . . .	190,555	Transportation and communication . . . . .	4,319,246
Services . . . . .	480,329	Services . . . . .	20,060,618
Supplies and equipment . . . . .	455,660	Supplies and equipment . . . . .	3,694,138
Transfer payments			<u>46,653,018</u>
American Association of Motor Vehicle Administrators . . . . .	\$ 9,291	Examination, Inspection and Enforcement (Item 3)	
Canada Safety Council . . . . .	10,000	Salaries and wages . . . . .	19,925,852
Canadian Conference of Motor Transport Administrators . . . . .	88,484	Employee benefits . . . . .	3,533,258
Ontario Good Roads Association . . . . .	5,000	Transportation and communication . . . . .	1,508,936
Ontario Safety League . . . . .	25,000	Services . . . . .	1,179,593
Ontario Traffic Conference . . . . .	20,000	Supplies and equipment . . . . .	321,642
Roadeo Awards . . . . .	1,815		<u>26,469,281</u>
Roads and Transportation Association of Canada . . . . .	94,100	TOTAL FOR SAFETY AND REGULATION PROGRAM . . . . .	<u>78,372,494</u>
Traffic Injury Research Foundation . . . . .	20,000		
Canadian Institute of Traffic & Transportation . . . . .	5,000		
Engineering Institute of Canada . . . . .	1,000		
University of Western Ontario, Accident Research Team . . . . .	2,000		
	<u>281,690</u>		
	<u>5,250,195</u>		

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2704</b>				<b>PROVINCIAL HIGHWAYS PROGRAM</b>	
1	30,608,500	1,073,000	31,681,500	Program Administration . . . . .	31,675,451
2	66,894,200	2,494,000	69,388,200	Design . . . . .	66,881,204
3	236,614,900		236,614,900	Capital and Construction . . . . .	217,213,739
4	197,132,300	5,330,100	202,462,400	Maintenance . . . . .	200,457,917
	531,249,900	8,897,100	540,147,000		516,228,311
S				Contract Security Deposits, the Financial Administration Act . . . . .	1,000
	531,249,900	8,897,100	540,147,000	TOTAL FOR PROVINCIAL HIGHWAYS. . . . .	516,229,311

**Program description:**

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operations activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL HIGHWAYS PROGRAM — VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Maintenance (Item 4)	\$
Salaries and wages . . . . .	20,698,571	Salaries and wages . . . . .	92,535,691
Employee benefits . . . . .	3,470,263	Employee benefits . . . . .	14,043,671
Transportation and communication . . . . .	2,421,423	Transportation and communication . . . . .	3,170,876
Services . . . . .	3,835,964	Services . . . . .	28,898,438
Supplies and equipment . . . . .	1,249,230	Supplies and equipment . . . . .	64,769,270
	<u>31,675,451</u>	Transfer payment	
		Traffic improvement studies . . . . .	136,963
			<u>203,554,909</u>
Design (Item 2)		Less: Recoveries from other Ministries . . . . .	2,798,598
Salaries and wages . . . . .	41,598,889	Recoveries — Short Term Job	
Employee benefits . . . . .	7,250,152	Creation . . . . .	298,394
Transportation and communication . . . . .	2,644,407		<u>200,457,917</u>
Services . . . . .	15,027,559		
Supplies and equipment . . . . .	1,187,661	Statutory Appropriations	
Transfer payment		Charges	
Route feasibility design studies . . . . .	79,102	Contract Security Deposits . . . . .	1,000
	<u>67,787,770</u>		<u>200,458,917</u>
Less: Recoveries from other Ministries . . . . .	906,566		
	<u>66,881,204</u>		
		TOTAL FOR PROVINCIAL HIGHWAYS	
Capital and Construction (Item 3)		PROGRAM . . . . .	<u>516,229,311</u>
Salaries and wages . . . . .	28,158,211		
Employee benefits . . . . .	5,482,518		
Transportation and communication . . . . .	3,612,866		
Services . . . . .	17,263,994		
Supplies and equipment . . . . .	28,854,602		
Acquisition/Construction of physical			
assets . . . . .	241,680,688		
Transfer payments			
Urban expressways . . . . .	1,738,957		
	<u>326,791,836</u>		
Less: Recoveries from other Ministries . . . . .	77,895,986		
Recoveries — BILD . . . . .	23,758,467		
Recoveries — Short Term Job			
Creation . . . . .	7,923,644		
	<u>217,213,739</u>		

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2705				<b>PROVINCIAL TRANSIT PROGRAM</b>	
1	66,274,000		66,274,000	Capital and Construction . . . . .	61,082,985
2	54,516,000		54,516,000	Operations . . . . .	42,665,934
	120,790,000		120,790,000	TOTAL FOR PROVINCIAL TRANSIT . . . . .	103,748,919

**Program description:**

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## PROVINCIAL TRANSIT PROGRAM—VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Capital and Construction (Item 1)	\$
Transfer payment	
Toronto Area Transit Operating Authority .....	70,465,830
Less: Recoveries—BILD .....	8,448,650
Recoveries—Short Term Job Creation .....	934,195
	<u>61,082,985</u>
Operations (Item 2)	
Transfer payment	
Toronto Area Transit Operating Authority .....	42,665,934
TOTAL FOR PROVINCIAL TRANSIT PROGRAM .....	<u>103,748,919</u>

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## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2706				<b>PROVINCIAL TRANSPORTATION PROGRAM</b>	
1	339,000	25,800	364,800	Program Administration .....	354,268
2	6,237,000	24,600	6,261,600	Air .....	5,857,747
3	734,100		734,100	Rail .....	537,524
4	709,000	7,500	716,500	Marine .....	713,686
	8,019,100	57,900	8,077,000	TOTAL FOR PROVINCIAL TRANSPORTATION ...	7,463,225

**Program description:**

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL TRANSPORTATION PROGRAM — VOTE 2706

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		\$	Rail (Item 3)		\$
Salaries and wages . . . . .		280,113	Salaries and wages . . . . .		297,601
Employee benefits . . . . .		47,934	Employee benefits . . . . .		96,964
Transportation and communication . . . . .		3,971	Transportation and communication . . . . .		24,185
Services . . . . .		4,683	Services . . . . .		86,641
Supplies and equipment . . . . .		17,567	Supplies and equipment . . . . .		6,607
		<u>354,268</u>	Transfer payment		
			Rail infrastructure and service feasibility studies . . . . .		25,526
					<u>537,524</u>
Air (Item 2)			Marine (Item 4)		
Salaries and wages . . . . .		2,135,235	Salaries and wages . . . . .		224,482
Employee benefits . . . . .		375,767	Employee benefits . . . . .		16,178
Transportation and communication . . . . .		516,061	Transportation and communication . . . . .		25,887
Services . . . . .		899,248	Services . . . . .		414,112
Supplies and equipment . . . . .		1,591,868	Supplies and equipment . . . . .		33,027
Transfer payments					<u>713,686</u>
Municipal airport construction . . . . .	\$3,412,860				
Municipal airport maintenance . . . . .	477,342	3,890,202			
		<u>9,408,381</u>			
Less: Recoveries from other Ministries . . . . .		1,800,673	TOTAL FOR PROVINCIAL TRANSPORTATION PROGRAM . . . . .		<u>7,463,225</u>
Recoveries — BILD . . . . .		1,749,961			
		<u>5,857,747</u>			

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2707				<b>MUNICIPAL ROADS PROGRAM</b>	
1	5,569,700	353,800	5,923,500	Program Administration . . . . .	5,797,050
2	495,855,300	5,179,800	501,035,100	Capital, Construction and Maintenance . . . . .	498,826,932
	501,425,000	5,533,600	506,958,600	TOTAL FOR MUNICIPAL ROADS. . . . .	504,623,982

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL ROADS PROGRAM — VOTE 2707

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)	\$	Capital, Construction and Maintenance (Item 2)	\$
Salaries and wages . . . . .	4,270,999	Salaries and wages . . . . .	1,525,078
Employee benefits . . . . .	906,486	Employee benefits . . . . .	308,610
Transportation and communication . . . . .	370,817	Transportation and communication . . . . .	142,808
Services . . . . .	184,881	Services . . . . .	7,622,425
Supplies and equipment . . . . .	63,867	Supplies and equipment . . . . .	435,475
	<u>5,797,050</u>	Acquisition/Construction of physical assets . . . . .	1,334,334
		Transfer payments	
		Municipal Road subsidies, \$480,844,081	
		Development Roads . . . . . 5,121,818	
		Connecting links . . . . . 19,783,750	505,749,649
			<u>517,118,379</u>
		Less: Recoveries . . . . .	2,124,431
		Recoveries — Short Term Job Creation . . . . .	16,167,016
			<u>498,826,932</u>
		TOTAL FOR MUNICIPAL ROADS PROGRAM . . . . .	<u>504,623,982</u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2708</b>				<b>MUNICIPAL TRANSIT PROGRAM</b>	
1	2,403,000		2,403,000	Program Administration . . . . .	1,485,085
2	130,804,000	27,700,000	158,504,000	Capital and Construction . . . . .	158,504,000
3	117,645,000	1,700,000	119,345,000	Operations . . . . .	119,329,271
	250,852,000	29,400,000	280,252,000	TOTAL FOR MUNICIPAL TRANSIT . . . . .	279,318,356

**Program description:**

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL TRANSIT PROGRAM — VOTE 2708

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages . . . . .	851,013	Transfer payments	
Employee benefits . . . . .	206,479	Transit operating subsidies . . . . .	111,261,680
Transportation and communication . . . . .	44,027	Transit demonstration projects . . . . .	7,558
Services . . . . .	216,353	Transportation for the physically	
Supplies and equipment . . . . .	8,457	disabled . . . . .	8,060,033
Transfer payment			<u>119,329,271</u>
Urban transit studies . . . . .	158,756		
	<u>1,485,085</u>	TOTAL FOR MUNICIPAL TRANSIT	
		PROGRAM . . . . .	<u>279,318,356</u>
Capital and Construction (Item 2)			
Transfer payments			
Transit surface capital subsidies . . . . .	59,096,279		
Rapid transit construction subsidies . . . . .	90,909,005		
Transit demonstration projects . . . . .	8,962,646		
	<u>158,967,930</u>		
Less: Recoveries — BILD . . . . .	463,930		
	<u>158,504,000</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2709	\$	\$	\$	COMMUNICATIONS PROGRAM	\$
1	2,005,000		2,005,000	Program Administration . . . . .	1,886,734
2	474,700		474,700	Regulation . . . . .	417,863
3	133,000		133,000	Capital and Construction . . . . .	133,000
	2,612,700		2,612,700	TOTAL FOR COMMUNICATIONS . . . . .	2,437,597

Program description:

Representing the interests of residential and business users, suppliers and manufacturers of communications equipment and services. Administration of the Ontario Telephone Act.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

## COMMUNICATIONS PROGRAM — VOTE 2709

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Program Administration (Item 1)		Capital and Construction (Item 3)	
	\$		\$
Salaries and wages . . . . .	1,299,409	Transportation and communication . . . . .	3,075
Employee benefits . . . . .	225,205	Supplies and equipment . . . . .	129,925
Transportation and communication . . . . .	59,041		133,000
Services . . . . .	236,580		
Supplies and equipment . . . . .	56,499	TOTAL FOR COMMUNICATIONS	
Transfer payments		PROGRAM . . . . .	2,437,597
Grant to Canadian Standards			
Association . . . . .	10,000		
	1,886,734		
Regulation (Item 2)			
Salaries and wages . . . . .	285,320		
Employee benefits . . . . .	56,536		
Transportation and communication . . . . .	26,497		
Services . . . . .	36,223		
Supplies and equipment . . . . .	13,287		
	417,863		

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 \$	1983 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Railway Transport Committee . . . . .	\$ 475,130	
Urban Transportation Assistance Program . . .	293,483	
Department of Transport		
Study of pavement surfaces . . . . .	\$ 15,000	
Upgrade Access Road at Sioux Lookout. . . .	69,269	
Railway Relocation Study . . . . .	60,961	
Methanol Vehicle Test Program . . . . .	28,047	
Canadian Home Insulation Program . . . . .	15,000	403
		927,293
Other		
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees . . .	1,012,294	1,040,207
	1,027,294	1,967,500
REIMBURSEMENTS OF EXPENDITURES		
Expressway agreements . . . . .	326,246	1,461,702
Railways . . . . .	167,255	245,702
Contractors . . . . .	132,914	110,590
Municipalities . . . . .	22,662	122,169
St. Lawrence Seaway . . . . .	19,387	729
Ontario Hydro . . . . .		611
	668,464	1,941,503
FEES, LICENCES AND PERMITS		
Vehicle licences and transfers . . . . .	\$299,770,756	\$288,213,943
Less: Agents' commissions . . . . .	12,273,491	7,787,338
		280,426,605
Driver licences and driver examination fees . . . . .	38,495,495	34,986,426
Common carriers . . . . .	11,097,215	12,088,785
Prorate vehicle registration fees . . . . .	14,601,767	9,394,922
Sign and house moving permits . . . . .	403,295	403,676
Other permits . . . . .	190,590	146,616
	352,285,627	337,447,030
FINES AND PENALTIES		
Property damage . . . . .	2,117,507	2,106,621
Liquidated damages and forfeitures . . . . .	123,705	308,055
	2,241,212	2,414,676

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1984

	1984 \$	1983 \$
SALES AND RENTALS		
Service centre rentals . . . . .	5,153,394	4,929,897
Land and buildings . . . . .	3,862,707	6,720,246
Equipment . . . . .	868,543	872,252
Property rentals . . . . .	817,436	886,508
Vehicle rentals . . . . .	259,977	158,464
Plans, manuals, traffic booklets . . . . .	129,094	131,902
Scrap, obsolete parts and material . . . . .	123,799	167,423
Guide signs . . . . .	87,993	56,637
Maps . . . . .	30,355	32,413
Transportation Energy Program . . . . .	10,260	10,250
Bridge—rentals . . . . .	7,769	13,704
Other . . . . .	5,064	7,770
	<u>11,356,391</u>	<u>13,987,466</u>
ROYALTIES . . . . .	474,472	521,639
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance . . . . .	1,429,119	1,260,603
Airport Operations . . . . .	53,588	48,267
Other . . . . .	73,291	61,950
	<u>1,555,998</u>	<u>1,370,820</u>
MISCELLANEOUS . . . . .	156,973	64,330
TOTAL BUDGETARY REVENUE . . . . .	<u><u>369,766,431</u></u>	<u><u>359,714,964</u></u>



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# MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1983-84

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MINISTRY OF TREASURY AND ECONOMICS  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
\$		\$	\$
5,234,899	Ministry Administration	6,130,800	6,088,168
2,266,119,992	Treasury	2,807,721,000	2,713,178,103
5,135,998	Budget and Intergovernmental Finance Policy	5,439,000	5,165,740
396,404,758	Economic Policy	444,082,000	380,319,775
763,192	Inflation Restraint	1,515,000	1,451,797
2,170,842	Ontario Economic Council	1,256,000	1,121,868
2,675,829,681	<b>Ministry Total</b>	3,266,143,800	3,107,325,451
ACCOUNTING CLASSIFICATION			
2,510,687,042	Total Budgetary Expenditure	3,056,943,800	2,914,555,709
18,706,263	Total Disbursements	18,600,000	17,112,400
146,436,376	Total Charges	190,600,000	175,657,342
2,675,829,681		3,266,143,800	3,107,325,451

## MINISTRY OF TREASURY AND ECONOMICS – Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,208,000	200,000	1,408,000	Main Office .....	1,400,940
2	884,000	29,400	913,400	Financial Services .....	911,366
3	1,067,000	134,900	1,201,900	Supply and Office Services .....	1,196,426
4	615,000	35,000	650,000	Personnel Services .....	641,048
5	892,000	140,000	1,032,000	Information Services .....	1,023,031
6	320,000		320,000	Analysis and Planning .....	314,408
7	233,000	15,000	248,000	Legal Services .....	245,951
8	327,000		327,000	Audit Services .....	323,017
	5,546,000	554,300	6,100,300		6,056,187
S	23,300		23,300	Minister's Salary, the Executive Council Act .....	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act .....	7,549
	5,576,500	554,300	6,130,800	TOTAL FOR MINISTRY ADMINISTRATION .....	6,088,168

**Program description:**

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.....	849,632	Salaries and wages.....	537,753
Employee benefits.....	134,240	Employee benefits.....	81,633
Transportation and communication.....	113,766	Transportation and communication.....	32,066
Services.....	193,283	Services.....	234,083
Supplies and equipment.....	110,019	Supplies and equipment.....	137,496
	<u>1,400,940</u>		<u>1,023,031</u>
Minister's Salary.....	24,432		
Parliamentary Assistant's Salary.....	7,549		
	<u>1,432,921</u>		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages.....	228,958
Salaries and wages.....	667,094	Employee benefits.....	37,481
Employee benefits.....	102,568	Transportation and communication.....	3,753
Transportation and communication.....	18,493	Services.....	11,542
Services.....	47,162	Supplies and equipment.....	32,674
Supplies and equipment.....	76,049		<u>314,408</u>
	<u>911,366</u>		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages.....	2,504
Salaries and wages.....	570,893	Transportation and communication.....	3,513
Employee benefits.....	91,021	Services.....	225,374
Transportation and communication.....	188,965	Supplies and equipment.....	14,560
Services.....	644,707		<u>245,951</u>
Supplies and equipment.....	222,138		
	<u>1,717,724</u>	Audit Services (Item 8)	
Less: Recoveries from other activities and Ministries.....	521,298	Salaries and wages.....	234,778
	<u>1,196,426</u>	Employee benefits.....	38,870
		Transportation and communication.....	4,150
Personnel Services (Item 4)		Services.....	25,503
Salaries and wages.....	517,534	Supplies and equipment.....	19,716
Employee benefits.....	83,961		<u>323,017</u>
Transportation and communication.....	8,521		
Services.....	22,413	TOTAL FOR MINISTRY	
Supplies and equipment.....	8,619	ADMINISTRATION PROGRAM.....	6,088,168
	<u>641,048</u>		<u><u>6,088,168</u></u>

**MINISTRY OF TREASURY AND ECONOMICS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1984**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>902</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>TREASURY PROGRAM</b>	<b>\$</b>
I	3,809,000	112,000	3,921,000	Treasury .....	3,880,938
	3,809,000	112,000	3,921,000		3,880,938
S	2,609,600,000		2,609,600,000	Public Debt, the Financial Administration Act .....	2,533,639,823
S	3,600,000		3,600,000	Development Loans .....	
S	190,600,000		190,600,000	Pension and Related Adjustment Funds, Trust and Special Purpose Accounts .....	175,657,342
	2,807,609,000	112,000	2,807,721,000	TOTAL FOR TREASURY .....	2,713,178,103

**Program description:**

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## TREASURY PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Treasury (Item 1)	\$	Pension and Related Adjustment Funds and Trust and Special Purpose Accounts	\$
Salaries and wages . . . . .	2,566,355	Statutory Appropriations	
Employee benefits . . . . .	412,881	<i>Charges</i>	
Transportation and communication . . . . .	86,326	Payments from Public	
Services . . . . .	635,261	Service Superannuation	
Supplies and equipment . . . . .	180,115	Fund, the Financial	
	<u>3,880,938</u>	Administration Act . . . . .	\$164,259,262
Public Debt		Less: Recoveries from	
Statutory Appropriations		Ministry of Government	
Interest on Province of		Services . . . . .	<u>39,645,492</u> 124,613,770
Ontario Securities		Payments from Superan-	
Public Issues		nuation Adjustment Fund,	
For general purposes . . . . .	88,126,591	the Superannuation	
Discount on Treasury Bills . . . . .	54,322,920	Adjustment Benefits Act:	
Non-Public Issues		Teachers' Superannua-	
Canada Pension Plan		tion Plan . . . . .	\$ 26,319,842
Investment Fund . . . . .	\$1,146,928,283	Public Service Super-	
Teachers' Superannua-		annuation Plan . . . . .	22,406,983
tion Fund . . . . .	612,636,873	Retirement Pension Plan	
Ontario Municipal		of Ryerson Polytech-	
Employees Retire-		anical Institute . . . . .	68,086
ment Fund . . . . .	117,250,593	Caucus Employees	
Other . . . . .	<u>31,950,692</u> 1,908,766,441	Retirement Plan . . . . .	<u>13,447</u> 48,808,358
Interest on Public Service Superannuation		Payments from Legislative Assembly	
Fund . . . . .	299,148,090	Retirement Allowances Account,	
Interest on Superannuation Adjustment		the Legislative Assembly Retirement	
Fund . . . . .	101,902,198	Allowances Act . . . . .	970,502
Interest on Province of Ontario		Other, the Financial Administration Act . .	<u>1,264,712</u>
Savings Office deposits . . . . .	51,738,666		175,657,342
Other interest, exchange, discount and		TOTAL FOR TREASURY PROGRAM . . . .	<u>2,713,178,103</u>
commission . . . . .	<u>29,634,917</u>		
	<u>2,533,639,823</u>		

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	<b>BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM</b>	\$
1	5,439,000		5,439,000	Budget and Intergovernmental Finance Policy	5,165,740
	5,439,000		5,439,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY . . .	5,165,740

**Program description:**

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.



## MINISTRY OF TREASURY AND ECONOMICS — Continued

## BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Budget and Intergovernmental Finance Policy (Item 1)	\$
Salaries and wages . . . . .	3,297,191
Employee benefits . . . . .	520,123
Transportation and communication . . . . .	159,171
Services . . . . .	1,104,830
Supplies and equipment . . . . .	84,425
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM . . . . .	<u>5,165,740</u>

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>904</b>				<b>ECONOMIC POLICY PROGRAM</b>	
1	6,285,000	150,000	6,435,000	Economic Policy .....	6,204,545
2	7,300,000	6,000,000	13,300,000	Regional Economic Development .....	13,297,497
3	424,347,000		424,347,000	Industrial Leadership and Development Fund.	360,817,733
	437,932,000	6,150,000	444,082,000	TOTAL FOR ECONOMIC POLICY .....	380,319,775

**Program description:**

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government, advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## ECONOMIC POLICY PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

Economic Policy (Item 1)	\$	Industrial Leadership and Development Fund (Item 3)	\$
Salaries and wages . . . . .	4,406,387	Services	
Employee benefits . . . . .	668,133	Industrial Leadership and	
Transportation and communication . . . . .	163,220	Development Fund . . . . .	\$ 33,877,844
Services . . . . .	716,419	Short Term Job	
Supplies and equipment . . . . .	230,627	Creation Program . . . . .	32,956,139
Transfer payments			66,833,983
Conference Board in Canada . . . . .	100,000	Acquisition/Construction of	
Niagara Institute . . . . .	15,000	physical assets	
	6,299,786	Industrial Leadership and	
Less: Recoveries from other activities and		Development Fund . . . . .	\$ 22,112,191
Ministries . . . . .	95,241	Short Term Job	
	6,204,545	Creation Program . . . . .	14,475,509
			36,587,700
Regional Economic Development (Item 2)		Transfer payments	
Services . . . . .	33,697	Industrial Leadership and	
Supplies and equipment . . . . .	1,473	Development Fund . . . . .	\$ 99,194,577
Acquisition/Construction of physical		Short Term Job	
assets . . . . .	120,000	Creation Program . . . . .	135,920,070
Transfer payments			235,114,647
Local government . . . . .	13,142,327	Other transactions—Loan Guarantees . . . . .	5,169,003
	13,297,497		343,705,333
		Disbursements	
		Industrial Leadership and	
		Development Fund . . . . .	17,112,400
			360,817,733
		TOTAL FOR ECONOMIC POLICY	
		PROGRAM . . . . .	380,319,775

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	INFLATION RESTRAINT PROGRAM	\$
1	1,000,000	515,000	1,515,000	Inflation Restraint Board . . . . .	1,451,797
	1,000,000	515,000	1,515,000	TOTAL FOR INFLATION RESTRAINT . . . . .	1,451,797

Program description:

This program administers the Inflation Restraint Act by controlling the compensation increases of public and para-public sector employees; by investigating and reporting on price increases that are referred to in the Inflation Restraint Board by the Minister of Consumer and Commercial Relations; by monitoring private sector price and wage changes within Ontario, and by promoting public understanding of the inflationary process.

## MINISTRY OF TREASURY AND ECONOMICS – Continued

## INFLATION RESTRAINT PROGRAM – VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Inflation Restraint Board (Item 1)	\$
Salaries and wages . . . . .	916,951
Employee benefits . . . . .	129,763
Transportation and communication . . . . .	70,291
Services . . . . .	324,664
Supplies and equipment . . . . .	10,128
	<hr/>
TOTAL FOR INFLATION RESTRAINT	
PROGRAM . . . . .	1,451,797
	<hr/> <hr/>

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	1,256,000		1,256,000	Ontario Economic Council . . . . .	1,121,868
	1,256,000		1,256,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . .	1,121,868

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.



## MINISTRY OF TREASURY AND ECONOMICS — Concluded

## ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1984

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Ontario Economic Council (Item 1)	\$
Salaries and wages . . . . .	354,564
Employee benefits . . . . .	12,512
Transportation and communication . . . . .	76,844
Services . . . . .	577,278
Supplies and equipment . . . . .	100,670
	<hr/>
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM . . . . .	1,121,868
	<hr/> <hr/>

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

		1984 \$	1983 \$
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Canada-Ontario Employment			
Development Program . . . . .	\$ 3,485,444		
Regional and Economic Expansion			
DREE — Community and Rural			
Resource Development			
Pembroke Infrastructure	1,870,837		
Hybrid Poplar Extension	410,750		
Kirkland Lake			
Geoscientific			
Surveys . . . . .	272,972	\$ 219,965	
New Forests in Eastern			
Ontario . . . . .	157,787	296,734	
Upper Ottawa Valley . .	2,892	30,346	
DREE — Eastern Ontario			
Subsidiary Agreement . .	1,609,066	5,976,761	
Refund of Federal Excise Tax on			
Gasoline . . . . .	168,868	325,013	
Interchange Canada Program . . . . .	50,133	8,028,749	6,885,157
Other			
Established Programs Financing			
Cash Contribution . . . . .	\$2,548,410,000	\$1,893,506,000	
Extended Health Care Services . . . . .	333,284,000	288,079,000	
Annual Subsidy per Capita,			
B.N.A. Act, 1907 . . . . .	5,675,065	5,675,064	
Annual Subsidy, B.N.A. Act, 1907 . . . . .	240,000	240,000	
Annual Subsidy (debt allowance) . . . . .	142,414	137,079	
Common School Fund — interest . . . . .	76,662	76,176	
Federal-Provincial Anti-Inflation			
Agreement . . . . .	2,887,828,141	11,500	2,187,724,819
	2,895,856,890		2,194,609,976
REIMBURSEMENTS OF EXPENDITURES			
Ontario Hydro re administration costs . . . . .	819,221		964,694
Municipality of Metropolitan Toronto . . . . .	37,746		
Other . . . . .	175		12,946
	857,142		977,640
SALES AND RENTALS			
Publications . . . . .	18,299		48,519
Other . . . . .	13,009		2,480
	31,308		50,999
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Recovery of grants . . . . .	6,699,125		886,800
Other . . . . .	63,268		14,223
	6,762,393		901,023
MISCELLANEOUS			
Transfer from Public Trustee Administration Fund . . . . .	12,450,000		
Reserve for outstanding cheques transfer . . . . .	747,715		255,627
Ontario Housing Corporation — Moss Park . . . . .	82,202		54,167
Donations to the Crown . . . . .	25,712		7,015
Other . . . . .	172,292		67,843
	13,477,921		384,652

**MINISTRY OF TREASURY AND ECONOMICS**  
**STATEMENT OF BUDGETARY REVENUE — Continued**  
**for the year ended March 31, 1984**

		1984 \$	1983 \$
<b>INTEREST AND OTHER INVESTMENT INCOME</b>			
Temporary Investments and Marketable Securities			
Temporary Investments			
Time deposits .....	\$ 6,068,721	\$ 10,317,584	
Other. ....	121,492,420	196,226,097	206,543,681
	<hr/>	<hr/>	
Marketable Securities			
Interest .....	\$ 4,972,452	\$ 6,600,795	
Gain on sale of investments ....	7,120	11,328	
Discount on Ontario debentures purchased for debt retirement .....	<hr/>	4,979,572	6,887
		<hr/>	6,619,010
		132,540,713	213,162,691
 Corporations, Boards and Commissions			
The Ontario Education Capital Aid Corporation .....	\$ 80,514,718	\$ 86,944,937	
The Ontario Universities Capital Aid Corporation .....	78,886,865	81,085,959	
Ontario Land Corporation .....	55,300,760	59,727,095	
Ontario Housing Corporation .....	14,255,059	14,198,203	
Ontario Development Corporation ...	7,817,888	8,290,423	
Eastern Ontario Development Corporation .....	7,254,653	7,715,592	
Northern Ontario Development Corporation .....	5,976,663	6,250,548	
The Ontario Municipal Improvement Corporation .....	4,230,749	3,567,827	
The Crop Insurance Commission of Ontario .....	4,160,627	2,916,192	
The Ontario Northland Transportation Commission ....	3,151,978	3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation.	2,858,687	3,077,309	
Algonquin Forestry Authority .....	57,168	27,118	
Farm Income Stabilization Commission .....	51,664	228,435	
Ontario Energy Corporation .....	17,915	77,016	
Ontario Tender Fruit Producers Marketing Board. ....	221	264,535,615	277,603,529
	<hr/>	<hr/>	
Investment in water treatment and waste control facilities .....		7,311,413	6,815,246
Loans to Municipalities			
Federal-Provincial Winter Capital Projects Fund .....	\$ 3,003,161	\$ 3,201,518	
Municipal Debentures— The Municipality of Metropolitan Toronto. ....	1,828,974	1,940,764	
The Municipal Works Assistance Act .....	1,757,276	2,033,079	
Federal-Provincial employment loans .....	747,687	804,982	
The Shoreline Property Assistance Act .....	490,254	466,756	
Federal-Provincial special development loans .....	136,219	155,213	

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1984

		1984 \$		1983 \$
INTEREST AND OTHER INVESTMENT INCOME—Concluded				
Loans to Municipalities—Continued				
The Town of Kapuskasing . . . . .	55,172		60,524	
The Co-operative Loans Act . . . . .	26,197		31,704	
The Moosonee Development Area Board . . . . .	6,160		6,720	
Township of Elliot Lake . . . . .	956		7,394	
Lac Seul Storage Dam . . . . .		8,052,056	13,238	8,721,892
Other Loans and Investments				
International Bridge Authority of Michigan—debentures . . . . .	\$ 1,187,933			
Receiver for Greymac Credit and Leasing . . . . .	36,932			
Provincial Student-Aid Loans . . . . .	40	1,224,905	\$ 44	44
Other				
Ministry of Agriculture and Food re tile drainage program . . . . .	\$ 16,405,438		\$ 15,576,313	
Ministry of Health re loans to public hospitals . . . . .	13,925,257		15,395,952	
Ministry of Municipal Affairs and Housing re housing action program .	9,777,436	40,108,131	10,785,936	41,758,201
		453,772,833		548,061,603
TOTAL BUDGETARY REVENUE . . . . .		3,370,758,487		2,744,985,893

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Advances and Investments—Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation .....	92,277,000	86,992,300
Ontario Land Corporation .....	74,968,478	67,280,952
The Ontario Universities Capital Aid Corporation .....	33,854,982	31,710,654
Ontario Development Corporation .....	25,672,577	11,936,080
Eastern Ontario Development Corporation .....	17,217,487	7,068,809
Ontario Northland Transportation Commission .....	15,000,000	
Northern Ontario Development Corporation .....	8,709,710	6,256,505
Ontario Housing Corporation .....	4,875,397	1,535,527
The Ontario Junior Farmer Establishment Loan Corporation .....	3,453,195	2,997,571
The Ontario Municipal Improvement Corporation .....	3,420,000	3,356,715
Ontario Development Corporation—BILD .....	3,055,266	
	<u>282,504,092</u>	<u>219,135,113</u>
Loans to Municipalities		
The Municipality of Metropolitan Toronto .....	2,196,000	2,086,000
Town of Kapuskasing .....	85,495	78,978
Township of Elliot Lake .....	7,400	107,000
The Moosonee Development Area Board .....	7,000	7,000
	<u>2,295,895</u>	<u>2,278,978</u>
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS .....	<u>284,799,987</u>	<u>221,414,091</u>

## STATEMENT OF PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 \$	1983 \$
Pension and Related Adjustment Funds		
Public Service Superannuation Fund .....	513,291,156	485,495,910
Superannuation Adjustment Fund .....	219,281,765	190,168,646
Legislative Assembly Retirement Allowances Account .....	4,049,108	3,739,406
	<u>736,622,029</u>	<u>679,403,962</u>
Trust and Special Purpose Accounts		
Deposits with the Province of Ontario Savings Office (net) .....	12,696,435	20,089,256
Interprovincial Lotteries Trust Fund .....	99,000,000	45,000,000
Payroll deductions (net) .....	15,589,407	247,820
Reserve for outstanding cheques .....	1,093,636	1,179,507
The Fund for Milk and Cream Producers .....	146,877	213,833
Reserve for unclaimed debenture principal and interest .....	104,724	228,522
McMichael Canadian Collection of Art .....	35,082	17,705
Sundry .....	218	2,626
	<u>128,666,379</u>	<u>66,979,269</u>
TOTAL .....	<u>865,288,408</u>	<u>746,383,231</u>





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1983-84**

**volume 2 — financial statements of  
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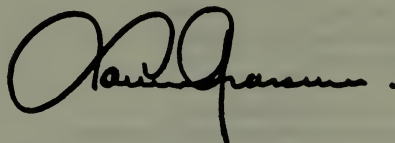
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I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1983-84 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read "Larry Grossman", followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

Toronto, November, 1984

**MINISTERIAL RESPONSIBILITY FOR  
CROWN CORPORATIONS, BOARDS AND COMMISSIONS**

**Minister of Agriculture and Food**

The Crop Insurance Commission of Ontario  
Farm Income Stabilization Commission of Ontario  
The Ontario Junior Farmer Establishment Loan Corporation

**Attorney General**

The Accountant of the Supreme Court of Ontario  
The Public Trustee of the Province of Ontario

**Minister of Consumer and Commercial Relations**

Liquor Control Board of Ontario

**Minister of Education and of Colleges and Universities**

Ontario Educational Services Corporation  
Teachers' Superannuation Fund

**Minister of Energy**

Ontario Energy Corporation  
Ontario Hydro

**Minister of the Environment**

Ontario Waste Management Corporation

**Minister of Industry and Trade**

The Development Corporations (combined)  
Eastern Ontario Development Corporation  
Idea Corporation  
Northern Ontario Development Corporation  
Ontario Development Corporation  
Ontario Centre for Advanced Manufacturing  
Ontario Centre for Automotive Parts Technology  
Ontario Centre for Farm Machinery and Food Processing Technology  
Ontario Centre for Microelectronics  
Ontario Centre for Resource Machinery Technology

**Minister of Labour**

Workers' Compensation Board

**Minister of Municipal Affairs and Housing**

Ontario Housing Corporation  
Ontario Land Corporation

**Minister of Natural Resources**

Algonquin Forestry Authority

**Minister of Northern Affairs**

Ontario Northland Transportation Commission

**Minister of Tourism and Recreation**

The Niagara Parks Commission  
Ontario Lottery Corporation  
Ontario Place Corporation

**Minister of Transportation and Communications**

Toronto Area Transit Operating Authority  
Urban Transportation Development Corporation Ltd.

**Treasurer of Ontario**

The Ontario Education Capital Aid Corporation  
The Ontario Municipal Improvement Corporation  
The Ontario Universities Capital Aid Corporation

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## **A GUIDE TO PUBLIC ACCOUNTS**

### **1. SCOPE OF THE PUBLIC ACCOUNTS**

The 1983-84 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### **2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS**

The financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1983 to March 31, 1984. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been presented alphabetically as shown in the Table of Contents. In addition, a listing is provided which groups the crown corporations, boards and commissions by ministerial responsibility.

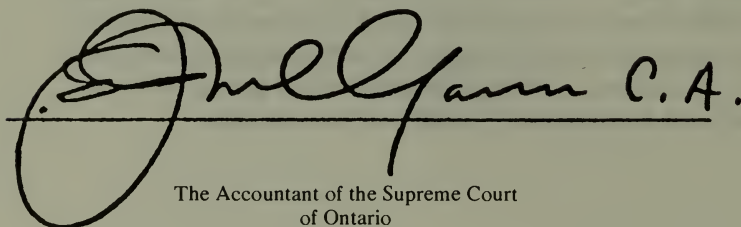
THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

Balance Sheet as at March 31, 1984

ASSETS	1984	1983
Cash .....	\$ 523,882	
INVESTMENTS, at cost (market value 1984, \$184,355,422; 1983, \$173,507,006) (Schedule 1) .....	215,188,143	\$196,368,500
	<u>\$215,712,025</u>	<u>\$196,368,500</u>
 <b>LIABILITIES AND CAPITAL RESERVE</b>		
LIABILITIES		
Bank indebtedness .....		\$ 553,008
Funds paid into court re: Suits and matters .....	\$202,295,979	182,975,842
The Land Titles Assurance Fund .....	1,166,735	1,248,685
The Land Titles Survey Fund .....	454,689	444,042
Suitors' suspense (note 2) .....	2,176,989	2,123,053
Other accrued liabilities .....	191,999	183,020
	<u>206,286,391</u>	<u>187,527,650</u>
CAPITAL RESERVE .....	9,425,634	8,840,850
	<u>\$215,712,025</u>	<u>\$196,368,500</u>

See accompanying schedule and notes to financial statements.

Approved:

  
The Accountant of the Supreme Court  
of Ontario

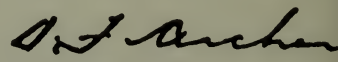
To The Accountant of the Supreme Court of Ontario and  
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1984 and the statement of income and capital reserve for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1984 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Accountant of the Supreme Court of Ontario and to the Attorney General.

Toronto, Ontario,  
July 18, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Capital Reserve  
Year ended March 31, 1984**

	1984	1983
INCOME		
Interest .....	\$20,127,110	\$18,952,766
EXPENDITURES		
Interest .....	18,083,761	18,205,442
Office expenses		
Salaries .....	220,389	209,947
Audit .....	8,700	8,400
General .....	19,707	26,451
Rent .....	40,425	44,086
Employee benefits .....	32,976	29,303
	<u>18,405,958</u>	<u>18,523,629</u>
EXCESS OF INCOME OVER EXPENDITURES .....	1,721,152	429,137
CAPITAL RESERVE, BEGINNING OF YEAR .....	8,840,850	8,376,388
	<u>10,562,002</u>	<u>8,805,525</u>
Gain (loss) on sale of investments .....	(1,136,368)	35,325
CAPITAL RESERVE, END OF YEAR .....	<u>\$ 9,425,634</u>	<u>\$ 8,840,850</u>

**SCHEDULE 1**

**Schedule of Investments  
March 31, 1984**

	Par Value	Cost	Market Value
SUMMARY OF BONDS			
Province of Ontario .....	\$ 8,500,000	\$ 8,236,262	\$ 7,679,000
Ontario Hydro .....	123,557,000	119,341,111	91,368,582
Government of Canada .....	36,300,000	36,649,600	35,893,300
Province of Saskatchewan .....	6,550,000	6,614,600	6,240,340
Province of British Columbia .....	3,000,000	3,070,200	2,910,000
Province of New Brunswick .....	3,000,000	3,012,500	2,865,000
Province of Nova Scotia .....	2,000,000	1,977,500	1,840,000
Accrued interest on purchases .....	237,170	237,170	237,170
	<u>183,144,170</u>	<u>179,138,943</u>	<u>149,033,392</u>
OTHER .....	19,300,000	19,324,460	18,743,132
SHORT TERM .....	17,000,000	16,724,740	16,578,898
	<u>\$219,444,170</u>	<u>\$215,188,143</u>	<u>\$184,355,422</u>

See accompanying notes to financial statements.

THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

Notes to Financial Statements  
Year Ended March 31, 1984

1. SUMMARY OF ACCOUNTING POLICIES

- (a) The Accountant of the Supreme Court uses a cash basis of accounting, which, for office expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.
- (b) Fixed assets are recorded as expenditures when purchased.
- (c) Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. The securities are recorded at cost, with gains and losses on the sale of investments recognized in capital reserve on the first-in first-out basis.

2. SUITORS' SUSPENSE

All sums that are not claimed within ten years from the time when they became payable out of court are transferred from the suits and matters accounts to a suitors' suspense account which does not bear interest. This account has been reduced by amounts transferred to the Treasurer of Ontario by Order in Council. The transfers, which were made in the years 1936 to 1941, totalled \$702,000.

4. SECURITIES AND MORTGAGES IN TRUST

The Accountant also acts as custodian of mortgages in the amount of \$1,625,710 and miscellaneous securities and documents having a value of \$833,426.

## ALGONQUIN FORESTRY AUTHORITY

(Incorporated without share capital under  
the Algonquin Forestry Authority Act)Balance Sheet  
as at March 31, 1984

Assets	1984 \$	1983 \$
Current Assets		
Cash .....	—	10,553
Accounts receivable .....	1,053,262	706,402
Inventory .....	62,250	40,804
Prepaid expenses .....	1,313	914
	<u>1,116,825</u>	<u>758,673</u>
Fixed (note 3) .....	305,902	248,325
Deferred charge .....	120,650	128,191
	<u>1,543,377</u>	<u>1,135,189</u>
<b>Liabilities and Surplus</b>		
Current Liabilities		
Bank overdraft .....	50,388	—
Accounts payable and accrued liabilities .....	553,278	334,781
Contractors' performance holdbacks .....	87,883	52,742
Term loans, Province of Ontario .....	54,606	266,585
	<u>746,155</u>	<u>654,108</u>
Deferred credit (note 5) .....	35,278	—
Surplus .....	761,944	481,081
	<u>1,543,377</u>	<u>1,135,189</u>

See accompanying notes to financial statements.

On behalf of the Board:

B. A. Reynolds      Frank Parrott  
Director                                  Director



## ALGONQUIN FORESTRY AUTHORITY

Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Product sales (note 4) . . . . .	8,140,299	6,031,694
Standing timber sales . . . . .	636,508	644,189
Tree marking revenue (note 2) . . . . .	—	69,018
Other . . . . .	27,001	17,514
	<u>8,803,808</u>	<u>6,762,415</u>
Expenditure		
Operating—direct		
Logging and distribution costs . . . . .	6,529,342	4,919,304
Crown timber stumpage charges . . . . .	952,745	823,232
Tree marking (note 2) . . . . .	—	52,550
Scaling (note 2) . . . . .	—	37,351
Operations planning . . . . .	47,528	20,318
Road maintenance . . . . .	26,108	17,095
Area charges . . . . .	9,165	8,143
	<u>7,564,888</u>	<u>5,877,993</u>
Operating income . . . . .	<u>1,238,920</u>	<u>884,422</u>
Administrative—indirect operating and other		
Salaries and benefits . . . . .	595,486	569,822
Depreciation and amortization . . . . .	78,050	67,380
Vehicle operating . . . . .	53,582	40,980
Office supplies and expenses . . . . .	50,770	32,216
Interest . . . . .	37,130	71,586
Consulting . . . . .	30,723	8,013
Office rent . . . . .	25,079	28,551
Directors' allowances and expenses . . . . .	23,748	28,779
Staff travel . . . . .	9,882	6,610
Public relations . . . . .	7,255	4,218
Insurance . . . . .	7,214	5,133
Technical supplies . . . . .	7,176	8,099
Bad debt expense . . . . .	6,477	323
Staff training . . . . .	4,515	4,047
Staff recruitment and relocation . . . . .	2,401	3,455
Legal . . . . .	2,381	1,780
	<u>941,869</u>	<u>880,992</u>
Net income for the year (note 4) . . . . .	<u>297,051</u>	<u>3,430</u>
Loss for the year—Forest Management Undertaking (Schedule) . . . . .	<u>(16,188)</u>	<u>—</u>

See accompanying notes to financial statements.



## ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus  
for the year ended March 31, 1984

	1984 \$	1983 \$
Algonquin Forestry Authority		
Surplus, beginning of year . . . . .	481,081	477,651
Net Income for the year . . . . .	297,051	3,430
Balance, end of year . . . . .	<u>778,132</u>	<u>481,081</u>
Forestry Management Undertaking (note 2)		
Unappropriated Surplus, beginning of year . . . . .	—	
Net loss for the year . . . . .	(16,188)	
Appropriated for replacement of fixed assets . . . . .	(17,662)	
Unappropriated surplus (deficit), end of year . . . . .	<u>(33,850)</u>	<u>—</u>
Appropriated surplus, beginning of year . . . . .	—	
Appropriated for replacement of fixed assets . . . . .	17,662	
Appropriated surplus, end of year . . . . .	<u>17,662</u>	
Balance, end of year . . . . .	<u>(16,188)</u>	<u>—</u>
Surplus, end of year . . . . .	<u>761,944</u>	<u>481,081</u>

Statement of Changes in Financial Position  
for the year ended March 31, 1984

	1984 \$	1983 \$
Source of working capital		
Net income (loss) for the year:		
Algonquin Forestry Authority . . . . .	297,051	3,430
Forest Management Undertaking . . . . .	(16,188)	—
Add item not requiring outlay of working capital—depreciation and amortization . . . . .	78,050	67,380
	<u>358,913</u>	<u>70,810</u>
Forest management grant—capital. . . . .	242,689	—
Proceeds from disposal of fixed assets . . . . .	3,994	7,560
	<u>605,596</u>	<u>78,370</u>
Use of working capital		
Purchase of fixed assets . . . . .	339,491	64,908
Increase in working capital . . . . .	266,105	13,462
Working capital, beginning of year . . . . .	104,565	91,103
Working capital, end of year . . . . .	<u>370,670</u>	<u>104,565</u>

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Forest Management Undertaking  
for the year ended March 31, 1984  
(Note 2)

## SCHEDULE

	1984 \$
Revenue	
Operating grant . . . . .	963,960
Start up grant . . . . .	33,327
	<u>997,287</u>
Expenditures	
Direct expenditure	
Wages and benefits . . . . .	404,778
Heavy equipment rental . . . . .	191,383
Paint . . . . .	71,438
Salt and calcium . . . . .	52,023
Sub contractors—tree marking . . . . .	37,155
Board and provisions . . . . .	16,847
Scaling charges . . . . .	1,808
	<u>775,432</u>
Indirect expenditure	
Salaries and benefits . . . . .	102,368
Vehicle costs . . . . .	40,984
Equipment rental . . . . .	23,520
Technical supplies . . . . .	18,864
Staff training . . . . .	2,629
	<u>188,365</u>
	<u>963,797</u>
Operating Income . . . . .	33,490
Administrative	
Staff recruitment and relocation . . . . .	13,003
Consulting fees . . . . .	12,500
Wages and benefits . . . . .	8,223
Insurance . . . . .	4,247
Staff travel and training . . . . .	4,166
Office expense . . . . .	4,139
Office rent . . . . .	3,400
	<u>49,678</u>
Loss . . . . .	<u>(16,188)</u>

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Inventory

Inventory is stated at the lower of cost and net realizable value.

## (b) Depreciation and amortization of fixed assets

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures, 20 per cent per annum for data processing equipment and 33½ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

## (c) Deferred charges

Certain costs incurred in the development of a comprehensive forest management plan applicable to the period April 1, 1980 to March 31, 2000 were deferred and are being amortized on a straight line basis over 20 years.

## 2. FOREST MANAGEMENT UNDERTAKING

Effective April 1, 1983, the Authority undertook certain forest and land management activities formerly carried out by the Ministry of Natural Resources. Expenditures related to the start up of the Forest Management Undertaking and ongoing capital and operating costs were primarily funded by grants from the Ministry of Natural Resources.

## 3. FIXED ASSETS

Fixed assets in service are stated at cost and consist of:

	1984		1983	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures . . . . .	40,833	19,276	33,405	15,781
Data processing . . . . .	34,562	3,186	—	—
Technical equipment . . . . .	12,331	5,267	11,403	4,070
Automotive equipment . . . . .	95,248	72,099	91,237	60,541
Buildings and structures . . . . .	13,961	8,673	13,461	7,294
Capital roads . . . . .	463,934	246,466	392,874	206,369
Forest Management Undertaking (note 7) . . . . .	207,411	—	—	—
	<u>868,280</u>	<u>354,967</u>	<u>542,380</u>	<u>294,055</u>
Forest Management Undertaking grant . . . . .	(207,411)		—	
	<u>660,869</u>		<u>542,380</u>	
	<u>(354,967)</u>		<u>(294,055)</u>	
	<u>305,902</u>		<u>248,325</u>	

## 4. UNUSUAL EVENT

In August 1983, a strong wind blew down timber in an area of Algonquin Park. The Authority has been attempting to salvage this timber as quickly as possible to minimize decay and quality decline caused by insects and fungi. During the year, product sales of blowdown wood were \$2,137,000. Salvage operations will be continuing into fiscal 1984-85 and it is anticipated that sales of blowdown wood for the year ended March 31, 1985 will be approximately \$2,500,000.

## 5. DEFERRED CREDIT

The Ministry of Natural Resources has contributed \$242,689 for capital expenditures relating to the Forest Management Undertaking of which \$35,278 had not been spent as at March 31, 1984 and is therefore recorded as a deferred credit.

## ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements — Concluded  
March 31, 1984

## 6. COMMITMENTS

The Authority rents premises under two leases which expire on November 30, 1985 and February 28, 1989. The current annual rent, excluding escalation costs, under these leases is \$5,000 and \$27,600 respectively.

## 7. CONTINGENT LIABILITY

The Memorandum of Understanding signed between the Minister of Natural Resources and the Authority specifies that all equipment purchased for the exclusive purposes of the Forest Management Undertaking funded by the Ministry will revert to the Ministry in the event the Undertaking is terminated. The cost of such equipment was \$169,900 as of March 31, 1984.

## 8. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

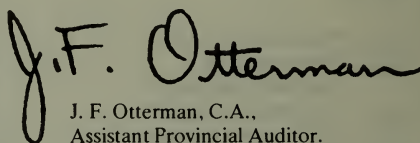
To the Members, Algonquin Forestry Authority, and  
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1984 and the statements of operations, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of the Algonquin Forestry Authority Act, a report on the audit has been made to the Authority and to the Minister.

Toronto, Ontario,  
June 8, 1984.

  
J. F. Otterman, C.A.,  
Assistant Provincial Auditor.



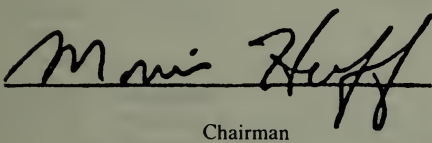
**THE CROP INSURANCE COMMISSION OF ONTARIO**  
(Incorporated without share capital under the Crop Insurance Act (Ontario))

**Balance Sheet**  
**as at March 31, 1984**

ASSETS	1984	1983
	\$	\$
Cash .....	432,497	3,525,490
Accounts and premium subsidy receivable .....	466,721	516,465
	<u>899,218</u>	<u>4,041,955</u>
 <b>LIABILITIES AND DEFICIT</b>		
Provision for payment of unsettled indemnities (note 1b) .....	1,394,255	843,570
Premiums collected in advance (note 1c) .....	503,106	375,069
Unearned premiums (note 1d) .....	2,981,213	3,006,539
Advances from the Treasurer of Ontario (note 3) .....	36,696,416	47,532,208
Advances from the Ministry of Agriculture and Food .....	5,000	5,000
	<u>41,579,990</u>	<u>51,762,386</u>
Less deficit .....	40,680,772	47,720,431
	<u>899,218</u>	<u>4,041,955</u>

See accompanying notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Member

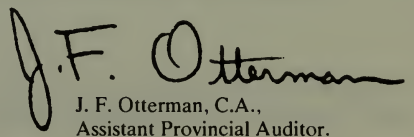
To The Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1984 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1984 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
August 27, 1984

  
J. F. Otterman, C.A.,  
Assistant Provincial Auditor.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit  
for the year ended March 31, 1984

	1984 \$	1983 \$
Balance, beginning of year . . . . .	47,720,431	34,015,429
Adjustments to prior year's indemnity provision (note 1b) . . . . .	(7,005)	(116,388)
	47,713,426	33,899,041
Excess (deficiency) of expenditure over revenue . . . . .	(7,032,654)	13,821,390
Balance, end of year . . . . .	40,680,772	47,720,431

Statement of Revenue and Expenditure  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons . . . . .	20,736,242	16,461,958
Premium subsidies from the Government of Canada . . . . .	20,736,242	16,461,958
	41,472,484	32,923,916
Premium Adjustment (note 4) . . . . .	—	30,000,000
Administrative expenses paid by the Province of Ontario (note 2) . . . . .	3,503,680	3,334,250
Interest income . . . . .	131,059	286,471
	45,107,223	66,544,637
Expenditure		
Indemnities (10,620 claims: 1983—8,427 claims) . . . . .	30,410,262	74,115,585
Administrative expenses (Schedule) . . . . .	3,503,680	3,334,250
Interest on advances from the Treasurer of Ontario (note 3) . . . . .	4,160,627	2,916,192
	38,074,569	80,366,027
Excess (deficiency) of expenditure over revenue . . . . .	(7,032,654)	13,821,390

See accompanying notes to financial statements.



## SCHEDULE

## THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses  
for the year ended March 31, 1984

	1984	1983
	\$	\$
Salaries.....	1,080,237	1,100,138
Commissions and fees—agents.....	979,252	880,319
Fees and expenses—adjusters.....	780,308	773,821
Data processing.....	320,330	258,366
Printing and stationery.....	71,682	119,706
Telephone, telegrams and postage.....	71,679	35,313
Automobile expenses.....	38,748	23,730
Advertising and publicity.....	36,475	29,131
Travelling expenses.....	35,844	35,488
Meetings and staff training.....	30,709	24,609
Members' allowances and expenses.....	19,095	11,556
Professional services.....	11,824	12,209
Fees and expenses—arbitration board.....	11,561	8,471
Miscellaneous supplies and services.....	8,245	14,460
Equipment and furniture purchases (note 1e).....	7,691	6,933
	<u>3,503,680</u>	<u>3,334,250</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of accounting

The Commission uses the accrual basis of accounting except for administrative expenses which is on the cash basis although an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended.

## (b) Provision for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year, any difference between the estimated and the actual indemnities is reflected in the statement of deficit and not in the statement of revenue and expenditure as the Commission feels the difference should not be reflected in the current year's operating results.

## (c) Premiums collected in advance

Premiums collected in advance represent premiums received for the insurance of various crops where the deadline for applying for insurance coverage occurs after March 31, 1984. This insurance may be cancelled by the insured prior to the deadline date and premiums refunded.

## (d) Unearned premiums

Unearned premiums represent premiums received for the winter wheat and fruit crops. The deadline for applying for insurance coverage occurred prior to March 31, 1984 and accordingly, the insurance coverage was in force at March 31, 1984 and the premiums cannot be refunded.

## (e) Fixed assets

The costs of automobile, equipment and furniture purchases are expensed in the year of acquisition.

## 2. ADMINISTRATION

## (a) Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. The Commission has absorbed certain administrative expenses of the Farm Income Stabilization Commission of Ontario.

## (b) Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Notes to Financial Statements — Concluded  
March 31, 1984

## 3. ADVANCES FROM THE TREASURER OF ONTARIO

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. Part of the advance has a fixed interest rate of 11.725 per cent to October 31, 1984 (1984 — \$23,224,887; 1983 — \$35,457,311). The remainder has a fixed interest rate of 11.25 per cent to January 31, 1988 (1984 — \$13,471,529; 1983 — \$12,074,897). There is no set repayment schedule.

## 4. PREMIUM ADJUSTMENT

The Government of Canada and the Province contributed \$15,000,000 each to the Crop Insurance Commission on behalf of producers for premiums covering a number of specific crops including flue-cured tobacco which incurred major crop losses during the 1982 crop year.

## 5. COMPARATIVE FIGURES

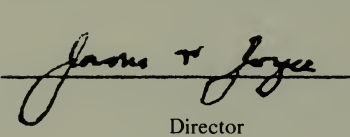
Comparative figures have been reclassified where necessary to conform to the 1984 presentation.

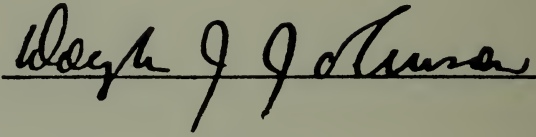


		THE DEVELOPMENT	
		Combined as at March	
ASSETS		1984	1983
		\$	\$
Cash .....		20,303,110	21,122,878
Short term deposits .....		13,166,078	22,189,468
Investment, at cost (note 12) .....		59,000	—
Accounts receivable, net of allowance for doubtful accounts of \$3,622 (1983—\$114,107) .....		222,974	300,897
Loans receivable			
Term, regular (note 11) .....		105,867,321	100,252,769
Term, incentive (note 11) .....		119,515,672	127,334,280
Performance, subject to forgiveness .....		110,979	767,760
Employment Development Fund .....		16,126,417	18,851,892
Ontario Industrial Parks Program .....		5,671,360	5,006,002
Board of Industrial Leadership and Development (BILD) .....		30,629,354	19,359,685
Eastern Ontario Subsidy Agreement (note 2) .....		6,271,843	4,652,383
St. Joseph's Heritage (note 3) .....		1,296,000	1,248,000
Flood Relief Loan Program .....		457,158	504,171
Rural Ontario Development Program .....		1,092,609	706,725
Northern Ontario Rural Development Agreement (note 4) .....		2,611,819	1,121,469
Ontario Program of Financial Assistance for Canadian Book Publishers .....		350,011	—
Long term investment (note 5a) .....		2,060,200	440,200
Net investment in lease (note 6) .....		360,897	370,057
Serviced land at Sheridan Park, at cost, (note 1c) .....		219,115	217,510
Fixed assets, less accumulated depreciation (notes 7 and 9) .....		4,242,489	4,488,327
Land and building held for sale (note 8) .....		131,528	131,528
		<u>330,765,934</u>	<u>329,066,001</u>

See accompanying notes to combined financial statements.

On behalf of the Board:

  
Director

  
Director

  
Director

## CORPORATIONS

Balance Sheet  
31, 1984

## LIABILITIES

	1984 \$	1983 \$
Accounts payable and accrued charges . . . . .	19,061	127,735
Interest payable . . . . .	—	61,764
Deposits and trust accounts . . . . .	1,768,343	780,098
Note payable—Ontario Land Corporation . . . . .	406,276	451,418
Advances from the Province of Ontario		
Performance loans, subject to forgiveness . . . . .	105,033	850,100
Other . . . . .	256,351,738	266,074,311
Deferred revenue—Eastern Ontario		
Subsidy Agreement (note 2) . . . . .	6,275,812	4,665,527
Northern Ontario Rural Development Agreement (note 4) . . . . .	2,855,500	1,550,000
Ministry of Health		
St. Joseph's Heritage (note 3) . . . . .	1,200,000	1,200,000
Provision for loss on investment (note 5b) . . . . .	471,650	—
	<u>269,453,413</u>	<u>275,760,953</u>

## SHAREHOLDER'S EQUITY

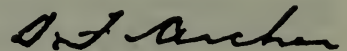
Share capital—authorized and issued		
7,000 shares with a par value of \$1,000 each . . . . .	7,000,000	7,000,000
Retained earnings . . . . .	54,312,521	46,305,048
	<u>61,312,521</u>	<u>53,305,048</u>
	<u>330,765,934</u>	<u>329,066,001</u>

To the Ontario Development Corporation,  
Northern Ontario Development Corporation,  
Eastern Ontario Development Corporation,  
and to the Minister of Industry and Trade.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1984 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Development Corporations as at March 31, 1984 and the results of their operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Toronto, Ontario,  
August 17, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Interest .....	19,377,466	19,000,202
Net income on Industrial Parks Operations (Schedule I) .....	483,896	763,196
Financing and rental income .....	50,094	36,344
	<u>19,911,456</u>	<u>19,799,742</u>
Expense		
Interest .....	21,149,599	22,367,281
Administration (Schedule II) .....	6,290,359	5,680,023
Performance loan forgiveness .....	579,864	690,477
Term loans written off (note 1b) .....	6,339,648	7,268,368
Payments on guaranteed bank loans (note 1b) .....	4,072,586	4,282,778
Guarantee interest subsidy .....	388,847	79,020
Grant .....	—	100,000
	<u>38,820,903</u>	<u>40,467,947</u>
Loss before recoveries from the Province of Ontario .....	<u>18,909,447</u>	<u>20,668,205</u>
Recoveries from the Province of Ontario		
Interest expense .....	9,822,266	12,457,968
Administration .....	6,290,359	5,680,023
Performance loan forgiveness .....	579,864	690,477
Term loans written off .....	6,339,648	7,268,368
Payments on guaranteed bank loans .....	4,072,586	4,282,778
Guarantee interest subsidy .....	388,847	79,020
Grant .....	—	100,000
	<u>27,493,570</u>	<u>30,558,634</u>
Net income before the following .....	8,584,123	9,890,429
Equity share of loss on long term investment (note 5b) .....	576,650	—
Net income for the year .....	<u>8,007,473</u>	<u>9,890,429</u>

Combined Statement of Retained Earnings  
for the year ended March 31, 1984

	1984 \$	1983 \$
Balance, beginning of year .....	46,255,968	35,730,735
Correction of prior period errors (note 9) .....	49,080	(16,116)
Balance, beginning of year, as restated .....	<u>46,305,048</u>	<u>35,714,619</u>
Net income for the year .....	8,007,473	9,890,429
Transfer from replacement of buildings reserve .....	—	700,000
Balance, end of year .....	<u>54,312,521</u>	<u>46,305,048</u>

See accompanying notes to combined financial statements.



## THE DEVELOPMENT CORPORATIONS

Statement of Industrial Parks Operations  
for the year ended March 31, 1984  
(note 1g)

## SCHEDULE I

	1984 \$	1983 \$
Revenue		
Rental and utility charges .....	2,877,681	3,109,336
Interest .....	512,496	627,170
	<u>3,390,177</u>	<u>3,736,506</u>
Expense		
Salaries and staff benefits .....	1,118,311	1,117,805
Maintenance and administration .....	791,753	785,725
Depreciation (notes 1d and 9) .....	881,037	898,660
Interest expense .....	111,833	59,046
Bad debt expense .....	3,347	112,074
	<u>2,906,281</u>	<u>2,973,310</u>
Net income for the year (note 9) .....	<u>483,896</u>	<u>763,196</u>

Combined Administration Expenses  
for the year ended March 31, 1984  
(note 1f)

## SCHEDULE II

	1984 \$	1983 \$
Salaries and staff benefits .....	5,012,412	4,637,299
Transportation and communication .....	528,118	420,880
Services .....	423,524	460,271
Supplies and equipment .....	326,305	161,573
	<u>6,290,359</u>	<u>5,680,023</u>

See accompanying notes to combined financial statements.

Notes to Combined Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

## (b) Loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the combined statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (d) Depreciation

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1984 – Continued

- (e) Long term investment  
The Ontario Development Corporation accounts for investments in which it has significant influence on the equity basis.
- (f) Administration expenses  
These expenses are reflected on a modified cash basis as followed by the Province.
- (g) Industrial Parks Operations  
Revenue and expenses related to the Industrial Parks operations are recorded on the accrual basis.

2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Eastern Ontario Development Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the combined results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

3. ST. JOSEPH'S HERITAGE

Funds were provided by the Ministry of Health and loaned to St. Joseph's Heritage, a medical and commercial centre, by the Northern Ontario Development Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Northern Ontario Development Corporation against all costs, losses or damages which it may suffer or become liable for in respect of the loan. Interest accrues on principal of \$400,000 until April 1992. Subsequent to that date, the full advance is due and payable on demand and interest accrues on the entire outstanding balance from that time.

4. NORTHERN ONTARIO RURAL DEVELOPMENT AGREEMENT

The Northern Ontario Rural Development Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Northern Ontario. It is jointly funded by the Governments of Canada and Ontario under the Northern Rural Development Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Northern Ontario Development Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the combined results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

This program terminated on March 31, 1984 and no further applications are being accepted. Payments on approved loans will be made to March 31, 1986.

5. LONG TERM INVESTMENTS

- (a) Allelix Inc.  
The Ontario Development Corporation owns on behalf of BILD a 20 per cent equity interest in Allelix Inc., a joint venture with Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which will carry out basic and applied research in industrial and agricultural applications of biotechnology.
- Transactions since acquisition consist of:

Common shares acquired	
200 shares, at cost .....	\$ 200
Research contributions .....	2,060,000
	<u>\$2,060,200</u>

The Ontario Development Corporation has, as agent for BILD, loaned Canada Development Corporation and John Labatt Ltd. \$13,500,000 to finance the construction of the research facility. This loan, including accrued interest, is included in BILD loans receivable.

## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1984 — Continued

## (b) HSA Systems Inc.

The Ontario Development Corporation acquired a 35 per cent equity interest in HSA Systems Inc. for cash consideration of \$105,000. The other 65 per cent interest is held by CapVest Limited, a subsidiary of Canada Development Corporation. HSA Systems Inc. is engaged in research and development, manufacture and marketing of electrochemical reactor systems.

The carrying value of the investment has been reduced by the Ontario Development Corporation's share of losses since acquisition, being \$576,650. The remainder of the loss is recorded as a provision for loss on investment.

## 6. NET INVESTMENT IN LEASE

The Corporations own property which is leased to a client with an option to purchase. The Corporations' net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1984	1983
	\$	\$
Total minimum lease payments receivable, including renewals, to March 1, 2000 .....	634,446	667,602
Less: unearned finance income .....	(273,549)	(297,545)
	<u>360,897</u>	<u>370,057</u>

Lease payments under the terms of a renegotiated lease recommenced on June 1, 1983 after a 12 month moratorium. Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

## 7. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1984		1983	
	Cost	Accumulated Depreciation	Net	Net
	\$	\$	\$	\$
Land .....	341,514	—	341,514	341,514
Buildings and improvements .....	10,684,224	6,905,337	3,778,887	4,034,818
Equipment .....	605,195	483,107	122,088	111,995
	<u>11,630,933</u>	<u>7,388,444</u>	<u>4,242,489</u>	<u>4,488,327</u>

## 8. LAND AND BUILDING HELD FOR SALE

This acquisition arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 9. PRIOR PERIOD ERRORS

As a result of errors in depreciation calculation and the classification of certain assets in the Industrial Parks, the balance of retained earnings at March 31, 1983 has been adjusted by the cumulative amount by which depreciation had been reduced; \$65,196 of the adjustment is applicable to 1983 and has been credited to income for the year. The remainder is applicable to years prior to 1983 and the balance of retained earnings at that date has been adjusted accordingly. Related fixed asset accounts also reflect the change in accumulated depreciation. The comparative figures have been restated.

## 10. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

The Northern Ontario Development Corporation owns, on behalf of the Province of Ontario, all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76.

The combined reported loss of these subsidiaries for the year ended March 31, 1983 was \$908,192 of which \$811,201 related to interest expense. The combined deficit of these two subsidiaries as at March 31, 1983 was \$7,460,309 and the combined contributed surplus was \$681,858. The financial information for the year ended March 31, 1984 is not yet available.



## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1984 — Concluded

On March 10, 1983, non interest bearing debentures in the amount of \$25,000,000 payable on demand were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the former Ministry of Industry and Tourism, the Ministry of Tourism and Recreation and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies. The Corporations have not recorded these debentures in the accounts.

The Corporations have not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporations.

## 11. ALLOWANCE FOR DOUBTFUL LOANS

Term loans do not reflect an allowance for doubtful loans as the Treasurer of Ontario reimburses the Corporations for all uncollectable loans written off. Had an allowance for doubtful loans been set up, the Corporations estimate that \$21,994,000 (1983 — \$21,800,000) would have been recorded.

## 12. INVESTMENT

The Northern Ontario Development Corporation accepted non-voting, non-cumulative, redeemable 8 per cent preferred shares of a company in lieu of interest in arrears on loan indebtedness.

## 13. CONTINGENT LIABILITIES

- (a) As at March 31, 1984 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$53,768,000 (1983 — \$60,439,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against Northern Ontario Development Corporation, Ontario Development Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporations are of the opinion that the claim is without merit.

## 14. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1984 amounted to \$96,406,000 (1983 — \$112,775,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$22,924,000 (1983 — \$19,372,000).

In connection with the investment in Allelix Inc., there is a commitment for additional construction loans of \$1,500,000 and additional research contributions of \$13,000,000 each of which will be financed by BILD.

In connection with the investment in HSA Systems Inc., there is a commitment for additional contributions of \$157,500.

## 15. TRANSFER OF WHOLLY-OWNED SUBSIDIARY

On March 31, 1984, Northern Ontario Development Corporation transferred all of the outstanding shares of Thunder Bay Ski Jumps Limited to the Ministry of Tourism and Recreation for no consideration. All loans to the subsidiary had been previously written off.

The reported loss of this former subsidiary for the year ended March 31, 1984 amounted to \$113,087 (1983 — \$100,877) and the reported deficit was \$1,363,753 (1983 — \$1,250,666).

## 16. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

## 17. SUBSEQUENT EVENT

On August 9, 1984 the Ontario Development Corporation, acting as agent for the Ministry of Tourism and Recreation, has committed a loan up to \$11,900,000 to the Metropolitan Toronto Convention Centre.

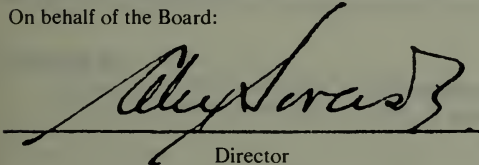
## EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under  
the Development Corporations Act)Balance Sheet  
as at March 31, 1984

Assets	1984 \$	1983 \$
Cash .....	511,022	4,856,561
Loans receivable		
Term, regular (note 3) .....	18,411,207	18,440,609
Term, incentive (note 3) .....	46,960,320	54,764,002
Ontario Industrial Parks Program .....	4,026,925	3,512,014
Eastern Ontario Subsidy Agreement (note 2) .....	6,271,843	4,652,383
Employment Development Fund .....	—	150,000
Board of Industrial Leadership and Development (BILD) .....	1,717,922	1,269,969
Rural Ontario Development Program .....	220,325	220,325
	<u>78,119,564</u>	<u>87,865,863</u>
<b>Liabilities and Retained Earnings</b>		
Interest payable .....	—	61,764
Deposits and trust accounts .....	15,337	—
Advances from the Province of Ontario .....	59,124,696	72,635,083
Due to Ontario Development Corporation		
(BILD) .....	3,593,675	2,915,000
Ontario Industrial Parks Program .....	3,390,419	2,915,291
Ontario Land Corporation .....	406,276	451,418
Deferred revenue—Eastern Ontario Subsidy Agreement (note 2) .....	6,275,812	4,665,527
Total liabilities .....	<u>72,806,215</u>	<u>83,644,083</u>
Retained earnings .....	5,313,349	4,221,780
	<u>78,119,564</u>	<u>87,865,863</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

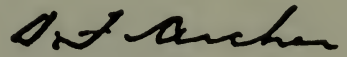
To the Eastern Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1984 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 2, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Interest .....	4,906,011	4,696,791
Expense		
Interest .....	7,484,215	7,967,978
Administration (Schedule) .....	519,237	463,418
Term loans written off (note 1b) .....	1,584,156	1,300,078
Payments on guaranteed bank loans (note 1b) .....	57,656	108,000
Guarantee interest subsidy .....	26,343	7,302
	<u>9,671,607</u>	<u>9,846,776</u>
Loss before recoveries from the Province of Ontario .....	4,765,596	5,149,985
Recoveries from the Province of Ontario		
Interest expense .....	3,669,773	4,924,619
Administration .....	519,237	463,418
Term loans written off .....	1,584,156	1,300,078
Payments on guaranteed bank loans .....	57,656	108,000
Guarantee interest subsidy .....	26,343	7,302
	<u>5,857,165</u>	<u>6,803,417</u>
Net income for the year .....	<u>1,091,569</u>	<u>1,653,432</u>

Statement of Retained Earnings  
for the year ended March 31, 1984

Balance, beginning of year .....	4,221,780	2,568,348
Net income for the year .....	<u>1,091,569</u>	<u>1,653,432</u>
Balance, end of year .....	<u>5,313,349</u>	<u>4,221,780</u>

## SCHEDULE

Administration Expenses  
for the year ended March 31, 1984  
(note 1c)

	1984 \$	1983 \$
Salaries and staff benefits .....	405,342	340,884
Transportation and communication .....	69,887	56,868
Services .....	26,547	64,849
Supplies and equipment .....	17,461	817
	<u>519,237</u>	<u>463,418</u>

See accompanying notes to financial statements.



## EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporation is authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

## (b) Loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Administration expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This treatment avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

## 3. ALLOWANCE FOR DOUBTFUL LOANS

Term loans do not reflect an allowance for doubtful loans as the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written off. Had an allowance for doubtful loans been set up, the Corporation estimates that \$5,100,000 (1983—\$5,500,000) would have been recorded.

## 4. CONTINGENT LIABILITIES

As at March 31, 1984 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$7,092,000 (1983—\$6,269,000).

## 5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1984 amounted to \$13,577,000 (1983—\$20,387,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$4,812,000 (1983—\$1,362,000).

## 6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

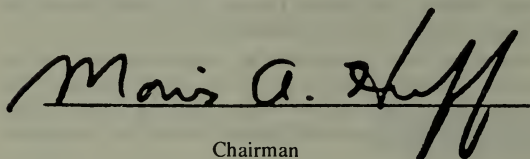
**FARM INCOME STABILIZATION COMMISSION OF ONTARIO**  
**(Incorporated without share capital under**  
**the Farm Income Stabilization Act)**

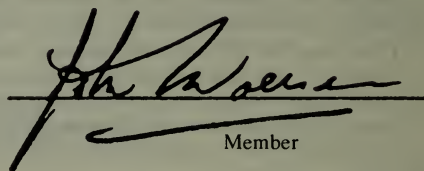
**Balance Sheet**  
**as at March 31, 1984**

<b>ASSETS</b>	<b>1984</b>	<b>1983</b>
	<b>\$</b>	<b>\$</b>
Cash in banks .....	16,254,877	11,035,865
Accounts receivable (note 4) .....	10,493	56,170
	<u>16,265,370</u>	<u>11,092,035</u>
 <b>LIABILITIES</b>		
Loans from the Treasurer of Ontario (note 5) .....	—	691,705
Farmers' enrollment fees, including interest income (schedule 1) (note 3) .....	9,925,573	8,997,266
Government subsidies (schedule 2) (notes 3 and 4) .....	6,339,797	1,403,064
	<u>16,265,370</u>	<u>11,092,035</u>

See accompanying schedules and notes to financial statements.

On behalf of the Commission:

  
 Chairman

  
 Member

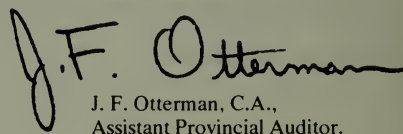
To the Farm Income Stabilization Commission of Ontario and  
 to the Minister of Agriculture and Food.

I have examined the balance sheet of the Farm Income Stabilization Commission of Ontario as at March 31, 1984 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1984 and its receipts and disbursements in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 14 of the Farm Income Stabilization Act, a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
 August 3, 1984.

  
 J. F. Otterman, C.A.,  
 Assistant Provincial Auditor.

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements  
for the year ended March 31, 1984

	1984 \$	1983 \$
Receipts:		
Ontario Corn Stabilization Plan, 1979-1981:		
Subsidy from Province of Ontario .....	—	1,300,000
Ontario Soybean Stabilization Plan, 1979-1981:		
Subsidy from Province of Ontario .....	—	600,000
Ontario Barley Stabilization Plan, 1982-1984:		
Subsidy from Province of Ontario .....	62,524	—
Ontario Corn Stabilization Plan, 1982-1984: (note 7)		
Subsidy from Province of Ontario .....	5,786,679	—
Ontario Soybean Stabilization Plan, 1982-1984:		
Subsidy from Province of Ontario .....	2,564,463	—
Ontario White Bean Stabilization Plan, 1982-1984:		
Subsidy from Province of Ontario .....	535,000	—
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Subsidy from Province of Ontario .....	—	5,000,000
Loans from Province of Ontario .....	—	1,200,000
Interest income .....	228,812	183,547
Interest on outstanding fees (note 4) .....	45,077	359,306
	273,889	6,742,853
Farmers' enrollment fees, including interest income (note 3) .....	3,905,031	11,091,558
Administrative expenses paid by Province (notes 1 and 2) .....	308,978	261,200
	13,436,564	19,995,711
Disbursements:		
Stabilization payments (note 6):		
Ontario Corn Stabilization Plan, 1979-1981 .....	557,937	879,328
Ontario Soybean Stabilization Plan, 1979-1981 .....	189,501	449,085
Ontario Barley Stabilization Plan, 1982-1984 .....	22,659	—
Ontario Corn Stabilization Plan, 1982-1984 (note 7) .....	2,219,703	—
Ontario Soybean Stabilization Plan, 1982-1984 .....	2,916,381	—
Ontario White Bean Stabilization Plan, 1982-1984 .....	569,448	—
Ontario Weaner Pig Stabilization Plan, 1980-1985 .....	717	7,607,588
	6,476,346	8,936,001
Refunds of 1979-81 farmers' fees balance .....	688,860	1,762,375
Repayment of loans from Province of Ontario .....	691,705	2,435,098
Interest expense .....	51,663	434,990
Administrative expenses .....	308,978	261,200
	8,217,552	13,829,664
Excess of receipts over disbursements .....	5,219,012	6,166,047
Cash in banks, beginning of year .....	11,035,865	4,869,818
Cash in banks, end of year .....	16,254,877	11,035,865

See accompanying schedules and notes to financial statements.

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 1

Schedule of Farmers' Enrollment Fee Balances by Plan  
as at March 31, 1984

Stabilization Plan	Balance April 1, 1983	Fees	Interest	Total	Share of Payments	Refunds	Balance March 31, 1984
	\$	\$	\$	\$	\$	\$	\$
(note 3)		(note 3)					
1979-81:							
Corn .....	1,031,489	—	27,952	27,952	(185,979)	(642,423)	231,039
Soybean .....	131,976	—	3,146	3,146	(63,167)	(46,437)	25,518
	<u>1,163,465</u>	<u>—</u>	<u>31,098</u>	<u>31,098</u>	<u>(249,146)</u>	<u>(688,860)</u>	<u>256,557</u>
1982-84:							
Corn .....	3,040,231	1,207,945	276,156	1,484,101	(739,901)	—	3,784,431
Soybean .....	1,317,864	520,467	116,880	637,347	(972,127)	—	983,084
White Bean .....	277,641	68,653	23,026	91,679	(189,816)	—	179,504
Winter Wheat .....	290,572	235,861	32,059	267,920	—	—	558,492
Barley .....	162,834	40,911	14,140	55,051	(7,553)	—	210,332
	<u>5,089,142</u>	<u>2,073,837</u>	<u>462,261</u>	<u>2,536,098</u>	<u>(1,909,397)</u>	<u>—</u>	<u>5,715,843</u>
1983-1987:							
Apples .....	—	302,866	12,865	315,731	—	—	315,731
1980-1985:							
Weaner Pig .....	2,744,659	641,346	251,676	893,022	(239)	—	3,637,442
	<u>8,997,266</u>	<u>3,018,049</u>	<u>757,900</u>	<u>3,775,949</u>	<u>(2,158,782)</u>	<u>(688,860)</u>	<u>9,925,573</u>

See accompanying schedules and notes to financial statements.



## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 2

Schedule of Government Subsidies  
for the year ended March 31, 1984

	1984 \$	1983 \$
<b>Ontario Corn Stabilization Plan, 1979-1981:</b>		
Balance, beginning of year . . . . .	713,781	—
Subsidy from Province of Ontario . . . . .	—	1,300,000
Stabilization payments . . . . .	557,937	879,328
Less farmers' share (1/3) . . . . .	185,979	293,109
	371,958	586,219
Balance, end of year . . . . .	341,823	713,781
<b>Ontario Soybean Stabilization Plan, 1979-1981:</b>		
Balance, beginning of year . . . . .	300,610	—
Subsidy from Province of Ontario . . . . .	—	600,000
Stabilization payments . . . . .	189,501	449,085
Less farmers' share (1/3) . . . . .	63,167	149,695
	126,334	299,390
Balance, end of year . . . . .	174,276	300,610
<b>Ontario Corn Stabilization Plan, 1982-1984:</b>		
Balance, beginning of year . . . . .	—	—
Subsidy from Province of Ontario . . . . .	5,786,679	—
Stabilization payments . . . . .	2,219,703	—
Less farmers' share (1/3) . . . . .	739,901	—
	1,479,802	—
Balance, end of year . . . . .	4,306,877	—
<b>Ontario Soybean Stabilization Plan, 1982-1984:</b>		
Balance, beginning of year . . . . .	—	—
Subsidy from Province of Ontario . . . . .	2,564,463	—
Stabilization payments . . . . .	2,916,381	—
Less farmers' share (1/3) . . . . .	972,127	—
	1,944,254	—
Balance, end of year . . . . .	620,209	—
<b>Ontario White Bean Stabilization Plan, 1982-1984:</b>		
Balance, beginning of year . . . . .	—	—
Subsidy from Province of Ontario . . . . .	535,000	—
Stabilization payments . . . . .	569,448	—
Less farmers' share (1/3) . . . . .	189,816	—
	379,632	—
Balance, end of year . . . . .	155,368	—

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Schedule of Government Subsidies  
for the year ended March 31, 1984 — Continued

	1984 \$	1983 \$
Ontario Barley Stabilization Plan, 1982-1984:		
Balance, beginning of year . . . . .	—	—
Subsidy from Province of Ontario . . . . .	62,524	—
Stabilization payments . . . . .	22,659	—
Less farmers' share (1%) . . . . .	7,553	—
	15,106	—
Balance, end of year . . . . .	47,418	—
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Balance, beginning of year . . . . .	388,673	390,267
Subsidy from Province of Ontario . . . . .	—	5,000,000
Interest income . . . . .	228,812	183,547
Overprovision for bad debts . . . . .	115,000	—
	343,812	5,183,547
Stabilization payments . . . . .	717	7,607,588
Less farmers' share (1%) . . . . .	239	2,535,864
	478	5,071,724
Loan interest net of interest on accounts receivable . . . . .	38,181	113,417
	38,659	5,185,141
Balance, end of year . . . . .	693,826	388,673
Balance, end of year . . . . .	6,339,797	1,403,064

## SCHEDULE 3

Schedule of Administrative Expenses  
for the year ended March 31, 1984

	1984 \$	1983 \$
Salaries and wages . . . . .	55,350	50,060
Transportation and communication . . . . .	16,026	16,719
Services . . . . .	224,190	157,853
Supplies and equipment . . . . .	13,412	36,568
	308,978	261,200

See accompanying schedules and notes to financial statements.



## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## Notes to Financial Statements

March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The Commission uses a cash basis of accounting except for the following modifications:

- (i) For administrative expenses, an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlaps the fiscal year end date are apportioned between the two years.
- (ii) An allowance for doubtful accounts has been established as discussed in note 4.
- (iii) Interest is accrued on both outstanding fees receivable and the loan from the Treasurer of Ontario.

## 2. ADMINISTRATIVE EXPENSES

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. Certain additional administrative expenses have been absorbed by The Crop Insurance Commission of Ontario.

## 3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act. These voluntary plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Federal stabilization support payments are made for the difference between the current market price and 90 per cent of the five-year average market price as adjusted for changes in cash costs of production. On the same basis, provincial plans support prices between 90 and 95 per cent of the five year average price.

Fees are normally collected in advance except as discussed in note 4 and are set at a level sufficient to cover approximately one-third of the stabilization support payments in accordance with the provisions of section 6(3) of the Farm Income Stabilization Act. The Province of Ontario provides the other two-thirds.

Upon termination of each plan, moneys standing to the credit of farmers enrolled in these plans will be refunded together with any interest earned thereon. Voluntary stabilization plans exist for the following seven commodities: corn, soybeans, white beans, winter wheat, barley, apples and weaner pigs.

## 4. ONTARIO WEANER PIG STABILIZATION PLAN, 1980-1985

The Government of Ontario developed this five year plan to help stabilize the incomes of many of the province's pork producers. The plan functions in the manner as discussed in Note 3, with one exception. In previous years, in order to pay the producers the maximum amount possible under the regulations when stabilization support payments were made, the difference between the farmers' one-third share of the stabilization support payments and their prepaid registration fees were not deducted from the stabilization support payments but rather were recorded as accounts receivable. While the Commission will endeavour to recover the advances including interest at a later date, a reserve for doubtful accounts of \$237,000 has been reflected in the Commission's accounts as at March 31, 1984 (1983 — \$400,000).

## 5. LOANS FROM THE TREASURER OF ONTARIO

The Treasurer of Ontario has provided loans under section 11 of the Act to finance a portion of the stabilization payments under the Ontario Weaner Pig Stabilization Plan, 1980-1985. The maximum term of each of these loans is five years, and they bear interest for that term at the current market rate as determined by the Treasurer of Ontario at the time such loans are authorized by Order in Council.

## 6. STABILIZATION PAYMENTS

Stabilization payments for the 1981 crop year are currently being made under the Corn Stabilization Plan, 1979-1981 and the Soybean Stabilization Plan, 1979-1981. Farmers are eligible to make claims under the above plans until August 31, 1984.

Stabilization payments for the 1982 crop year are currently being made under the 1982-1984 Corn, Barley, Soybean and White Bean Stabilization Plans. Farmers are eligible to make claims under the Corn, Soybean and White Bean plans until August 31, 1985. Claims under the Barley plan can be made until July 31, 1985.

## 7. REVISION OF 1982 CORN STABILIZATION PRICE

The federal Agricultural Stabilization Board adjusted their price calculations of the support payment relating to the 1982 corn plan. The new level of support increased the provincial 1982 corn payment by \$2.7 million including the farmers' one-third share. These payments will be disbursed in forthcoming fiscal years.

## 8. COMPARATIVE FIGURES

Comparative figures in Schedule 3 have been reclassified where necessary to conform to the 1984 presentation.

IDEA CORPORATION

(Incorporated without share capital under  
The IDEA Corporation Act, 1981)

Consolidated Balance Sheet  
as at March 31, 1984

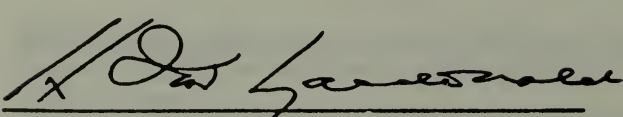
(with comparative figures as at March 31, 1983)

Assets	1984 \$	1983 \$
Cash and short term deposits.....	17,371,299	5,819,857
Accounts receivable.....	1,373	1,287
Due from the Province of Ontario (note 9) .....	20,000,000	5,000,000
Interest receivable .....	2,522	—
Recoverable advance (note 9) .....	718,457	—
Loan receivable (note 5) .....	50,000	50,000
Notes receivable (note 6) .....	250,000	—
Investment (note 3) .....	1,431,246	—
Prepaid expenses and deposits.....	44,406	149,777
Fixed assets (note 7).....	1,014,256	44,571
Deferred organization expenses.....	—	21,888
	<u>40,883,559</u>	<u>11,087,380</u>
Liabilities		
Accounts payable and accrued liabilities.....	201,498	228,210
Deferred Province of Ontario operating subsidy .....	1,358,888	859,170
	<u>1,560,386</u>	<u>1,087,380</u>
Equity		
Contributed capital from the Province of Ontario (note 9) .....	40,000,000	10,000,000
Deficit .....	676,827	—
	<u>39,323,173</u>	<u>10,000,000</u>
Total liabilities and equity .....	<u>40,883,559</u>	<u>11,087,380</u>

Commitments (notes 6 and 8)

See accompanying notes to financial statements.

Approved:

  
Chairman

  
Director

## IDEA CORPORATION

Consolidated Statement of Operations  
for the year ended March 31, 1984

(with comparative figures for 1983)

	1984 \$	1983 \$
Interest income . . . . .	147,552	11,042
Expenses		
Salaries and employees cost . . . . .	1,739,233	477,933
Consulting and legal fees . . . . .	288,529	140,990
Premises . . . . .	455,830	44,830
Communications and public relations . . . . .	166,503	46,559
Policy analysis . . . . .	40,525	—
Directors' fees and other expenses . . . . .	27,710	28,354
Rental of equipment . . . . .	25,916	32,375
Depreciation . . . . .	156,712	3,992
General administration . . . . .	387,298	76,839
Research and development projects funded . . . . .	126,542	—
Loss on investments (note 4) . . . . .	509,862	—
	<u>3,924,660</u>	<u>851,872</u>
Loss from operations . . . . .	3,777,108	840,830
Province of Ontario operating subsidy . . . . .	<u>3,100,281</u>	<u>840,830</u>
Loss and deficit for the year . . . . .	<u>676,827</u>	<u>—</u>

Consolidated Statement of Changes in Cash Position  
for the year ended March 31, 1984

(with comparative figures for 1983)

	1984 \$	1983 \$
Source of Cash		
Increase in contributed capital . . . . .	30,000,000	10,000,000
Province of Ontario operating subsidy . . . . .	3,600,000	1,700,000
Less: Loss from operations . . . . .	3,777,108	840,830
Add: Depreciation . . . . .	156,712	3,992
Provided from (used in) operations . . . . .	<u>(20,396)</u>	<u>863,162</u>
Decrease (increase) in other assets . . . . .	124,651	(172,952)
	<u>30,104,255</u>	<u>10,690,210</u>
Use of Cash		
Increase (decrease):		
Due from Province of Ontario . . . . .	15,000,000	5,000,000
Recoverable advance . . . . .	718,457	—
Loan receivable . . . . .	—	50,000
Notes receivable . . . . .	250,000	—
Investments . . . . .	1,431,246	—
Additions to fixed assets . . . . .	1,126,398	48,563
Decrease (increase) in accounts payable and accrued liabilities . . . . .	26,712	(228,210)
	<u>18,552,813</u>	<u>4,870,353</u>
Net increase in cash . . . . .	11,551,442	5,819,857
Cash and short term deposits, beginning . . . . .	5,819,857	—
Cash and short term deposits, ending . . . . .	<u>17,371,299</u>	<u>5,819,857</u>

See accompanying notes to financial statements.



## IDEA CORPORATION

Notes to Consolidated Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

These consolidated financial statements have been prepared in accordance with accounting principles generally accepted in Canada and reflect the following policies:

## (a) Consolidation

The consolidated financial statements include the accounts of the Corporation and its wholly-owned subsidiaries. The operating results of all subsidiaries are included in the consolidated financial statements from the dates of their incorporation.

## (b) Investment in shares

Investments are recorded at cost. Cost includes the funded amount and any direct expenses, including legal costs. Investments will be written down when, in the opinion of management, there has been a permanent impairment in the value of the investments. The amount of any permanent impairment will be determined by management and may require, due to the early-stage nature of the investments, subjective judgment.

## (c) Investments in research projects

Investments in research projects are charged to operations as funded unless the research project meets generally accepted accounting criteria for deferral and amortization. In the opinion of management, the research projects funded to date have not met all the criteria for deferral and amortization. Therefore, all fundings have been expensed as incurred.

## (d) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on the diminishing balance method at rates of 20 per cent for office furniture and fixtures and computer equipment and 30 per cent for office equipment. Leasehold improvements are amortized on a straight-line basis over the term of the lease.

## (e) Subsidies

Subsidies from the Province of Ontario in excess of operating losses of the parent company for the period are deferred and amortized against operating losses as incurred by the parent company.

## (f) Income taxes

The Corporation (and its wholly-owned subsidiaries) as a Provincial Crown Corporation is not subject to income tax.

## 2. CONTRIBUTED CAPITAL FROM THE PROVINCE OF ONTARIO

Operating and investment funds are paid out of moneys appropriated therefor by the Ontario Legislature. The Province of Ontario has committed funds to flow approximately as follows:

(in \$ millions)					
1982-83	1983-84	1984-85	1985-86	1986-87	Total
<u>11.7</u>	<u>35.0</u>	<u>30.4</u>	<u>21.5</u>	<u>8.4</u>	<u>107.0</u>

Actual funds contributed were \$11.7 million in 1982-83 and \$33.6 million in 1983-84. (See note 9)

## 3. INVESTMENT

Two subsidiaries have an equity participation of approximately 28 per cent, subject to some dilution depending upon profitability, in the shares of a syndicated investment company, formed to invest in the industrial sector.

## 4. LOSS ON INVESTMENTS

During the year a subsidiary invested in, and subsequently wrote off, \$212,478 related to an investment in a company. The shares in the investee were cancelled for no consideration to permit another group of investors to make an equity injection under a plan of reorganization in which the subsidiary declined participation.

The remainder of the loss is the pro-rata share of another subsidiary in the start-up costs of a Fund. The subsidiary committed to be the lead investor in the creation of a syndicated venture capital fund, subject to a minimum subscription of units from other participants. As this minimum subscription was not attained, the syndication efforts were discontinued.

## 5. LOAN RECEIVABLE

The loan receivable is due to a subsidiary and is secured by a first floating debenture on all of the assets of an investee company, and pays interest monthly at the bank prime rate. The principal amount of the loan is

## IDEA CORPORATION

Notes to Consolidated Financial Statements — Concluded  
March 31, 1984

due July 1, 1985: the subsidiary has the option, exercisable until June 30, 1985 to convert the loan into 12.5 per cent of the common shares of the company. The subsidiary also has an option, exercisable until June 30, 1985, to purchase an additional 37.5 per cent of the common shares of the investee company for \$150,000.

## 6. NOTES RECEIVABLE AND COMMITMENT

The notes receivable are due to a subsidiary and are secured by a fixed charge on the technology developed by an investee company and bear interest at  $\frac{3}{4}$  of 1 per cent above the bank prime rate. The subsidiary is committed to loan a further \$400,000 to the investee if and when certain conditions are met. The principal amount of the loan is due December 1, 1984. The subsidiary has a right of first refusal on future financing.

## 7. FIXED ASSETS

Fixed assets and related accumulated depreciation and amortization are classified as follows:

	1984		1983	
	Cost	Accumulated Depreciation/ Amortization	Net	Net
	\$	\$	\$	\$
Furniture and fixtures .....	422,275	61,868	360,407	238
Office equipment .....	352,647	57,442	295,205	44,333
Leasehold improvements .....	393,769	35,125	358,644	—
	<u>1,168,691</u>	<u>154,435</u>	<u>1,014,256</u>	<u>44,571</u>

## 8. COMMITMENTS

## (a) Leasehold obligations

The Corporation is committed to payments, under operating leases, for approximately \$6,200,000. The minimum annual rental payments over each of the next five years are as follows:

1984-85	\$607,000
1985-86	624,000
1986-87	673,000
1987-88	700,000
1988-89	807,000

## (b) Research fundings

A subsidiary is committed to fund an additional \$601,200 as required up to August 1985 in a research project in which the subsidiary has a 50 per cent participation in the income generated on commercialization. The total commitment to the project is \$673,700, of which \$72,500 has been funded.

## (c) Investment funding

Two subsidiaries are committed to fund a combined additional \$5.7 million, as required, up to March 31, 1987.

## 9. SUBSEQUENT EVENTS

## (a) Contributed capital

Subsequent to March 31, 1984, the Corporation received \$20.0 million in investment funds which are reflected as due from the Province of Ontario at March 31, 1984. These funds were invested in shares of wholly-owned subsidiaries.

## (b) Recoverable advance

Approximately \$500,000 was received in June 1984 in partial payment of the recoverable advance. The remaining amount has been satisfied by the receipt of approximately 5 per cent of the common shares of a software company.

## 10. COMPARATIVE FIGURES

The comparative figures include the operations of the Corporation and the only transactions, a loan advance in the amount of \$50,000 and deferred organization expenses, incurred by subsidiaries prior to March 31, 1983. The operations of subsidiaries did not commence until April 1983.

## IDEA CORPORATION

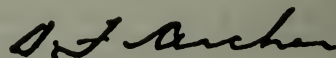
To the IDEA Corporation and  
to the Minister of Industry and Trade.

I have examined the consolidated balance sheet of IDEA Corporation as at March 31, 1984 and the consolidated statements of operations and changes in cash position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations and the changes in its cash position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

A report on the audit has been made to the Corporation and, in accordance with section 17 of The IDEA Corporation Act, 1981, to the Minister of Industry and Trade.

Toronto, Ontario,  
July 24, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.



**LIQUOR CONTROL BOARD OF ONTARIO**  
(Incorporated under the Liquor Control Act)

**Balance Sheet**  
**March 31, 1984**

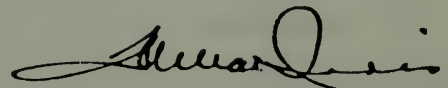
	<b>Assets</b>	
	1984 \$	1983 \$
Current		
Cash .....	46,374,698	20,300,802
Accounts receivable, trade and others .....	1,203,631	3,550,497
Inventories, at cost .....	122,396,480	129,242,615
Prepaid expenses .....	1,323,094	959,793
	<u>171,297,903</u>	<u>154,053,707</u>
Fixed (note 1) .....	1	1
	<u>171,297,904</u>	<u>154,053,708</u>

<b>Liabilities and Retained Income</b>		
Current		
Accounts payable and accrued liabilities .....	83,529,499	88,400,471
Retained income .....	87,768,405	65,653,237
	<u>171,297,904</u>	<u>154,053,708</u>

See accompanying notes to financial statements.

Approved:

  
Chairman

  
General Manager


To the Liquor Control Board of Ontario and  
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1984 and the statements of income and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,  
September 5, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income  
year ended March 31, 1984

	1984 \$	1983 \$
Sales .....	1,504,737,798	1,467,296,832
Cost of sales .....	761,275,680	746,512,482
Gross income .....	<u>743,462,118</u>	<u>720,784,350</u>
Operating expenses		
Salaries and employee benefits .....	124,221,379	117,741,756
Rent .....	14,780,764	13,302,381
Repairs and maintenance .....	3,131,979	3,441,950
Grants in lieu of taxes .....	3,291,072	3,169,968
Utilities .....	4,161,295	3,479,299
Packing material .....	1,856,435	1,961,064
Stationery .....	1,086,999	1,041,593
Travelling .....	569,650	510,480
Stock breakage and losses .....	1,397,202	1,500,275
Agency commissions and expenses .....	933,961	878,742
Armoured car services .....	1,110,300	932,393
Security services .....	171,941	121,367
Equipment rental and supplies .....	636,042	692,853
Telephone and telegraph .....	634,022	566,125
Other .....	5,231,820	4,040,801
Fixed assets .....	44,292,718	50,761,698
	<u>207,507,579</u>	<u>204,142,745</u>
Operating income .....	<u>535,954,539</u>	<u>516,641,605</u>
Other income		
Special occasion permit purchase fees .....	3,801,214	3,704,226
Interest on bank balances .....	678,810	1,829,559
Miscellaneous income .....	1,680,605	1,052,596
	<u>6,160,629</u>	<u>6,586,381</u>
Net income for the year .....	<u>542,115,168</u>	<u>523,227,986</u>

Statement of Retained Income  
year ended March 31, 1984

	1984 \$	1983 \$
Balance, beginning of year .....	65,653,237	75,425,251
Add net income for the year .....	542,115,168	523,227,986
	<u>607,768,405</u>	<u>598,653,237</u>
Deduct payments to the Treasurer of Ontario on account of net income .....	520,000,000	533,000,000
Balance, end of year .....	<u>87,768,405</u>	<u>65,653,237</u>

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICY

## Basis of Accounting

The Board's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition and carried on the books at a nominal value of \$1.00.

## 2. SELF-INSURANCE

The Board follows the policy of self-insuring its store assets for property damage such as fire, water and vandalism or theft.

## 3. FIXED ASSETS

The total accumulated costs of fixed assets at year end, less disposals, are as follows:

	1984	1983
	\$	\$
Land .....	10,407,527	10,223,942
Buildings .....	58,741,368	55,439,169
Construction in progress (Distribution Warehouse—Whitby) (note 4) .....	91,823,390	52,753,588
Furniture and equipment .....	11,224,530	11,076,053
Leasehold improvements .....	10,821,735	10,881,563
	<u>183,018,550</u>	<u>140,374,315</u>

## 4. CONSTRUCTION IN PROGRESS: DISTRIBUTION WAREHOUSE—WHITBY

The Board is building a new automated warehouse in Whitby, Ontario with total costs estimated at \$108,000,000 through the calendar year 1984. Details of the expenditures are as follows:

	1984	1983
	\$	\$
Land .....	3,026,013	3,026,013
Building .....	88,729,420	49,711,194
Furniture and equipment .....	67,957	16,381
	<u>91,823,390</u>	<u>52,753,588</u>
Pallets .....	2,065,763	495,501
Estimated cost to complete .....	14,110,847	54,750,911
	<u>108,000,000</u>	<u>108,000,000</u>

## 5. LEASE COMMITMENTS

The Board is committed under operating leases on leased premises with future minimum rental payments due as follows:

	\$
1985	11,200,000
1986	9,000,000
1987	7,900,000
1988	6,700,000
1989	5,400,000
thereafter	16,500,000
	<u>56,700,000</u>

## STATEMENT 1

## THE NIAGARA PARKS COMMISSION

**Balance Sheet**  
as at October 31, 1983

**ASSETS**

	1983 \$	1982 \$
Current		
Cash .....	7,182,101	6,391,617
Accounts receivable		
Ontario Hydro .....	312,443	395,719
Sundry .....	250,008	285,120
Inventories—note 1(a)		
Saleable merchandise .....	1,507,750	1,688,376
Maintenance and other supplies .....	176,655	177,801
Prepaid expenses .....	99,757	152,006
	<u>9,528,714</u>	<u>9,090,639</u>
Investment of Funds for Future Capital Program—note 3 .....	7,213,728	6,500,000
Fixed—notes 1(b), 2 and 4		
Land .....	4,755,601	4,755,601
Buildings, roadways and structures .....	26,229,871	24,058,095
Equipment and furnishings .....	4,006,899	3,753,529
Automobiles and trucks .....	858,689	787,589
	<u>35,851,060</u>	<u>33,354,814</u>
Accumulated depreciation .....	12,750,833	11,772,575
	<u>23,100,227</u>	<u>21,582,239</u>
Capital works in progress .....	603,636	707,376
	<u>23,703,863</u>	<u>22,289,615</u>
	<u><u>40,446,305</u></u>	<u><u>37,880,254</u></u>

**LIABILITIES**

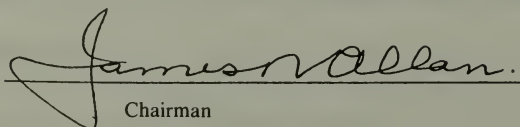
Current		
Accounts payable .....	987,742	1,867,796
Accrued payroll .....	328,852	289,949
	<u>1,316,594</u>	<u>2,157,745</u>
Long-term Indebtedness		
Mortgage payable—note 4 .....	26,000	28,000


**EQUITY**

Equity (Statement 2) .....	39,103,711	35,694,509
	<u>40,446,305</u>	<u>37,880,254</u>

See accompanying notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Vice-Chairman

## STATEMENT 2

## THE NIAGARA PARKS COMMISSION

Statement of Equity  
for the year ended October 31, 1983

	1983 \$	1982 \$
Equity, beginning of year . . . . .	35,694,509	31,780,853
Excess of income over expenditure for the year (Statement 3) . . . . .	3,409,202	3,913,656
Equity, end of year. . . . .	<u>39,103,711</u>	<u>35,694,509</u>

## STATEMENT 3

Statement of Income and Expenditure  
for the year ended October 31, 1983

	1983 \$	1982 \$
Income		
Water rentals . . . . .	3,125,046	2,974,963
Privileges, tolls and fees . . . . .	609,888	495,428
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 5). . . . .	7,201,161	6,804,908
Sundry income . . . . .	24,976	43,234
Profit on disposal of fixed assets—net . . . . .	9,651	37,931
Premium on United States funds—net . . . . .	140,997	137,641
Interest on bank deposits . . . . .	1,035,340	1,438,674
	<u>12,147,059</u>	<u>11,932,779</u>
Expenditure		
Maintenance expenses (Schedule 6) . . . . .	6,455,800	5,720,280
Administrative and general expenses (Schedule 7) . . . . .	1,346,312	1,527,985
Advertising and public relations . . . . .	295,802	258,667
Mortgage interest . . . . .	1,533	1,647
Bank charges and interest. . . . .	14,797	—
	<u>8,114,244</u>	<u>7,508,579</u>
Excess of income over expenditure for the year before depreciation on non-income producing assets . . . . .	4,032,815	4,424,200
Depreciation of non-income producing assets . . . . .	623,613	510,544
Excess of income over expenditure for the year . . . . .	<u>3,409,202</u>	<u>3,913,656</u>

See accompanying notes to financial statements.



## THE NIAGARA PARKS COMMISSION

## STATEMENT 4

Statement of Changes in Financial Position  
for the year ended October 31, 1983

	1983	1982
	\$	\$
Funds were provided by:		
Operations		
Excess of income over expenditure for the year . . . . .	3,409,202	3,913,656
Charge against income not requiring an outlay of funds—depreciation . . . . .	1,173,976	1,066,232
Profit on disposal of fixed assets . . . . .	(9,651)	(37,931)
	<u>4,573,527</u>	<u>4,941,957</u>
Sale of fixed assets . . . . .	41,622	50,300
	<u>4,615,149</u>	<u>4,992,257</u>
Funds were used for:		
Purchase of fixed assets and capital works in progress . . . . .	2,620,195	3,776,909
Payments on long-term indebtedness		
Mortgage payable . . . . .	2,000	2,000
Investment of funds for future capital program . . . . .	713,728	1,800,000
	<u>3,335,923</u>	<u>5,578,909</u>
Increase (Decrease) in working capital . . . . .	1,279,226	(586,652)
Working capital, beginning of year . . . . .	6,932,894	7,519,546
Working capital, end of year . . . . .	<u>8,212,120</u>	<u>6,932,894</u>

## Gift Shops, Restaurants and Attractions

## SCHEDULE 5

Schedule of Income and Expenditure  
for the year ended October 31, 1983

	1983	1982
	\$	\$
Income		
Souvenirs, china and post cards . . . . .	8,868,500	8,604,266
Food and refreshments . . . . .	6,351,475	6,104,873
Beer, liquor and wine . . . . .	924,478	841,982
Confectionery and tobacco . . . . .	351,120	326,501
Fares, admissions and rentals . . . . .	4,778,953	4,607,088
Sundry . . . . .	425,803	445,647
	<u>21,700,329</u>	<u>20,930,357</u>
Cost of Goods Sold		
Souvenirs, china and post cards . . . . .	4,174,690	4,073,111
Food and refreshments . . . . .	1,705,978	1,729,743
Beer, liquor and wine . . . . .	285,221	254,963
Confectionery and tobacco . . . . .	199,959	192,270
Sundry . . . . .	166,386	209,566
	<u>6,532,234</u>	<u>6,459,653</u>
Gross Profit . . . . .	<u>15,168,095</u>	<u>14,470,704</u>
Operating Expenditure		
Salaries and wages . . . . .	4,198,554	3,983,800
Employee benefits . . . . .	368,630	310,154
Fuel, power, water and laundry . . . . .	425,428	411,055
General expenses . . . . .	730,061	729,207
Maintenance of buildings, equipment and golf courses . . . . .	1,037,356	1,062,779
Grants in lieu of municipal taxes . . . . .	272,718	254,321
Warehouse expense . . . . .	383,824	358,792
	<u>7,416,571</u>	<u>7,110,108</u>
Net income before depreciation . . . . .	<u>7,751,524</u>	<u>7,360,596</u>
Depreciation of buildings and equipment . . . . .	550,363	555,688
Net income exclusive of any portion of the administrative overhead of the Commission . . . . .	<u>7,201,161</u>	<u>6,804,908</u>
See accompanying notes to financial statements.		



## THE NIAGARA PARKS COMMISSION

## SCHEDULE 6

Schedule of Maintenance Expenses  
for the year ended October 31, 1983

	1983 \$	1982 \$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston .....	197,432	221,665
Queenston Heights Park .....	237,826	223,553
Queenston to Niagara Falls .....	730,496	506,285
Queen Victoria Park .....	1,803,273	1,363,606
Queen Victoria Park to Black Creek .....	159,352	238,415
Black Creek to Fort Erie .....	153,763	158,763
Town of Fort Erie .....	233,502	204,508
Stoney Creek Park .....	52,688	48,234
	<u>3,568,332</u>	<u>2,965,029</u>
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture .....	461,116	404,095
Greenhouse .....	212,998	188,027
Tree department .....	61,814	55,839
Other expenses .....	453,539	393,171
Trucks and automobiles .....	16,127	48,629
Service yards .....	171,186	178,804
	<u>1,376,780</u>	<u>1,268,565</u>
Engineering Department		
Equipment .....	24,020	39,228
Other expenses .....	684,508	706,972
	<u>708,528</u>	<u>746,200</u>
Police Department		
Salaries .....	635,221	582,885
Automobiles, employee benefits, uniforms and miscellaneous .....	166,939	157,601
	<u>802,160</u>	<u>740,486</u>
	<u>6,455,800</u>	<u>5,720,280</u>

Schedule of Administrative and General Expenses  
for the year ended October 31, 1983

## SCHEDULE 7

	1983 \$	1982 \$
Administrative Expenses		
Administrative and office salaries .....	885,879	796,476
Commissioners' expenses .....	6,203	7,806
Office expense .....	77,627	66,529
Telephone .....	25,791	32,629
Travel expense .....	6,794	7,556
Employee benefits .....	130,057	150,007
	<u>1,132,351</u>	<u>1,061,003</u>
General Expenses		
Insurance—net .....	61,751	56,132
Legal fees .....	11,694	19,879
Audit fees .....	24,475	23,425
Pension and injury awards .....	20,192	20,172
Grants in lieu of municipal taxes—net .....	18,075	19,338
General expense .....	53,462	41,532
Expropriation expense .....	5,531	231,141
Special grants .....	18,781	55,363
	<u>213,961</u>	<u>466,982</u>
	<u>1,346,312</u>	<u>1,527,985</u>

See accompanying notes to financial statements.

## THE NIAGARA PARKS COMMISSION

Notes to Financial Statements  
for the year ended October 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Inventories

Inventories of saleable merchandise are valued at the lower of cost (first-in, first-out) and net realizable value.

## (b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 50 per cent for automobiles and trucks.

## 2. FIXED ASSETS

	1983		
	Cost	Accumulated Depreciation	Net Book Value
	\$	\$	\$
Land .....	4,755,601	—	4,755,601
Buildings, roadways and structures .....	26,229,871	9,682,953	16,546,918
Equipment and furnishings .....	4,006,899	2,485,316	1,521,583
Automobiles and trucks .....	858,689	582,564	276,125
	<u>35,851,060</u>	<u>12,750,833</u>	<u>23,100,227</u>

	1982		
	Cost	Accumulated Depreciation	Net Book Value
	\$	\$	\$
Land .....	4,755,601	—	4,755,601
Buildings, roadways and structures .....	24,058,095	8,938,812	15,119,283
Equipment and furnishings .....	3,753,529	2,291,827	1,461,702
Automobiles and trucks .....	787,589	541,936	245,653
	<u>33,354,814</u>	<u>11,772,575</u>	<u>21,582,239</u>

## 3. CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program is estimated to be \$10,000,000. The major portion of the estimated cost will be expended by the end of 1985. As at October 31, 1983 \$1,501,628 has been expended on the program (October 31, 1982 \$1,416,784). The Commission has earmarked \$7,213,728 which has been invested for the eventual use toward this capital program (October 31, 1982 \$6,500,000). The funds are invested in Government of Canada Treasury Bills which are recorded at cost. Market value of the Treasury Bills approximates cost. The annual allocation, if any, is determined independently of the interest earned.

## 4. MORTGAGE PAYABLE

The mortgage payable bears interest at 5¾% and requires annual principal payments of \$2,000 until March 1, 1996. The mortgage is secured by land with a carrying value of \$70,000.

## 5. TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1983 these funds totalled \$5,389 (October 31, 1982 \$5,236). These funds are not included in the financial statements.

## 6. COMPARATIVE FIGURES

Certain comparative figures on statement 3 and schedules 5 and 7 have been reclassified to conform with the 1983 presentation.

## THE NIAGARA PARKS COMMISSION

To The Niagara Parks Commission and to the Minister of Tourism and Recreation.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1983 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1983 and the results of its operations and changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario  
January 24, 1984



D. F. Archer C.A.  
Provincial Auditor

**NORTHERN ONTARIO DEVELOPMENT CORPORATION**  
**(Incorporated without share capital under**  
**the Development Corporations Act)**

**Balance Sheet**  
**as at March 31, 1984**

**Assets**

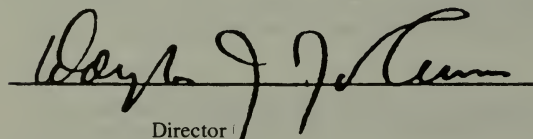
	1984	1983
	\$	\$
Cash .....	1,537,768	3,132,009
Short term deposit .....	—	1,489,281
Investment, at cost (note 8) .....	59,000	—
Loans receivable .....		
Term, regular (note 7) .....	26,920,039	26,979,015
Term, incentive (note 7) .....	31,211,078	30,723,666
Performance, subject to forgiveness .....	6,816	229,323
Flood Relief Loan Program .....	214,273	251,682
Board of Industrial Leadership and Development (BILD) .....	713,012	292,679
Northern Ontario Rural Development Agreement (note 5) .....	2,611,819	1,121,469
St. Joseph's Heritage (note 4) .....	1,296,000	1,248,000
Net investment in lease (note 2) .....	360,897	370,057
Land and building held for sale (note 3) .....	131,528	131,528
	<u>65,062,230</u>	<u>65,968,709</u>

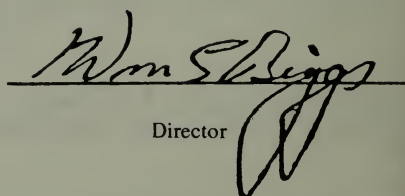
**Liabilities and Retained Earnings**

Deposits and trust accounts .....	14,517	—
Advances from the Province of Ontario		
Performance loans, subject to forgiveness .....	5,374	227,873
Other .....	54,771,697	58,151,232
	<u>54,777,071</u>	<u>58,379,105</u>
Due to Ontario Development Corporation		
BILD .....	680,145	234,400
St. Joseph's Heritage (note 4) .....	1,200,000	1,200,000
Deferred revenue		
Northern Ontario Rural Development Agreement (note 5) .....	2,855,500	1,550,000
Total liabilities .....	59,527,233	61,363,505
Retained earnings .....	5,534,997	4,605,204
	<u>65,062,230</u>	<u>65,968,709</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
 Director

  
 Director



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Interest . . . . .	4,095,841	3,921,380
Financing and rental income . . . . .	50,094	36,344
	<u>4,145,935</u>	<u>3,957,724</u>
Expense		
Interest . . . . .	5,976,663	6,258,939
Administration (Schedule) . . . . .	836,913	720,014
Performance loan forgiveness . . . . .	220,028	6,250
Term loans written off (note 1b) . . . . .	594,694	1,974,190
Guaranteed loans paid (note 1b) . . . . .	187,289	45,788
Guarantee interest subsidy . . . . .	47,251	8,368
	<u>7,862,838</u>	<u>9,013,549</u>
Loss before recoveries from the Province of Ontario . . . . .	<u>3,716,903</u>	<u>5,055,825</u>
Recoveries from the Province of Ontario		
Interest expense . . . . .	2,760,521	3,239,429
Administration . . . . .	836,913	720,014
Performance loan forgiveness . . . . .	220,028	6,250
Term loans written off . . . . .	594,694	1,974,190
Guaranteed loans paid . . . . .	187,289	45,788
Guarantee interest subsidy . . . . .	47,251	8,368
	<u>4,646,696</u>	<u>5,994,039</u>
Net income for the year . . . . .	<u><u>929,793</u></u>	<u><u>938,214</u></u>

Statement of Retained Earnings  
for the year ended March 31, 1984

Balance, beginning of year . . . . .	4,605,204	3,666,990
Net income for the year . . . . .	<u>929,793</u>	<u>938,214</u>
Balance, end of year . . . . .	<u><u>5,534,997</u></u>	<u><u>4,605,204</u></u>

Administration Expenses  
for the year ended March 31, 1984  
(note 1c)

## SCHEDULE

	1984 \$	1983 \$
Salaries and staff benefits . . . . .	554,528	513,690
Transportation and communication . . . . .	172,299	112,297
Services . . . . .	61,880	91,257
Supplies and equipment . . . . .	48,206	2,770
	<u>836,913</u>	<u>720,014</u>

See accompanying notes to financial statements.

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporation is authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

## (b) Loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. NET INVESTMENT IN LEASE

The Corporation owns property which is leased to a client with an option to purchase. The Corporation's net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1984	1983
	\$	\$
Total minimum lease payments receivable, including renewals, to March 1, 2000 .....	634,446	667,602
Less: unearned finance income .....	(273,549)	(297,545)
	<u>360,897</u>	<u>370,057</u>

Lease payments under the terms of a renegotiated lease, re-commenced on June 1, 1983 after a 12 month moratorium.

Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

## 3. LAND AND BUILDING HELD FOR SALE

This acquisition arose as a result of the Corporation taking possession of the security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 4. ST. JOSEPH'S HERITAGE

Funds were provided by the Ministry of Health and loaned to St. Joseph's Heritage, a medical and commercial centre, by the Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Corporation against all costs, losses or damages which it may suffer or become liable for in respect of the loan. Interest accrues on principal of \$400,000 until April 1992. Subsequent to that date, the full advance is due and payable on demand and interest accrues on the entire outstanding balance from that time.

## 5. NORTHERN ONTARIO RURAL DEVELOPMENT AGREEMENT

The Northern Ontario Rural Development Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Northern Ontario. It is jointly funded by the Governments of Canada and Ontario under the Northern Rural Development Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

This program terminated on March 31, 1984 and no further applications are being accepted. Payments on approved loans will be made to March 31, 1986.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded  
March 31, 1984

## 6. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

The Corporation owns, on behalf of the Province of Ontario, all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76.

The Corporation has not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporation.

The combined reported loss of these subsidiaries for the year ended March 31, 1983 was \$908,192 of which \$811,201 related to interest expense. The combined deficit of these two subsidiaries as at March 31, 1983 was \$7,460,309 and the combined contributed surplus was \$681,858. The financial information for the year ended March 31, 1984 is not yet available.

On March 10, 1983, non interest bearing debentures in the amount of \$25,000,000 payable on demand were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the former Ministry of Industry and Tourism, the Ministry of Tourism and Recreation and the Corporation to these wholly-owned subsidiary companies. The Corporation has not recorded these debentures in the accounts.

## 7. ALLOWANCE FOR DOUBTFUL LOANS

Term loans do not reflect an allowance for doubtful loans as the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written off. Had an allowance for doubtful loans been set up, the Corporation estimates that \$5,574,000 (1983—\$5,600,000) would have been recorded.

## 8. INVESTMENT

The Corporation accepted non-voting, non-cumulative, redeemable, 8 per cent preferred shares of a company in lieu of interest in arrears on loan indebtedness.

## 9. CONTINGENT LIABILITIES

(a) As at March 31, 1984 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$6,841,000 (1983—\$5,607,000).

(b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

## 10. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1984 amounted to \$10,269,000 (1983—\$12,500,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$2,649,000 (1983—\$1,962,000).

## 11. TRANSFER OF WHOLLY-OWNED SUBSIDIARY

On March 31, 1984 all of the outstanding shares of Thunder Bay Ski Jumps Limited were transferred to the Ministry of Tourism and Recreation for no consideration. All loans to the subsidiary had been previously written off.

The reported loss of this former subsidiary for the year ended March 31, 1984 amounted to \$113,087 (1983—\$100,877) and the reported deficit was \$1,363,753 (1983—\$1,250,666).

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

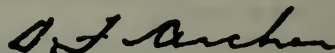
To the Northern Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1984 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 7, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Financial Position  
March 31, 1984

ASSETS	1984	1983
Cash and term deposits .....	\$2,611,830	\$1,128,648
Accounts receivable .....	232,057	17,811
Work in process .....	31,300	
Prepaid expenses .....	72,930	6,309
Current assets .....	<u>2,948,117</u>	<u>1,152,768</u>
Fixed assets (Note 3) .....	5,121,673	445,341
	<u>\$8,069,790</u>	<u>\$1,598,109</u>

## LIABILITIES

Accounts payable and accrued liabilities .....	2,773,426	331,782
Deferred revenue .....	55,000	
	<u>2,828,426</u>	<u>331,782</u>

## EQUITY

Equity .....	5,241,364	1,266,327
	<u>\$8,069,790</u>	<u>\$1,598,109</u>

The explanatory financial notes form an integral part of these financial statements.

Approved on behalf of the Board



Director



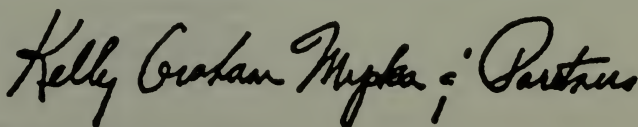
Director

## AUDITORS' REPORT

To the Board of Directors of the Ontario Centre for  
Advanced Manufacturing and the Minister of Industry and Trade

We have examined the financial position of the Ontario Centre for Advanced Manufacturing as at March 31, 1984 and the Statements of Operations, Equity, and Changes in Financial Position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Ontario Centre for Advanced Manufacturing as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Cambridge, Ontario  
May 24, 1984

Kelly Graham Myska & Partners  
Chartered Accountants

## ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Statement of Operations  
Year ended March 31, 1984

	1984	1983
Revenue .....	\$ 607,074	\$ 9,621
Expenditure		
Salaries and benefits .....	1,766,979	25,483
Recruiting and relocation .....	323,131	62,301
Professional and consulting fees .....	324,961	201,895
Occupancy and office .....	494,920	88,960
Technology advancement and travel .....	381,489	7,685
Marketing and communications .....	584,207	246,833
Workshops, seminars and exhibitions .....	322,450	232,956
Equipment rental and time sharing .....	85,652	518
Maintenance .....	125,941	3,342
Pre-incorporation expenditure .....		218,313
Other .....	67,394	10,773
	<u>4,477,124</u>	<u>1,099,059</u>
Excess of expenditure over revenue before undernoted items .....	3,870,050	1,089,438
Contribution from the Province of Ontario for operating purposes (note 1d) .....	3,999,100	1,078,313
	<u>(129,050)</u>	<u>11,125</u>
Depreciation expense .....	421,613	72,548
Excess of expenditure over revenue for year .....	<u>\$292,563</u>	<u>\$ 83,673</u>

Statement of Equity  
Year ended March 31, 1984

Balance at beginning of year .....	\$1,266,327	Nil
Contribution from the Province of Ontario for capital purposes (note 1d) .....	4,267,600	1,350,000
	<u>5,533,927</u>	<u>1,350,000</u>
Excess of expenditure over revenue for year .....	292,563	83,673
Balance at end of year .....	<u>\$5,241,364</u>	<u>\$1,266,327</u>

The explanatory financial notes form an integral part of these financial statements.



## ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Statement of Changes in Financial Position  
Year ended March 31, 1984

	1984	1983
Financial resources were provided by		
Operations		
Excess of expenditure over revenue for year. ....	\$ 292,563	\$
Deduct depreciation and amortization not involving an outlay of current funds	421,613	
	<u>129,050</u>	
Contribution from the Province of Ontario (note 1d). ....	4,267,600	1,350,000
Proceeds from sale of fixed assets. ....	10,967	
	<u>4,407,617</u>	<u>1,350,000</u>
Financial resources were used for		
Operations		
Excess of expenditure over revenue for year. ....		83,673
Deduct depreciation and amortization not involving an outlay of current funds		72,548
		<u>11,125</u>
Additions to fixed assets. ....	5,108,912	517,889
	<u>5,108,912</u>	<u>529,014</u>
Increase (decrease) in working capital. ....	(701,295)	820,986
Working capital at beginning of year. ....	820,986	Nil
Working capital at end of year. ....	<u>\$ 119,691</u>	<u>\$ 820,986</u>
Represented by:		
Current assets. ....	2,948,117	1,152,768
Current liabilities. ....	2,828,426	331,782
	<u>\$ 119,691</u>	<u>\$ 820,986</u>

The explanatory financial notes form an integral part of these financial statements.

Explanatory Financial Notes  
Year ended March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

This summary of the major accounting policies of the Corporation is presented in order to assist the reader in evaluating the financial statements contained herein. These policies have been followed in all material respects for the periods covered:

## (a) Term Deposits

The term bank deposits are recorded at cost which is equal to fair market value.

Investment income is recorded on the accrual basis whereby income earned but not received at March 31 is recorded in these financial statements.

## (b) Investment in Fixed Assets

The acquisition costs of major additions and improvements are capitalized and expenditures for maintenance and repairs which do not improve or extend the useful life of the respective assets are charged to income.

At the time of disposal or retirement of fixed assets, the cost of the asset and related accumulated depreciation are removed from the accounts and the resulting gain or loss is reflected in the Statement of Operations.

Depreciation and amortization are calculated on a basis designed to amortize the cost of the assets over their estimated economic lives. Rates in use for the classes of such assets are as follows:

Technical equipment	5 year straight-line
Office equipment	5 year straight-line
Furniture and fixtures	5 year straight-line
Leasehold improvements	Term of leases

## (c) Recognition of Income

Income and expenditures are recognized and recorded in these financial statements utilizing the accrual method whereby income is recorded when earned and expenditures are recorded when incurred. Revenue received which is unearned is shown as deferred revenue.

## ONTARIO CENTRE FOR ADVANCED MANUFACTURING

## Explanatory Financial Notes—Concluded

## (d) Contributions from the Province of Ontario

Under the Province of Ontario's BILD program, the Centre receives funds quarterly in advance for operating and capital purposes. The operating funds relate to current operating expenditures and accordingly are presented in the Statement of Operations. The capital funds relate to the acquisition of high technology equipment and other capital items and are presented in the Statement of Equity.

## (e) Work in Process

Inventory of work in process represents consultants' time on client projects at estimated net realizable value.

## (f) Pension Plan

Employees become members of the Corporation pension plan after completing one year of continuous service at which time employer contributions are made retroactive to date of commencement of employment.

The Centre accrues pension costs for employees from the date of their employment regardless of whether or not they have vested with the employee at the year end.

## 2. BASIS OF OPERATIONS

Effective November 17, 1982, the Ontario Centre for Advanced Manufacturing was established as a Schedule II Crown Agency without share capital by an Act of the Ontario Legislature.

The objective of the Corporation is to promote and enhance the application of the CAD/CAM and robotics technology and to promote the growth of supportive industries in order to improve the productivity and competitiveness of Ontario industry and commerce. In order to accomplish these objectives the Corporation has established two operating subcentres—the Robotics Centre in Peterborough and the CAD/CAM Centre in Cambridge.

The Centres were opened in February, 1983 and commenced operations thereafter. Accordingly, no operating revenue was earned in fiscal 1983.

## 3. FIXED ASSETS

			1984	1983
	Cost	Accumulated Depreciation	Net	Net
Technical equipment. . . . .	\$3,689,097	\$173,357	\$3,515,740	\$ 4,050
Office equipment. . . . .	433,729	40,904	392,825	25,061
Furniture and fixtures. . . . .	487,934	60,694	427,240	70,876
Leasehold improvements. . . . .	999,797	213,929	785,868	330,328
Vehicle . . . . .				15,026
	<u>\$5,610,557</u>	<u>\$488,884</u>	<u>\$5,121,673</u>	<u>\$445,341</u>

## 4. COMMITMENTS

(a) Pursuant to an offer to lease made on December 12, 1983 and accepted thereafter the Corporation entered into an amended three-year, net-net lease arrangement for the operating facilities of the CAD/CAM centre located in Cambridge, Ontario. Commencing March 1, 1984 the lease requires annual rent of \$31,000 until November 30, 1984 and \$34,100 per annum until the termination of said lease. In addition to this rent the centre will pay rental costs, not to exceed \$2,610 per month, contingent on costs to construct an addition to the premises.

(b) Under date of December 1, 1982, the Corporation entered into a four-year, net-net lease arrangement for the operating facilities of the Robotic Centre located in Peterborough, Ontario. The rent requirement under this agreement is \$1 per annum in the first two years and \$53,000 per annum for the last two years ending November 30, 1986.

(c) Under date of September 27, 1983, the Corporation entered into a net-net lease agreement for central marketing premises for the period November 1, 1983 to October 31, 1986. The annual rent requirement under this agreement is \$30,415 in addition to its proportionate share of the costs of operation.

The Corporation has options to renew the above-noted facility leases at negotiated rates.

## 5. COMPARATIVE FIGURES

Certain figures for 1983, which are for the period outlined in note 2 to these financial statements, have been reclassified in order to present them in a form comparable to those for 1984.



## STATEMENT 1

## ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

## Balance Sheet as at March 31, 1984

	ASSETS	1984 \$	1983 \$
Current			
Cash and term deposits . . . . .		450,918	140,549
Accounts receivable . . . . .		257,597	—
Prepaid expenses . . . . .		6,701	9,648
		<u>715,216</u>	<u>150,197</u>
Fixed—Notes 1 and 3			
Cost . . . . .		344,929	265,497
Less—Accumulated amortization and depreciation . . . . .		71,635	15,487
		<u>273,294</u>	<u>250,010</u>
		<u>988,510</u>	<u>400,207</u>
	LIABILITIES		
Current			
Bank overdraft . . . . .		9,634	—
Accounts payable and accrued liabilities . . . . .		216,909	4,669
Deferred revenue . . . . .		105,740	—
		<u>332,283</u>	<u>4,669</u>
	EQUITY		
Surplus—Statement 3. . . . .		382,933	145,528
Reserve for capital assets—Statement 2. . . . .		273,294	250,010
		<u>988,510</u>	<u>400,207</u>

See accompanying notes to financial statements.

## AUDITORS' REPORT

To The Ontario Centre for Automotive Parts Technology  
and the Ministry of Industry and Trade of the Province of Ontario

We have examined the balance sheet of the Ontario Centre for Automotive Parts Technology as at March 31, 1984 and the statements of revenue, expenditures, and surplus, reserve for capital assets and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

St. Catharines, Ontario  
May 7, 1984

Touche Ross & Co.  
Chartered Accountants

## ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

## STATEMENT 2

**Statement of Reserve for Capital Assets  
for the year ended March 31, 1984**

	1984	1983
	\$	\$
Balance, beginning of year. . . . .	250,010	—
Contributions from Province of Ontario—Note 1 . . . . .	79,432	265,497
	<u>329,442</u>	<u>265,497</u>
Transfer to Operations. . . . .	56,148	15,487
	<u>273,294</u>	<u>250,010</u>
Balance, end of year . . . . .	<u><u>273,294</u></u>	<u><u>250,010</u></u>

## Statement of Revenue, Expenditures and Surplus

## STATEMENT 3

**for the year ended March 31, 1984**

	1984	1983
	\$	\$
Program expenses . . . . .	1,619,071	29,230
Revenue		
Recovery of program expenses. . . . .	432,093	4,440
Net program expenses . . . . .	1,186,978	24,790
Administration . . . . .	556,896	107,968
Non recurring expenses—Note 4 . . . . .	140,437	486,704
	<u>1,884,311</u>	<u>619,462</u>
Total net operating expenses . . . . .	2,121,716	764,990
Operation Contribution from Province of Ontario—Note 2 . . . . .	<u>237,405</u>	<u>145,528</u>
Excess of Operation Contribution over Expenditures . . . . .	145,528	—
Surplus, beginning of year . . . . .	<u>382,933</u>	<u>145,528</u>
Surplus, end of year . . . . .	<u><u>382,933</u></u>	<u><u>145,528</u></u>

See accompanying notes to financial statements.

## STATEMENT 4

## ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

Statement of Changes in Financial Position  
for the year ended March 31, 1984

	1984 \$	1983 \$
Financial resources were provided by:		
Operations		
Excess of operation contribution over expenditures . . . . .	237,405	145,528
Add (Deduct) Items not affecting working capital		
Depreciation and amortization . . . . .	56,148	15,487
Transfer from reserve for capital assets . . . . .	(56,148)	(15,487)
	<u>237,405</u>	<u>145,528</u>
Contributions from Province of Ontario for capital assets . . . . .	79,432	265,497
	<u>316,837</u>	<u>411,025</u>
Financial Resources were used for:		
Purchase of fixed assets . . . . .	79,432	265,497
	<u>79,432</u>	<u>265,497</u>
Increase in Working Capital . . . . .	237,405	145,528
Working Capital at beginning of year . . . . .	145,528	—
	<u>145,528</u>	<u>—</u>
Working Capital at end of year . . . . .	<u>382,933</u>	<u>145,528</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
for the year ended March 31, 1984

## STATEMENT 5

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following summary of significant accounting policies of the organization is presented in order to assist the reader in understanding the financial statements.

## i) Amortization and Depreciation of Fixed Assets

## Leasehold Improvements

The cost of the leasehold improvements is being amortized on a straight line basis over 5 years.

## Depreciation

It is the policy of the organization to provide depreciation on the straight line basis on the fixed assets at the rate of 20% per annum.

## ii) Contribution from the Province of Ontario

The contributions from the Province of Ontario were made without reference to source or type of expenditure. The capital expenditures amount is deducted from the total provincial contribution and the balance is designated for operations.

Contributions for capital assets are credited to reserve for capital assets and recognized as income as the depreciation and amortization of the related assets are charged to operations.

## 2. CONTRIBUTION FROM PROVINCE OF ONTARIO

	1984	1983
Total contribution . . . . .	\$2,145,000	\$1,015,000
Less		
Amount assigned to capital assets . . . . .	79,432	265,497
	<u>2,065,568</u>	<u>749,503</u>
Transfer from reserve for capital asset . . . . .	56,148	15,487
	<u>56,148</u>	<u>15,487</u>
Operation contribution . . . . .	<u>\$2,121,716</u>	<u>\$ 764,990</u>

## ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

Notes to Financial Statements—Concluded  
For the year ended March 31, 1984

## 3. FIXED ASSETS

	Cost	Accumulated Depreciation and Amortization	Net Book Value	Depreciation Rates
Furniture and equipment	\$177,985	\$32,658	\$145,327	20%
Leasehold improvements	166,944	38,977	127,967	5 years
	<u>\$344,929</u>	<u>\$71,635</u>	<u>\$273,294</u>	

## 4. NON RECURRING EXPENSES

	1984	1983
Consulting fees—5 year plan .....	\$ —	\$259,943
Consulting fees—start-up .....	104,288	165,000
Initial recruitment costs .....	36,149	48,493
Opening expenses .....	—	13,269
	<u>\$140,437</u>	<u>\$486,705</u>

## 5. OPERATING LEASE COMMITMENTS

- i) The Centre is committed to a lease obligation for a period of 3 years, commencing in 1982 for an annual rental amount of \$107,360.
- ii) The Centre is committed to lease agreements for office equipment and a vehicle at an annual rate of \$14,190 for a period of 3 years.

## 6. COMPARATIVE FIGURES

The comparative figures for 1983 as presented in the Statement of Revenue, Expenditures and Surplus, represent a period of less than 12 months. The official opening date of the Centre was December 13, 1982 but included in these figures were revenues and expenses incurred by the Ministry of Industry and Trade of the Province of Ontario prior to the official opening date.

## ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

**Balance Sheet**  
**As at March 31, 1984**

**ASSETS**

<b>Current</b>			
Cash .....		\$	555,248
Accounts receivable .....			27,831
Work in progress .....			17,278
Prepaid expenses .....			6,357
Total current assets .....			<u>606,714</u>

<b>Fixed:</b>	<b>Cost</b>	<b>Accumulated Depreciation</b>	
Land .....	\$ 50,000	\$	\$ 50,000
Buildings .....	526,813	18,009	508,804
Furniture & fixtures .....	115,620	6,221	109,399
Equipment .....	31,531	4,640	26,891
	<u>\$723,964</u>	<u>\$28,870</u>	<u>695,094</u>
			<u>\$1,301,808</u>

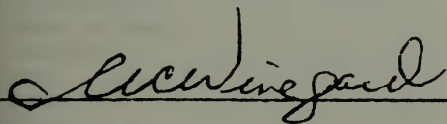
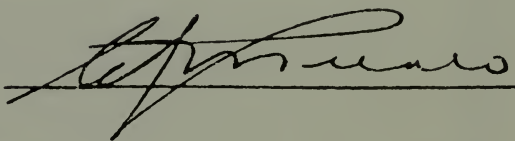
**LIABILITIES**

<b>Current:</b>			
Accounts payable .....		\$	161,387
Accrued liabilities .....			14,000
Total current liabilities .....			<u>175,387</u>

**EQUITY**

Reserve for Capital Assets (Statement 2) .....	695,094
Surplus (Statement 3) .....	431,327
Total Equity .....	<u>1,126,421</u>
	<u>\$1,301,808</u>

Approved on behalf of the Board of Directors:

The accompanying notes form an integral part of this statement.



## ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Statement of Reserve for Capital Assets  
For the Year Ended March 31, 1984

Balance, beginning of year . . . . .	\$316,400
Contributions from the Province of Ontario (Note 1) . . . . .	404,543
	<hr/>
Transfer to operations (Note 2) . . . . .	720,943
	<hr/>
Balance, end of year . . . . .	25,849
	<hr/>
	<hr/>
	\$695,094
	<hr/>
	<hr/>

Statement of Excess of Revenue Over Expenditures and Surplus  
For the Year Ended March 31, 1984

Program expenses (Schedule 1) . . . . .	\$219,314
	<hr/>
Recovery of program expenses—program revenue . . . . .	53,353
—interest income . . . . .	16,654
	<hr/>
	70,007
	<hr/>
Net program expenses . . . . .	149,307
Administration expenses (Schedule 2) . . . . .	409,597
Non-recurring expenses (Note 3) . . . . .	149,138
	<hr/>
Total net operating expenses . . . . .	708,042
Operations contribution from Province of Ontario (Note 2) . . . . .	1,071,456
	<hr/>
Excess of revenue over expenditures for the year . . . . .	363,414
Surplus, beginning of year . . . . .	67,913
	<hr/>
Surplus, end of year . . . . .	\$431,327
	<hr/>
	<hr/>

The accompanying notes form an integral part of this statement.



## ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Statement of Changes in Financial Position  
For the Year Ended March 31, 1984

## Working capital provided by:

## Operations

Excess of revenue over expenditures for the year .....	\$363,414
Eliminate items not requiring an outlay of funds .....	
Add: Depreciation .....	25,849
Less: Transfer from reserve for capital assets. ....	(25,849)

363,414

Contributions from Province of Ontario for capital assets. ....	404,543
---	---------

767,957

## Working capital used for:

Purchase of fixed assets .....	404,543
--------------------------------	---------

Increase in working capital .....	363,414
-----------------------------------	---------

Working capital, beginning of year .....	67,913
--	--------

Working capital, end of year .....	\$431,327
------------------------------------	-----------

Current assets .....	\$606,714
----------------------	-----------

Current liabilities .....	175,387
---------------------------	---------

\$431,327

The accompanying notes form an integral part of this statement.

Schedule of Administration Expenses  
For the Year Ended March 31, 1984

Advertising and promotion .....	\$ 43,607
Depreciation .....	25,849
Directors' meetings .....	31,267
Insurance .....	3,277
Maintenance and repairs .....	9,060
Office supplies .....	22,968
Professional fees .....	4,604
Postage .....	4,743
Rent and lease .....	3,909
Salaries and benefits .....	168,130
Telephone .....	19,600
Tools .....	7,929
Training .....	1,203
Travel .....	52,202
Utilities .....	11,249
	\$409,597

Schedule of Program Expenses  
For the Year Ended March 31, 1984

	Farm Machinery	Food Processing	Information Services	Total
Materials & subcontracts .....	\$ 2,268	\$ 851	\$	\$ 3,119
Salaries:				
Secondment .....			19,673	19,673
Salaries & benefits .....	103,348	46,531	26,535	176,414
Supplies, books & subscriptions .....			16,132	16,132
Telephone .....			2,064	2,064
Travel .....	1,912			1,912
	\$107,528	\$47,382	\$64,404	\$219,314

ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Notes to Financial Statements  
For the Year Ended March 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Fixed Assets are recorded at cost and depreciated over their estimated useful lives on the straight-line basis at the following annual rates:

Buildings	5%
Furniture and fixtures	20%
Equipment	20%

(b) Contributions from the Province of Ontario:  
Contributions allocated to capital expenditures are deducted from total provincial contributions and the balance is designated for operations.

Contributions for operations are recognized as revenue in the period in which they are committed by the province.

Contributions for capital assets are credited to reserve for capital assets and recognized as income as depreciation of the related assets is charged to operations.

(c) Work in progress is valued at the lower of cost or net realizable value.

(d) Revenue is recognized when contracts are invoiced.

2. CONTRIBUTIONS FROM THE PROVINCE OF ONTARIO

Total contributions	\$1,450,150
Less: Amount assigned to capital assets	404,543
	<hr/> 1,045,607
Add: Transfer from reserve for capital assets	25,849
	<hr/> Operations contribution for the year.
	<hr/> <hr/> \$1,071,456

3. NON-RECURRING EXPENSES:

Business plan and pre-opening costs	\$ 18,084
Employee recruiting and relocation	127,689
Employee benefit plans	3,365
	<hr/>
	<hr/> \$ 149,138

4. COMPARATIVE FIGURES

Comparative figures have not been presented in these financial statements since this is the Centre's first full year of operations.

5. COMMITMENTS

At the balance sheet date, the Centre was committed to the acquisition of capital items in the amount of \$105,000. These capital commitments are to be funded from cash funds shown on the balance sheet.

## ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

## AUDITORS' REPORT

To The Ontario Centre for Farm Machinery and Food Processing Technology  
and the Ministry of Industry and Trade of the Province of Ontario.

We have examined the balance sheet of the Ontario Centre for Farm Machinery and Food Processing Technology as at March 31, 1984 and the statements of excess of revenue over expenditures and surplus, reserve for capital assets and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

*Chrysler Shillington & Co.*

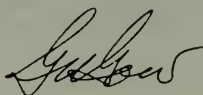
Chatham, Ontario  
May 9, 1984

Chrysler Shillington & Co.  
Chartered Accountants.

## ONTARIO CENTRE FOR MICROELECTRONICS

Balance Sheet  
March 31, 1984

ASSETS		
	1984 \$	1983 \$
Current Assets .....		
Cash .....	208,027	100
Accounts receivable		
Trade and other. ....	154,693	35,933
Province of Ontario. ....	—	1,233,000
Prepaid expenses .....	16,715	89,684
	<u>379,435</u>	<u>1,358,717</u>
Fixed assets (Note 3) .....	1,684,265	1,303,813
License (Note 4) .....	32,017	68,672
	<u>2,095,717</u>	<u>2,731,202</u>
LIABILITIES		
Current Liabilities		
Accounts payable and accrued charges .....	126,574	1,314,234
EQUITY		
Surplus .....	252,861	44,483
Reserve for capital assets .....	1,716,282	1,372,485
	<u>2,095,717</u>	<u>2,731,202</u>



Chairman

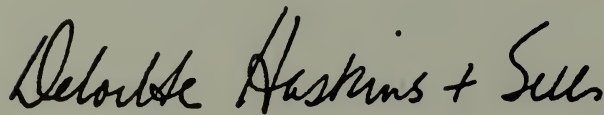


Director

To Ontario Centre for Microelectronics and  
Minister of Industry and Trade of the Province of Ontario:

We have examined the balance sheet of the Ontario Centre for Microelectronics as at March 31, 1984 and the statements of revenue and expenditures and surplus, reserve for capital assets and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Auditors

May 10, 1984

## ONTARIO CENTRE FOR MICROELECTRONICS

Statement of Revenue and Expenditures and Surplus  
Year ended March 31, 1984

	1984 \$	1983 \$
Program Expenses—Schedule 1		
Technical .....	1,268,505	409,880
Communications .....	1,095,951	469,599
	<u>2,364,456</u>	<u>879,479</u>
Recovery of program expenses .....	318,524	54,172
	<u>2,045,932</u>	<u>825,307</u>
Net program expenses .....	696,893	326,026
Administration—Schedule 2 .....	—	324,639
Non recurring expenses .....	<u>2,742,825</u>	<u>1,475,972</u>
Total net operating expenses .....	2,951,203	1,520,455
Operations contribution from Province of Ontario (Note 2) .....	<u>208,378</u>	<u>44,483</u>
Excess of revenue over expenditures .....	44,483	—
Surplus, beginning of year .....	<u>252,861</u>	<u>44,483</u>
Surplus, end of year .....		

Statement of Reserve for Capital Assets  
Year ended March 31, 1984

	1984 \$	1983 \$
Contributions from Province of Ontario (Note 1)		
Allocated to capital expenditures .....	775,731	1,511,499
Less disposals .....	(41,342)	—
	<u>734,389</u>	<u>1,511,499</u>
Transfer to operations (Note 2) .....	390,592	139,014
	<u>343,797</u>	<u>1,372,485</u>
Balance, beginning of year .....	1,372,485	—
Balance, end of year .....	<u>1,716,282</u>	<u>1,372,485</u>



## ONTARIO CENTRE FOR MICROELECTRONICS

Statement of Changes in Financial Position  
Year ended March 31, 1984

	1984 \$	1983 \$
Sources of Working Capital		
Operations		
Excess of revenue over expenditures . . . . .	208,378	44,483
Items not affecting working capital		
Depreciation and amortization . . . . .	390,592	139,014
Transfer from reserve for capital assets . . . . .	(390,592)	(139,014)
	<u>208,378</u>	<u>44,483</u>
Proceeds from disposal of assets . . . . .	41,342	—
Contributions from Province of Ontario for capital assets . . . . .	734,389	1,511,499
	<u>984,109</u>	<u>1,555,982</u>
Uses of Working Capital		
Purchase of fixed assets . . . . .	775,731	1,438,190
Acquisition of license . . . . .	—	73,309
	<u>775,731</u>	<u>1,511,499</u>
Increase in working capital . . . . .	208,378	44,483
Working capital, beginning of year . . . . .	44,483	—
Working capital, end of year . . . . .	<u>252,861</u>	<u>44,483</u>

Notes to the Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with generally accepted accounting principles and reflect the following policies:

## Fixed Assets

Fixed assets are stated at cost. Equipment and furniture are depreciated by the straight-line method at rates calculated to amortize the cost of the assets, less salvage value, over their estimated useful lives. Leasehold improvements are amortized by the straight-line method over the terms of the respective leases.

## Licenses

Licenses are stated at cost and are depreciated by the straight-line method over two years being the estimated life of the license.

## Contributions from the Province of Ontario

The contributions are made without reference to source or type of expenditure. The breakdown shown in the financial statements is based on the capital asset expenditures by the Centre and the balance is designated for operations.

Contributions for capital assets are credited to reserve for capital assets and recognized as income as the depreciation of the related assets are charged against operations.

Contributions for operations are recognized as revenue in the period in which they are committed by the Province.

## Revenue Recognition

Contract revenue is recognized on the percentage of completion basis.

## 2. CONTRIBUTIONS FROM PROVINCE OF ONTARIO

	1984	1983
Total contributions . . . . .	\$3,295,000	\$2,892,940
Less amount assigned to capital assets (net of disposals 1984—\$41,342; 1983—Nil)	<u>734,389</u>	<u>1,511,499</u>
	2,560,611	1,381,441
Transfer from reserve for capital assets . . . . .	<u>390,592</u>	<u>139,014</u>
Operations contributions . . . . .	<u>\$2,951,203</u>	<u>\$1,520,455</u>



## ONTARIO CENTRE FOR MICROELECTRONICS

Notes to the Financial Statements — Continued  
March 31, 1984

## 3. FIXED ASSETS

	1984		1983		
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Net Book Value	Depreciation Rates
Technical equipment .....	\$1,550,361	\$340,332	\$1,210,029	\$ 888,837	20%
Office equipment .....	175,058	32,953	142,105	106,632	20%
Office furniture .....	258,283	65,841	192,442	164,024	20%
Leasehold improvements .....	188,878	49,189	139,689	144,320	4 Years
	<u>\$2,172,580</u>	<u>\$488,315</u>	<u>\$1,684,265</u>	<u>\$1,303,813</u>	

Depreciation and amortization for the year totalled \$353,937 (1983—\$134,337)

## 4. LICENSE

	1984	1983
Cost .....	\$73,309	\$73,309
Accumulated amortization .....	41,292	4,637
	<u>\$32,017</u>	<u>\$68,672</u>

Amortization for the year totalled \$36,655 (1983—\$4,637)

Schedule of Program Costs  
Year ended March 31, 1984

## SCHEDULE 1

	Technical	Communications	1984 Total	1983 Total
Advertising .....	\$ —	\$ 76,484	\$ 76,484	\$ 25,357
Computer rentals and maintenance .....	111,452	—	111,452	26,910
Depreciation and amortization .....	303,979	51,081	355,060	125,541
Material .....	65,025	164,281	229,306	129,769
Salaries				
Secondment .....	181,264	117,803	299,067	247,192
Staff and benefits .....	364,468	279,363	643,831	115,664
Seminar expenses .....	—	165,480	165,480	6,397
Technical and professional services .....	69,378	105,869	175,247	72,478
Telephone and rent .....	148,925	40,389	189,314	110,486
Travel and accommodation .....	24,014	95,201	119,215	19,685
	<u>\$1,268,505</u>	<u>\$1,095,951</u>	<u>\$2,364,456</u>	<u>\$879,479</u>

Schedule of Administration Costs  
Year ended March 31, 1984

## SCHEDULE 2

	1984	1983
Depreciation and amortization .....	\$ 35,532	\$ 13,473
Directors' meetings .....	33,652	15,853
Equipment rentals .....	27,221	25,111
Postage and stationery .....	52,920	29,764
Recruiting and relocation .....	41,953	11,652
Salaries		
Secondment .....	—	52,938
Staff and benefits .....	362,333	105,997
Supplies and services .....	63,495	13,351
Telephone and rent .....	40,389	46,101
Travel and accommodation .....	39,398	11,786
	<u>\$696,893</u>	<u>\$326,026</u>

## ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

(Incorporated under the Technology Centres Act)  
(Note 1)Balance Sheet  
as at March 31, 1984

## ASSETS

	1984	1983
	\$	\$
Cash .....	6,449	22,037
Short-term deposits .....	629,226	100,000
Receivable from Province of Ontario .....	277,240	540,703
Other .....	10,984	2,586
Investments .....	1,041,358	
Fixed Assets (note 4) .....	188,003	148,437
	<u>2,153,260</u>	<u>813,763</u>

## LIABILITIES AND EQUITY

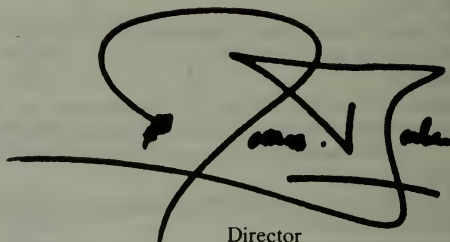
Accounts payable and accrued liabilities .....	54,257	65,326
Equity .....		
Investment .....	1,911,000	600,000
Fixed assets .....	188,003	148,437
	<u>2,099,003</u>	<u>748,437</u>
	<u>2,153,260</u>	<u>813,763</u>

Commitments (note 5)

Approved by the Board



Director



Director

## AUDITOR'S REPORT

To The Honourable Minister of Industry and Trade of the Province of Ontario  
and the Board of Directors of Ontario Centre for Resource Machinery Technology

We have examined the balance sheet of Ontario Centre for Resource Machinery Technology as at March 31, 1984 and the statements of revenue and expenditure, investment equity and equity in fixed assets for the year ended March 31, 1984. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.


Thorne Riddell  
Chartered AccountantsSudbury, Ontario  
May 8, 1984

## ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

## Statement of Revenue and Expenditure

	Year ended March 31, 1984 \$	Period from November 17, 1982 to March 31, 1983 \$
Revenue		
Interest on term deposits . . . . .	54,394	1,300
Investment income . . . . .	14,155	
Sundry . . . . .	4,250	
	<u>72,799</u>	<u>1,300</u>
Expenditure		
Administration . . . . .	864,617	248,595
Depreciation . . . . .	62,194	11,930
	<u>926,811</u>	<u>260,525</u>
	854,012	259,225
Contribution from Province of Ontario of \$926,811 (1983, \$260,525) less revenue earned (note 3) . . . . .	<u>854,012</u>	<u>259,225</u>
Excess of revenue over expenditure . . . . .	<u>Nil</u>	<u>Nil</u>

## STATEMENT OF INVESTMENT EQUITY

	Year ended March 31, 1984 \$	Period from November 17, 1982 to March 31, 1983 \$
Balance at beginning of period . . . . .	600,000	
Contribution from Province of Ontario (note 3) . . . . .	<u>1,311,000</u>	<u>600,000</u>
Balance at end of period . . . . .	<u>1,911,000</u>	<u>600,000</u>

## STATEMENT OF EQUITY IN FIXED ASSETS

	Year ended March 31, 1984 \$	Period from November 17, 1982 to March 31, 1983 \$
Balance at beginning of period . . . . .	148,437	
Contribution from Province of Ontario (note 3) . . . . .	101,760	160,367
Transfer to operations (note 3) . . . . .	<u>(62,194)</u>	<u>(11,930)</u>
Balance at end of period . . . . .	<u>188,003</u>	<u>148,437</u>

## ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

Notes to Financial Statements  
Year Ended March 31, 1984

## 1. CHANGE IN NAME

Effective October 27, 1983 the name of the Centre was changed from Ontario Centre for Resource Machinery to Ontario Centre for Resource Machinery Technology by filing of a regulation under the Technology Centres Act, 1982.

## 2. SIGNIFICANT ACCOUNTING POLICIES

## (a) Fixed Assets

Fixed assets are recorded at cost. Depreciation is provided on a straight-line basis at the following rates:

Leasehold improvements	50%
Office equipment	20%
Office furniture	20%

## (b) Contributions from Province of Ontario

Contributions for operations are recognized as revenue in the period in which they are committed by the Province.

Contributions for capital assets are credited to equity in fixed assets. The equity is reduced by the depreciation for the period and is transferred to operations.

Contributions for the investment program are credited to the equity in investment fund.

## (c) Investments

Investments are valued at the lower of cost or net realizable value. At March 31, 1984, investments are recorded at cost because of their current acquisition. Income and expenses from investments are recorded on the accrual basis in the Statement of Revenue and Expenditure. Any gains or losses on disposal of investments and allowances for decline in the value of investments are recorded in the Statement of Investment Equity in the period in which they occur.

## 3. CONTRIBUTIONS FROM PROVINCE OF ONTARIO

	Year ended March 31, 1984 \$	Period from November 17, 1982 to March 31, 1983 \$
Total contributions . . . . .	2,277,377	1,008,962
Deduct contributions assigned to		
Investment fund . . . . .	1,311,000	600,000
Fixed assets . . . . .	101,760	160,367
	<u>1,412,760</u>	<u>760,367</u>
	864,617	248,595
Transfer from equity in fixed assets . . . . .	62,194	11,930
	<u>926,811</u>	<u>260,525</u>
Deduct revenue earned . . . . .	72,799	1,300
Operations contribution . . . . .	<u>854,012</u>	<u>259,225</u>

## 4. FIXED ASSETS

	1984			1983
	Cost	Accumulated depreciation	Net book value	Net book value
Leasehold improvements . . . . .	\$ 61,263	\$40,325	\$ 20,938	\$ 52,139
Office equipment . . . . .	70,611	8,735	61,876	13,793
Office furniture . . . . .	130,252	25,063	105,189	82,505
	<u>\$262,126</u>	<u>\$74,123</u>	<u>\$188,003</u>	<u>\$148,437</u>

## ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

Notes to Financial Statements – Concluded  
Year Ended March 31, 1984

## 5. COMMITMENTS

The Centre has conditionally committed \$870,000 of the investment equity. This commitment is subject to the satisfactory completion of business negotiations and legal matters.

The Centre has a lease commitment on the rental premises which expires on December 15, 1984, the annual cost of which is \$57,629.

## 6. COMPARATIVE FIGURES

Certain 1983 comparative figures have been reclassified to conform with the financial statement presentation adopted for 1984.



## ONTARIO DEVELOPMENT

(Incorporated under the

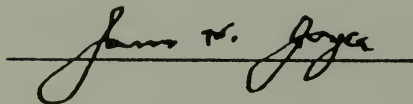
Balance  
as at March

## Assets

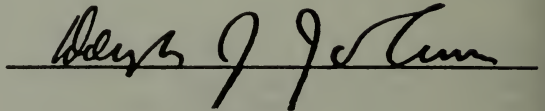
	1984 \$	1983 \$
Cash.....	18,254,320	13,134,308
Short term deposits .....	13,166,078	20,700,187
Accounts receivable, net of allowance for doubtful accounts of \$3,622 (1983—\$114,107)	222,974	300,897
Due from Northern Ontario Development Corporation		
St. Joseph's Heritage.....	1,200,000	1,200,000
Board of Industrial Leadership and Development (BILD) .....	680,145	234,400
Due from Eastern Ontario Development Corporation		
Ontario Industrial Parks Program.....	3,390,419	2,915,291
BILD.....	3,593,675	2,915,000
Ontario Land Corporation .....	406,276	451,418
Loans receivable		
Term, regular (note 4) .....	60,536,075	54,833,145
Term, incentive (note 4) .....	41,344,274	41,846,612
Performance, subject to forgiveness.....	104,163	538,437
Employment Development Fund .....	16,126,417	18,701,892
BILD.....	28,198,420	17,797,037
Ontario Industrial Parks Program.....	1,644,435	1,493,988
Flood Relief Loan Program .....	242,885	252,489
Rural Ontario Development Program.....	872,284	486,400
Ontario Program of Financial Assistance for Canadian Book Publishers.....	350,011	—
Long term investment (note 2a).....	2,060,200	440,200
Fixed assets, less accumulated depreciation (notes 3 and 5) .....	4,242,489	4,488,327
Serviced land at Sheridan Park, at cost (note 1c).....	219,115	217,510
	<u>196,854,655</u>	<u>182,947,538</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director



## CORPORATION

## Development Corporations Act)

Sheet  
31, 1984

	Liabilities	1984 \$	1983 \$
Accounts payable and accrued charges . . . . .		19,061	127,735
Deposits and trust accounts . . . . .		1,738,489	780,098
Note payable—Ontario Land Corporation . . . . .		406,276	451,418
Advances from the Province of Ontario			
Performance loans, subject to forgiveness . . . . .		99,659	622,227
Other . . . . .		142,455,345	135,287,996
Ministry of Health			
St. Joseph's Heritage . . . . .		1,200,000	1,200,000
Provision for loss on investment (note 2b) . . . . .		471,650	—
		<u>146,390,480</u>	<u>138,469,474</u>
Shareholder's Equity			
Share capital—authorized and issued			
7,000 shares with a par value of \$1,000 each . . . . .		7,000,000	7,000,000
Retained earnings . . . . .		43,464,175	37,478,064
		<u>50,464,175</u>	<u>44,478,064</u>
		<u>196,854,655</u>	<u>182,947,538</u>

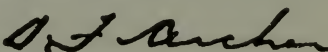
To the Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1984 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 17, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Interest .....	10,504,781	10,531,932
Net income on Industrial Parks Operations (Schedule I) .....	483,896	763,196
	<u>10,988,677</u>	<u>11,295,128</u>
Expense		
Interest .....	7,817,888	8,290,265
Administration (Schedule II) .....	4,934,209	4,496,591
Performance loan forgiveness .....	359,836	684,227
Term loans written off (note 1b) .....	4,160,798	3,994,100
Payments on guaranteed bank loans (note 1b) .....	3,827,641	4,128,990
Guarantee interest subsidy .....	315,253	63,350
Grant .....	—	100,000
	<u>21,415,625</u>	<u>21,757,523</u>
Loss before recoveries from the Province of Ontario .....	10,426,948	10,462,395
Recoveries from the Province of Ontario		
Interest expense .....	3,391,972	4,293,920
Administration .....	4,934,209	4,496,591
Performance loan forgiveness .....	359,836	684,227
Term loans written off .....	4,160,798	3,994,100
Payments on guaranteed bank loans .....	3,827,641	4,128,990
Guarantee interest subsidy .....	315,253	63,350
Grant .....	—	100,000
	<u>16,989,709</u>	<u>17,761,178</u>
Net income before share of loss on long term investment .....	6,562,761	7,298,783
Equity share of loss on long term investment (note 2b) .....	576,650	—
Net income for the year .....	<u>5,986,111</u>	<u>7,298,783</u>

Statement of Retained Earnings  
for the year ended March 31, 1984

Balance, beginning of year .....	37,428,984	29,495,397
Correction of prior period errors (note 5) .....	49,080	(16,116)
Balance, beginning of year, as restated .....	<u>37,478,064</u>	<u>29,479,281</u>
Net income for the year .....	5,986,111	7,298,783
Transfer from replacement of buildings reserve .....	—	700,000
Balance, end of year .....	<u>43,464,175</u>	<u>37,478,064</u>

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

## SCHEDULE I

**Statement of Industrial Parks Operations  
for the year ended March 31, 1984  
(note 1g)**

	1984 \$	1983 \$
Income		
Rental and utility charges .....	2,877,681	3,109,336
Interest .....	512,496	627,170
	<u>3,390,177</u>	<u>3,736,506</u>
Expense		
Salaries and staff benefits .....	1,118,311	1,117,805
Maintenance and administration .....	791,753	785,725
Depreciation (notes 1d and 5) .....	881,037	898,660
Interest expense .....	111,833	59,046
Bad debt expense .....	3,347	112,074
	<u>2,906,281</u>	<u>2,973,310</u>
Net income for the year (note 5) .....	<u>483,896</u>	<u>763,196</u>

**Administration Expenses  
for the year ended March 31, 1984  
(note 1f)**

## SCHEDULE II

	1984 \$	1983 \$
Salaries and staff benefits .....	4,052,542	3,782,725
Transportation and communication .....	285,932	251,715
Services .....	335,097	304,165
Supplies and equipment .....	260,638	157,986
	<u>4,934,209</u>	<u>4,496,591</u>

See accompanying notes to financial statements.

**Notes to Financial Statements  
March 31, 1984**

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporations are authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporations.

## (b) Loans written off and guaranteed loans paid.

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued  
March 31, 1984

## (c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (d) Depreciation

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

## (e) Long term investments

The Corporation accounts for its investments in which it has significant influence on the equity basis.

## (f) Administration expenses

These expenses are reflected on a modified cash basis as followed by the Province. Certain administrative costs were incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation

## (g) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

## 2. LONG TERM INVESTMENTS

## (a) Allelix Inc.

The Corporation owns on behalf of BILD a 20 per cent equity interest in Allelix Inc., a joint venture with Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which will carry out basic and applied research in industrial and agricultural applications of biotechnology.

Transactions since acquisition consist of:

Common shares acquired	
200 shares, at cost .....	\$ 200
Research contributions .....	2,060,000
	<u>\$2,060,200</u>

The Corporation has, as agent for BILD, loaned Canada Development Corporation and John Labatt Ltd. \$13,500,000 to finance the construction of the research facility. This loan, including accrued interest, is included in BILD loans receivable.

## (b) HSA Systems Inc.

The Corporation acquired a 35 per cent equity interest in HSA Systems Inc. for cash consideration of \$105,000. The other 65 per cent interest is held by CapVest Limited, a subsidiary of Canada Development Corporation. HSA Systems Inc. is engaged in research and development, manufacture and marketing of electrochemical reactor systems.

The carrying value of the investment has been reduced by the Corporation's share of losses since acquisition, being \$576,650. The remainder of the loss is recorded as a provision for loss on investment.

## 3. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1984		1983
	Cost	Accumulated Depreciation	Net
	\$	\$	\$
Land .....	341,514		341,514
Buildings and improvements .....	10,684,224	6,905,337	4,034,818
Equipment .....	605,195	483,107	111,995
	<u>11,630,933</u>	<u>7,388,444</u>	<u>4,488,327</u>



## ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements—Concluded  
March 31, 1984

## 4. ALLOWANCE FOR DOUBTFUL LOANS

Term loans do not reflect an allowance for doubtful loans as the Treasurer or Ontario reimburses the Corporation for all uncollectible loans written off. Had an allowance for doubtful loans been set up, the Corporation estimates that \$11,320,000 (1983—\$10,700,000) would have been recorded.

## 5. PRIOR PERIOD ERRORS

As a result of errors in depreciation calculations and the classification of certain assets in the Industrial Parks, the balance of retained earnings at March 31, 1983 has been adjusted by the cumulative amount by which depreciation had been reduced; \$65,196 of the adjustment is applicable to 1983 and has been credited to income for that year. The remainder is applicable to years prior to 1983 and the balance of retained earnings at that date has been adjusted accordingly. Related fixed asset accounts also reflect the change in accumulated depreciation. The comparative figures have been restated.

## 6. CONTINGENT LIABILITIES

- (a) As at March 31, 1984 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$39,835,000 (1983—\$48,563,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

## 7. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1984 amounted to \$72,560,000 (1983—\$79,888,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$15,463,000 (1983—\$16,048,000).

In connection with the investment in Allelix Inc., there is a commitment for additional construction loans of \$1,500,000 and additional research contributions of \$13,000,000 each of which will be financed by BILD.

In connection with the investment in HSA Systems Inc., there is a commitment for additional contributions of \$157,500.

## 8. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

## 9. SUBSEQUENT EVENT

On August 9, 1984 the Corporation, acting as agent for the Ministry of Tourism and Recreation, has committed a loan of up to \$11,900,000 to the Metropolitan Toronto Convention Centre.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

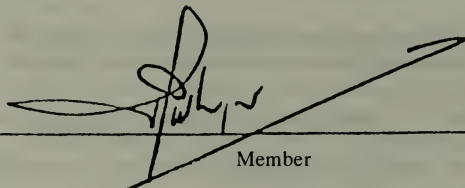
Incorporated without share capital under  
the Ontario Education Capital Aid Corporation Act

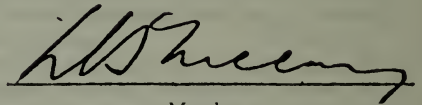
Balance Sheet  
as at March 31, 1984

ASSETS	1984	1983
	\$	\$
Cash .....	5,100	5,400
Accrued interest on investments .....	18,609,424	20,207,852
Long term investments, at cost (Schedule) .....	934,104,900	1,026,381,600
	<u>952,719,424</u>	<u>1,046,594,852</u>
LIABILITIES		
Accrued interest on advances .....	18,609,424	20,207,852
Advances from the Treasurer of Ontario .....	934,110,000	1,026,387,000
	<u>952,719,424</u>	<u>1,046,594,852</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member

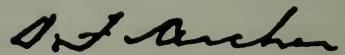
To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1984 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of the Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
April 30, 1984.

  
 D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1984

	1984 \$	1983 \$
REVENUE		
Interest on investments. ....	78,916,290	85,308,850
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1) .....	78,916,290	85,308,850

See accompanying schedule and notes to financial statements.

## SCHEDULE

Long Term Investments in Municipal and School Board Debentures  
as at March 31, 1984

Analysis by Rate of Interest			Analysis by Years of Maturity		
Interest Rate %	Principal 1984 \$	Principal 1983 \$	Years of Maturity March 31	Principal 1984 \$	Principal 1983 \$
Under 7.00	150,762,000	183,675,500	1984	—	92,276,700
			1985	98,240,800	98,240,800
7.00-8.99	469,289,500	514,577,500	1986	103,973,500	103,973,500
			1987	110,210,400	110,210,400
9.00-10.99	284,499,900	297,630,600	1988	103,256,900	103,256,900
			1989	94,080,400	—
11.00-12.99	29,553,500	30,498,000			
	<u>934,104,900</u>	<u>1,026,381,600</u>	1- 5 years	509,762,000	507,958,300
			6-10 years	297,960,900	352,386,800
			11-15 years	119,685,000	146,783,500
			16-20 years	6,697,000	19,253,000
				<u>934,104,900</u>	<u>1,026,381,600</u>

Notes to Financial Statements  
March 31, 1984

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1980. Existing debentures will be fully retired by the year 2000.

ONTARIO EDUCATIONAL SERVICES CORPORATION  
(Incorporated under the Business Corporations Act)

Balance Sheet  
as at March 31, 1984

ASSETS	1984 \$	1983 \$
Cash .....	87,955	29,471
Term deposit .....	244,492	327,000
Accounts receivable and accrued interest .....	409,436	986,254
Contracts in process (note 1c) .....	282,350	427,156
Prepaid expenses .....	389	1,097
	<u>1,024,622</u>	<u>1,770,978</u>

LIABILITIES

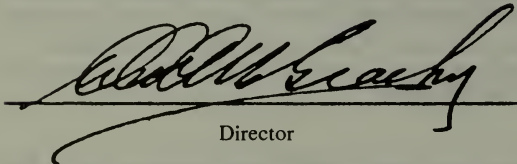
Accounts payable and accrued liabilities .....	368,157	71,502
Due to Ministry of Education .....	—	457,000
Government of Oman Trust Fund (note 4) .....	40,511	—
Malaysian Fellowship Trust Fund .....	—	14,864
Unearned revenue (note 5) .....	535,810	1,125,601
Provision for holdback .....	—	32,047
	<u>944,478</u>	<u>1,701,014</u>

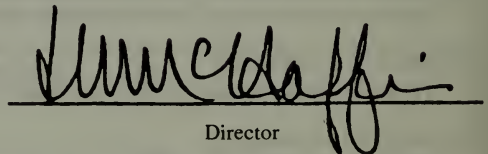
SHAREHOLDER'S EQUITY

Share capital		
Authorized —		
2,000,000 common shares without nominal or par value		
Issued and fully paid —		
1 common share (note 6) .....	1	1
Retained earnings .....	80,143	69,963
	<u>80,144</u>	<u>69,964</u>
	<u>1,024,622</u>	<u>1,770,978</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director

## ONTARIO EDUCATIONAL SERVICES CORPORATION

Statement of Operations and Retained Earnings  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Contract revenue (note 1b) . . . . .	2,459,430	729,718
Less contract expenditure . . . . .	2,409,758	702,358
	<u>49,672</u>	<u>27,360</u>
Administrative Expenses (note 7)		
Salaries and benefits . . . . .	284,222	284,802
Transportation and communication . . . . .	133,806	83,446
Services . . . . .	72,816	20,568
Supplies and equipment . . . . .	10,058	22,449
	<u>500,902</u>	<u>411,265</u>
Loss from operations . . . . .	<u>451,230</u>	<u>383,905</u>
Other income . . . . .	35,985	12,581
Contribution from Ministry of Education (note 3) . . . . .	425,425	413,591
	<u>461,410</u>	<u>426,172</u>
Net income for the year . . . . .	10,180	42,267
Retained earnings — beginning of year . . . . .	69,963	27,696
Retained earnings — end of year . . . . .	<u>80,143</u>	<u>69,963</u>

See accompanying notes to financial statements.

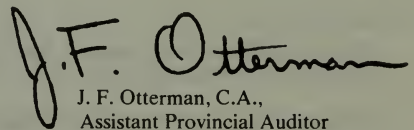
To the Ontario Educational Services Corporation and  
to the Minister of Education and of Colleges and Universities.

I have examined the balance sheet of the Ontario Educational Services Corporation as at March 31, 1984 and the statement of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1(a) to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister of Education and of Colleges and Universities.

Toronto, Ontario  
August 17, 1984

  
J. F. Otterman, C.A.,  
Assistant Provincial Auditor

## ONTARIO EDUCATIONAL SERVICES CORPORATION

Notes to Financial Statements  
March 31, 1984

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of accounting

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles except for fixed assets which are expensed when purchased.

## (b) Revenue recognition

The percentage of completion method is used when the degree of completion can be objectively determined and related expenses can reasonably be estimated. When this is not possible the revenue is recognized on completion of the contract.

## (c) Contracts in process

Contracts in process are valued at the lower of cost and net realizable value. Cost includes direct labour and other direct costs.

## 2. DISSOLUTION OF THE CORPORATION

Ontario Educational Services Corporation was incorporated on November 28, 1980, under the Business Corporations Act in accordance with Order in Council 3194/80 dated November 21, 1980. The terms of the Order in Council stated that the Minister was to make application to dissolve or voluntarily wind up the Corporation within three years after the date of incorporation, unless the Lieutenant Governor in Council directed by Order in Council, that the Corporation should continue.

A further Order in Council 400/84 dated February 16, 1984 directed the Minister of Education to make application as soon as possible under the Business Corporations Act to voluntarily dissolve the Corporation and transfer the assets and liabilities of the Corporation on or before April 1, 1984 to the Ontario International Corporation.

As at August 17, 1984 the transfer of the assets and liabilities had not taken place nor had the application been made to voluntarily dissolve the Corporation.

## 3. CONTRIBUTION FROM MINISTRY OF EDUCATION

The contribution from the Ministry of Education represents the payroll costs of \$282,125 (1983 — \$270,291) for the permanent employees of the Corporation, all of whom are seconded from the Ministry, and an operating grant of \$143,300 (1983 — \$143,300). In addition, office accommodation is provided without charge by the Ministry of Education.

## 4. GOVERNMENT OF OMAN TRUST FUND

The Corporation administers a trust fund, on behalf of the Omani Ministry of Education and Youth Affairs, for payment of monthly living allowances and related miscellaneous expenses for the education of 6 Omani students. During the year the client advanced \$61,356 to the fund. Total student allowances and expenses for the year amounted to \$20,845, thus leaving a balance of \$40,511 in the account.

## 5. UNEARNED REVENUE

Under the terms of the contracts with the Bahrain Defence Force and the Omani Ministry of Education and Youth Affairs, amounts totalling \$2,389,672 have been billed by the Corporation for service contracts for the establishment of a Technical Training School and Internship Training respectively from the inception of the contracts to March 31, 1984. During this period \$1,853,862 was recognized as revenue in respect of the completed portions of the contracts. The balance remaining, \$535,810 will be recognized as revenue as the contracts are completed.

## 6. SHARE CAPITAL

The Corporation's share capital is held by the Minister of Education in trust for Her Majesty the Queen in Right of the Province of Ontario.

## 7. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The Corporation has fourteen directors and four senior officers. The aggregate remuneration of the directors and senior officers of the Corporation for the year ended March 31, 1984 was \$196,709 (1983 — \$189,126).





ONTARIO ENERGY		
Consolidated December 31,		
ASSETS	1983	1982
CURRENT ASSETS:		
Cash, short-term deposits and accrued interest . . . . .	\$ 15,531,589	\$ 13,054,569
Accounts receivable . . . . .	637,115	33,847
Due from affiliated companies. . . . .	27,145	41,674
Due from Treasurer of Ontario . . . . .	168,424	—
	<u>16,364,273</u>	<u>13,130,090</u>
INVESTMENTS (Note 2)		
Suncor Inc. . . . .	638,529,055	640,318,076
Trillium Exploration Corporation . . . . .	18,554,147	6,113,012
Polar Gas Project. . . . .	17,579,429	16,764,156
Other (Note 3) . . . . .	11,509,767	7,011,405
	<u>686,172,398</u>	<u>670,206,649</u>
FIXED ASSETS . . . . .	<u>192,747</u>	<u>261,601</u>
	<u>\$702,729,418</u>	<u>\$683,598,340</u>

Approved by the Board:

  
Director

  
Director



## CORPORATION

Balance Sheet  
1983

	LIABILITIES	1983	1982
CURRENT LIABILITIES			
Accounts payable and accrued charges.....	\$	311,635	\$ 2,369,534
Current portion of long-term debt.....		16,250,000	16,325,000
Due to Treasurer of Ontario .....		—	3,034,327
		<u>16,561,635</u>	<u>21,728,861</u>
LONG-TERM DEBT (Note 4) .....		601,250,000	617,987,500
		<u>617,811,635</u>	<u>639,716,361</u>

## SHAREHOLDER'S EQUITY

SHARE CAPITAL (Note 5) .....	54,205,600	23,333,650
RETAINED EARNINGS .....	30,712,183	20,548,329
	<u>84,917,783</u>	<u>43,881,979</u>
	<u>\$702,729,418</u>	<u>\$683,598,340</u>

To the Shareholder of  
Ontario Energy Corporation:

We have examined the consolidated balance sheet of Ontario Energy Corporation as at December 31, 1983 and the consolidated statements of income and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the Corporation as at December 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

*Deloitte Haskins & Sells*  
Auditors

March 30, 1984

## ONTARIO ENERGY CORPORATION

Consolidated Statement of Income and Retained Earnings  
year ended December 31, 1983

	1983	1982
INTEREST INCOME.....	\$ 2,381,150	\$ 2,904,542
EXPENSES		
General and administrative expenses.....	2,191,127	1,957,356
Interest (recovered) and bank charges (Note 4).....	(1,848,424)	1,008,772
	342,703	2,966,128
INCOME (LOSS) BEFORE EQUITY ADJUSTMENT .....	2,038,447	(61,586)
EQUITY ADJUSTMENT IN INVESTMENTS.....	8,125,407	(5,595,373)
NET INCOME (LOSS) .....	10,163,854	(5,656,959)
RETAINED EARNINGS, BEGINNING OF YEAR.....	20,548,329	26,205,288
RETAINED EARNINGS, END OF YEAR .....	<u>\$30,712,183</u>	<u>\$20,548,329</u>

Consolidated Statement of Changes in Financial Position  
year ended December 31, 1983

	1983	1982
SOURCES OF WORKING CAPITAL		
Operations		
Net income (loss) .....	\$10,163,854	\$(5,656,959)
Suncor Inc. dividends.....	10,449,021	10,435,020
Items not affecting working capital		
Deduct equity in earnings of investments .....	(26,566,407)	(9,600,627)
Add amortization and depreciation		
Suncor Inc. ....	18,441,000	15,196,000
Other .....	105,440	124,841
	12,592,908	10,498,275
Share capital .....	30,871,950	8,333,650
	<u>43,464,858</u>	<u>18,831,925</u>
USES OF WORKING CAPITAL		
Reduction in long-term debt .....	16,737,500	16,325,000
Trillium Exploration Corporation investment .....	12,441,135	6,113,012
Polar Gas Project investment .....	837,000	564,227
Other investments (net) .....	5,174,793	6,503,731
Deferred project expenditures.....	(163,565)	(96,588)
Fixed assets .....	36,586	190,134
Suncor Inc. investment .....	—	3,655,368
	<u>35,063,449</u>	<u>33,254,884</u>
INCREASE (DECREASE) IN WORKING CAPITAL.....	8,401,409	(14,422,959)
WORKING CAPITAL (DEFICIENCY), BEGINNING OF YEAR.....	(8,598,771)	5,824,188
WORKING CAPITAL DEFICIENCY, END OF YEAR .....	<u>\$ 197,362</u>	<u>\$ 8,598,771</u>

## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements  
December 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

The Ontario Energy Corporation invests in, or otherwise participates in, energy projects with a view to enhancing the availability of energy in Ontario. The Corporation's involvement in its investments is in a financing rather than an operating role.

## Basis of financial statement presentation

The consolidated financial statements include the accounts of the Ontario Energy Corporation and its subsidiaries except Trillium Exploration Corporation ("Trillium"). Trillium is actively involved in an exploration program for oil and gas and its operations are not of a financing nature. Accordingly, Trillium is accounted for using the equity method because consolidating the accounts would not be more informative. Summary information describing the financial position and activities of Trillium is included in Note 2 to these financial statements. Other investments are also accounted for using the equity method.

The full cost method of accounting is used to account for the Corporation's investments in oil and gas exploration activities.

## Fixed assets

Furniture, equipment and leasehold improvements are stated at cost less accumulated depreciation and amortization. Depreciation is determined using the straight-line method over a period of 60 months; leasehold improvements are amortized over the terms of the leases.

## Income taxes

The Corporation and its wholly-owned direct subsidiaries and their wholly-owned direct subsidiaries are not subject to income tax so long as not less than 90% of the outstanding shares of the Corporation are held directly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario. Onexco Oil & Gas Ltd., which is a wholly-owned indirect subsidiary of the Corporation, is subject to income taxes.

## 2. INVESTMENTS

## Suncor Inc.

The Corporation owns 25% of the shares of Suncor Inc. which is accounted for using the equity method. The difference between the cost of the shares and the underlying net book value of Suncor Inc., which relates primarily to oil and gas reserves, is being amortized using the unit-of-production method.

Summarized financial information of Suncor Inc. as at December 31 is as follows:

	1983	1982
	(in millions)	
FINANCIAL POSITION		
Working capital . . . . .	\$ 98	\$ 173
Total assets. . . . .	2,130	1,936
Shareholders' equity		
Preferred shares . . . . .	12	12
Common shares and retained earnings . . . . .	1,133	1,067
	1,145	1,079
OPERATIONS		
Revenue . . . . .	1,484	1,551
Net income . . . . .	108	60
Dividends on common shares . . . . .	42	42

## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Continued  
December 31, 1983

## Trillium Exploration Corporation

The Corporation has a two-thirds interest in Trillium which was formed in 1982 to explore for oil and gas in the frontier areas of Canada; Suncor Inc., which is owned 25% by the Corporation, owns the other one-third. The following is a summary of Trillium's financial position as at December 31:

	1983	1982
<b>Assets</b>		
Current assets . . . . .	\$23,173,643	\$ 7,614,492
Property, equipment and exploration expenditures . . . . .	10,354,948	2,802,250
	<u>33,528,591</u>	<u>10,416,742</u>
<b>Liabilities</b>		
Accounts payable and accrued liabilities . . . . .	5,762,312	1,013,245
Shareholder advances		
Suncor Inc. . . . .	9,212,112	3,346,846
Ontario Energy Corporation . . . . .	18,554,107	6,056,591
	<u>33,528,531</u>	<u>10,416,682</u>
Shareholders' equity . . . . .	60	60
	<u>\$33,528,591</u>	<u>\$10,416,742</u>

Trillium has no income or loss from operations and, because of its mandate to explore in the frontier, no income or loss is expected for a number of years.

Trillium is eligible for maximum Petroleum Incentives Program grants of 80% of expenditures for the exploration for oil and gas in the frontier areas of Canada.

## Polar Gas Project

The Corporation is one of five continuing participants in the Polar Gas Project, four of whom are presently providing funds, and accordingly bears 25% of the ongoing research costs and 33-1/3% of costs related to the application for regulatory approval. The purpose of the Project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from areas in the Canadian Arctic to southern markets.

The Corporation is not obliged to continue to fund the Project. Should it choose not to do so its investment would be retained but its degree of interest would be diluted.

In the event a company is formed to build and operate transmission facilities, the Corporation's interest would be convertible into equity or debt of such company. Alternatively, under certain circumstances, the Corporation's investment may be repaid.

## Other

The Corporation has invested in energy related projects of various types, many of which are in the developmental stage, and has made further commitments towards these projects aggregating approximately \$3,700,000. In addition, the Corporation is required to spend a further \$4,800,000 during 1984 to meet certain project obligations.

The Corporation has guaranteed, to the extent of \$780,000, the performance of an investee company.

## 3. GOVERNMENT ASSISTANCE

The Corporation received government assistance which is applied to reduce certain costs as follows:

	1983	1982
Interest expense on notes due to Sun Note Corporation . . . . .	\$ 45,583,229	\$ 45,052,700
Other investments . . . . .	<u>\$ 2,668,020</u>	<u>\$ 2,572,682</u>

## 4. LONG-TERM DEBT

	1983	1982
Notes due to Sun Note Corporation . . . . .	\$292,500,000	\$308,750,000
Due to Treasurer of Ontario . . . . .	325,000,000	325,562,500
	<u>617,500,000</u>	<u>634,312,500</u>
Less portion due within one year . . . . .	16,250,000	16,325,000
	<u>\$601,250,000</u>	<u>\$617,987,500</u>



## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Concluded  
December 31, 1983

The notes due to the Sun Note Corporation are payable in 20 semi-annual instalments which commenced on June 15, 1982, of \$8,125,000 for each of the first ten instalments and \$24,375,000 for each of the remaining ten instalments. Interest is payable semi-annually at the rate of 14.357%. The Treasurer of Ontario has stated that it is the intention of the Government of Ontario to ensure the Corporation has sufficient funds to pay the notes. The amount due to the Treasurer of Ontario is a non-interest bearing demand loan. It is not the intention of the Treasurer of Ontario to demand payment of the loan in the forthcoming year.

Interest on long-term debt of \$43,640,118 was incurred during the year and recovered by way of assistance from the Government of Ontario (see Note 3). Additional assistance from the Government of Ontario of \$1,943,111 was accrued at year end.

5. SHARE CAPITAL	1983	1982
Share capital		
Authorized		
2,000,000 common shares		
20,000,000 non-voting special shares		
Issued and fully paid		
2,000,000 common shares . . . . .	\$100,000,000	\$100,000,000
Less		
915,888 (1982 — 1,533,327) common shares held in treasury, at cost. . . .	(45,794,400)	(76,666,350)
	<u>\$ 54,205,600</u>	<u>\$ 23,333,650</u>

During 1983, 617,439 shares held in treasury were resold for cash of \$30,872,000 including 460,000 shares sold pursuant to a five year agreement signed during the year in which the Corporation's shareholder agreed to purchase out of appropriated funds \$23 million of equity in the Corporation for each of the years 1983-1987 inclusive.

## 6. RELATED PARTIES

The salary of an officer of the Corporation was paid by the Province of Ontario.

## ONTARIO HOUSING CORPORATION

Incorporated without share capital under  
the Ontario Housing Corporation Act

Balance Sheet  
December 31, 1983

## ASSETS

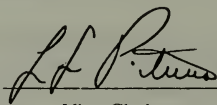
	1983 (\$000's)	1982 (\$000's)
Investment in properties (note 2)		
Provincial housing . . . . .	1,256,935	1,273,965
Federal-Provincial housing . . . . .	16,351	16,478
Student housing on leased land . . . . .	63,841	64,214
Land leased . . . . .	2,308	2,308
Projects under development . . . . .	1,005	1,784
Land inventory . . . . .	2,174	4,713
	<u>1,342,614</u>	<u>1,363,462</u>
Mortgages and loans (note 3) . . . . .	20,009	16,461
Other assets . . . . .	439	441
Operating funds due from the Treasurer of Ontario (note 4) . . . . .	65,995	53,731
Accounts receivable . . . . .	1,096	1,119
	<u>1,430,153</u>	<u>1,435,214</u>

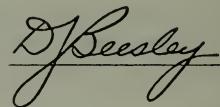
## LIABILITIES

Long-term debt (note 5)		
Canada Mortgage and Housing Corporation . . . . .	1,174,921	1,191,203
Treasurer of Ontario . . . . .	170,750	167,776
Other . . . . .	19,934	19,279
	<u>1,365,605</u>	<u>1,378,258</u>
Accounts payable and accrued liabilities (note 6) . . . . .	62,573	54,617
Bank indebtedness . . . . .	1,975	2,339
	<u>1,430,153</u>	<u>1,435,214</u>

See accompanying schedule and notes to financial statements.

On behalf of the Board:

  
Vice-Chairman

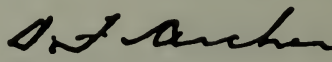
  
General Manager

To the Ontario Housing Corporation, and  
to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1983 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Ontario Housing Corporation Act, a report on the audit will be made to the Corporation and to the Minister of Municipal Affairs and Housing.

  
D.F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 15, 1984.



## ONTARIO HOUSING CORPORATION

Statement of Operations  
Year ended December 31, 1983

	1983 (\$'000's)	1981 (\$'000's)
LOSS ON HOUSING OPERATIONS		
Assisted housing operations		
Rental revenue .....	171,691	150,081
Expenses		
Property operating expenses .....	221,953	205,267
Grants in lieu of municipal taxes .....	65,130	60,384
Amortization (principal repayments and interest) .....	126,645	113,592
	413,728	379,243
Loss on assisted housing operations (note 7) .....	242,037	229,162
Loss on rent supplement operations (note 8) .....	42,834	38,593
	284,871	267,755
Less: Canada Mortgage and Housing Corporation share .....	145,671	137,700
	139,200	130,055
Provincial contributions to municipal housing projects (note 9) .....	11,468	10,944
Loss on rural and native housing program (note 10) .....	2,069	1,232
Loss on housing operations .....	152,737	142,231
OTHER REVENUE AND EXPENSES		
Interest revenue .....	(8,120)	(8,932)
Interest expense .....	6,920	7,988
Administration expenses (Schedule) .....	739	1,269
Net other (revenue) expenses .....	(461)	325
NET OPERATING LOSS FOR THE YEAR .....	152,276	142,556
OPERATING FUNDS PROVIDED BY THE TREASURER OF ONTARIO .....	152,276	142,556

See accompanying schedule and notes to financial statements.

## SCHEDULE

Administration Expenses  
Year ended December 31, 1983

	1983 (\$'000's)	1982 (\$'000's)
Salaries and benefits .....	3,164	3,216
General and office expenses .....	215	258
Administrative support services (note 11) .....	8,635	9,002
	12,014	12,476
Less: Administration expenses charged to operations .....	11,275	11,207
	739	1,269

See accompanying notes to financial statements.

## ONTARIO HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the exception of:

- i) investments in Provincial and Federal-Provincial properties (land and buildings) which are amortized over the terms of the corresponding indebtedness; and
- ii) furniture and equipment purchases which are expensed in the year of acquisition.

## (b) Capitalization of Costs

Carrying charges for properties under development are capitalized and include interest, administration expenses and grants in lieu of municipal taxes.

## (c) Self-Insurance

The Corporation follows the policy of self-insuring its Provincial and Federal-Provincial properties for property damage such as fire, water and vandalism. Costs of such repairs are charged to property operating expenses.

## 2. INVESTMENT IN PROPERTIES

## (a) Provincial housing

This represents land and building costs of wholly-owned properties which are amortized over the terms of the corresponding indebtedness.

	1983 (\$000's)	1982 (\$000's)
Cost .....	1,317,239	1,316,989
Less: accumulated amortization .....	60,304	43,024
Net book value .....	<u>1,256,935</u>	<u>1,273,965</u>

## (b) Federal-Provincial housing

Federal-Provincial properties are owned and operated on a partnership basis with Canada Mortgage and Housing Corporation. The balance represents the Corporation's share of land and building costs which are amortized over the terms of the corresponding indebtedness.

	1983 (\$000's)	1982 (\$000's)
Cost .....	19,891	19,748
Less: accumulated amortization .....	3,540	3,270
Net book value .....	<u>16,351</u>	<u>16,478</u>

## (c) Student housing on leased land

This investment represents building costs to provide student accommodation on land leased from 11 universities and colleges. These costs are being repaid semi-annually to the Corporation by the educational institutions over 50 years. When costs are fully repaid, title to the properties will be transferred to the respective institutions. Rental income and maintenance costs on these properties are absorbed by the institutions.

	1983 (\$000's)	1982 (\$000's)
Cost .....	67,890	67,890
Less: educational institution's equity .....	4,049	3,676
Net book value .....	<u>63,841</u>	<u>64,214</u>

## (d) Land Leased

This land, valued at cost, is leased to the City of Toronto Non-Profit Housing Corporation for a period of 15 years expiring in the year 1991 with option to renew thereafter.

## (e) Projects under development

This represents the Corporation's share of land and building costs of projects under development pertaining to the Rural and Native housing program.

The Corporation, under agreement with Canada Mortgage and Housing Corporation (CHMC), provides capital funds for the development and subsequent sale by mortgage of family units in rural areas in the Province of Ontario. CMHC is responsible for administration of this program.

Carrying charges for projects under development were capitalized in the amount of \$0.5 million (1982—\$0.4 million).

## ONTARIO HOUSING CORPORATION

Notes to Financial Statements — Continued  
December 31, 1983

## (f) Land inventory

These lands, acquired for development of housing projects and previously valued at cost, are now valued at the lower of cost or estimated market value. A comparison of the estimated market values and book values (cost) has resulted in a write-down of \$2.4 million which is included in property operating expenses in the Statement of Operations.

	1983 (\$000's)	1982 (\$000's)
3. MORTGAGES AND LOANS		
Rural and Native Housing Program . . . . .	15,047	11,460
Other . . . . .	4,962	5,001
	<u>20,009</u>	<u>16,461</u>

Mortgages and loans receivable yield interest at varying rates. Total interest income from mortgages and loans receivable amounted to \$2.2 million in 1983 (1982—\$1.7 million).

## 4. OPERATING FUNDS DUE FROM THE TREASURER OF ONTARIO

The receivable of \$66.0 million (1982—\$53.7 million) represents the balance due from the Treasurer of Ontario for the current year's net operating loss less advances received to date.

## 5. LONG-TERM DEBT

The Corporation borrows funds from Canada Mortgage and Housing Corporation (CMHC), Treasurer of Ontario and the private sector to finance investments in real property. Such borrowings are repaid in accordance with agreement terms over periods normally not in excess of 50 years.

Interest is payable to CMHC and the private sector at various rates based on individual agreements ranging from 4.25% to 15%—weighted average rate of 8.09% (1982 from 4.25% to 15%—weighted average rate of 8.08%); and interest is payable to the Treasurer of Ontario at the weighted average rate of 8.52% (1982—8.43%).

Estimated scheduled principal repayments due for long term debt are as follows:

	(\$000's)
1984	8,117
1985	8,824
1986	9,593
1987	10,429
1988	11,338
subsequent to 1988	<u>1,317,304</u>
	<u>1,365,605</u>

## 6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Accounts payable and accrued liabilities consist of:

	1983 (\$000's)	1982 (\$000's)
Canada Mortgage and Housing Corporation . . . . .	26,519	27,825
Other . . . . .	36,054	26,792
	<u>62,573</u>	<u>54,617</u>

## 7. LOSS ON ASSISTED HOUSING OPERATIONS

Under the assisted housing program, the Corporation provides rent-geared-to-income accommodation principally to families and senior citizens. The loss on this program is shared with Canada Mortgage and Housing Corporation.

## 8. LOSS ON RENT SUPPLEMENT OPERATIONS

Under the rent supplement programs, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of these programs is shared with Canada Mortgage and Housing Corporation.

## 9. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

The Corporation contributed \$11.5 million (1982—\$10.9 million) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

## 10. LOSS ON RURAL AND NATIVE HOUSING PROGRAM

This program, administered by Canada Mortgage and Housing Corporation, provides subsidized home ownership to families in rural areas. Mortgage payments are geared to owners' incomes. The loss represents the Corporation's share of the subsidy provided.

**ONTARIO HOUSING CORPORATION****Notes to Financial Statements — Concluded  
December 31, 1983****11. ADMINISTRATIVE SUPPORT SERVICES**

The Ministry of Municipal Affairs and Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to the Ministry and the Corporation.

**12. COMPARATIVE FIGURES**

Comparative figures have been reclassified where necessary to conform with 1983 presentation.



## ONTARIO HYDRO

**Summary of Significant Accounting Policies**

The accompanying financial statements have been prepared by management in accordance with generally accepted accounting principles in Canada which have been applied on a basis consistent with that of the preceding year. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 12, 1984. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

**Rate-setting**

Ontario Hydro has broad powers to generate, supply and deliver electric power throughout the Province of Ontario. The Corporation operates under the Power Corporation Act and is subject to provisions of the Ontario Energy Board Act.

Under the provisions of the Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies. The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for, or withdrawal from, the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

Under the provisions of the Ontario Energy Board Act, a public hearing before the Ontario Energy Board is required in respect of any changes in electricity rates proposed by Ontario Hydro which affect its municipal utilities, direct industrial customers, or, if the Minister of Energy so directs, rural retail customers. The Ontario Energy Board submits its recommendations to the Minister of Energy. After considering the recommendations of the Ontario Energy Board, the Board of Directors of Ontario Hydro under the authority of the Power Corporation Act establishes the electricity rates to be charged to customers. If the Board of Directors specifies a certain cost or gain is to be included in future electricity rates, that would otherwise be charged or credited to operations in the current year, then this cost or gain is deferred and amortized to future operations on a basis consistent with its inclusion in rates.

**Fixed assets**

Fixed assets are capitalized at cost which is comprised of material, labour and engineering costs, as well as overheads, depreciation on service equipment and interest applicable to capital construction activities. In the case of generation facilities, cost also includes the net cost of commissioning, and for nuclear generation, the cost of heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by generation facilities during their commissioning period.

The cost of heavy water is comprised of the direct cost of production, and applicable overheads, as well as interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Interest is capitalized on construction in progress at rates (1983—14.0% and 1982—13.9%) which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. If the construction period of a project is extended and the construction activities are continued, interest is capitalized during the period of extension provided that the project has a reasonable expectation of completion.

If a project is cancelled, or deferred indefinitely with a low probability of construction being resumed in the future, all costs, including the costs of cancellation, are written off to operations.

If fixed assets are mothballed for future use, the costs of mothballing are charged to operations.

**Depreciation**

The capital costs of fixed assets in service are depreciated on a straight-line basis. Depreciation rates for the various classes of assets are based on their estimated service lives, which are subject to periodic review. Changes in service life estimates are implemented on a remaining service life basis from the year the change can be first reflected in electricity rates. Major components of generating stations are depreciated over the lesser of the service life expectancy of the component or the remaining service life of the associated generating station.

The estimated service lives of assets in the major classes are:

**Generating stations**

— hydraulic	— 65 to 100 years
— fossil	— 25 to 35 years
— nuclear	— 40 years

**Heavy water**

— over the period  
ending in the  
year 2040

**Transmission and distribution**

— 20 to 55 years

**Administration and service**

— 5 to 60 years

**Heavy water production facilities**

— 11 to 20 years

In accordance with group depreciation practices, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. However, gains and losses on sales of fixed assets, and losses on premature retirements are charged to operations in the year incurred as adjustments to depreciation expense.

When the net costs of removal on retirement of fixed assets can be reasonably estimated and are significant, the amounts are amortized to operations on an annuity basis over the remaining service life of the fixed assets. Other net removal costs are charged to operations as incurred. Net removal costs amortized to operations include the estimated costs of decommissioning nuclear stations and, commencing in 1983, the estimated costs of removing certain nuclear reactor fuel channels. Estimates of net removal costs, interest rates, and

## ONTARIO HYDRO

the amortization periods are subject to periodic review. Changes in estimated costs are implemented on a remaining service life basis from the year the changes can be first reflected in electricity rates.

Fixed assets removed from operation and mothballed for future use are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their non-operating period.

### Unamortized advances for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term fuel supply contracts. Where these contracts require Ontario Hydro to make payments for pre-production costs to suppliers in advance of product delivery, these payments and associated costs, including interest, are carried in the accounts as unamortized advances for fuel supplies. The advances are amortized to fuel inventory as the fuels are delivered.

### Fuel for electric generation

Fuel used for electric generation is comprised of the average inventory costs of fuel consumed, charges for commissioning energy produced, and provisions for disposal of nuclear fuel irradiated during the period. The inventory cost of fuel consumed is comprised of fuel purchases, transportation and handling costs, and the amortization of advances for fuel supplies. Transportation costs include charges for interest and depreciation on railway equipment owned by Ontario Hydro. The charges for commissioning energy produced during the period represent the incremental operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity. The costs for disposal of nuclear fuel irradiated in each period are charged to operations based on estimated future expenditures and interest accumulating to the estimated date of disposal. Estimates of expenditures, interest rates, and the date of disposal are subject to periodic review. Adjustments resulting from changes in estimates are amortized to operations on an annuity basis over the period from the year the changes can be first reflected in electricity rates to the estimated in-service date of the disposal facility.

### Unamortized debt discount

Debt discounts or premiums arising on the issuance of debt are amortized over the period to maturity of the debt. In addition, redemption discounts or premiums on debt acquired prior to the date of maturity are

amortized over the period from the acquisition date to the original maturity date of the debt.

### Nuclear agreement — Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

### Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are translated to Canadian currency at year-end rates of exchange and the resulting gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

### Pension plan

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. Pension costs, as actuarially determined, include current service costs and amounts required to amortize any surpluses or unfunded liabilities. Commencing January 1, 1983, if there is a net surplus in the fund, it is amortized over five years or if there is a net unfunded liability arising from past service obligations it is amortized over fifteen years. Prior to 1983, surpluses and unfunded liabilities were amortized individually over fifteen years.

### Research and development

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility.



## ONTARIO HYDRO

**Statement of Operations**  
**for the year ended December 31, 1983**

	1983 \$'000	1982 \$'000
<b>Revenues</b>		
Primary power and energy		
Municipal utilities . . . . .	2,265,308	1,997,752
Rural retail customers . . . . .	643,395	575,784
Direct industrial customers . . . . .	448,007	395,250
	<u>3,356,710</u>	<u>2,968,786</u>
Secondary power and energy (note 1) . . . . .	448,421	418,844
	<u>3,805,131</u>	<u>3,387,630</u>
<b>Costs</b>		
Operation, maintenance and administration . . . . .	951,818	853,569
Fuel used for electric generation . . . . .	1,006,306	902,089
Power purchased . . . . .	126,420	127,519
Nuclear agreement — payback . . . . .	37,311	65,334
Depreciation (note 2) . . . . .	395,438	347,779
	<u>2,517,293</u>	<u>2,296,290</u>
<b>Income before financing charges . . . . .</b>	<u>1,287,838</u>	<u>1,091,340</u>
Interest (note 3) . . . . .	760,364	672,503
Foreign exchange (note 4) . . . . .	55,823	70,418
	<u>816,187</u>	<u>742,921</u>
<b>Net income . . . . .</b>	<u>471,651</u>	<u>348,419</u>
<b>Appropriation for:</b>		
Debt retirement as required by the Power Corporation Act . . . . .	185,030	168,015
Stabilization of rates and contingencies . . . . .	286,621	180,404
	<u>471,651</u>	<u>348,419</u>

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Financial Position  
as at December 31, 1983

Assets	1983 \$'000	1982 \$'000
<b>Fixed assets</b>		
Fixed assets in service (note 5) . . . . .	14,655,203	13,073,735
Less accumulated depreciation . . . . .	3,606,410	3,186,729
	11,048,793	9,887,006
Construction in progress (note 5) . . . . .	8,898,965	7,712,599
	19,947,758	17,599,605
<b>Current assets</b>		
Cash and short-term investments (note 6) . . . . .	357,529	452,200
Accounts receivable. . . . .	471,199	364,277
Fuel for electric generation (note 7) . . . . .	759,360	801,842
Materials and supplies, at cost . . . . .	191,122	199,489
	1,779,210	1,817,808
<b>Other assets</b>		
Unamortized advances for fuel supplies (note 8) . . . . .	894,065	758,823
Unamortized deferred costs (note 9) . . . . .	398,370	394,793
Unamortized debt discount . . . . .	80,123	58,893
Long-term accounts receivable and other assets . . . . .	94,368	90,910
	1,466,926	1,303,419
	23,193,894	20,720,832

See accompanying summary of significant accounting policies and notes to financial statements.

## Auditors' Report

To the Minister of Energy and to the  
Board of Directors of Ontario Hydro:

We have examined the statement of financial position of Ontario Hydro as at December 31, 1983 and the statements of operations, equities accumulated through debt retirement appropriations, reserve for stabilization of rates and contingencies and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and

other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada  
March 12, 1984

CLARKSON GORDON  
Chartered Accountants

## ONTARIO HYDRO

Liabilities	1983 \$'000	1982 \$'000
<b>Long-term debt</b>		
Bonds and notes payable (note 10) . . . . .	18,017,388	16,089,328
Other long-term debt (note 11) . . . . .	222,920	241,159
	<u>18,240,308</u>	<u>16,330,487</u>
Less payable within one year . . . . .	263,105	448,537
	<u>17,977,203</u>	<u>15,881,950</u>
<b>Current liabilities</b>		
Accounts payable and accrued charges . . . . .	525,324	562,223
Short-term notes payable . . . . .	26,270	112,949
Accrued interest . . . . .	579,290	521,094
Long-term debt payable within one year . . . . .	263,105	448,537
	<u>1,393,989</u>	<u>1,644,803</u>
<b>Other liabilities</b>		
Long-term accounts payable and accrued charges . . . . .	166,086	80,753
Accrued irradiated fuel disposal and fixed asset removal costs (note 12) . . . . .	147,648	75,644
	<u>313,734</u>	<u>156,397</u>
<b>Contingencies (notes 5 and 13)</b>		
<b>Equity</b>		
Equities accumulated through debt retirement appropriations . . . . .	2,156,280	1,971,458
Reserve for stabilization of rates and contingencies . . . . .	1,225,993	939,529
Contributions from the Province of Ontario as assistance for rural construction . . . . .	126,695	126,695
	<u>3,508,968</u>	<u>3,037,682</u>
	<u>23,193,894</u>	<u>20,720,832</u>

On behalf of the Board:



Chairman



Vice-Chairman

Toronto, Canada  
March 12, 1984.

## ONTARIO HYDRO

Statement of Equities Accumulated through  
Debt Retirement Appropriations  
for the year ended December 31, 1983

	Municipal Utilities	Power District (Rural Retail and Direct Industrial Customers)	Totals	
			1983	1982
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year . . . . .	1,381,573	589,885	1,971,458	1,803,662
Debt retirement appropriation . . . . .	126,369	58,661	185,030	168,015
Transfers and refunds on annexations by municipal utilities . . . . .	1,853	(2,061)	(208)	(219)
Balances at end of year . . . . .	1,509,795	646,485	2,156,280	1,971,458

Statement of Reserve for Stabilization  
of Rates and Contingencies  
for the year ended December 31, 1983

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipal Utilities	Rural Retail Customers	Direct Industrial Customers	1983	1982
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year . . . . .	948,127	1,144	(9,565)	(177)	939,529	759,296
Appropriation . . . . .	288,843	136	(1,494)	(864)	286,621	180,404
Transfers and recoveries on annexations by municipal utilities . . . . .	(78)	—	57	—	(21)	(44)
Payment to Ontario Municipal Electric Association (note 14) . . . . .	—	(136)	—	—	(136)	(127)
Balances at end of year . . . . .	1,236,892	1,144	(11,002)	(1,041)	1,225,993	939,529

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Changes in Financial Position  
for the year ended December 31, 1983

	1983 \$'000	1982 \$'000
<b>Source of Funds</b>		
Operations		
Net income . . . . .	471,651	348,419
Charges not requiring funds in the current year:		
Depreciation . . . . .	395,438	347,779
Provision for irradiated fuel disposal costs . . . . .	40,450	56,708
Other . . . . .	4,716	28,225
	<u>912,255</u>	<u>781,131</u>
Financing		
Long-term debt		
Bonds and notes payable and other long-term debt issued . . . . .	2,536,490	2,845,624
Less retirements . . . . .	607,872	631,490
	<u>1,928,618</u>	<u>2,214,134</u>
Short-term notes payable — (decrease) increase . . . . .	(86,679)	15,749
Cash and short-term investments — decrease (increase) . . . . .	94,671	(43,759)
	<u>1,936,610</u>	<u>2,186,124</u>
Accounts payable and accrued interest — increase . . . . .	21,297	207,386
Long-term accounts payable and accrued charges — increase	85,333	14,267
Fuel, materials and supplies — decrease (increase) . . . . .	53,222	(160,203)
	<u>3,008,717</u>	<u>3,028,705</u>
<b>Application of Funds</b>		
Net additions to fixed assets (note 15) . . . . .	2,709,542	2,883,039
Unamortized advances for fuel supplies — increase . . . . .	135,242	161,999
Accounts receivable and other assets — increase (decrease) . . . . .	163,933	(16,333)
	<u>3,008,717</u>	<u>3,028,705</u>

See accompanying summary of significant accounting policies and notes to financial statements.



## ONTARIO HYDRO

## Notes to Financial Statements

## 1. Secondary power and energy

Secondary power and energy is comprised mainly of revenues of \$447 million in 1983 (1982—\$418 million) from sales of electricity to United States utilities.

## 2. Depreciation

	1983 \$'000	1982 \$'000
Depreciation of fixed assets in service .....	477,979	452,189
Amortization of deferred costs .....	16,723	15,508
Amortization of net removal costs .....	31,000	14,000
Other net removal costs .....	8,634	7,508
	<u>534,336</u>	<u>489,205</u>
Less:		
Depreciation charged to — heavy water production .....	110,892	108,754
— construction in progress .....	25,446	23,733
— fuel for electric generation .....	2,373	2,387
Gain on sales of fixed assets .....	187	6,552
	<u>138,898</u>	<u>141,426</u>
	<u>395,438</u>	<u>347,779</u>

Depreciation of fixed assets in service includes \$26 million (1982—\$15 million) for the amortization of non-operating generating units which have been mothballed. (See note 5.)

## 3. Interest

	1983 \$'000	1982 \$'000
Interest on bonds, notes, and other debt .....	1,999,763	1,702,607
Interest on accrued irradiated fuel disposal and fixed asset removal costs .....	12,245	4,936
	<u>2,012,008</u>	<u>1,707,543</u>
Less:		
Interest charged to — construction in progress .....	966,345	758,622
— heavy water production .....	123,869	127,042
— unamortized advances for fuel supplies .....	68,799	53,792
— fuel for electric generation .....	34,796	28,116
Interest earned on investments .....	57,835	67,468
	<u>1,251,644</u>	<u>1,035,040</u>
	<u>760,364</u>	<u>672,503</u>

## 4. Foreign exchange

	1983 \$'000	1982 \$'000
Exchange loss on redemption and translation of foreign long-term debt .....	54,204	66,317
Net exchange loss on other foreign transactions .....	1,619	4,101
	<u>55,823</u>	<u>70,418</u>



## ONTARIO HYDRO

## 5. Fixed assets

	1983			1982		
	\$'000			\$'000		
	Assets in Service	Accumulated Depreciation	Construction in Progress	Assets in Service	Accumulated Depreciation	Construction in Progress
Generating stations						
— hydraulic . . . . .	1,776,229	482,715	41,885	1,755,915	452,953	26,404
— fossil . . . . .	2,833,986	894,816	546,357	2,797,302	804,473	392,697
— nuclear . . . . .	3,021,025	437,289	6,695,329	1,950,220	366,665	5,878,047
Heavy water . . . . .	752,534	96,576	1,302,056	594,007	85,984	1,028,890
Transmission and distribution . . . . .	4,153,281	1,000,971	251,300	3,953,425	932,118	297,825
Administration and service . . . . .	757,821	306,895	58,662	667,011	268,271	65,384
Heavy water production facilities . . . . .	1,360,327	387,148	3,376	1,355,855	276,265	23,352
	14,655,203	3,606,410	8,898,965	13,073,735	3,186,729	7,712,599

On August 1, 1983, the unit 2 reactor at the Pickering Nuclear Generating Station was shut down when heavy water began leaking from the heat transport system. The leak was traced to a cracked pressure tube. As part of an investigation, the Pickering unit 1 reactor, the "sister" of unit 2, was shut down on November 14, 1983, for inspection and metallurgical testing of a sample of its reactor pressure tubes. On March 12, 1984, Ontario Hydro's Board of Directors decided to replace the pressure tubes in units 1 and 2 prior to restarting these units. Retubing of the two units is expected to be completed by 1987. Electricity demand for both primary and secondary customers will be met by Ontario Hydro's other sources of generation.

An initial assessment of the financial implications arising from the pressure tube failure and the retubing has been completed. Preliminary indications of the impact on the capital construction program and operations are that for the period 1984 to 1992, capital costs, excluding interest capitalized, are expected to increase approximately \$200 million (1984 dollars) and revenue requirements are expected to increase approximately \$280 million (1984 dollars) over amounts previously forecast for this period.

Eight units (1982—five units) at the R. L. Hearn Generating Station, four units (1982—four units) at the Lennox Generating Station and two units at the J. C. Keith Generating Station are mothballed. The capital cost and accumulated depreciation of these non-operating fossil-fueled units, amounting to \$701 million and \$276 million, respectively (1982—\$562 million and \$162 million, respectively), are included in fixed assets in service. At this time it is uncertain if, or when, these units will resume operation.

The remaining two units at the J. C. Keith Generating Station, one unit at the Thunder Bay Generating Station, and Bruce Heavy Water Plant "A" are expected to be mothballed in 1984. The capital costs and accumulated depreciation of these facilities, amounting to \$305 million and \$248 million, respectively, are included in fixed assets in service.

Construction in progress at December 31, 1983 is comprised of:

	Remaining Number of Units Scheduled	Planned In-Service Dates	Dependable Capacity to be Placed in Service	Costs Incurred to December 31, 1983	Estimated Costs to Complete (Excluding Escalation and Interest)
			MW	\$ millions	\$ millions
Nuclear generating stations (including heavy water)					
Pickering "B" . . . . .	3	1984-85	1,548	2,234	140
Bruce "B" . . . . .	4	1985-87	3,124	4,057	830
Darlington . . . . .	4	1988-92	3,524	1,477	4,360
Fossil generating station					
Atikokan . . . . .	1	1984	206	531	60
All other construction in progress . . . . .	—	—	—	600	—
				8,899	

The above estimates are the most recent forecasts. These estimates exclude cost escalation and interest which are forecast to average 7.8% and 12.8% per year, respectively, over the period 1984 to 1992. Because of the uncertainties associated with long construction lead times and planned in-service dates, these costs to complete are subject to change.

## ONTARIO HYDRO

## 6. Cash and short-term investments

	1983	1982
	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies. . . . .	329,297	431,459
Corporate notes . . . . .	5,000	5,278
Government and government-guaranteed securities. . . . .	23,232	15,463
	<u>357,529</u>	<u>452,200</u>

Corporate notes were recorded at cost which approximates market value. Government and government-guaranteed securities were recorded at the lower of cost or market value; market value as at December 31, 1983 was \$23 million (1982 — \$17 million).

## 7. Fuel for electric generation

	1983	1982
	\$'000	\$'000
Inventories — coal . . . . .	462,296	590,268
— uranium. . . . .	293,992	200,177
— oil . . . . .	3,072	11,397
	<u>759,360</u>	<u>801,842</u>

## 8. Unamortized advances for fuel supplies

	1983	1982
	\$'000	\$'000
Coal . . . . .	94,499	113,010
Uranium . . . . .	799,566	645,813
	<u>894,065</u>	<u>758,823</u>

Based on present commitments, additional advance payments for fuel supplies will total approximately \$57 million over the next five years, including approximately \$12 million in 1984.

## 9. Unamortized deferred costs

	1983	1982
	\$'000	\$'000
Bruce Heavy Water Plant "D" . . . . .	352,470	353,393
Wesleyville Generating Station. . . . .	45,900	41,400
	<u>398,370</u>	<u>394,793</u>

## Bruce Heavy Water Plant "D"

Bruce Heavy Water Plant "D" is an indefinitely deferred project with a low probability of construction being resumed in the future. The Board of Directors has specified that the capital cost of this project be amortized at an annual rate of 4% in 1983, and the unamortized cost as at January 1, 1984 be amortized for recovery through rates at an annual rate of 10% over the period 1984 to 1993.

## Wesleyville Generating Station

The value of the remaining assets of the Wesleyville Generating Station project has been reduced by \$46 million. The Board of Directors has specified that this cost be amortized for recovery through rates at an annual rate of 10% over the period 1984 to 1993.

## ONTARIO HYDRO

## 10. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1983			Weighted Average Coupon Rate	1982	
	Principal Outstanding \$'000		Total		Principal Outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign			Total	Total
1983	—	—	—		428,647	
1984	99,278	143,641	242,919		210,974	
1985	485,100	291,722	776,822		855,095	
1986	150,000	146,989	296,989		145,982	
1987	717,957	199,911	917,868		920,698	
1988	849,262	285,927	1,135,189		—	
1- 5 years	2,301,597	1,068,190	3,369,787	11.2%	2,561,396	10.8%
6-10 years	550,940	3,189,775	3,740,715	12.6	2,809,698	12.9
11-15 years	989,113	399,353	1,388,466	8.2	1,043,321	8.1
16-20 years	2,515,622	568,673	3,084,295	11.9	3,102,444	11.3
21-25 years	1,581,405	1,933,108	3,514,513	9.7	2,715,613	9.5
26-30 years	1,286,240	1,633,372	2,919,612	12.8	3,856,856	11.5
	9,224,917	8,792,471	18,017,388	11.3	16,089,328	11.0
Currency in which payable:						
Canadian dollars . . . . .			9,224,917		8,314,524	
United States dollars . . . . .			8,669,928		7,653,712	
West German Deutsche marks . . . . .			50,993		64,368	
Swiss francs . . . . .			71,550		56,724	
			18,017,388		16,089,328	

Bonds and notes payable in United States dollars include \$5,792 million (1982—\$5,108 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. All bonds and notes payable are either held, or guaranteed as to principal and interest, by the Province of Ontario.

Bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If translated at year-end rates of exchange, the total amount of these liabilities would have to be increased by \$925 million at December 31, 1983 (1982—\$848 million).

## 11. Other long-term debt

	1983 \$'000	1982 \$'000
The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795% . . . . .	163,666	175,835
Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8% . . . . .	40,666	41,310
Capitalized lease obligations for transport and service equipment. Under these agreements, monthly instalments of principal and interest will be paid to 1988, at effective interest rates ranging from 6.8% to 12% . . . . .	18,588	24,014
	<u>222,920</u>	<u>241,159</u>

Payments required on the above debt, excluding interest, will total \$100 million over the next five years. The amount payable within one year is \$20 million (1982—\$20 million).



## ONTARIO HYDRO

<b>12. Accrued irradiated fuel disposal and fixed asset removal costs</b>	1983	1982
	\$'000	\$'000
Accrued irradiated fuel disposal costs	110,229	60,669
Accrued fixed asset removal costs	37,419	14,975
	<u>147,648</u>	<u>75,644</u>

**Irradiated fuel disposal costs**

Studies have been carried out to estimate the costs to be incurred for the disposal of irradiated nuclear fuel. The significant assumptions used in estimating the future irradiated fuel disposal costs were:

- an in-service date of the year 2000 for irradiated nuclear fuel disposal facilities;
- a transportation distance of 1,600 kilometres from nuclear generating facilities to disposal facilities; and
- interest and escalation rates through to the disposal date averaging 13.1% and 9.2%, (1982 — 9.2% and 7.3%), respectively.

Because of the uncertainties associated with the technology of disposal and the above factors, these costs are subject to change.

**Fixed asset removal costs**

Studies have been carried out to estimate the costs of decommissioning nuclear generating stations after the end of their service lives, and also the costs of removing certain fuel channels expected to be replaced during their service lives. The significant assumptions used in estimating decommissioning costs were:

- decommissioning on the deferred dismantlement basis (dismantlement following storage with surveillance for a 30-year period after shutdown of the reactors);
- a transportation distance of 1,600 kilometres from nuclear generating facilities to disposal facilities; and
- interest and escalation rates through to the completion of decommissioning averaging 11.0% and 8.5%, (1982 — 8.0% and 6.6%), respectively.

The significant assumptions used in estimating the fuel channel removal costs were:

- removal of fuel channels in Pickering NGS "A" units 1 to 4 and Bruce NGS "A" units 1 to 3 in the 1994 to 2006 period; and
- interest and escalation rates through to 2006 averaging 13.2% and 8.3%, respectively.

Because of the uncertainties associated with the technology of decommissioning and fuel channel removal, and the above factors, these costs are subject to change. As a consequence of the Pickering unit 2 pressure tube failure, the timing and costs of removal of fuel channels in Pickering units 1 and 2 are being revised (see note 5). The impact of these changes will not be included in costs until the changes can be reflected in rates in 1985.

**13. Fuel used for electric generation**

Ontario Hydro contracted with Petrosar Limited for the purchase of 20,000 barrels of residual fuel oil per day through to April 1992. Deliveries for the years 1981 and 1982 were 6% and 2%, respectively, of the contract quantities. No deliveries were taken during 1983. Amounts have been charged to the costs of operations in prior years to provide for settlement with respect to reduced deliveries up to and including 1982. Ontario Hydro advised Petrosar Limited on May 24, 1983 that the contract is at an end due to Petrosar's prior undertaking to the Government of Canada to limit its production of residual fuel oil to an amount less than the contracted quantities. Petrosar has commenced actions claiming damages of \$45.5 million and \$59.9 million for failure to take the contract quantities in 1981 and 1982, respectively. Ontario Hydro has counterclaimed for \$39.4 million paid to Petrosar Limited in 1980, 1981 and 1982 and an accounting for the difference between market and contract prices for residual fuel supplied since the date of such undertaking. The result of these actions and counterclaims and the rights of Petrosar Limited under the contract are not determinable.

**14. Payment to Ontario Municipal Electric Association**

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipal Utilities in the Reserve for Stabilization of Rates and Contingencies.

**15. Net additions to fixed assets**

Net additions to fixed assets are capital construction expenditures less the proceeds on sales of fixed assets. The proceeds on sales of fixed assets in 1983 and 1982 were insignificant. For 1984, net additions to fixed assets are estimated to be approximately \$2,700 million.

**16. Pension plan**

The most recent actuarial valuation of Ontario Hydro's pension plan as at December 31, 1982 reported a surplus of approximately \$16 million (December 31, 1981 — \$28 million).

**ONTARIO HYDRO**

The significant actuarial assumptions used in the 1982 valuation (1981 valuation) were:

- rate used to discount future investment income 8.5% (1981—8.5%) and future benefits 8% (1981—8%);
- salary escalation rate 8% (1981—8%);
- average retirement age for males 61.2 (1981—61.4) and for females 60.7 (1981—61.3); and
- common stocks valuation 5 year average (1981—5 year average).

Additional unfunded liabilities of approximately \$54 million, for plan improvements, partially offset by the experience surplus for 1982 of approximately \$42 million, decreased the pension plan surplus by \$12 million.

The pension plan costs for 1983 were \$73 million (1982—\$70 million).

**17. Research and development**

In 1983, approximately \$58 million of research and development costs were charged to operations and \$4 million were capitalized (1982—\$61 million and \$5 million, respectively).

**THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION**  
(Incorporated without share capital under the Junior Farmer Establishment Act)

**Balance Sheet**  
**as at March 31, 1984**

**ASSETS**

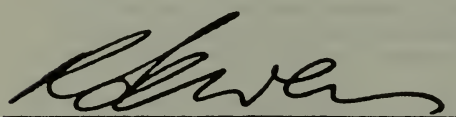
	1984	1983
	\$	\$
Cash — general .....	37,683	26,326
— trust funds (note 2) .....	27,317	17,907
Contribution due from the Treasurer of Ontario (note 4) .....		32,153
Mortgage loans		
— interest due and accrued .....	1,305,931	1,406,039
— principal .....	40,744,091	44,048,642
	<u>42,115,022</u>	<u>45,531,067</u>

**LIABILITIES**

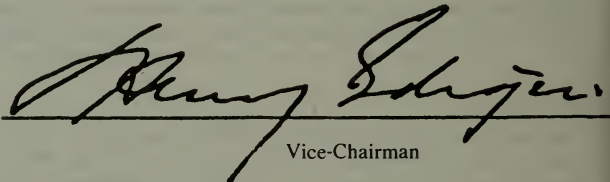
Contribution due to the Treasurer of Ontario (note 4) .....	27,740	—
Funds held in trust (note 2) .....	27,317	17,907
Capital advances due to the Treasurer of Ontario including accrued interest. ....	42,059,965	45,513,160
	<u>42,115,022</u>	<u>45,531,067</u>

See accompanying notes to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman

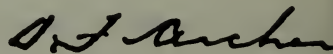
To The Ontario Junior Farmer Establishment Loan Corporation,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario and Minister of Economics.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1984 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of the Junior Farmer Establishment Act, to the Treasurer of Ontario and Minister of Economics.

Toronto, Ontario,  
August 2, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Operations  
for the year ended March 31, 1984

	1984 \$	1983 \$
Revenue		
Mortgage interest (note 5) .....	2,129,983	2,290,709
Miscellaneous .....	6,444	4,447
	<u>2,136,427</u>	<u>2,295,156</u>
Expenditure (note 3)		
Interest on capital advances — Treasurer of Ontario (note 5) .....	2,858,687	3,077,309
Net operating loss for the year .....	<u>722,260</u>	<u>782,153</u>
Contribution by the Treasurer of Ontario (note 4) .....	<u>722,260</u>	<u>782,153</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1984

## 1. STATUS OF CORPORATION

The Corporation has not accepted any new mortgage loan applications since 1969 and the final mortgage instalments on outstanding loans are payable in 1999.

## 2. FUNDS HELD IN TRUST

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit.

In prior years, the Corporation had sold a number of properties and had taken back mortgages, some of which were for a greater amount than the outstanding balance on the original mortgage. This additional amount as of March 31, 1984 of \$108,300 (1983—\$109,900) including accrued interest has not been recorded in the financial statements as the Corporation has no obligation until payments are actually received on account of these additional amounts.

All mortgage payments received are applied first against the amount of the original mortgage with the remaining payments held in trust for the original owner or other claimants by the Corporation. When the mortgage has been fully repaid by the new purchaser, the funds held in trust will be distributed.

## 3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

## 4. CONTRIBUTION DUE TO/FROM THE TREASURER OF ONTARIO

The cost of the loan program, which is represented by the net operating loss for the year, is paid out of moneys appropriated therefor by the Legislature. The payable of \$27,740 (1983 receivable of \$32,153) represents the amount due back to the Treasurer of Ontario for the current year's net operating loss net of advances received to date.

## 5. INTEREST ON MORTGAGES AND CAPITAL ADVANCES

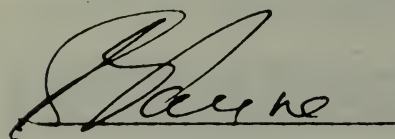
Interest earned by the Corporation on its mortgage loans is fixed by legislation and averages approximately 5 per cent per annum. Interest payable by the Corporation on capital advances from the Treasurer of Ontario has been established by the Treasurer of Ontario at 6.7 per cent. This interest differential is the primary reason for the Corporation's excess of expenditure over revenue.

## ONTARIO LAND CORPORATION

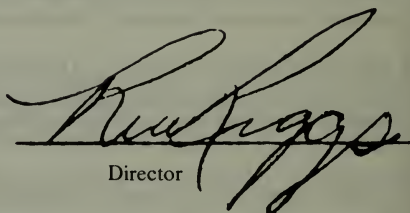
Balance Sheet  
March 31, 1984

	Notes	1984 (\$'000)	1983 (\$'000)
<b>ASSETS</b>			
Real Estate			
Land inventory. . . . .	1	475,528	487,694
Land Leased to Homeowners. . . . .	2	34,841	35,519
Properties . . . . .	3, 8(b)	13,347	11,592
	4	523,716	534,805
Mortgages and Loans . . . . .	5, 8(b)	516,001	581,078
Cash . . . . .	8(b)	5,158	23,289
Marketable Securities. . . . .	6, 8(b)	71,670	40,758
Accounts Receivable . . . . .		789	953
		<u>1,117,334</u>	<u>1,180,883</u>
Mortgage Guarantee Fund . . . . .	12	<u>2,162</u>	<u>1,968</u>
<b>LIABILITIES</b>			
Long-term Debt			
Treasurer of Ontario . . . . .	7	942,846	1,011,747
Canada Mortgage and Housing Corporation . . . . .	8	105,229	107,557
Other . . . . .		—	319
		<u>1,048,075</u>	<u>1,119,623</u>
Accounts Payable and Accrued Liabilities . . . . .		<u>6,578</u>	<u>7,365</u>
		<u>1,054,653</u>	<u>1,126,988</u>
<b>EQUITY</b>			
Retained Earnings. . . . .		<u>62,681</u>	<u>53,895</u>
		<u>1,117,334</u>	<u>1,180,883</u>
Mortgage Guarantee Fund . . . . .	12	<u>2,162</u>	<u>1,968</u>

On behalf of the Board:



Director



Director

## ONTARIO LAND CORPORATION

Statement of Earnings  
Year ended March 31, 1984

	Notes	1984 (\$000's)	1983 (\$000's)
REVENUES			
Real Estate Marketing and Operations			
Sales of Land and Properties .....		19,570	33,847
Rent from Land Leased to Homeowners .....		2,930	2,969
Deferred Gains Realized .....		2,754	1,442
		<u>25,254</u>	<u>38,258</u>
Interest on Mortgages and Loans .....		56,245	62,877
Interest on Cash and Marketable Securities .....		10,745	12,970
Other. ....	9	1,555	1,387
		<u>93,799</u>	<u>115,492</u>
EXPENSES			
Cost of Land and Properties Sold .....		19,907	30,451
Interest .....	10	64,468	67,488
Other. ....	11	638	981
		<u>85,013</u>	<u>98,920</u>
NET EARNINGS FOR THE YEAR. ....		<u>8,786</u>	<u>16,572</u>

Statement of Retained Earnings  
Year ended March 31, 1984

	1984 (\$000's)	1983 (\$000's)
Retained earnings, beginning of year .....	53,895	37,323
Net earnings for the year .....	8,786	16,572
Retained earnings, end of year. ....	<u>62,681</u>	<u>53,895</u>

## ONTARIO LAND CORPORATION

Statement of Changes in Financial Position  
Year Ended March 31, 1984

	1984 (\$'000)	1983 (\$'000)
<b>SOURCE OF CASH</b>		
Net Earnings for the Year .....	8,786	16,572
Depreciation and other Non-Cash Items .....	369	925
Cash Provided from Operations .....	9,155	17,497
Real Estate Costs Realized Through Sales .....	19,907	30,451
Net Reduction of Mortgages and Loans .....	63,240	19,764
Advances from the Treasurer of Ontario .....	6,068	11,291
	<u>98,370</u>	<u>79,003</u>
<b>USE OF CASH</b>		
Repayment of Long-Term Debt .....	77,616	69,764
Development of Real Estate .....	7,350	17,041
Other Changes—Net .....	623	260
	<u>85,589</u>	<u>87,065</u>
<b>INCREASE (DECREASE) IN CASH AND MARKETABLE SECURITIES .....</b>	<u><u>12,781</u></u>	<u><u>(8,062)</u></u>

Summary of Significant Accounting Policies  
March 31, 1984

Ontario Land Corporation (OLC) was incorporated in 1975 as a Crown Corporation without share capital under the Ontario Land Corporation Act. The Corporation manages 26,700 hectares of land acquired for land banking and development purposes, and 26,300 mortgages and 6,000 land leases issued under various housing programs. OLC is a partner with Canada Mortgage and Housing Corporation (CMHC) in certain land and mortgage programs, and earns administration fees for managing CMHC's interest in these programs. The Corporation is also a partner with various municipalities in certain mortgage programs.

The financial statements are prepared on the historical cost basis. The statements include the Corporation's proportionate share of the individual assets, liabilities, revenues and expenses of partnerships. No amounts are included in respect of salaries, benefits, or administrative expenses, as these are absorbed by the Ministry of Municipal Affairs and Housing.

**Real Estate**

Land inventory is recorded at cost, which includes acquisition cost, planning and development costs where applicable, and capitalized carrying costs. Revenue from rental of undeveloped land is applied to reduce the carrying costs.

Land leased to homeowners is recorded as above, except that capitalization of carrying costs ceased on the date the land was leased to the homeowner. Revenues received from these leases are recorded as earnings.

Properties consist of (i) commercial rental properties and (ii) residential properties acquired upon default of mortgage loans. The commercial rental properties are carried at cost less accumulated depreciation. The acquired residential properties are carried at the unpaid loan balance together with operating costs net of rent received, less an allowance for losses.

Depreciation of the commercial properties is recorded using the sinking fund method over a 40-year life for the properties. The sinking fund method provides a depreciation charge which increases at a rate compounded at 4% per annum, which is sufficient to fully depreciate the buildings over their anticipated useful lives. Depreciation is not charged on the acquired residential properties.

**Mortgages and Loans**

Mortgages and loans are carried at the amount due including interest and property taxes paid on behalf of the mortgagor, less an allowance for mortgage losses.

**Marketable Securities**

Marketable securities are carried at cost plus accrued interest.



## ONTARIO LAND CORPORATION

## Capitalized Carrying Costs

The cost of land inventory includes carrying charges such as maintenance, grants-in-lieu of taxes and interest.

Interest on partnership lands is capitalized at rates set by CMHC, the Corporation's partner in the ventures.

Interest on wholly-owned lands is not capitalized. Prior to the current year, interest was capitalized on the development costs incurred with respect to these lands.

## Income Recognition

Income from the sale of land and property is recognized when title passes to the purchaser.

In previous years the Corporation sold individual lots and took back non-interest bearing deferred mortgages as part of the sales proceeds. A portion of the gain on each sale, equal to the amount of such mortgage, was deferred. The deferred gains are taken into income at the time when mortgage repayment commences.

**Notes to Financial Statements**  
**March 31, 1984**

## 1. LAND INVENTORY

Land is classified as follows:

	1984	1983
	(Corporation's Proportionate Share)	
	Hectares	(\$'000)
		(\$'000)
Land under development . . . . .	139	19,281
Land held for development or sale . . . . .	25,645	456,247
	<u>25,784</u>	<u>475,528</u>
		<u>487,694</u>

## 2. LAND LEASED TO HOMEOWNERS

Land leased to homeowners represents the Corporation's interest in 5,988 lots (1983—6,119) on which homes have been built. A lessee may, at his option, purchase and acquire title to the land.

## 3. PROPERTIES

Properties consist of the following:

	1984	1983
	Cost	Accumulated Depreciation
		(\$'000)
		Net
		Net
Commercial rental properties		
— 2 properties (1983—Nil) . . . . .	3,809	69
Residential acquired properties		
— 309 units (1983—351) . . . . .	9,607	—
	<u>13,416</u>	<u>9,607</u>
		<u>11,592</u>

## 4. REAL ESTATE

Real estate transactions during the year were:

	Land Inventory	Land Leased to Home-owners	Properties	Total
		(\$'000)		
Balance, March 31, 1983 . . . . .	487,694	35,519	11,592	534,805
Acquisitions . . . . .	1,657	—	2,237	3,894
Development costs . . . . .	4,126	—	208	4,334
Capitalized interest . . . . .	514	—	—	514
Grants-in-lieu of taxes . . . . .	2,080	—	—	2,080
Net operating costs . . . . .	(2,459)	—	646	(1,813)
Recoveries . . . . .	(191)	—	—	(191)
Transfers . . . . .	(2,901)	—	2,901	—
Cost of sales . . . . .	(14,992)	(678)	(4,237)	(19,907)
Balance, March 31, 1984 . . . . .	<u>475,528</u>	<u>34,841</u>	<u>13,347</u>	<u>523,716</u>

## ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued  
March 31, 1984

## 5. MORTGAGES AND LOANS

Details of mortgages and loans receivable are as follows:

	1984 (\$'000)	1983 (\$'000)
Residential mortgages and agreements for sale		
Insured under the National Housing Act .....	55,221	68,913
Uninsured (net of 1.5% allowance) .....	438,731	489,426
Total residential (average interest rate 10.47%; 1983—10.04%) .....	493,952	558,339
Non-interest bearing deferred mortgages .....	25,592	28,395
Builders mortgages .....	10,864	13,097
Municipalities and other .....	10,779	9,191
Ontario Development Corporation .....	406	451
	541,593	609,473
Less: Deferred gains arising from non-interest bearing deferred mortgages .....	25,592	28,395
	<u>516,001</u>	<u>581,078</u>

## 6. MARKETABLE SECURITIES

The market value of the securities is \$69,544,000 (1983—\$39,183,000).

## 7. LONG-TERM DEBT — TREASURER OF ONTARIO

The assets of the Corporation are financed mainly by loans from the Treasurer of Ontario. These loans are repayable as funds are realized from these assets. Details of the amounts due are:

	1984 (\$'000)	1983 (\$'000)
Interest bearing—Average rate 9.23% (1983—9.21%) .....	545,317	613,062
Non-interest bearing .....	392,893	393,961
Non-interest bearing to March 31, 1985 .....	4,636	4,724
	<u>942,846</u>	<u>1,011,747</u>

## 8. LONG-TERM DEBT — CHMC

(a) Debt due to CMHC is repayable under two debentures due December 31, 2001 as follows:

	Balance	
	1984 (\$'000)	1983 (\$'000)
National Housing Act Section 40—7.10% .....	35,144	36,087
National Housing Act Section 42—9.84% .....	70,085	71,470
	<u>105,229</u>	<u>107,557</u>

Principal repayments of the above are due as follows:

	(\$'000)
Year Ending March 31, 1985	2,536
1986	2,763
1987	3,011
1988	3,281
1989	3,576
Subsequent to 1989	90,062
	<u>105,229</u>



## ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued  
March 31, 1984

- (b) As part of the repayment plan for the CMCH debentures, a debt retirement fund was established in December 1981. The elements of the fund are included under the appropriate classifications in the Balance Sheet. Details of the fund are:

	1984 (\$'000)	1983 (\$'000)
Cash and marketable securities . . . . .	49,954	32,667
Residential mortgages . . . . .	43,214	60,203
Residential properties acquired . . . . .	589	—
	<u>93,757</u>	<u>92,870</u>

## 9. OTHER REVENUES

Other revenues are categorized as follows:

	1984 (\$'000)	1983 (\$'000)
Administration and sundry fees . . . . .	1,483	1,387
Rent from commercial properties . . . . .	72	—
	<u>1,555</u>	<u>1,387</u>

## 10. INTEREST

Interest incurred during the year was:

	1984 (\$'000)	1983 (\$'000)
Treasurer of Ontario . . . . .	55,302	61,128
CMHC . . . . .	9,664	9,904
Other . . . . .	16	41
Total Interest Incurred . . . . .	<u>64,982</u>	<u>71,073</u>
Capitalized to land inventory . . . . .	(514)	(3,585)
Net Interest Expense . . . . .	<u>64,468</u>	<u>67,488</u>

In previous years, interest was capitalized on the development costs incurred with respect to wholly-owned lands. Such capitalization ceased effective April 1, 1983. Had the policy been continued, an additional amount of \$2,857,000 of interest would have been capitalized in 1984.

## 11. OTHER EXPENSES

Other expenses are categorized as follows:

	1984 (\$'000)	1983 (\$'000)
Provision for losses on mortgages . . . . .	300	925
Operating expenses of commercial properties . . . . .	221	—
Depreciation of commercial properties . . . . .	69	—
Miscellaneous . . . . .	48	56
	<u>638</u>	<u>981</u>

## 12. MORTGAGE GUARANTEE FUND

The Corporation maintains a Mortgage Guarantee Fund which was established to satisfy any liability arising out of guarantees given for specific mortgages provided by private sector lenders. The outstanding balance of the mortgages so guaranteed is \$14,897,000 (1983—\$20,670,000).

The Corporation's maximum liability is the amount of the Fund. The Province of Ontario is responsible for any claims in excess of this amount.

## ONTARIO LAND CORPORATION

Notes to Financial Statements—Concluded  
March 31, 1984

Details of the Fund are:

	1984 (\$'000)	1983 (\$'000)
(i) Fund Continuity from Inception		
Fee revenue from borrowers .....	828	828
Interest income .....	1,329	1,135
	<u>2,157</u>	<u>1,963</u>
Net gain on guarantee operations .....	5	5
	<u>2,162</u>	<u>1,968</u>
(ii) Fund Assets		
Cash .....	107	255
Marketable securities (market value \$1,135,000; 1983—\$593,000) .....	1,384	807
Mortgages receivable .....	663	847
Due from Ontario Land Corporation .....	8	59
	<u>2,162</u>	<u>1,968</u>

## 13. CONTINGENT LIABILITIES

Certain persons, whose land was expropriated by the Corporation, may apply to the Ontario Municipal Board for reassessment of the compensation paid upon expropriation. Additional compensation that may be awarded is to be determined by arbitration and negotiation, and is estimated at a maximum of \$2.0 million. During the year the Corporation paid settlements of \$1.9 million. This amount has been treated as a land acquisition cost, as will any future payments under this category.

The Corporation and others are defendants in three lawsuits claiming that they were negligent in allowing the building and sale of houses on a site contaminated by radioactive waste. Damages claimed are approximately \$16,000,000. The Corporation is denying all liability in these actions on the grounds that it had no knowledge of the contamination. The Corporation's lawyers have advised that it is unlikely that any liability will attach to the Corporation. Accordingly, no provision for this item has been made in the financial statements.

## 14. COMPARATIVE FIGURES

Comparative figures have been reclassified to conform with the March 31, 1984 presentation.

## 15. ADMINISTERED PROGRAMS

In its capacity as an agent of the Province, the Corporation administers certain housing incentive programs. These consist of the advancing of funds and the taking back of non-interest bearing mortgages subject to specific conditions.

Advances under these programs are recorded by the Province as transfer payments and memorandum accounts receivable in the Public Accounts. The Corporation does not include these amounts in its balance sheet, and all recoveries are deposited into the Consolidated Revenue Fund of the Province.

Advances under these programs as at March 31 were:

	1984 (\$'000)	1983 (\$'000)
Ontario Renter-Buy (ORB) .....	72,817	61,988
Ontario Rental Construction Loan (ORCL) .....	75,536	61,338
Other .....	155	—
	<u>148,508</u>	<u>123,326</u>

## ONTARIO LAND CORPORATION

To the Ontario Land Corporation and to the Minister of Municipal Affairs and Housing:

I have examined the balance sheet of the Ontario Land Corporation as at March 31, 1984 and the statements of earnings, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with the policies described in the Summary of Significant Accounting Policies. Further, in my opinion, such policies, except for the change in the method of capitalization of interest on development costs as described in note 10, have been applied on a basis consistent with that of the preceding year.

In accordance with section 29 of the Ontario Land Corporation Act, a report on the audit will be made to the Corporation and to the Minister.

Toronto, Ontario  
August 3, 1984



D. F. Archer, F. C. A.  
Provincial Auditor

## ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under  
The Ontario Lottery Corporation Act)Balance Sheet  
as at March 31, 1984

## ASSETS

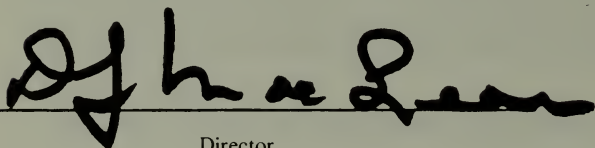
	1984 (\$000's)	1983 (\$000's)
Current assets		
Cash .....	9,369	16,240
Prize funds .....	32,261	35,194
Due from Interprovincial Lottery Corporation .....	3,117	4,403
Accrued interest .....	407	396
Accounts receivable .....	5,937	2,993
Prepaid expenses .....	263	713
	<u>51,354</u>	<u>59,939</u>

## LIABILITIES

Current liabilities		
Prize money unclaimed .....	32,261	35,194
Net profit/proceeds due to the Treasurer of Ontario (notes 3 and 4) .....	4,560	4,821
Accounts payable and accrued liabilities .....	7,317	8,548
Deferred income .....	7,216	11,376
	<u>51,354</u>	<u>59,939</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



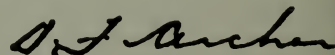
Director

To the Board of Directors of the Ontario Lottery Corporation and  
to the Minister of Tourism and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1984 and the statements of operations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the accounting policy described in Note 1a to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.


D. F. Archer, F.C.A.,  
Provincial Auditor.Toronto, Ontario,  
August 3, 1984.

## ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the  
Treasurer of Ontario  
for the year ended March 31, 1984

	1984 (\$000's)	1983 (\$000's)
Balance, beginning of year . . . . .	4,821	3,284
Net profit/proceeds for the year		
Wintario . . . . .	40,128	44,226
Lottario . . . . .	74,781	73,358
Provincial . . . . .	16,319	16,171
Super Loto . . . . .	15,884	14,402
Lotto 6/49 . . . . .	66,829	15,380
Instant (note 6) . . . . .	2,798	—
	<u>216,739</u>	<u>163,537</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3) . . . . .	40,000	44,000
Lottario (note 3) . . . . .	76,000	73,000
Provincial (note 4) . . . . .	16,000	16,000
Super Loto (note 4) . . . . .	15,000	15,000
Lotto 6/49 (note 4) . . . . .	68,000	14,000
Instant (notes 3 and 6) . . . . .	2,000	—
	<u>217,000</u>	<u>162,000</u>
Balance, end of year		
Wintario . . . . .	460	332
Lottario . . . . .	312	1,531
Provincial . . . . .	1,142	823
Super Loto . . . . .	1,639	755
Lotto 6/49 . . . . .	209	1,380
Instant (note 6) . . . . .	798	—
	<u>4,560</u>	<u>4,821</u>

See accompanying notes to financial statements.

Statement of Operations  
for the year ended March 31, 1984

	1984 (\$000's)	1983 (\$000's)
Cash ticket sales . . . . .	608,752	494,671
Free tickets . . . . .	53,066	55,425
	<u>661,818</u>	<u>550,096</u>
Less commissions — retailers and distributors . . . . .	50,318	44,136
	<u>611,500</u>	<u>505,960</u>
Prizes		
Wintario — cash . . . . .	64,456	70,873
— free tickets . . . . .	42,908	46,116
Lottario . . . . .	100,670	101,590
Instant (note 6) . . . . .	4,805	—
	<u>212,839</u>	<u>218,579</u>



## ONTARIO LOTTERY CORPORATION

## Statement of Operations — Continued

Cost of tickets (note 2)		
Provincial .....	26,431	25,167
Super Loto — cash .....	20,103	18,065
— free tickets .....	10,158	9,309
Lotto 6/49 .....	71,488	23,274
	<u>128,180</u>	<u>75,815</u>
Operating expenses		
Advertising .....	18,389	16,264
Ticket printing .....	7,953	7,483
Administration and other expenses .....	18,404	16,375
Payment to Government of Canada (note 5) .....	12,406	8,677
Equipment .....	1,202	5,603
	<u>58,354</u>	<u>54,402</u>
Operating income .....	212,127	157,164
Interest .....	4,612	6,373
Net profit/proceeds for the year .....	<u>216,739</u>	<u>163,537</u>

See accompanying notes to financial statements.

**Notes to Financial Statements**  
**March 31, 1984**

**1. SIGNIFICANT ACCOUNTING POLICIES**

**(a) Basis of Accounting**

The Corporation's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition.

**(b) Deferred Income**

Revenues received net of expenses incurred for draws held subsequent to March 31st are deferred.

**2. PROVINCIAL, SUPER LOTO AND LOTTO 6/49**

Pursuant to section 7(b) of the Ontario Lottery Corporation Act, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial, Super Loto and Lotto 6/49 lotteries are joint undertakings by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for the Provincial, Super Loto and Lotto 6/49 in Ontario. The Corporation purchases Provincial and Super Loto tickets from the Interprovincial Lottery Corporation and manages the sale of Lotto 6/49 tickets on behalf of the Interprovincial Lottery Corporation in Ontario. The cost of tickets for the three games is composed of the proportional share of prizes based on the number of tickets sold, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

**3. NET PROFITS — WINTARIO AND LOTTARIO**

Pursuant to section 9 of the Ontario Lottery Corporation Act, the net profits of the Corporation after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province.

**4. NET PROCEEDS — PROVINCIAL, SUPER LOTO AND LOTTO 6/49**

Pursuant to Order in Council 226/83, all moneys attributed to or accruing to Ontario from the Provincial, Super Loto and Lotto 6/49 after providing for prizes and the payment of operating expenses, are payable into the Consolidated Revenue Fund of the Province of Ontario to be held in trust.



## ONTARIO LOTTERY CORPORATION

Notes to Financial Statements — Concluded  
December 31, 1983

## 5. PAYMENT TO GOVERNMENT OF CANADA

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of \$6 million, appropriately adjusted to reflect the effects of inflation. The provinces agreed to share this cost based on a formula which took into account each province's population and proportionate ticket sales. Effective April 1, 1983 this formula was amended by the provinces and is based on a formula which takes into account population and disposable income.

Ontario's 1983-84 share of the payment was \$12,406,000 (1982-83 \$8,677,000) and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

## 6. NEW GAME

On March 5, 1984 the Corporation introduced its first instant game called "Shoot to Score". Under this game most prizes are won instantly rather than being dependent on a draw.

## 7. COMMITMENTS

The Corporation has entered into an agreement to purchase, over a period of three years 3,000 lottery terminals valued at approximately \$25 million.

## 8. INCOME TAXES

As a Crown Corporation of the Province of Ontario, the Corporation is exempt from income taxes and accordingly no provision is required.

## 9. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

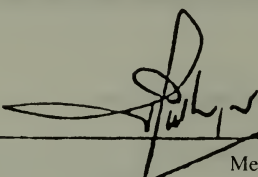
Incorporated without share capital under  
the Ontario Municipal Improvement Corporation Act

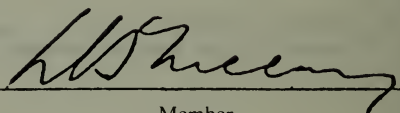
Balance Sheet  
as at March 31, 1984

ASSETS	1984	1983
	\$	\$
Cash .....	4,048	5,866
Accrued interest on investments .....	1,193,491	1,278,291
Long term investments, at cost (Schedule). ....	34,905,952	38,324,134
	<u>36,103,491</u>	<u>39,608,291</u>
LIABILITIES		
Accrued interest on advances from the Treasurer of Ontario .....	1,193,491	1,278,291
Advances from the Treasurer of Ontario. ....	<u>34,910,000</u>	<u>38,330,000</u>
	<u>36,103,491</u>	<u>39,608,291</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member

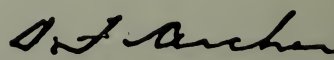
To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1984 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
April 30, 1984.

  
 D. F. Archer, F.C.A.,  
Provincial Auditor.

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1984

	1984 \$	1983 \$
REVENUE		
Interest on investments. . . . .	4,145,950	3,949,740
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). . . . .	4,145,950	3,949,740

See accompanying schedule and notes to financial statements.

## SCHEDULE

Long Term Investments in Municipal and School Board Debentures  
as at March 31, 1984

Analysis by Rate of Interest			Analysis by Years of Maturity		
Interest Rate %	Principal 1984 \$	Principal 1983 \$	Years of Maturity March 31	Principal 1984 \$	Principal 1983 \$
Under 7.00	180,852	420,423	1984	—	3,417,948
7.00- 8.99	6,880,250	7,919,550	1985	3,231,472	3,231,472
9.00-10.99	13,623,250	15,047,112	1986	3,252,566	3,252,566
11.00-12.99	5,700,500	6,304,800	1987	3,063,314	3,063,314
13.00-19.25	8,521,100	8,632,015	1988	2,903,000	2,903,000
	34,905,952	38,323,900	1989	2,602,200	—
			1- 5 years	15,052,552	15,868,300
			6-10 years	10,690,100	11,164,800
			11-15 years	8,361,300	10,232,800
			16-20 years	790,000	1,041,000
			21-25 years	12,000	17,000
				34,905,952	38,323,900
Add:					
Accrued interest paid on debentures purchased	—	234		—	234
	34,905,952	38,324,134		34,905,952	38,324,134

Notes to Financial Statements  
March 31, 1984

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## ONTARIO NORTHLAND

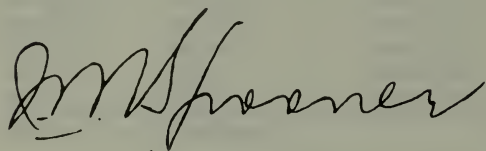
Consolidated  
as at December

## ASSETS

	1983 \$	1982 \$
<b>Current Assets</b>		
Cash and short term investments .....	6,934,638	3,300,760
Marketable securities at cost .....	—	272,830
Accounts receivable .....	14,299,696	13,779,643
Materials and supplies (note 1b) .....	3,890,821	4,844,897
Prepaid expenses .....	167,569	122,559
	<u>25,292,724</u>	<u>22,320,689</u>
<b>Long Term Investments — at cost</b>		
Government Bonds (Market value \$18,870,000; 1982 — \$26,175,000) .....	18,263,865	23,066,781
<b>Other Assets — at cost</b>		
Self Insurance Fund (Market value \$1,039,800; 1982 — \$869,000) (note 3) ....	1,040,474	844,288
Bus Franchises .....	297,679	297,679
Investment in Telesat Canada .....	150,000	150,000
	<u>1,488,153</u>	<u>1,291,967</u>
<b>Investment in Property — at cost less accumulated depreciation</b>		
(Schedule 1 and note 1c) .....	145,152,543	147,297,702
	<u>190,197,285</u>	<u>193,977,139</u>

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



General Manager

## TRANSPORTATION COMMISSION

Balance Sheet  
31, 1983

## LIABILITIES AND EQUITY


	1983 \$	1982 \$
<b>Current Liabilities</b>		
Accounts payable and accrued charges .....	17,226,670	21,392,374
Debenture payable—current portion .....	—	1,937,500
	<u>17,226,670</u>	<u>23,329,874</u>
<b>Provision for Self Insurance</b> (note 3) .....	<u>1,040,474</u>	<u>844,288</u>
<b>Long Term Debt</b>		
Note due 2003 (note 4) .....	22,500,000	37,500,000
Loan from Province of Ontario non-interest bearing .....	35,207,935	35,207,935
Obligation under capital lease (note 5) .....	197,840	371,497
	<u>57,905,775</u>	<u>73,079,432</u>
<b>Province of Ontario Equity</b>		
Contributed surplus (note 1c) .....	13,534,751	14,842,452
Retained income .....	100,489,615	81,881,093
	<u>114,024,366</u>	<u>96,723,545</u>
	<u>190,197,285</u>	<u>193,977,139</u>

To the Ontario Northland Transportation Commission and  
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1983 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles, applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of the Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Northern Affairs.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
March 23, 1984.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income  
for the year ended December 31, 1983

	1983 \$	1982 \$
Operating Revenues		
— Commercial (Schedule 3) . . . . .	84,888,866	81,649,724
— Non Commercial (Schedule 4) . . . . .	13,743,677	13,916,251
Total Operating Revenues . . . . .	<u>98,632,543</u>	<u>95,565,975</u>
Operating Expenditures		
— Commercial (Schedule 3) . . . . .	69,913,907	70,473,974
— Non Commercial (Schedule 4) . . . . .	31,971,805	31,717,447
Total Operating Expenditures . . . . .	<u>101,885,712</u>	<u>102,191,421</u>
Loss on Operations . . . . .	3,253,169	6,625,446
Government Reimbursement (Schedule 2 and note 8). . . . .	20,042,127	19,399,625
	<u>16,788,958</u>	<u>12,774,179</u>
Investment Income		
Interest Expense . . . . .	(3,337,703)	(3,614,393)
Interest Earned . . . . .	3,382,524	4,005,325
Gain on sale of bonds . . . . .	1,774,743	483,806
Net Investment Income . . . . .	<u>1,819,564</u>	<u>874,738</u>
Net Income for the Year . . . . .	<u>18,608,522</u>	<u>13,648,917</u>

Consolidated Statement of Retained Income  
for the year ended December 31, 1983

	1983 \$	1982 \$
Balance, beginning of year . . . . .	81,881,093	68,232,176
Add net income for the year . . . . .	18,608,522	13,648,917
Balance, end of year . . . . .	<u>100,489,615</u>	<u>81,881,093</u>

Consolidated Statement of Contributed Surplus  
for the year ended December 31, 1983

	1983 \$	1982 \$
Balance, beginning of year . . . . .	14,842,452	15,482,503
Add: — Northlander trainsets . . . . .	—	428,000
— norOntair aircraft and associated equipment . . . . .	60,000	50,276
— Capital expenditures of The Owen Sound Transportation Company, Limited . . . . .	23,142	157,356
	<u>14,925,594</u>	<u>16,118,135</u>
Less: depreciation charges for the year . . . . .	1,390,843	1,275,683
Balance, end of year . . . . .	<u>13,534,751</u>	<u>14,842,452</u>

See accompanying schedules and notes to financial statements.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position  
for the year ended December 31, 1983

	1983 \$	1982 \$
<b>Source of working capital</b>		
Net income for the year .....	18,608,522	13,648,917
Add items not requiring an outlay of working capital		
— depreciation expense .....	6,322,611	6,116,851
— amortization of discount on bonds .....	(314,354)	(373,525)
— gain on sale of bonds .....	(1,774,743)	(483,806)
Working capital provided from operations .....	22,842,036	18,908,437
Proceeds on disposal of property .....	4,388,924	648,237
Reimbursement of capital expenditures by Province of Ontario .....	83,142	635,632
Proceeds on sale of bonds .....	17,762,888	4,685,000
	<u>45,076,990</u>	<u>24,877,306</u>
<b>Use of working capital</b>		
Addition to investment in property .....	9,957,219	20,254,969
Purchase of bonds .....	10,870,875	19,285,071
Reduction of debentures .....	15,000,000	1,937,500
Reduction of obligation under capital lease .....	173,657	153,493
	<u>36,001,751</u>	<u>41,631,033</u>
<b>Increase (decrease) in working capital</b> .....	9,075,239	(16,753,727)
Working capital, beginning of year .....	(1,009,185)	15,744,542
Working capital, end of year .....	<u>8,066,054</u>	<u>(1,009,185)</u>

## Changes in Working Capital

<b>Current assets — increase (decrease)</b>		
Cash .....	3,633,878	(13,767,322)
Marketable securities .....	(272,830)	—
Accounts receivable .....	520,053	(1,507,201)
Materials and supplies .....	(954,076)	432,570
Prepaid expenses .....	45,010	(133)
	<u>2,972,035</u>	<u>(14,842,086)</u>
<b>Current liabilities — (increase) decrease</b>		
Accounts payable and accrued charges .....	4,165,704	(99,141)
Debenture payable .....	1,937,500	(1,812,500)
	<u>6,103,204</u>	<u>(1,911,641)</u>
<b>Increase (decrease) in working capital</b> .....	<u>9,075,239</u>	<u>(16,753,727)</u>

See accompanying schedules and notes to financial statements.

## Schedule 1

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property  
as at December 31, 1983

	1983 \$	1982 \$
Rail — Roadway .....	91,428,524	87,409,957
— Buildings .....	12,997,692	13,928,162
— Equipment .....	39,394,547	39,271,705
Telecommunications .....	50,354,932	45,197,178
Buses .....	2,245,936	2,328,106
Boat .....	927,413	927,413
norOntair aircraft .....	7,947,639	7,947,639
Remote North power and communications .....	241,326	241,326
Star Transfer Limited — vehicles .....	3,968,310	3,962,246
— other .....	916,320	5,050,905
The Owen Sound Transportation Company, Limited — vessel .....	9,665,356	9,665,356
— other .....	228,992	211,245
Gross investment in property .....	220,316,987	216,141,238
Less accumulated depreciation .....	77,987,448	73,263,974
Net investment in property .....	142,329,539	142,877,264
Under construction .....	2,823,004	4,420,438
	<u>145,152,543</u>	<u>147,297,702</u>

## Schedule 2

Schedule of Provincial Government Reimbursement  
for the year ended December 31, 1983

	1983 \$	1982 \$
<b>From Province of Ontario</b>		
Cochrane — Moosonee branch line .....	6,884,169	6,953,179
Main line passenger train .....	5,866,118	5,463,807
Northlander .....	4,105,684	3,949,753
Remote North power and communications .....	270,425	261,979
Air services — norOntair .....	2,929,606	2,765,216
Moosonee ferry .....	68,882	60,100
	<u>20,124,884</u>	<u>19,454,034</u>
The Owen Sound Transportation Company, Limited profit .....	(82,757)	(54,409)
Total Provincial Government reimbursement (note 8) .....	<u>20,042,127</u>	<u>19,399,625</u>

See accompanying schedules and notes to financial statements.

## Schedule 3

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Commercial Operations  
for the year ended December 31, 1983

	1983 \$	1982 \$
<b>Rail Freight Services</b>		
Revenue .....	41,996,274	40,337,538
Expenditures .....	35,991,332	37,486,077
Income from operations .....	6,004,942	2,851,461
<b>Express Services</b>		
Revenue .....	1,136,156	1,226,250
Expenditures .....	1,340,459	1,550,175
Loss from operations .....	(204,303)	(323,925)
<b>Telecommunications</b>		
Revenue .....	30,918,454	28,656,679
Expenditures .....	21,164,621	19,341,213
Income from operations .....	9,753,833	9,315,466
<b>Bus Services</b>		
Revenue .....	3,736,521	3,646,085
Expenditures .....	3,895,266	3,376,023
Income (loss) from operations .....	(158,745)	270,062
<b>Transport Services</b>		
Revenue .....	6,745,742	7,432,685
Expenditures .....	7,051,389	8,286,632
Loss from operations .....	(305,647)	(853,947)
<b>Marine Services (North Bay)</b>		
Revenue .....	253,255	254,871
Expenditures .....	382,097	352,738
Loss from operations .....	(128,842)	(97,867)
<b>Tourist Facilities (Hannah Bay)</b>		
Revenue .....	102,464	95,616
Expenditures .....	88,743	81,116
Income from operations .....	13,721	14,500
<b>Total Commercial Operations</b>		
Operating Revenues .....	84,888,866	81,649,724
Operating Expenditures .....	69,913,907	70,473,974
Income from operations .....	14,974,959	11,175,750

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Non-commercial Operations  
for the year ended December 31, 1983

	1983 \$	1982 \$
<b>Rail Passenger Services</b>		
Revenue .....	5,713,259	5,316,868
Expenditures .....	20,755,231	20,085,178
Loss from operations .....	(15,041,972)	(14,768,310)
Government Reimbursement .....	16,855,971	16,366,739
Net Gain from operations .....	1,813,999	1,598,429
<b>Air Services (norOntair)</b>		
Revenue .....	4,016,416	4,631,080
Expenditures .....	6,946,022	7,396,296
Loss from operations .....	(2,929,606)	(2,765,216)
Government Reimbursement .....	2,929,606	2,765,216
	—	—
<b>Marine Services (Owen Sound)</b>		
Revenue .....	3,671,695	3,711,777
Expenditures .....	3,588,938	3,657,368
Income from operations .....	82,757	54,409
(Returned to) Province of Ontario .....	(82,757)	(54,409)
	—	—
<b>Marine Services (Moosonee)</b>		
Revenue .....	55,726	50,841
Expenditures .....	124,608	110,941
Loss from operations .....	(68,882)	(60,100)
Government Reimbursement .....	68,882	60,100
	—	—
<b>Remote North Communications</b>		
Revenue .....	134,573	59,655
Expenditures .....	345,426	288,654
Loss from operations .....	(210,853)	(228,999)
Government Reimbursement .....	210,853	228,999
	—	—
<b>Remote North Power</b>		
Revenue .....	152,008	146,030
Expenditures .....	211,580	179,010
Loss from operations .....	(59,572)	(32,980)
Government Reimbursement .....	59,572	32,980
	—	—
<b>Total Non-Commercial Operations</b>		
Operating Revenues .....	13,743,677	13,916,251
Operating Expenditures .....	31,971,805	31,717,447
Loss from operations .....	(18,228,128)	(17,801,196)
Government Reimbursement .....	20,042,127	19,399,625
Net Gain from operations .....	1,813,999	1,598,429

See accompanying schedules and notes to financial statements.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements  
December 31, 1983

## 1. Significant Accounting Policies

## (a) Basis of accounting

These consolidated financial statements are prepared in accordance with generally accepted accounting principles. They include the accounts of the Commission and its wholly owned subsidiaries, Star Transfer Limited and the Owen Sound Transportation Company, Limited.

## (b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## (c) Investment in property and depreciation

Fixed assets are stated at acquisition cost.

Depreciation is calculated on a straight-line basis over the estimated service lives of the assets with the exception of highway equipment which is depreciated at thirty per cent per annum on the diminishing balance basis. Depreciation generally is based on asset balances at the beginning of the year.

The rates used for railway properties are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road — main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway cars	33 years
Vessel	33 years
Telecommunications equipment	15 years
Aircraft	10 years
Barges	20 years

The Province of Ontario reimburses the Commission for the costs of certain fixed assets purchased for the use in operations designated as non-commercial by the Province. The Commission records these assets at their original cost together with an offsetting credit to Contributed Surplus. Annual depreciation on these fixed assets is recorded as a reduction to Contributed Surplus.

## (d) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

## 2. Contingent Liabilities

The Commission records and pays for the cost of injuries to its employees on a cash basis as accounts are received from the Workers' Compensation Board of Ontario. A deposit of \$50,000 is held by the Workers' Compensation Board of Ontario for this purpose. No provision has been made in the accounts for current or future liabilities.

The wholly-owned subsidiary, Star Transfer Limited, is the defendant in a lawsuit for alleged breach of contract. The amount claimed totals approximately \$1,300,000. Management is not able to determine the amount of loss, if any, and no provision has been made in the accounts for any possible loss.

## 3. Self-Insurance

The Commission follows the policy of self-insuring for damages from rolling stock derailments and cargo damage. Annual contributions to the Self-Insurance Fund consist of a \$100,000 premium paid by the Commission in addition to investment income earned on fund assets.

## 4. Long Term Debt

The Treasurer of Ontario holds a 25 year, 9.325 per cent note for \$37,500,000. Terms of the note require interest to be paid semi-annually with annual principal repayments to commence January 5, 1985 at 5.25 per cent of the original principal amount of the note and a final payment of 5.5 percent in 2003.

During the year the Commission repaid \$15,000,000 of this note at the request of the Government of Ontario.

Negotiations are presently underway between the Commission and the Government of Ontario to revise the original repayment terms of this note.

## 5. Capital Lease

The Commission's subsidiary, Star Transfer Limited, acquired 50 trailers costing \$1,113,138 under a twelve month renewable capital lease agreement effective January 1, 1978 and extending to January 31, 1985. Henceforth, during

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Concluded  
December 31, 1983

the term of the lease the Company may purchase the assets at any time or may, with 90 days prior notice, terminate the lease at any renewal date.

The purchase price of the trailers at any time is their depreciated value as provided in the lease agreement, plus 3 per cent thereon.

Interest on the obligation under capital lease is calculated at the approximate rate of 11.25 per cent per annum on the outstanding balance.

**6. Related Party Transaction**

During the year, the Commission sold to the Ontario Northland Transportation Commission Contributory Pension Fund, a Fund administered by the Commission on behalf of its employees, bond investments for total proceeds of \$3,199,000. This transaction took place at market value and resulted in a gain on sale to the Commission of \$555,000. There were no amounts due or payable on this transaction at year end.

**7. Contributory Pension Fund**

Based on the December 31, 1982 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$33,837,143. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$14,394,036 represents the unfunded liability revealed subsequent to that date.

The Commission and its subsidiaries are making payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments, amounting to \$3,345,117 per year, have the effect of:

- preventing an increase in the initial unfunded liability (annual payment—\$1,361,017);
- liquidating the balance of the unfunded liability over a period ending December 31, 1997 (annual payment—\$1,984,100).

**8. Provincial Government Reimbursements**

In accordance with the Memorandum of Understanding between the Commission and the Ministry of Northern Affairs, certain operations of the Commission have been designated as non-commercial and receive annual operating subsidies, the details of which appear on Schedule 2.

The subsidy amount for the non-commercial rail operations, which consist of the Cochrane-Mosonsee branch line and main line passenger train services, allows the Commission to earn an annual rate of return, which is the lower of 9.325% and the actual rate of return earned on the total of the Commission's commercial operations for the same year. For all other non-commercial operations shown on Schedule 2, the subsidies equal the operating losses for the year.

**9. Star Transfer Limited**

In previous years it was reported that the Ministry of Northern Affairs had approved the disposal of the company and that the Board of Directors was negotiating with interested parties for a possible sale. However, on January 25, 1984 the Cabinet of Ontario approved in principle the integration of the company's operations with those of the Ontario Northland Transportation Commission's Rail and Express services. The Minister of Northern Affairs was requested to review with Management Board of the Cabinet the timing and business plan required to implement such integration.

Subsequently, the company has negotiated an agreement with another trucking company, Kingsway Transport Limited, to interline all freight traffic south of North Bay, subject to the approval of the Ontario Highway Transport Board. The agreement is expected to take effect on May 7, 1984 and commencing that day the company's services would be restricted to those communities situated north of North Bay.

This action follows the sale of the company's Toronto terminal in December 1983.

**10. Comparative Figures**

Prior year figures have been reclassified where necessary to conform to the current year's presentation.



## ONTARIO PLACE CORPORATION

(Incorporated without share capital under  
the Ontario Place Corporation Act)Balance Sheet  
as at March 31, 1984

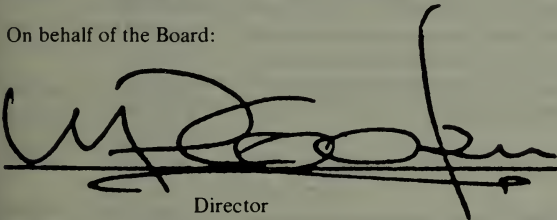
	Assets	1984 \$	1983 \$
Current Assets			
Cash and short term deposits .....		1,132,743	671,745
Accounts receivable .....		148,755	203,361
Due from BILD (note 3) .....		240,100	6,954
Due from the Ministry of Tourism and Recreation (note 4) .....		600,000	—
Due from the Ministry of Northern Affairs (note 5) .....		34,851	—
Inventory (note 1b) .....		184,764	248,725
Prepaid charges .....		290	7,954
		<u>2,341,503</u>	<u>1,138,739</u>
Fixed assets (note 1a and 2) .....		1	1
		<u>2,341,504</u>	<u>1,138,740</u>

## Liabilities and Retained Income

Current liabilities			
Accounts payable and accrued liabilities .....		1,280,595	682,900
Accrued realty taxes .....		193,669	157,730
Deferred income (note 10) .....		55,223	52,067
		<u>1,529,487</u>	<u>892,697</u>
Retained income .....		812,017	246,043
		<u>2,341,504</u>	<u>1,138,740</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



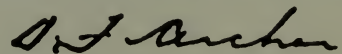
Director

To Ontario Place Corporation and  
to the Minister of Tourism and Recreation.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1984 and the statements of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1a to financial statements applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.


D. F. Archer, F.C.A.,  
Provincial Auditor.Toronto, Ontario,  
July 18, 1984.

## ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income  
for the year ended March 31, 1984

	1984 \$	1983 \$
Operating income		
Fees—admissions . . . . .	4,620,852	5,093,841
— revenue attractions . . . . .	994,652	999,261
— parking . . . . .	1,033,153	999,810
Concessions (note 6) . . . . .	1,099,636	1,060,331
Gross profit—boutiques (note 7) . . . . .	224,819	239,997
— food services (note 8) . . . . .	372,629	160,127
— Winter Program (note 9) . . . . .	258,372	205,933
Marina . . . . .	308,255	289,868
Corporate sponsorship . . . . .	272,876	94,011
Film rentals and videotaping fees . . . . .	149,262	84,249
Interest income . . . . .	71,619	90,264
Other . . . . .	121,261	75,448
	<u>9,527,386</u>	<u>9,393,140</u>
Administrative and operating expenditures		
Salaries, wages and employee benefits . . . . .	4,621,584	4,722,140
Programming and entertainment . . . . .	2,052,441	2,013,167
Site maintenance and miscellaneous services . . . . .	1,025,235	1,123,628
Advertising . . . . .	997,736	1,048,814
Realty taxes . . . . .	744,185	615,409
Supplies . . . . .	511,560	536,171
Utilities . . . . .	465,397	402,795
General and office . . . . .	430,655	543,902
Security services . . . . .	253,304	310,417
Films and photography . . . . .	15,424	113,689
Directors' fees . . . . .	10,920	10,910
	<u>11,128,441</u>	<u>11,441,042</u>
Net operating loss before grant . . . . .	1,601,055	2,047,902
Province of Ontario operating grant . . . . .	<u>2,112,000</u>	<u>2,101,000</u>
Net operating income . . . . .	<u>510,945</u>	<u>53,098</u>
Province of Ontario capital grant (note 4) . . . . .	2,949,000	1,469,000
Less capital expenditures . . . . .	<u>2,893,971</u>	<u>1,367,873</u>
	<u>55,029</u>	<u>101,127</u>
Net income . . . . .	<u>565,974</u>	<u>154,225</u>
Retained income, beginning of year . . . . .	<u>246,043</u>	<u>91,818</u>
Retained income, end of year . . . . .	<u>812,017</u>	<u>246,043</u>

See accompanying notes to financial statements.

## ONTARIO PLACE CORPORATION

Notes to Financial Statements  
March 31, 1984

## 1. SIGNIFICANT ACCOUNTING POLICIES

- (a) The financial statements have been prepared in accordance with generally accepted accounting principles except that the Corporation charges all additions to fixed assets as expenditures in the year of acquisition and reflects fixed assets on the balance sheet at a nominal value.
- (b) Inventory is valued on a first in first out basis at the lower of cost or net realizable value.

## 2. FIXED ASSETS

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1984	1983
	\$	\$
Improvements to land . . . . .	4,387,246	3,541,401
Buildings . . . . .	7,839,384	7,156,260
Furniture and equipment . . . . .	3,692,861	3,374,889
IMAX films . . . . .	1,469,442	—
	<u>17,388,933</u>	<u>14,072,550</u>

During the year the Corporation produced an IMAX motion picture film entitled "Journey of Discovery". The film which cost \$1,469,422 will be shown at Cinesphere over forthcoming years and has been treated as a capital expenditure. There have been no other films acquired since 1979 and in the past the cost of such films was significantly lower than this film. Accordingly, such costs were treated as operating expenditures.

Additionally, the original capital cost of facilities provided by the Province of Ontario, less disposals, amounted to approximately \$28.9 million as at March 31, 1984.

## 3. DUE FROM BILD

## (a) Future Pod

During the year the Board of Industrial Leadership and Development (BILD) allocated \$500,000 to provide 1983 capital and operating funds for "Future Pod", a high technology display at Ontario Place.

As at March 31, 1984 the Corporation had expended \$499,721 of which \$378,003 was for operating costs of Future Pod and \$121,718 was expended on Future Pod capital expenditures which is included in fixed assets. Future Pod expenditures and related BILD grants are not included in the Statement of Operations. At March 31, 1984, the Corporation had received \$448,570 from BILD leaving a balance to be recovered of \$51,151.

## (b) Shoreline Protection

During the year, BILD agreed to provide \$569,000 for a construction project to protect the eastern shoreline of Ontario Place from erosion.

The project was completed during the year at a total cost of \$476,268 which is included in fixed assets. These expenditures and related BILD grants are not included in the Statement of Operations. As at March 31, 1984 the Corporation had received \$327,638 from BILD leaving a balance to be recovered of \$148,630.

## (c) Canada Ontario Employment Development Program (COED)

The COED program is a federal/provincial program designed to create employment for unemployed persons who have exhausted their unemployment insurance benefits or are on social assistance.

Funding under this program is split evenly between the two levels of government with the provincial portion funded through BILD, to cover wages and benefits only. These costs and the related grant are not included in the Statement of Operations. At March 31, 1984, the Corporation had incurred eligible expenditures of \$289,396. Total payments received from BILD totalled \$249,077, leaving a balance to be recovered of \$40,319.

## 4. DUE FROM THE MINISTRY OF TOURISM AND RECREATION

The current year's capital grant includes \$1,500,000 (1982-83 \$100,000) from Lottario proceeds for the production of an IMAX motion picture film. The Corporation had received \$900,000 in the current year leaving a balance of \$600,000 receivable.

## 5. DUE FROM THE MINISTRY OF NORTHERN AFFAIRS

This represents the amount receivable from the Ministry of Northern Affairs for renovations done by the Corporation on Ontario North Now buildings.

## ONTARIO PLACE CORPORATION

Notes to Financial Statements — Concluded  
March 31, 1984

## 6. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit of the Trillium Restaurant which is operated under a management agreement.

## 7. GROSS PROFIT ON BOUTIQUE SALES

The operations are summarized as follows:

	1984	1983
	\$	\$
Sales .....	596,136	647,543
Merchandise Cost of Sales .....	371,317	407,546
Gross Profit .....	<u>224,819</u>	<u>239,997</u>

## 8. GROSS PROFIT ON FOOD SERVICES

The operations are summarized as follows:

	1984	1983
	\$	\$
Sales .....	545,822	242,595
Merchandise Cost of Sales .....	173,193	82,468
Gross Profit .....	<u>372,629</u>	<u>160,127</u>

## 9. GROSS PROFIT ON WINTER PROGRAM

The operations are summarized as follows:

	1984	1983
	\$	\$
Sales .....	495,621	389,584
Film Rentals, Snack Bar and Boutique Cost of Sales .....	237,249	183,651
	<u>258,372</u>	<u>205,933</u>

## 10. DEFERRED INCOME

Deferred income results primarily from the prepayment of IMAX film rental fees and Marina slip rentals.



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

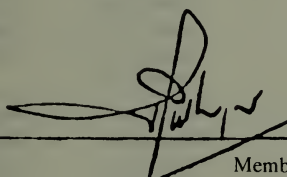
Incorporated without share capital under  
the Ontario Universities Capital Aid Corporation Act

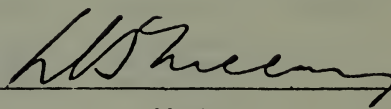
Balance Sheet  
as at March 31, 1984

ASSETS	1984	1983
	\$	\$
Accrued interest on investments .....	33,204,696	34,208,224
Long term investments, at cost (Schedule) .....	1,047,881,389	1,081,736,371
	<u>1,081,086,085</u>	<u>1,115,944,595</u>
 <b>LIABILITIES</b>		
Accrued interest payable on advances .....	33,204,696	34,208,224
Advances from the Treasurer of Ontario .....	1,047,881,389	1,081,736,371
	<u>1,081,086,085</u>	<u>1,115,944,595</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member


To The Ontario Universities Capital Aid Corporation  
and to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1984 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of the Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
April 30, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1984

	1984 \$	1983 \$
REVENUE		
Interest on investments .....	<u>77,883,337</u>	<u>80,198,987</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). ....	<u>77,883,337</u>	<u>80,198,987</u>

See accompanying schedule and notes to financial statements.

Long Term Investments in Debentures  
as at March 31, 1984

SCHEDULE

Analysis by Rate of Interest			Analysis by Years of Maturity		
Interest Rate	Principal		Years Ending March 31	Principal	
%	1984 \$	1983 \$		1984 \$	1983 \$
Under 7.00	293,142,010	307,372,023	1984	—	33,854,981
			1985	36,115,354	36,115,354
7.00-8.99	647,147,795	665,248,404	1986	37,993,520	37,993,520
			1987	40,603,114	40,603,114
9.00-10.99	107,591,584	109,115,944	1988	43,426,641	43,426,641
			1989	46,448,524	—
	<u>1,047,881,389</u>	<u>1,081,736,371</u>	1- 5 years	204,587,153	191,993,610
			6-10 years	285,462,051	266,865,350
			11-15 years	344,550,258	343,792,808
			16-20 years	185,049,515	234,919,158
			21-25 years	28,232,412	44,165,445
				<u>1,047,881,389</u>	<u>1,081,736,371</u>

Analysis by Issuing Institutions

	Principal	
	1984 \$	1983 \$
Ontario Universities .....	753,167,457	779,021,355
Ontario Colleges .....	274,755,565	281,593,963
Related Institutions .....	14,109,367	14,361,053
Municipalities for Public Library purposes .....	5,849,000	6,760,000
	<u>1,047,881,389</u>	<u>1,081,736,371</u>



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Notes to Financial Statements  
March 31, 1984

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1978. Existing debentures are scheduled to be fully retired by the year 2008.



## ONTARIO WASTE MANAGEMENT CORPORATION

Statement of Revenue and Expenditure and Retained Revenue  
for the year ended March 31, 1984

	1984 \$000s	1983 (note 6) \$000s
Revenue		
Province of Ontario transfer payments .....	7,157	4,900
Interest .....	20	18
	<u>7,177</u>	<u>4,918</u>
Expenditure		
Salaries and benefits .....	1,354	698
Technical and engineering consulting services .....	4,096	2,524
Occupancy .....	445	223
Publications, audio/visual aids and public notices .....	438	288
Management consulting services .....	121	300
Office supplies and services .....	194	135
Travel .....	116	65
Legal fees .....	112	65
Staff recruitment, relocation and training .....	104	65
Depreciation .....	81	38
Communication consulting services .....	67	270
Workshops and seminars .....	43	42
Directors' fees and expenses .....	40	115
	<u>7,211</u>	<u>4,828</u>
Excess (deficiency) of revenue over expenditure .....	(34)	90
Retained Revenue, beginning of year .....	301	211
Retained Revenue, end of year .....	<u>267</u>	<u>301</u>

Statement of Changes in Financial Position  
for the year ended March 31, 1984

	1984 \$000s	1983 (note 6) \$000s
Working Capital Derived From		
Excess (deficiency) of revenue over expenditure .....	(34)	90
Add items not requiring an outlay of working capital:		
Depreciation .....	81	38
Forgiven portion of employee loan .....		1
	<u>47</u>	<u>129</u>
Repayment of employee loan .....	4	5
	<u>51</u>	<u>134</u>
Working Capital Applied To		
Fixed asset additions .....	141	306
Decrease in working capital .....	(90)	(172)
Working capital (deficiency) at beginning of year .....	(29)	143
Working capital (deficiency) at end of year .....	<u>(119)</u>	<u>(29)</u>

See accompanying notes to financial statements.

## ONTARIO WASTE MANAGEMENT CORPORATION

Notes to Financial Statements  
March 31, 1984**1. General**

The Ontario Waste Management Corp. was incorporated under the Business Corporations Act on January 2, 1981. The Corp. was active up to July 3, 1981 at which time all activities and programs of the Corp. were assumed by a new entity, the Ontario Waste Management Corporation established without share capital under the Ontario Waste Management Corporation Act, 1981.

The assets and liabilities of the Ontario Waste Management Corp. became the assets and liabilities of the Ontario Waste Management Corporation on September 30, 1983 as proclaimed by the Lieutenant Governor in Council. The formal dissolution of the Ontario Waste Management Corp. is proceeding with the preparation and filing of Articles of Dissolution.

**2. Significant Accounting Policy**

Depreciation for furniture and equipment is computed on the declining balance basis at rates designed to amortize the cost of these assets over their estimated useful lives. Leasehold improvements are amortized on a straight-line basis over the term of the lease.

**3. Related Party Transaction**

In October, 1981, an interest free housing loan of \$50,000 was made to an employee of the Corporation. The balance outstanding as at March 31, 1984 was \$40,000. The current repayment amount of \$5,000 has been included in accounts receivable.

**4. Fixed Assets**

	Cost \$000s	1984 Accumulated Depreciation \$000s	Net Book Value \$000s	1983 Net Book Value \$000s	Depreciation Rate
Furniture	175	43	132	95	20%
Equipment	191	51	140	112	20%-30%
Leasehold Improvements	108	29	79	84	Term of Lease
	<u>474</u>	<u>123</u>	<u>351</u>	<u>291</u>	

**5. Commitment**

The Corporation entered into an agreement effective October 1982 to lease office space for 5 years at a rate of \$359,600 per annum.

**6. Comparative Figures**

Given the transfer of the assets and liabilities of the Ontario Waste Management Corp. as discussed in note 1, prior year's comparative figures have been restated to include the combined accounts of the Corporation and the Corp. In addition, certain comparative figures have been reclassified where necessary to conform with 1984 presentation.

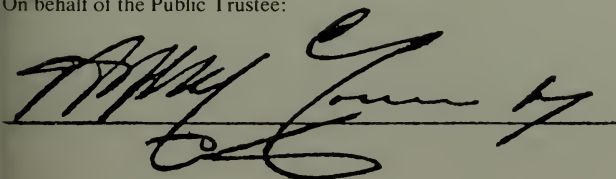
## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

## Balance Sheet as at March 31, 1984

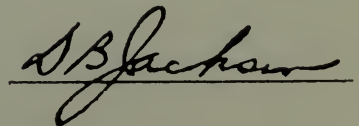
ASSETS		1984	1983
ESTATES AND TRUSTS			
Cash in bank .....	\$	187,930	\$ 382,513
Receivable from Administration Fund Account .....		102,198	—
Funds invested (schedule A) .....		105,065,016	90,015,016
Bonds .....		113,915,768	104,001,273
Stocks .....		9,320,650	6,059,134
Mortgages receivable .....		2,968,881	4,150,829
Real estate .....		30,455,960	29,907,991
Life insurance .....		2,131,004	1,613,094
Miscellaneous .....		3,776,133	3,438,205
		<u>267,923,540</u>	<u>239,568,055</u>
Deduct mortgages payable .....		935,102	938,814
		<u>266,988,438</u>	<u>238,629,241</u>
ADMINISTRATION FUND ACCOUNT (note 3)			
Cash in bank .....		111,328	347,317
Funds invested (schedule A) .....		17,591,883	24,691,883
		<u>17,703,211</u>	<u>25,039,200</u>
		<u>\$284,691,649</u>	<u>\$263,668,441</u>
LIABILITIES			
ESTATES AND TRUSTS			
Patients' estates .....	\$197,322,610	\$176,259,021	
Crown estates .....	24,389,091	20,288,947	
Deceased persons' estates .....	7,129,875	5,518,902	
Probable escheats .....	8,278,648	8,069,105	
Special trusts and charities .....	17,382,866	16,582,061	
Corporate estates .....	5,023,099	5,121,762	
Crown companies .....	706,817	615,737	
Indian trusts .....	164,496	175,841	
Unclaimed balances .....	708,931	609,479	
Cemetery trusts .....	5,829,400	5,325,802	
Child welfare trusts .....	52,605	62,584	
	<u>266,988,438</u>	<u>238,629,241</u>	
ADMINISTRATION FUND ACCOUNT (note 3)			
Current liabilities .....	584,760	446,354	
Payable to Estates and Trusts .....	102,198	—	
Assurance Fund (note 4) .....	93,633	200,000	
Surplus .....	16,922,620	24,392,846	
	<u>17,703,211</u>	<u>25,039,200</u>	
	<u>\$284,691,649</u>	<u>\$263,668,441</u>	

See accompanying schedules and notes to financial statements.

On behalf of the Public Trustee:



Public Trustee



Deputy Public Trustee



## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditures  
Year ended March 31, 1984

Revenue	1984	1983
Fees collected		
Patients' estates . . . . .	\$ 4,156,806	\$ 4,091,166
Crown estates . . . . .	680,466	563,880
Deceased persons' estates . . . . .	136,077	114,733
Probable escheats . . . . .	104,904	76,044
Crown companies . . . . .	22,774	13,262
Special trusts . . . . .	279,595	222,474
Corporate estates . . . . .	13,600	34,383
Cemetery trusts . . . . .	31,979	27,877
Charities . . . . .	72,754	52,402
	<u>5,498,955</u>	<u>5,196,221</u>
Bank interest . . . . .	8,406	17,057
Income from funds invested, net (schedule B) . . . . .	4,878,530	4,969,024
	<u>10,385,891</u>	<u>10,182,302</u>
Expenditures		
Salaries and wages . . . . .	3,741,635	3,574,171
Employee benefits . . . . .	536,337	500,598
Transportation and communication . . . . .	179,960	139,876
Services . . . . .	661,597	665,457
Supplies and equipment . . . . .	286,588	137,421
	<u>5,406,117</u>	<u>5,017,523</u>
EXCESS OF REVENUE OVER EXPENDITURES . . . . .	<u>\$ 4,979,774</u>	<u>\$ 5,164,779</u>

Statement of Surplus  
Year ended March 31, 1984

	1984	1983
BALANCE AT BEGINNING OF YEAR . . . . .	\$24,392,846	\$19,228,067
Excess of revenue over expenditures . . . . .	4,979,774	5,164,779
	<u>29,372,620</u>	<u>24,392,846</u>
Transfer of Province of Ontario bonds to the Consolidated Revenue Fund (note 3) . . . . .	12,450,000	—
BALANCE AT END OF YEAR . . . . .	<u>\$16,922,620</u>	<u>\$24,392,846</u>

See accompanying schedules and notes to financial statements.



## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested  
As at March 31, 1984

## SCHEDULE A

	1984	1983
Bank term deposits .....	\$ 44,910,251	\$ 23,711,067
Bonds (schedule C) .....	75,225,973	88,650,940
Accrued interest .....	2,434,473	2,258,517
Cash in bank .....	86,202	86,375
	<u>\$122,656,899</u>	<u>\$114,706,899</u>
Allocated as follows:		
Estates and Trusts .....	\$105,065,016	\$ 90,015,016
Administration Fund account (note 3) .....	17,591,883	24,691,883
	<u>\$122,656,899</u>	<u>\$114,706,899</u>

Income from Funds Invested  
Year ended March 31, 1984

## SCHEDULE B

	1984	1983
Interest earned on investments .....	\$ 10,583,918	\$ 10,001,612
Interest earned on bank accounts .....	163,640	235,319
Gain on transfer of bonds to the Consolidated Revenue Fund (note 3) .....	11,279	—
	<u>10,758,837</u>	<u>10,236,931</u>
Deduct interest allowed .....	5,880,307	5,267,907
Income from funds invested, net .....	<u>\$ 4,878,530</u>	<u>\$ 4,969,024</u>

Details of Bonds  
As at March 31, 1984

## SCHEDULE C

	Par value	Amortized cost
Ontario Hydro .....	<u>\$ 75,687,000</u>	<u>\$ 75,225,973</u>

See accompanying notes to financial statements.

## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements  
Year ended March 31, 1984

## 1. SUMMARY OF ACCOUNTING POLICIES

## (a) Basis of accounting

Fees collected and bank interest are recorded on a cash basis of accounting which, for expenditures, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Net income from funds invested is recorded on an accrual basis.

## (b) Funds invested

Funds are invested in income producing securities which are normally held until their maturity. Such securities are traded only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase.

## (c) Stocks and bonds of Estates and Trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

## (d) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

## (e) Life Insurance

Life insurance is recorded at its cash surrender value at the time of taking over of the Estates and Trusts.

## (f) Pensions

Pensions are recorded as received (see note 2).

## (g) Fixed assets

Fixed assets are recorded as expenditures when purchased.

## 2. CHANGE IN ACCOUNTING POLICY

During the year, the Public Trustee changed its accounting policy for pensions receivable by Estates and Trusts. The pensions are no longer recorded as assets at their estimated annual amount receivable. No amounts are reflected in the accounts until receipt of the pension funds.

This change has been applied retroactively to March 31, 1983 resulting in a reduction of both Estates and Trusts assets and Patients' Estates liabilities in the amount of \$39,420,398 at that date.

## 3. ADMINISTRATION FUND ACCOUNT

The Administration Fund is the operating account of the Public Trustee. It is used to accumulate fees charged each estate for services, as prescribed by the regulations under the Public Trustee Act.

Cash balances in the Administration Fund which are not required for operating purposes are invested along with the cash funds of estate and trust accounts. The Administration Fund receives the net interest income of these investment activities, after interest is allowed on the Estate and Trust Funds in accordance with regulations under the Act.

All operating expenses of the office of the Public Trustee are paid from the Administration Fund.

The Lieutenant Governor in Council may from time to time direct the payment into the Province's Consolidated Revenue Fund of any balance at the credit of the Administration Fund. The most recent such direction was made by Order in Council dated October 21, 1983 whereunder Province of Ontario bonds were transferred at their par value of \$12,450,000 out of the funds invested by the Administration Fund into the Consolidated Revenue Fund of the Province.

## 4. ASSURANCE FUND

The regulations under the Act provide that an Assurance Fund be established to meet losses for which the office of the Public Trustee might become liable. At the direction of the Advisory Committee, transfers from the Administration Fund in the amounts of \$25,000 and \$175,000 were made in September 1942 and March 1957, respectively. A resolution of the Advisory Committee on September 25, 1974 recommended the continuance of this Fund in the amount of \$200,000.

## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements — (Concluded)  
Year ended March 31, 1984

During the year, the Public Trustee realized the following losses in the Assurance Fund:

(i) Out-of-court settlement, net of recoveries of \$45,137, related to an error in the distribution of an estate . . . . .	\$102,198
(ii) Out-of-court settlement related to a failure to file insurance claim documents within prescribed time period . . . . .	4,150
(iii) Miscellaneous payment . . . . .	19
	<u>\$106,367</u>

No direction has yet been made to transfer funds from the Administration Fund to re-establish the balance of the Assurance Fund at \$200,000.

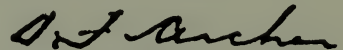
TO THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO AND  
TO THE ATTORNEY GENERAL

I have examined the balance sheet of the Public Trustee of the Province of Ontario as at March 31, 1984 and the statements of revenue and expenditures and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Public Trustee of the Province of Ontario as at March 31, 1984 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements. Further, in my opinion, such policies have been applied, after giving retroactive effect to the change in method of accounting for pensions as described in note 2, on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.

Toronto, Ontario,  
June 29, 1984.



D. F. Archer, F.C.A.  
Provincial Auditor.



## TEACHERS' SUPERANNUATION FUND

## Statement of Assets and Liabilities

Year Ended December 31, 1983

(Expressed in Thousands)

ASSETS		
	1983	1982
	\$	\$
Cash .....	592	876
Receivable from the Province of Ontario		
Contributions by the Province .....	173,286	153,017
Interest on contributions .....	17,015	15,025
Recovery of pension costs		
Minimum pension subsidy .....	1,203	1,307
Pension escalations under the Superannuation Adjustment Benefits Act		
Section 11(2). ....	5,298	4,581
Short term notes, at cost plus accrued interest of \$348 (\$602 in 1982) .....	54,747	84,602
Province of Ontario debentures, at cost plus accrued interest of \$210,986 (\$157,127 in 1982) .....	6,245,086	5,344,227
Due from Superannuation Adjustment Fund .....	301	
	<u>6,497,528</u>	<u>5,603,635</u>
LIABILITIES		
Accounts payable and accrued liabilities .....	2,683	2,037
Payable to school boards, net .....	372	314
Payable to Province of Ontario, overpayment of minimum pension subsidy and interest thereon .....	5,379	
Due to Superannuation Adjustment Fund .....		903
	<u>8,434</u>	<u>3,254</u>
CAPITAL FUND		
Balance at beginning of year .....	5,600,381	4,776,157
Add excess of revenue over expenditure .....	888,713	824,224
Balance at end of year .....	<u>6,489,094</u>	<u>5,600,381</u>
	<u>6,497,528</u>	<u>5,603,635</u>

Approved by

*Las. R. Thomson*  
Chairman

*J.R. Cunnley*  
Director



		TEACHERS' SUPER	
		Statement of Revenue	
		Year ended	
		(Expressed in	
REVENUE		1983	1982
		\$	\$
Contributions from participants			
Teaching for Ontario boards .....		190,088	172,346
Teaching in designated private schools .....		3,375	3,108
Outside services .....		176	162
Miscellaneous .....		8,063	7,164
		<u>201,702</u>	<u>182,780</u>
Contributions from the Province of Ontario			
per section 26 of the Teachers' Superannuation Act, including interest of			
\$17,015 (\$15,025 in 1982) .....		190,302	168,042
Special payments from the Province of Ontario			
Interest on 1966 actuarial unfunded liability. ....		22,980	22,980
Additional annual payment in respect of post 1966 actuarial unfunded liability			
and interest thereon. ....		16,118	96,847
		<u>39,098</u>	<u>119,827</u>
Interest earned			
Province of Ontario debentures .....		619,698	481,140
Short term notes .....		4,589	21,852
Repayments of refunds and sundry interest .....		2,633	1,697
		<u>626,920</u>	<u>504,689</u>
Less interest charges .....		3,384	
		<u>623,536</u>	<u>504,689</u>
Transfers from other pension funds .....		3,035	2,375
Repayments of refunds by former participants resuming teaching .....		1,291	635
		<u>1,058,964</u>	<u>978,348</u>



## ANNUATION FUND

## and Expenditure

December 31, 1983

Thousands)

EXPENDITURE	1983 \$	1982 \$
Pensions paid		
Service .....	226,140	200,438
Disability .....	11,369	10,232
Dependents .....	15,899	13,666
Joint annuities .....	77	70
	<u>253,485</u>	<u>224,406</u>
Less:		
Recovery of pension costs from the Province of Ontario		
Minimum pension subsidy .....	15,158	15,987
Pension escalations under the Superannuation Adjustment Benefits Act		
Section 11(2) .....	64,429	55,770
	<u>79,587</u>	<u>71,757</u>
Recovery of pension escalations from Superannuation Adjustment Fund. ....	22,723	15,750
	<u>102,310</u>	<u>87,507</u>
Net pensions paid .....	151,175	136,899
Refund of overpayment of minimum pension subsidy and interest thereon. ....	5,379	
Refunds of contributions and interest thereon		
To participants who have withdrawn .....	6,538	9,600
To representatives of deceased participants .....	752	1,019
	<u>7,290</u>	<u>10,619</u>
Transfers to other pension funds .....	2,333	2,896
Administration expenses .....	4,074	3,710
TOTAL EXPENDITURE .....	<u>170,251</u>	<u>154,124</u>
EXCESS OF REVENUE OVER EXPENDITURE ADDED TO CAPITAL .....	888,713	824,224
	<u>1,058,964</u>	<u>978,348</u>

See accompanying notes to financial statements.

## TEACHERS' SUPERANNUATION FUND

## Statement of Province of Ontario Debentures

December 31, 1983

(Expressed in Thousands)

INVESTMENTS	1983 \$	1982 \$
Investments consist of the following:		
Province of Ontario debentures at cost:		
6% due November 1, 1987 . . . . .	176,000	176,000
6% due November 1, 1992 . . . . .	454,500	454,500
8.57% due May 1, 1996 . . . . .	18,000	18,000
8.57% due November 1, 1996 . . . . .	74,000	74,000
8.57% due January 1, 1997 . . . . .	18,000	18,000
8.57% due March 30, 1997 . . . . .	62,000	62,000
7.86% due May 1, 1997 . . . . .	25,500	25,500
7.86% due November 1, 1997 . . . . .	84,500	84,500
7.86% due January 1, 1998 . . . . .	9,500	9,500
8.06% due April 2, 1993 . . . . .	50,000	50,000
8.06% due May 1, 1993 . . . . .	32,000	32,000
8.06% due October 1, 1993 . . . . .	5,000	5,000
8.06% due November 1, 1993 . . . . .	92,000	92,000
8.06% due January 1, 1994 . . . . .	16,000	16,000
8.39% due April 1, 1999 . . . . .	2,600	2,600
8.39% due May 1, 1999 . . . . .	46,000	46,000
8.39% due September 30, 1999 . . . . .	40,000	40,000
8.39% due November 1, 1999 . . . . .	117,000	117,000
8.39% due January 1, 2000 . . . . .	80,500	80,500
10.04% due May 1, 1995 . . . . .	50,000	50,000
10.04% due November 1, 1995 . . . . .	119,500	119,500
10.04% due January 1, 1996 . . . . .	28,000	28,000
10.11% due May 1, 2001 . . . . .	59,000	59,000
10.11% due November 1, 2001 . . . . .	74,000	74,000
10.11% due January 1, 2002 . . . . .	132,000	132,000
10.11% due February 1, 2002 . . . . .	10,500	10,500
10.11% due March 1, 2002 . . . . .	17,500	17,500
10.11% due March 31, 2002 . . . . .	41,500	41,500
9.82% due May 1, 2002 . . . . .	62,000	62,000
9.82% due November 1, 2002 . . . . .	80,000	80,000
9.82% due January 1, 2003 . . . . .	338,000	338,000
9.82% due March 30, 2003 . . . . .	8,000	8,000
9.51% due May 1, 1998 . . . . .	69,000	69,000
9.51% due November 1, 1998 . . . . .	122,000	122,000
9.51% due January 1, 1999 . . . . .	298,000	298,000
9.83% due May 1, 1999 . . . . .	83,000	83,000
9.83% due November 1, 1999 . . . . .	136,000	136,000
9.83% due January 1, 2000 . . . . .	318,000	318,000
11.05% due May 1, 2000 . . . . .	93,000	93,000
11.05% due November 1, 2000 . . . . .	180,000	180,000
11.05% due January 1, 2001 . . . . .	296,000	296,000
13.34% due May 1, 2003 . . . . .	125,000	125,000
13.34% due November 1, 2003 . . . . .	190,000	190,000
13.34% due January 1, 2004 . . . . .	355,000	355,000
15.38% due May 1, 2007 . . . . .	128,000	
15.38% due November 1, 2007 . . . . .	371,000	
15.38% due January 1, 2008 . . . . .	416,000	
15.38% due March 30, 2008 . . . . .	30,000	
Deposits with the Province of Ontario to be used in purchasing Province of Ontario debentures at 12.88% (1982—15.38%) . . . . .	401,000	499,000
Accrued Interest . . . . .	6,034,100	5,187,100
	210,986	157,127
	6,245,086	5,344,227

## TEACHERS' SUPERANNUATION FUND

## Notes to Financial Statements

Year ended December 31, 1983

## 1. ACCOUNTING POLICIES

## (a) Fixed assets

In accordance with the provisions of the Teachers' Superannuation Act, all expenditures on real property are reflected as administration expenses in the statement of revenue and expenditure in the period of acquisition as are all other purchases of fixed assets.

## (b) Revenue

Contributions from participants are reflected in the year in which they are received. Contributions from the Province of Ontario are reflected in the year in which payment is due while special payments from this source are reflected in the year of receipt.

Interest earned on short term notes and Province of Ontario debentures is recorded on an accrual basis.

## (c) Refunds of contributions and repayments of refunds

The liability of the Fund for refunds of contributions to participants who have left the profession and have not yet withdrawn their contributions is not specifically set up. Refunds are recorded as expenditures only when paid since the liability for refunds is considered an actuarial liability similar to that for annuities. In addition, repayments of refunds from participants who withdrew their contributions upon temporarily leaving the profession but who have since resumed teaching, are recorded as revenue when received. No asset has been set up for these amounts.

## 2. REVISIONS TO THE TEACHERS' SUPERANNUATION ACT

During 1983 the Ontario Legislature passed a bill to revise the Teachers' Superannuation Act. The revision provides that, effective September 1, 1984:

- i) that pension benefits will be based on the average of teachers' salaries for the highest five years, rather than the highest seven years of employment in education.
- ii) that pensions payable on or after September 1, 1984 to persons who ceased to be employed in education on or after May 31, 1982 and before September 1, 1984 shall be computed and paid in amounts equal to the amounts that would have been paid if the revisions to the Act had come into force on May 31, 1982.

## 3. UNFUNDED LIABILITY

The most recent triennial actuarial review of the Teachers' Superannuation Fund was made as at December 31, 1981. As of that date this review disclosed an unfunded liability of \$433,000,000, which varied from the 1978 triennial review due to experience differences and changes in valuation methods and assumptions. Of the \$433,000,000, \$328,282,000 represents the initial unfunded liability as at December 31, 1966. The balance of \$104,718,000 represents the additional unfunded liability which has arisen since December 31, 1966.

The Province of Ontario has been making special annual payments of interest and principal into the fund in accordance with the regulations under the Pension Benefits Act.

The special payments are designed to:

- prevent an increase in the initial unfunded liability
- liquidate the additional unfunded liability over a period ending December 31, 1990.

Future special payments will be required annually as follows:

\$39,098,000 until December 31, 1990 and

\$22,980,000 payable thereafter.

At the direction of the Minister of Education the Teachers' Superannuation Commission, which administers the Fund, has commenced the policy of updating the latest triennial actuarial valuation annually on a limited basis. The annual review at December 31, 1982 is not yet available. However, in accordance with regulations under the Pension Benefits Act, the Province will not adjust its minimum annual payment until the completion of the next triennial valuation as at December 31, 1984.

The revisions to the Teachers' Superannuation Act described in note 2 will increase benefits paid in certain circumstances. The impact of these changes on the unfunded liability is not reflected in this note nor will it be known prior to the completion of an actuarial review.

## SCHEDULE A

## TEACHERS' SUPERANNUATION FUND

## Administration Expenses

Year ended December 31, 1983

(Expressed in Thousands)

	1983 \$	1982 \$
Staff salaries.....	2,479	2,275
Staff benefits.....	397	305
Commissioners' salaries.....	32	19
Travel expense.....	60	52
Actuarial services.....	101	89
Consulting services.....	14	5
Translation services.....	11	14
Medical fees.....	12	14
Audit fees.....	46	35
Legal fees.....	16	23
Other professional services.....		11
Postage.....	115	85
Printing and stationery.....	141	136
Outside data center services.....	296	269
Rental of data processing and office equipment.....	85	66
Office equipment and furniture.....	43	88
Repairs and maintenance:		
Building.....	42	50
Office.....	23	22
Utilities.....	82	87
Insurance.....	4	4
Bank charges.....	36	36
Sundry expenses.....	39	25
	<u>4,074</u>	<u>3,710</u>

## TEACHERS' SUPERANNUATION FUND

Year ended December 31, 1983

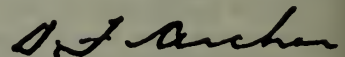
To the Members of the Teachers' Superannuation Commission and  
to the Minister of Education and Colleges and Universities  
and to the Treasurer of Ontario.

I have examined the statements of assets and liabilities and Province of Ontario debentures of the Teachers' Superannuation Fund as at December 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1983 and the results of its operations for the year then ended in accordance with accounting policies set out in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario  
January 27, 1984.



D. F. Archer, F.C.A.,  
Provincial Auditor.



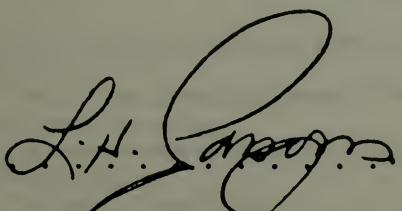
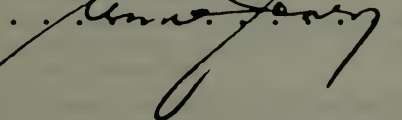
## TORONTO AREA TRANSIT OPERATING AUTHORITY

(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

Balance Sheet as at March 31, 1984  
(In thousands of dollars)

	1984	1983
<b>ASSETS</b>		
Current		
Cash .....	\$ 57	\$ 59
Accounts receivable .....	1,529	5,330
Deposit with C.N.R. ....	9,000	8,340
Due from the Province of Ontario .....	8,346	10,065
Spare parts and supplies .....	3,639	3,213
Prepaid expenses .....	286	217
	<u>22,857</u>	<u>27,224</u>
Fixed		
Land .....	24,850	25,018
Buildings and equipment (Note 2) .....	173,161	114,921
Leasehold improvements, net of accumulated amortization of \$181 (1983—\$123) .....	1,138	1,056
Improvements to railway right of way and railway plant, net of accumulated amortization of \$19,378 (1983—\$14,110) .....	86,916	89,231
Construction in progress		
Toronto Transportation Terminal Project (Note 6) .....	18,226	15,196
Bi-level Commuter Cars .....	—	33,826
Other .....	3,588	496
	<u>307,879</u>	<u>279,744</u>
	<u>\$330,736</u>	<u>\$306,968</u>
<b>LIABILITIES</b>		
Current		
Accounts payable and accrued liabilities .....	\$ 20,122	\$ 24,582
Unearned revenue in respect of tickets sold and not used .....	568	478
	<u>20,690</u>	<u>25,060</u>
<b>EQUITY</b>		
Province of Ontario .....	310,046	281,908
	<u>\$330,736</u>	<u>\$306,968</u>

On behalf of the Members:

 .. Chairman  
 .. Member

See accompanying notes to financial statements.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

**Statement of Equity**  
**for the year ended March 31, 1984**  
(In thousands of dollars)

	1984	1983
Equity at beginning of year as previously reported . . . . .	\$282,428	\$236,610
Less prior period adjustment (Note 11) . . . . .	520	520
As restated. . . . .	281,908	236,090
Capital contribution from the Province of Ontario . . . . .	42,178	53,175
B.I.L.D. contributions from the Province of Ontario . . . . .	1,899	4,911
Other M.T.C. contributions from the Province of Ontario . . . . .	33	111
	326,018	294,287
Amortization of capital contributions . . . . .	(15,972)	(12,379)
Equity at end of year . . . . .	<u>\$310,046</u>	<u>\$281,908</u>

**Statement of Operations**  
**for the year ended March 31, 1984**  
(In thousands of dollars)

	1984	1983
Revenue		
Commuter services. . . . .	\$ 43,843	\$ 38,367
Sundry revenue (Note 4). . . . .	3,419	2,510
	<u>47,262</u>	<u>40,877</u>
Expenses (Note 5)		
Train and bus operations . . . . .	67,669	62,422
Terminals and plant . . . . .	26,375	25,460
General and administration . . . . .	12,401	11,241
	<u>106,445</u>	<u>99,123</u>
Loss from operations . . . . .	59,183	58,246
Operating subsidy from the Province of Ontario including amortization of capital contributions of \$15,972 (1983—\$12,379). . . . .	59,183	58,246
Net income for the year. . . . .	<u>\$ —</u>	<u>\$ —</u>

See accompanying notes to financial statements.



## TORONTO AREA TRANSIT OPERATING AUTHORITY

**Statement of Changes in Financial Position**  
**for the year ended March 31, 1984**  
(In thousands of dollars)

	1984	1983
Source of funds		
Revenue .....	\$ 47,262	\$ 40,877
Province of Ontario		
Operating subsidy .....	43,211	45,867
Capital contribution .....	44,110	58,197
	<u>134,583</u>	<u>144,941</u>
Decrease in current assets other than cash .....	4,365	(10,973)
Proceeds on disposal of fixed assets .....	49	632
	<u>138,997</u>	<u>134,600</u>
Use of funds		
To operations		
Expenses .....	106,445	99,123
Less items not requiring an outlay of funds		
Depreciation and amortization .....	15,972	12,379
(Gain) loss on disposal of fixed assets .....	(17)	106
	<u>90,490</u>	<u>86,638</u>
Capital expenditures — net .....	44,139	58,579
Decrease in current liabilities .....	4,370	208
	<u>138,999</u>	<u>145,425</u>
	<u>(2)</u>	<u>(10,825)</u>
Opening cash balance .....	59	10,884
Ending cash balance .....	<u>\$ 57</u>	<u>\$ 59</u>

See accompanying notes to financial statements.

**Notes to Financial Statements**  
**for the year ended March 31, 1984**  
(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General

These financial statements are prepared on the accrual basis using generally accepted accounting principles.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost.

(c) Fixed assets

Fixed assets are valued at cost.

Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

The Authority provides for the depreciation and amortization of the various classes of assets over their estimated useful lives on a straight line basis. Depreciation for locomotives and auxiliary power control units is calculated using a straight line rate applied to cost plus an estimation of future overhaul costs.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

## Notes to Financial Statements — Continued

(In thousands of dollars)

Fixed asset categories and their corresponding depreciation and amortization rates are as follows:

Buildings and equipment	
Shelters and ticket booths . . . . .	5 years
Other buildings . . . . .	20 years
Locomotive and auxiliary power control units . . . . .	25 years
Other railway rolling stock . . . . .	25 years
Buses . . . . .	12 years
Parking lots . . . . .	20 years
Sundry — Furniture and fixtures . . . . .	12 years
— Other . . . . .	3-5 years
Improvements to rail right of way and railway plant . . . . .	20 years
Leasehold improvements . . . . .	20 years

When an asset is sold or otherwise disposed of, the costs and accumulated depreciation pertaining to that asset are removed from the accounts and a gain or loss is recorded in the statement of operations.

## (d) Commuter services revenue

Revenue is recognized when the transportation service is provided. Unearned amounts are reflected in the balance sheet as current liabilities.

## (e) Subsidies

Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses. Capital contributions from the Province of Ontario are included in equity and are amortized to income over the useful lives of the related assets.

## 2. BUILDINGS AND EQUIPMENT

	1984			1983
	Cost	Accumulated depreciation	Net book value	Net book value
Buildings . . . . .	\$ 28,623	\$ 7,350	\$ 21,273	\$ 22,646
Locomotive and auxiliary power control units . . . . .	24,978	10,050	14,928	15,629
Other railway rolling stock . . . . .	148,060	25,482	122,578	60,589
Buses . . . . .	17,971	9,885	8,086	9,479
Parking lots . . . . .	5,690	1,653	4,037	4,133
Sundry . . . . .	4,103	1,844	2,259	2,445
	<u>\$229,425</u>	<u>\$56,264</u>	<u>\$173,161</u>	<u>\$114,921</u>

## 3. OPERATING AGREEMENTS

Substantially all of the services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

Party	Period of agreement
Canadian National Railway	June 1, 1977 to May 31, 1987
Gray Coach Lines	to December 31, 1984
Charterways Transportation Limited	December 1, 1983 to December 31, 1984
Canadian Pacific Limited	October 26, 1981 to October 25, 1991

## 4. SUNDRY REVENUE

The details of sundry revenue are as follows:

	1984	1983
Other income . . . . .	\$1,351	\$1,445
Interest income . . . . .	227	410
Equipment rentals . . . . .	1,557	463
Advertising revenue . . . . .	284	192
	<u>\$3,419</u>	<u>\$2,510</u>

## TORONTO AREA TRANSIT OPERATING AUTHORITY

## Notes to Financial Statements — Continued

(In thousands of dollars)

## 5. EXPENSES

The details of expenses are as follows:

	1984	1983
Salaries, wages and fringe benefits .....	\$ 14,622	\$ 13,173
Payments to outside parties for operation of services .....	43,564	38,856
Fuel and oil .....	7,222	8,921
Other expenses .....	15,629	15,050
	81,037	76,000
Leases, rentals and user charges .....	9,436	10,744
Depreciation and amortization .....	15,972	12,379
Total expenses .....	<u>\$106,445</u>	<u>\$ 99,123</u>

Of the total expenses above, \$81,037 (1983—\$76,000) is recognized as recoverable, in part, from passengers. The target amount to be ultimately recovered from passengers has been established as 65% of the recoverable expenses. In 1984, total revenue amounted to \$47,262 (1983—\$40,877) and represents a recovery of 58.3% (1983—53.8%) of the recoverable expenses.

## 6. COMMITMENTS

## (a) Leases

Minimum operating lease payments in each of the next five years and in aggregate are as follows:

1984-1985	\$1,378
1985-1986	1,070
1986-1987	934
1987-1988	906
1988-1989	887
Thereafter	5,826
	<u>\$11,001</u>

## (b) Capital

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of Go Transit services.

The nature and amount of capital commitments undertaken by the Authority, net of payments made to March 31, 1984, are outlined below:

Agreements for the development of the Toronto Transportation Terminal Project .....	<u>\$14,537</u>
--	-----------------

## 7. PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

## 8. FIXED ASSETS REVIEW

The Authority undertook a major review of its fixed assets during the year. This review was made in conjunction with a programme to computerize the fixed asset records. During the course of this work some assets were reclassified. An additional depreciation charge amounting to \$518 was passed to reflect the changes made to fixed assets in 1983/84.

## 9. REVISED STATEMENT PRESENTATION

The Authority has changed the statement of changes in financial position from one in which funds are defined as working capital to one in which funds are defined as cash. The change was made to enhance the usefulness of the statement.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

## Notes to Financial Statements — Concluded

(In thousands of dollars)

## 10. COMPARATIVE FIGURES

Certain comparative figures have been restated to conform with the 1984 financial statement presentation.

## 11. PRIOR PERIOD ADJUSTMENT

A certain portion of the land in Pickering acquired by the Authority prior to this year was transferred from the Ministry of Transportation and Communications at an appraised value as the final cost of the land had not as yet been determined. Subsequent to that time it was determined that the cumulative value of the land transferred was \$520 in excess of the actual cost of the land. This \$520 has been removed from the land account and the Province of Ontario Equity account by way of this prior period adjustment.

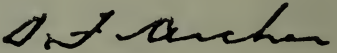
To the Members of the Toronto Area Transit Operating Authority and  
to the Minister of Transportation and Communications.

I have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1984 and the statements of equity, operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.

Toronto, Ontario,  
June 15, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.



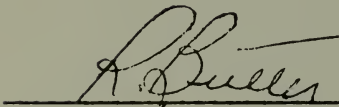


URBAN TRANSPORTATION

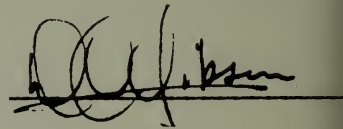
Consolidated Balance Sheet  
(in thousands)

ASSETS	1983	1982
	\$	\$
CURRENT ASSETS		
Cash and short-term deposits .....	14,297	9,753
Accounts receivable .....	22,665	15,383
Inventories .....	4,074	420
Due from shareholder—Province of Ontario .....	1,928	1,923
Prepaid expenses .....	148	142
	<u>43,112</u>	<u>27,621</u>
DEFERRED CONTRACT COSTS (note 2) .....	61,835	37,913
FIXED ASSETS (note 3) .....	31,791	29,783
DEVELOPMENT AND DESIGN COSTS .....	18,557	16,626
OTHER ASSETS .....	799	655
	<u><u>156,094</u></u>	<u><u>112,598</u></u>

Signed on behalf of the Board



Director



Director



## DEVELOPMENT CORPORATION LTD.

as at December 31, 1983  
of dollars)

	1983 \$	1982 \$
<b>LIABILITIES</b>		
CURRENT LIABILITIES		
Note payable .....	626	685
Accounts payable and accrued liabilities .....	14,997	13,564
	<u>15,623</u>	<u>14,249</u>
DEFERRED REVENUE (note 4) .....	83,855	43,362
LONG-TERM DEBT (note 5) .....	1,180	1,180
	<u>100,658</u>	<u>58,791</u>
<b>SHAREHOLDER'S EQUITY</b>		
CAPITAL STOCK		
Authorized—		
20,000,000 common shares		
Issued and fully paid—		
14,240,008 common shares .....	35,691	35,691
RETAINED EARNINGS .....	8,381	5,480
EXCESS OF APPRAISED VALUE OF FIXED ASSETS OVER DEPRECIATED COST (note 1(d)) .....	<u>11,364</u>	<u>12,636</u>
	<u>55,436</u>	<u>53,807</u>
	<u>156,094</u>	<u>112,598</u>

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Consolidated Statement of Earnings and Retained Earnings**  
**for the year ended December 31, 1983**  
(in thousands of dollars)

	1983	1982
REVENUE	\$	\$
Contract (Note 6) .....	86,288	64,143
Interest income .....	1,371	5,267
	<u>87,659</u>	<u>69,410</u>
EXPENSES		
Contract Costs .....	70,927	55,488
General and Administrative .....	14,477	8,828
Interest .....	626	1,991
	<u>86,030</u>	<u>66,307</u>
NET EARNINGS FOR THE YEAR .....	1,629	3,103
RETAINED EARNINGS — BEGINNING OF YEAR .....	5,480	918
Transfer of excess of appraised value of fixed assets over depreciated cost. ....	1,272	1,459
	<u>6,752</u>	<u>2,377</u>
RETAINED EARNINGS — END OF YEAR .....	<u>8,381</u>	<u>5,480</u>

**Consolidated Statement of Changes in Financial Position**  
**for the year ended December 31, 1983**  
(in thousands of dollars)

	1983	1982
SOURCE OF WORKING CAPITAL	\$	\$
Net earnings for the year .....	1,629	3,103
Items not representing an outlay (receipt) of funds —		
Deferred revenue taken into income. ....	(21,073)	(3,186)
Depreciation and amortization .....	2,325	2,271
Deferred contract costs charged against income. ....	16,797	—
Provided by (used in) operations .....	(322)	2,188
Increase in deferred revenue .....	61,566	17,575
	<u>61,244</u>	<u>19,763</u>
USE OF WORKING CAPITAL		
Increase in deferred contract costs .....	38,684	21,483
Increase in deferred development and design costs .....	3,966	13,950
Net additions to fixed assets .....	4,250	10,799
Increase in other assets .....	227	97
	<u>47,127</u>	<u>46,329</u>
INCREASE (DECREASE) IN WORKING CAPITAL .....	14,117	(26,566)
WORKING CAPITAL — BEGINNING OF YEAR .....	13,372	39,938
WORKING CAPITAL — END OF YEAR .....	<u>27,489</u>	<u>13,372</u>

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements  
for the year ended December 31, 1983

## 1. ACCOUNTING POLICIES

The consolidated financial statements of the Corporation have been prepared by management in accordance with accounting principles generally accepted in Canada. The significant accounting policies are summarized below:

## (a) Consolidation

These financial statements include the accounts of the Corporation and its subsidiaries.

## (b) Inventories

Raw materials are valued at lower of cost and replacement cost. Work-in-progress and finished goods are valued at lower of cost and net realizable value.

## (c) Accounting for long-term contracts

Revenues and expenditures on long-term fixed-price contracts are recorded on a percentage of completion basis, determined in accordance with the delivery of contract components. Provisions for losses on contracts are recorded when they become known. Revenues and expenditures under cost-reimbursable contracts are recorded as costs are incurred and fees are earned.

## (d) Fixed assets

Fixed assets are recorded at cost except for the Intermediate Capacity Transit System (ICTS)—test track which is recorded at appraised value as at December 31, 1980. The vehicle control centre and test equipment have been valued at market value established by Danbury Sales (1971) Ltd. The building, guideways, track, site services and other components have been valued on the basis of depreciated replacement value established by A. E. Le Page (Ontario) Limited. Additions to the test track facilities subsequent to December 31, 1980 are recorded at cost.

Depreciation commences when the asset is put into service and terminates upon disposal.

Fixed assets are being depreciated by the declining balance method at the following rates per annum. The excess of appraised value of fixed assets over depreciated cost is transferred to retained earnings using the aforementioned method and the following rates:

	Rate %
ICTS—Test Track Facilities	
Building	5
Vehicle Control Centre	30
Guideways	5
Pre-production vehicles	10
Test equipment	30
Other components	10
Track	10
Site services	10
Other operations	
Buildings and land improvements	5 and 10
Automobiles	30
Furniture and office equipment	20
Equipment	30
Manufacturing equipment	10

Leasehold improvements are being amortized on a straight-line basis over the term of the lease plus one renewal period. Computer software is being depreciated on a straight-line basis over five years. Tooling is being amortized on a units-of-production basis.

## (e) Development and design costs

The Corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are allocated to contracts on the basis of the Corporation's estimate of the market for these products. When a contract is signed, the applicable development and design costs are allocated to deferred contract costs and subsequently amortized on the same basis as revenue is recognized.

## (f) Patents

Patents are recorded at cost and are amortized on a straight-line basis over a period of ten years.

## (g) Translation of foreign currencies

All monetary assets and liabilities have been converted to Canadian funds at the prevailing rate of exchange at the year-end.

All non-monetary assets and liabilities and all profit and loss accounts have been converted to Canadian funds at the prevailing rate of exchange at the transaction dates.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1983

## 2. DEFERRED CONTRACT COSTS

	1983 (in thousands of dollars) \$	1982 (in thousands of dollars) \$
BC Transit . . . . .	26,131	30,045
Toronto Transit Commission . . . . .	25,855	4,538
Southeastern Michigan Transit Authority . . . . .	8,098	1,535
Other . . . . .	1,751	1,795
	<u>61,835</u>	<u>37,913</u>

## 3. FIXED ASSETS

	1983			1982
	Carrying value (note 1(d)) \$	Accumulated depreciation (in thousands of dollars) \$	Net \$	Net \$
TEST TRACK FACILITIES				
Building . . . . .	2,154	277	1,877	2,024
Vehicle Control Centre . . . . .	1,300	854	446	637
Guideways . . . . .	2,423	345	2,078	2,185
Pre-production vehicles . . . . .	1,800	90	1,710	1,800
Test equipment . . . . .	200	131	69	98
Other components . . . . .	7,469	1,971	5,498	5,991
Track . . . . .	4,323	1,015	3,308	3,587
Site services . . . . .	2,276	617	1,659	1,843
	<u>21,945</u>	<u>5,300</u>	<u>16,645</u>	<u>18,165</u>

## OTHER OPERATIONS

	1983			1982
	Cost \$	Accumulated depreciation/ amortization (in thousands of dollars) \$	Net \$	Net \$
Land . . . . .	490	—	490	490
Buildings and land improvements . . . . .	7,687	664	7,023	7,455
Automobiles . . . . .	212	111	101	159
Furniture and office equipment . . . . .	3,007	773	2,234	2,189
Equipment . . . . .	819	334	485	300
Manufacturing equipment . . . . .	2,588	207	2,381	997
Tooling . . . . .	1,274	31	1,243	—
Computer Software . . . . .	1,154	36	1,118	—
	<u>17,231</u>	<u>2,156</u>	<u>15,075</u>	<u>11,590</u>
Leasehold improvements — at cost . . . . .	96	25	71	28
	<u>17,327</u>	<u>2,181</u>	<u>15,146</u>	<u>11,618</u>
	<u>39,272</u>	<u>7,481</u>	<u>31,791</u>	<u>29,783</u>



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1983

## 4. DEFERRED REVENUE

	1983 (in thousands of dollars) \$	1982 (in thousands of dollars) \$
Toronto Transit Commission .....	40,220	6,193
BC Transit .....	30,627	33,888
Southeastern Michigan Transit Authority .....	9,243	2,558
Santa Clara County Transit District .....	3,039	—
Province of Ontario—Ministry of Transportation and Communications .....	471	—
Light Rail Vehicle Programs .....	255	696
Other .....	—	27
	<u>83,855</u>	<u>43,362</u>

## 5. LONG-TERM DEBT

	1983 (in thousands of dollars)	1982 (in thousands of dollars)
11.5% first mortgage due in September 1984, secured by land owned by the Corporation and incurring monthly interest payments of \$11,308. It is management's intention to renew the mortgage upon its maturity .....	<u>\$ 1,180</u>	<u>\$ 1,180</u>

## 6. CONTRACT REVENUE

	1983 (in thousands of dollars) \$	1982 (in thousands of dollars) \$
BC Transit .....	61,022	50,322
Southeastern Michigan Transit Authority .....	13,677	1,535
Province of Ontario—Ministry of Transportation and Communications .....	5,137	4,567
Toronto Transit Commission .....	3,614	577
Light Rail Vehicle Program .....	627	3,242
Other .....	2,211	3,900
	<u>86,288</u>	<u>64,143</u>

## 7. COMMITMENTS

## (a) Long-term contracts

The Corporation has entered into various long-term sales contracts for the implementation of transit systems and support activities and/or the manufacture and supply of transit vehicles. As at December 31, 1983 the estimated value of the major contracts, escalated to the projected date of completion is approximately \$1.5 billion.

The following summary describes the major contracts that the Corporation has committed to complete:

- (i) Vancouver ICTS—Contract with BC Transit (BCT) to implement a 21.4 kilometre ICTS and supply 114 Vehicles by 1986.
- (ii) GO Advanced Light Rail Transit System (ALRT)—Contract with the Ministry of Transportation and Communications of Ontario (MTC) to implement a 41 kilometre ALRT system extension to the existing GO Transit network.
- (iii) TTC Subway Cars—Contract with the Toronto Transit Commission (TTC) to supply 126 Subway cars by 1987.
- (iv) Detroit ICTS—Contract with the Southeastern Michigan Transportation Authority (SEMTA) to implement a 4.7 kilometre ICTS and supply 13 vehicles by 1985.
- (v) Santa Clara Articulated Light Rail Vehicles (ALRV)—Contract with the Santa Clara County Transit District (SCCTD) to supply 50 Vehicles by 1988.
- (vi) Scarborough ICTS—Contracts with the Toronto Transit Commission and the MTC to supply 24 vehicles and related system support activities by 1984.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1983

The Province of Ontario has provided the following guarantees with respect to the Corporation's contractual obligations (in millions of dollars):

BCT Contract—Vancouver ICTS. ....	\$300
SEMTA Contract—Detroit ICTS. ....	\$ 74
SCCTD Contract—Santa Clara ALRV. ....	\$ 61

The Corporation is also committed under various purchase contracts with suppliers and sub-contractors relative to the sales contracts. It is management's policy to secure terms under the purchase contracts similar to those contained in the sales contracts to which they relate. Purchase commitments to December 31, 1983 relating to the long-term contracts are approximately \$125 million.

## (b) Operating lease commitments

The Corporation is committed to total minimum rentals in the amount of approximately \$1.45 million (1982—\$3 million) under operating leases for premises which expire during periods ended up to 1987. The minimum annual rental payments due are as follows:

1984 .....	\$525,000
1985 .....	\$391,000
1986 .....	\$314,000
1987 .....	\$224,000

## 8. CONTINGENCIES

## (a) BCT Contract

Under the terms of the contract with BCT, the Corporation is contingently liable for damages up to a maximum of \$12 million if the ICTS does not attain specific reliability criteria during the second year of revenue service as defined in the contract, in the event that an operations and maintenance contract between BCT and the Corporation is in force. In addition, the current contract provides for a bonus of up to \$5 million if the system is operative prior to the scheduled completion date and a penalty of a maximum of \$8 million should the system not be operative until after the scheduled completion date. Under the terms of an amending agreement, currently awaiting BCT final approval, the clauses which incorporate the above bonus and penalty provisions will be deleted.

## (b) SEMTA Contract

Under the terms of the contract with SEMTA, the Corporation could be obligated to pay up to a maximum amount of \$1.2 million if certain schedule and reliability criteria are not attained.

The Corporation is currently negotiating the eligibility of certain costs included in its original proposal relating to the fixed-price portion of the contract with SEMTA. The exact amounts under negotiation have not yet been determined. The settlement, if any, arising from the negotiations will be reflected in the determination of the revenue and costs on the contract. In the opinion of management, the ultimate settlement, if any, of the matters under negotiation will not have a material adverse effect on the Corporation's financial position.

## 9. PENSION PLANS

The Corporation has pension plans covering all permanent employees. It is the Corporation's policy to fund pension costs as accrued based on actuarial valuations performed a minimum of every three years. As at December 31, 1981, the date of the last actuarial valuation, the pension plans were fully funded.

## 10. INCOME TAXES

The Corporation and most of its subsidiary corporations are exempt from income tax under Section 149(1)(d) of The Income Tax Act. A subsidiary incorporated under the laws of the State of Delaware, U.S.A. is subject to income tax. At December 31, 1983, this subsidiary had tax losses in the approximate amount of \$859,000 (1982—\$600,000) to apply against future taxable income. In addition, a subsidiary incorporated under the laws of Canada has unused federal investment tax credits of approximately \$500,000 which may be applied to reduce its future income taxes.



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Concluded  
for the year ended December 31, 1983

## 11. RELATED PARTY TRANSACTIONS

The Corporation is obligated under a royalty agreement to make payments to its shareholder based on cash received from the sale of ICTS technology. Under the terms of the agreement, royalties amounted to \$556,000 in 1983 (1982—\$584,000).

## 12. SUBSEQUENT EVENT

Under the terms of an amended purchase agreement dated December 15, 1983, the Corporation agreed with Hawker-Siddeley Canada Inc. (Hawker-Siddeley) to form RailTrans Industries of Canada Limited (RailTrans) to manufacture transit vehicles. Effective January 3, 1984 RailTrans purchased the majority of the assets of the Canadian Car Division of Hawker Siddeley as well as all of the issued and outstanding shares of VentureTrans Manufacturing Inc. (VentureTrans), a wholly-owned subsidiary of the Corporation.

The Canadian Car Division's assets were purchased for approximately \$9 million of which \$2.5 million was in the form of participating special shares of RailTrans, representing a 20% equity interest in that corporation, \$1 million in cash and \$5.5 million in the form of 10% promissory notes due over the period to 1988 and guaranteed by the Corporation.

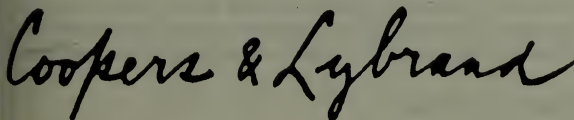
The shares of VentureTrans were purchased for \$800,000 in the form of 8,000 common shares of RailTrans representing an 80% equity interest in that corporation. Assets, liabilities and results of operations of VentureTrans

Assets .....	\$13,782
Liabilities .....	\$12,981
Net earnings for the year .....	\$ 0.7

## Auditors' Report to the Shareholder

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1983 and the consolidated statements of earnings and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



CHARTERED ACCOUNTANTS

February 7, 1984

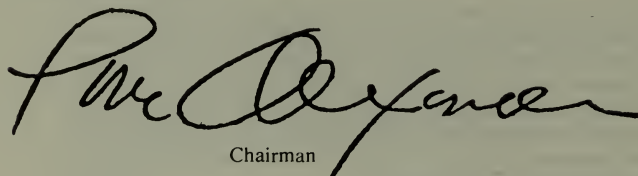
## WORKERS' COMPENSATION BOARD


Balance Sheet  
Schedule 1 Accident Fund  
December 31, 1983

	1983 \$000's	1982 \$000's
<b>ASSETS</b>		
Cash .....	969	10,068
Investments (Note 3) .....	1,656,331	1,625,285
Other assets (Note 4) .....	291,666	266,469
Land, buildings and equipment (Note 5) .....	20,232	19,094
	<u>1,969,198</u>	<u>1,920,916</u>
<b>LIABILITIES</b>		
Accounts payable and accrued charges (Note 6) .....	44,513	39,029
Estimated present value of future payments to existing Schedule 1 claimants .....	3,950,000	3,310,000
	<u>3,994,513</u>	<u>3,349,029</u>
UNFUNDED LIABILITY—Page 178 .....	(2,025,315)	(1,428,113)
	<u>1,969,198</u>	<u>1,920,916</u>

See accompanying notes to the financial statements.

Approved by the Board:

  
Chairman

  
Vice-Chairman of Administration  
and General Manager


To the Workers' Compensation Board and  
to the Minister of Labour.

I have examined the balance sheets—Schedule 1 Accident Fund and Schedule 2 of the Workers' Compensation Board as at December 31, 1983 and the statements of income, expenses and unfunded liability—Schedule 1 Accident Fund and of changes in net deposits—Schedule 2 for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, the estimated present value of future payments to existing Schedule 1 claimants was determined by the Board's Actuary and reviewed by an independent consulting actuary.

In my opinion, based on my examination and the report of the independent consulting actuary, these financial statements present fairly the financial position of the Board as at December 31, 1983 and the results of its operations for the year then ended in accordance with the accounting principles set out in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,  
May 18, 1984.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

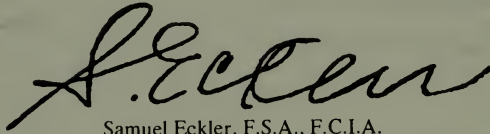
## WORKERS' COMPENSATION BOARD

**Consulting Actuary's Report on the Valuation of the Actuarial Liabilities  
of the Schedule 1 Accident Fund of the Workers' Compensation Board of Ontario  
as at December 31, 1983**

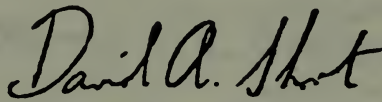
The estimated present value of future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1983 in the amount of \$3.95 billion has been determined by the Board's Staff Actuary, after consultation with us. We believe that the assumptions made in this valuation are appropriate and that the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for the purposes of the valuation and consistent with the Board's financial statements.

The valuation was based on the provisions of the Workers' Compensation Act in effect as of December 31, 1983. However, as in previous valuations, a partial provision has been made for potential future legislated increases in the covered earnings ceiling and the level of pensions in response to inflation, similar to the increases made in recent years. This partial provision was made by using an assumed rate of investment return lower than the rate which would have been used based solely on the yields on the Board's current and future investments. We estimate that this partial provision amounts to \$0.50 billion which is included in the present value of \$3.95 billion referred to above. The methods and assumptions employed in the valuation were consistent with those used in the previous valuation, after taking account of changes in claim patterns and economic factors.

In our opinion, which includes the foregoing comments, the amount of \$3.95 billion as at December 31, 1983 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1983.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

May 18, 1984.

Actuaries with the firm of Eckler  
Partners Ltd.

## WORKERS' COMPENSATION BOARD

**Statement of Income, Expenses and Unfunded Liability**  
**Schedule 1 Accident Fund**  
**year ended December 31, 1983**

	1983 \$000's	1982 \$000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1983—\$20,535; 1982—\$20,593). . . . .	783,518	696,604
Investment income (Note 8) . . . . .	166,853	170,057
	<u>950,371</u>	<u>866,661</u>
EXPENSES		
Benefits (Note 9) . . . . .	772,064	651,469
Provision for increase in estimated present value of future payments to existing claimants		
Current . . . . .	293,000	340,000
Legislative amendments (Note 10) . . . . .	147,000	210,000
Partial provision for future legislative amendments (Note 11) . . . . .	200,000	150,000
Accident prevention—Page 183 . . . . .	26,462	26,244
Administration—Page 184 . . . . .	83,294	77,042
Medical and rehabilitation services . . . . .	19,315	17,862
Mine rescue . . . . .	768	857
Occupational health and safety . . . . .	5,670	5,160
	<u>1,547,573</u>	<u>1,478,634</u>
EXCESS OF EXPENSES OVER INCOME . . . . .	(597,202)	(611,973)
UNFUNDED LIABILITY, BEGINNING OF YEAR . . . . .	(1,428,113)	(816,140)
UNFUNDED LIABILITY, END OF YEAR . . . . .	<u>(2,025,315)</u>	<u>(1,428,113)</u>

See accompanying notes to the financial statements.

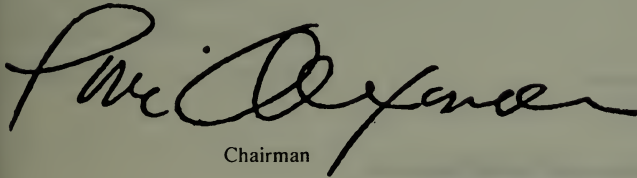
## WORKERS' COMPENSATION BOARD


Balance Sheet  
Schedule 2  
December 31, 1983

	1983 \$000's	1982 \$000's
ASSETS		
Cash .....	50	1,615
Investments .....	7,888	7,474
Administration expenses recoverable (Note 7) .....	9,241	8,458
Interest and other receivables .....	131	138
	<u>17,310</u>	<u>17,685</u>
LIABILITIES		
Due to Schedule 1 .....	7,442	7,760
Net Deposits—Page 180 .....	9,868	9,925
	<u>17,310</u>	<u>17,685</u>

See accompanying notes to the financial statements.

Approved by the Board:

  
Chairman

  
Vice-Chairman of Administration  
and General Manager



## WORKERS' COMPENSATION BOARD

Statement of Changes in Net Deposits  
Schedule 2  
year ended December 31, 1983

	1983 \$000's	1982 \$000's
INCREASE IN DEPOSITS		
Reimbursements from employers		
Benefits .....	65,904	56,934
Administration costs .....	10,632	10,160
Investment income .....	738	904
	<u>77,274</u>	<u>67,998</u>
DECREASE IN DEPOSITS		
Benefits to workers		
Compensation .....	27,603	23,204
Medical aid .....	10,766	9,837
Rehabilitation .....	783	557
Pensions .....	27,547	22,027
Administration costs .....	10,632	10,160
	<u>77,331</u>	<u>65,785</u>
(DECREASE) INCREASE IN NET DEPOSITS .....	(57)	2,213
NET DEPOSITS, BEGINNING OF YEAR .....	9,925	7,712
NET DEPOSITS, END OF YEAR .....	<u>9,868</u>	<u>9,925</u>

See accompanying notes to the financial statements.

**Notes to the Financial Statements**  
**December 31, 1983**

**1. SIGNIFICANT ACCOUNTING POLICIES**

*Basis of accounting*

The financial statements have been prepared using the accrual method of accounting, except for Schedule 2 benefit payments and their related reimbursements which are accounted for on the cash basis.

*Investments*

Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield, deferred on the balance sheet and amortized over the lesser of the period to maturity of the security sold or 20 years. Short-term investments are carried at cost.

Market values of investments are not disclosed as the Board's policy is generally to hold them to maturity.

*Land, buildings and equipment*

Land, buildings, equipment and motor vehicles are stated at cost. Buildings, equipment and motor vehicles are depreciated on the straight-line method at rates calculated to amortize the cost of the assets over their estimated useful lives.

Equipment purchases with a unit cost of \$1,000 or less and leasehold improvements with a unit cost of \$5,000 or less are expensed.

*Assessment income*

Assessment income is determined on the basis of provisional payrolls reported by employers. At year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.

*Estimated present value of future payments  
to existing Schedule 1 claimants*

The estimated present value of future payments to existing Schedule 1 claimants is determined annually by the Board's Actuary and is reviewed by an independent consulting actuary.



## WORKERS' COMPENSATION BOARD

Notes to Financial Statements—Continued  
December 31, 1983

## 2. SCHEDULE 1 AND SCHEDULE 2

Schedule 1 relates to industries where the employers are liable to contribute to the accident fund and Schedule 2 relates to industries where the employers are individually liable to pay compensation, medical aid, rehabilitation costs and pensions.

	1983 \$000's	1982 \$000's
3. INVESTMENTS		
Bonds . . . . .	1,023,252	1,018,111
Mortgages . . . . .	408,136	415,871
	<u>1,431,388</u>	<u>1,433,982</u>
Unamortized portion of realized losses, net of gains, on sale of investments . . . . .	22,609	22,301
	<u>1,453,997</u>	<u>1,456,283</u>
Short term . . . . .	202,334	169,002
	<u>1,656,331</u>	<u>1,625,285</u>
	1983	1982
4. OTHER ASSETS	\$000's	\$000's
Accrued investment income . . . . .	31,677	30,949
Accrued assessment income . . . . .	35,000	20,000
Assessment and other receivables . . . . .	217,547	207,760
Due from Schedule 2 . . . . .	7,442	7,760
	<u>291,666</u>	<u>266,469</u>

## 5. LAND, BUILDINGS AND EQUIPMENT

	Cost	Accumulated Depreciation and Amortization \$000's	Net Book Value	Depreciation and Amortization Rates
Land . . . . .	6,754	—	6,754	—
Buildings . . . . .	10,813	5,039	5,774	2½%
Leasehold improvements . . . . .	2,540	1,528	1,012	10%
Equipment . . . . .	18,019	12,163	5,856	20%
Motor vehicles . . . . .	1,594	758	836	25%
	<u>39,720</u>	<u>19,488</u>	<u>20,232</u>	

	1983 \$000's	1982 \$000's
6. ACCOUNTS PAYABLE AND ACCRUED CHARGES		
Accounts payable and accrued charges . . . . .	26,812	22,523
Cheques issued and not yet cashed . . . . .	17,701	16,506
	<u>44,513</u>	<u>39,029</u>

## 7. ADMINISTRATION EXPENSES RECOVERABLE

The Board administers the payment of worker benefits on behalf of Schedule 2 employers, for which it allocates a charge to Schedule 2 employers based on the total administration costs less certain costs not appropriate to Schedule 2.

	1983 \$000's	1982 \$000's
8. INVESTMENT INCOME		
Investment income . . . . .	172,471	176,513
Less: Amortization of losses, net of gains, on sale of investments . . . . .	(5,174)	(6,034)
Investment administration expenses . . . . .	(444)	(422)
	<u>166,853</u>	<u>170,057</u>

## WORKERS' COMPENSATION BOARD

Notes to the Financial Statements — Concluded  
year ended December 31, 1983

	1983 \$000's	1982 \$000's
9. BENEFIT EXPENSES		
Compensation .....	412,498	356,464
Medical aid .....	101,175	90,005
Rehabilitation.....	18,852	16,750
Pensions .....	241,436	189,509
	<u>773,961</u>	<u>652,728</u>
Less recovered from third parties. ....	1,897	1,259
	<u>772,064</u>	<u>651,469</u>

## 10. LEGISLATIVE AMENDMENTS

The Workers' Compensation Act was amended during the year by consent of the Legislative Assembly of the Province of Ontario. The effect of the amendments was to increase the amount of certain benefit payments made to claimants with the application of these increased payments having an effective date of July 1, 1983.

The effect of the legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by \$147 million.

## 11. PARTIAL PROVISION FOR FUTURE LEGISLATIVE AMENDMENTS

Each year the estimated present value of future payments to existing Schedule 1 claimants reflects a partial provision for future legislative amendments. This provision is substantially made by using an assumed interest rate lower than the rate which would have been used based solely on the yields on the Board's current and future investments.

The net effect of making such a partial provision for future legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by \$200 million (1982—\$150 million).

The accumulated amount of such partial provisions to December 31, 1983 was \$500 million (to December 31, 1982—\$300 million).

## 12. LEASE COMMITMENTS

The Board rents office space under operating lease arrangements with terms of various expiry dates. The aggregate minimum annual rental under these arrangements for the next five years is as follows:

	\$000's
1984	\$3,524
1985	\$2,711
1986	\$2,115
1987	\$1,841
1988	\$1,742

## 13. SUPERANNUATION FUND

The Board has a benefit based premium plan, the Superannuation Fund, for its employees and employees of the provincial safety associations. The accounts of the Fund are included in separate financial statements.

## 14. COMPARATIVE FIGURES

Certain of the comparative figures on the statement of income, expenses and unfunded liability have been reclassified to correspond to the current year's presentation.

## WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund  
 Accident Prevention Expenses by Category and Safety Association  
 year ended December 31, 1983

	1983	1982
BY CATEGORY	\$000's	\$000's
Salaries and employees' benefits.....	15,388	14,156
Travel and vehicle maintenance.....	2,431	2,349
Supplies and services .....	519	529
Equipment rental and maintenance .....	347	425
Depreciation of equipment.....	309	284
Occupancy costs.....	1,274	1,167
Security services and insurance .....	50	50
Communications and publications .....	4,661	6,300
Other .....	1,483	984
	<u>26,462</u>	<u>26,244</u>
BY SAFETY ASSOCIATION		
Construction Safety Association of Ontario .....	7,451	7,692
Electrical Utilities Safety Association of Ontario .....	1,216	1,210
Forest Products Accident Prevention Association .....	1,136	1,106
Farm Safety Association, Inc.....	673	612
Hospital Accident Prevention Association .....	1,223	1,077
Industrial Accident Prevention Association .....	11,407	11,480
Mines Accident Prevention Association of Ontario .....	1,919	1,617
Ontario Pulp & Paper Makers Safety Association .....	497	477
Transportation Safety Association of Ontario .....	940	973
	<u>26,462</u>	<u>26,244</u>

WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund  
Administration Expenses  
year ended December 31, 1983

	1983 \$000's	1982 \$000's
Salaries and employees' benefits .....	85,547	78,438
Travel and vehicle maintenance .....	2,374	2,513
Supplies and services .....	1,687	2,138
Equipment rentals and maintenance .....	4,254	4,761
Depreciation of equipment .....	2,327	1,565
Occupancy costs—net .....	5,103	4,399
Security services and insurance .....	514	683
Data processing costs .....	471	576
Communications and publications .....	7,641	6,725
Chest examining station costs .....	771	581
Credit reports and legal expenses .....	664	502
Professional fees and services .....	463	788
Other .....	1,969	1,917
	<u>113,785</u>	<u>105,586</u>
Less administration expenses charged to:		
Investment income .....	444	422
Hospital and rehabilitation centre .....	100	100
Medical and rehabilitation services .....	19,315	17,862
Schedule 2 .....	10,632	10,160
	<u>30,491</u>	<u>28,544</u>
Net charge to statement of income, expenses and unfunded liability Schedule 1 Accident Fund .....	<u>83,294</u>	<u>77,042</u>







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1983-84

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ONTARIO

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**volume 3 – details of expenditure**



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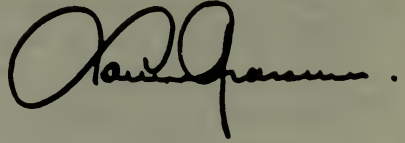
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## TREASURER'S REPORT

I am pleased to present this volume of expenditure information as a supplement to the 1983-84 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read "Larry Grossman", followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, NOVEMBER, 1984

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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1983-84 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

#### (1) Voted Appropriations

##### (a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000. Also listed are temporary help suppliers who received payments accumulating to more than \$25,000.

##### (b) Employee Benefits

##### (c) Travelling Expenses

Individuals whose total travelling expenses were more than \$5,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

##### (d) Other Payments

Recipients of payments accumulating to more than \$25,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

#### (2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

The first part of the book is devoted to a general history of the United States from the discovery of the continent to the present time. It is divided into three main periods: the colonial period, the revolutionary period, and the federal period. The colonial period is characterized by the struggle for independence from Great Britain. The revolutionary period is marked by the adoption of the Declaration of Independence and the Constitution. The federal period is the period of the growth and development of the United States as a nation.

The second part of the book is devoted to a detailed history of the United States from the discovery of the continent to the present time. It is divided into three main periods: the colonial period, the revolutionary period, and the federal period. The colonial period is characterized by the struggle for independence from Great Britain. The revolutionary period is marked by the adoption of the Declaration of Independence and the Constitution. The federal period is the period of the growth and development of the United States as a nation.

The third part of the book is devoted to a detailed history of the United States from the discovery of the continent to the present time. It is divided into three main periods: the colonial period, the revolutionary period, and the federal period. The colonial period is characterized by the struggle for independence from Great Britain. The revolutionary period is marked by the adoption of the Declaration of Independence and the Constitution. The federal period is the period of the growth and development of the United States as a nation.

## MINISTRY OF AGRICULTURE AND FOOD

Hon. Dennis R. Timbrell, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$50,202,893)

Listed below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of \$40,000.

C. M. Switzer ..... Deputy Minister ..... 86,311

Allen, W. R., 42,749; D. K. Alles, 41,576; J. A. Anderson, 40,560; J. S. Ashman, 47,221; C. S. Baldwin, 40,714; N. J. Bardecki, 49,664; R. Benson, 62,217; C. M. Biggs, 42,256; B. D. Binnington, 43,850; P. K. Blay, 43,254; G. B. Boddington, 45,130; J. Boluk, 41,550; K. G. Boyd, 42,726; W. C. Boyd, 43,850; H. E. Braun, 43,850; J. H. Brimmer, 40,714; D. Broome, 50,596; R. H. Brown, 40,714; J. E. Brubaker, 43,475; D. Buth, 40,714; S. D. Carlson, 41,890; R. V. Chudyk, 41,550; R. A. Cline, 48,462; G. H. Collin, 66,144; A. Contini, 40,714; V. E. Currie, 40,714; J. D. Curtis, 51,873; W. V. Doyle, 70,175; G. A. Driver, 48,325; D. R. Dunn, 49,627; F. C. Eady, 55,805; B. R. Eaton, 41,890; H. Ediger, 58,605; D. C. Elfving, 48,462; R. E. Ellis, 40,560; G. C. Fleming, 50,357; G. E. Framst, 43,710; R. Frank, 55,805; T. Fuleki, 48,462; D. W. Gallagher, 43,850; D. E. Galt, 43,850; C. Gans, 45,130; D. B. George, 55,789; J. J. Hagarty, 43,850; F. J. Harden, 43,850; R. F. Heard, 43,850; L. A. Hendershott, 45,940; G. H. Henry, 42,203; J. N. Henry, 51,873; C. H. Himes, 41,890; N. W. Hoag, 45,832; B. Hoff, 45,993; L. M. Holding, 41,890; G. S. Hooper, 40,714; M. A. Huff, 49,627; F. J. Ingratta, 41,550; D. E. Jackson, 40,714; G. W. Jackson, 47,221; M. J. Jaeger, 47,221; J. D. Jamieson, 47,979; J. F. Jewson, 47,221; J. R. Johnston, 46,042; R. G. Johnston, 47,010; A. P. Jory, 40,113; G. K. Josephson, 43,850; M. S. Keith, 46,225; D. J. Kerr, 40,714; J. Kessler, 40,714; D. W. Key, 42,047; H. U. Khan, 41,890; K. W. Knox, 45,832; J. H. Krauter, 55,805; B. W. Lapp, 43,850; J. P. Lautenslager, 47,221; G. W. Lentz, 47,221; W. C. Little, 40,560; M. K. Loh, 43,254; A. Loughton, 51,873; D. G. Luckham, 40,714; J. A. MacDonald, 51,873; V. F. Macdonald, 61,799; C. F. MacGregor, 43,850; N. M. MacLeod, 43,850; A. Manohar, 40,106; M. G. Maxie, 44,660; B. O. McCabe, 53,124; B. L. McCorquodale, 40,714; K. A. McDermid, 61,537; K. A. McEwen, 61,799; M. McGhee, 50,596; H. E. McGill, 50,596; R. M. McKay, 47,221; A. D. McLaren, 40,714; R. J. McLaughlin, 45,832; R. T. McMahon, 40,825; J. C. McMurchy, 60,245; J. A. Meiser, 49,573; T. R. Melady, 43,850; N. W. Miles, 48,462; C. D. Milne, 43,254; R. S. Moore, 40,714; J. H. Nodwell, 43,850; J. G. Norrish, 41,289; A. J. Nyholt, 40,714; P. G. Oliver, 43,850; J. O'Sullivan, 45,699; N. C. Palmer, 47,221; M. J. Paulhus, 46,385; H. C. Pauls, 47,221; J. R. Pettit, 49,580; M. G. Pickard, 40,714; K. W. Pinder, 46,019; P. R. Poyntz, 40,400; W. K. Regan, 43,249; P. J. Regli, 40,560; J. C. Rennie, 70,175; G. B. Richards, 55,805; W. H. Richardson, 43,254; N. F. Roller, 42,360; D. J. Rose, 43,850; C. Russell, 43,375; S. E. Sanford, 45,392; S. I. Schafheitlin, 40,106; C. B. Schneller, 43,850; R. E. Seguin, 44,555; R. Sewell, 66,144; G. O. Shaw, 43,254; J. R. Shaw, 42,726; S. N. Singer, 42,750; S. M. Singh, 47,221; A. V. Skepasts, 40,714; B. J. Slemko, 49,573; A. Smith, 50,177; R. R. Snell, 55,805; V. I. Spencer, 55,805; A. J. Stampfer, 43,254; J. R. Stephens, 40,714; D. A. Stevenson, 47,221; D. W. Surplis, 44,425; M. M. Szeke, 47,221; L. Szijarto, 43,850; R. J. Taggart, 43,850; D. W. Taylor, 46,071; P. A. Taylor, 47,221; W. D. Taylor, 40,714; G. Tehrani, 48,462; G. W. Thomson, 47,221; R. C. Topp, 43,850; T. P. Tosine, 42,726; R. G. Urquhart, 51,873; M. Valk, 47,221; A. A. Vandreumel, 51,873; G. G. Ward, 40,583; N. O. Watson, 48,325; J. H. Wheeler, 41,550; R. W. Wilson, 47,221; F. Wind, 46,019; R. S. Winslade, 40,560.

## Temporary Help Services (\$313,138):

DGS Group, 97,230; Management Board of Cabinet, 126,228; Word Processing Personnel Consultants Limited, 34,432; Accounts under \$25,000 — 55,248.

## Employee Benefits (\$7,935,725)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 583,815; Group Insurance, 121,634; Long Term Income Protection, 471,480; Ontario Health Insurance Plan, 857,972; Supplementary Health and Hospital Plan, 294,030; Dental Plan, 203,632; Public Service Superannuation Fund, 2,088,536; Payment on Unfunded Liability of the Public Service Superannuation Fund, 291,745; Superannuation Adjustment Fund, 420,721; Unemployment Insurance, 1,142,139.

Other Benefits—Attendance Gratuities, 701,833; Severance Pay, 576,193; Maternity Leave, 1,222; Death Benefits, 13,037.

Workers' Compensation Board, 214,273.

Payments to other Ministries, 6,553.

Less: Recoveries from other Ministries, 53,090.



## MINISTRY OF AGRICULTURE AND FOOD — Continued

## Travelling Expenses (\$3,228,810)

Hon. Dennis R. Timbrell, 58,040; R. K. McNeil, 1,861; C. M. Switzer, 4,207; D. M. Allan, 32,131; W. R. Allen, 15,579; N. Anderson, 6,017; D. R. Armstrong, 5,655; C. S. Baldwin, 5,029; B. Ball, 5,096; N. J. Bardecki, 6,233; T. W. Baxter, 5,599; S. A. Becker, 5,078; B. H. Beggs, 6,245; K. Bereza, 8,281; D. A. Blair, 6,178; P. K. Blay, 41,595; J. Boluk, 5,643; G. A. Brown, 6,643; K. D. Cameron, 12,706; G. H. Collin, 6,095; R. H. Denniss, 5,365; R. D. Devolin, 5,179; W. V. Doyle, 30,836; V. Durickovic, 6,085; M. Eckert, 5,915; A. J. Eise, 5,060; R. E. Ellis, 5,541; K. Elmes, 5,312; M. Evans, 5,704; E. A. Fedorkow, 5,902; D. H. Fisher, 6,429; A. W. Forsyth, 7,713; J. A. Founk, 5,002; R. Frank, 5,552; D. E. Galt, 6,147; G. R. Gander, 6,741; R. Gerard, 7,061; W. Godwin, 6,212; N. Graham, 6,687; F. R. Halbert, 13,314; D. Haley, 5,069; W. J. Hamilton, 6,164; G. M. Harapa, 5,888; G. K. Harron, 5,033; C. Haverson, 6,120; L. E. Hill, 6,886; N. W. Hoag, 6,492; K. M. Hubbs, 9,345; M. A. Huff, 7,076; D. S. Johnstone, 8,089; I. J. Kennedy, 9,025; W. F. King, 9,265; F. C. Kistner, 5,893; K. Knox, 7,604; K. Kruz, 6,403; M. T. Kurp, 6,418; H. C. Lang, 7,859; H. R. Leadbetter, 5,053; K. Little, 5,075; M. K. Loh, 31,296; H. Luyken, 5,073; R. E. MacCartney, 5,177; J. G. MacDonald, 5,879; N. M. MacLeod, 6,257; J. R. Martin, 7,484; S. J. Martin, 9,239; B. O. McCabe, 9,040; B. L. McCorquodale, 6,191; K. A. McDermid, 7,129; K. A. McEwen, 8,866; R. McKay, 6,334; R. D. McLaren, 6,288; R. T. McMahon, 7,902; J. C. McMurchy, 9,057; H. E. McGill, 6,947; C. D. Milne, 31,366; N. E. Moore, 5,844; W. Y. Moore, 6,466; R. L. Morrison, 5,022; D. T. Morris, 5,953; C. C. Morrow, 7,484; B. B. Murray, 8,338; J. Nicol, 5,657; R. Oldfield, 7,887; H. C. Pauls, 16,661; C. A. Peloquin, 6,999; D. J. Pollock, 7,133; A. R. Poulter, 5,629; D. M. Pritchard, 6,231; H. Pryzbylak, 6,882; M. L. Reid, 5,742; J. C. Rennie, 39,617; G. B. Richards, 17,098; W. H. Richardson, 22,513; W. R. Riley, 7,882; B. Roberts, 6,188; D. J. Rose, 5,213; J. R. Sandever, 5,643; G. O. Shaw, 5,772; W. G. Shier, 5,314; K. C. Sills, 7,313; B. J. Slemko, 10,262; A. Smith, 7,554; H. Spieser, 5,924; S. W. Squire, 7,332; A. J. Stampfer, 30,233; M. A. Stewart, 7,648; R. P. Stone, 5,023; D. Taylor, 5,333; A. F. Thompson, 6,411; H. E. Thompson, 5,433; E. J. Tomecek, 8,220; R. G. Urquhart, 7,318; J. R. Uyenaka, 9,187; P. A. Weed, 15,332; R. A. Wettlaufer, 6,559; R. S. Winslade, 5,369; H. C. Wright, 5,134; J. G. Young, 6,238; Accounts under \$5,000 — 2,149,869.

## Other Payments (\$181,855,150)

## Materials, Supplies, etc. (\$33,840,905):

Agricultural & Energy Engineering Ltd., 37,799; Agricultural Publishing Company Limited, 35,886; Agrico Canada Ltd., 26,897; Agrodrain Systems Ltd., 27,205; Air Canada-en Route, 105,994; American Monitor (Canada) Ltd., 33,211; L. W. Argue & Associates, 74,732; Ashton-Potter Limited, 32,616; Ayr Feed & Supply Ltd., 87,229; B. & R. Associates Holdings Ltd., 79,959; T. Beach, 102,316; Beaver Foods Ltd., 319,140; Bell Canada, 1,238,899; Bingley Steel Works Limited, 59,709; Blair Construction Eastern 46,889; B.P. Canada, 67,356; R. Brown, 29,971; Budweiser Enterprises Ltd., 60,436; Canada Post Corporation, 697,051; Canadian Corps of Commissioners, 51,160; Canadian Laboratory Supplies, 137,867; Canadian Marketing Associates Limited, 27,507; Canadian National Exhibition Association, 31,300; Canadian Oxygen Limited, 34,373; Canadian Pacific Airlines, 36,272; Canadian Pacific Express Ltd., 32,477; Canadian Tire Associate Stores, 27,658; Caledon Laboratories Ltd., 54,478; K. G. Campbell Corporation, 27,084; Cannors Machinery Inc., 39,257; Canviro Consultants, 71,752; Case Associates Advertising Ltd., 945,743; Cation Excavating Limited, 30,837; J. L. Clark Manufacturing Ltd., 27,875; L. G. Coleman, 32,736; Collins & Moon Ltd., 58,253; Commission Hydro Electrique D'Alfred, 33,770; Computerland, 47,459; Computer Innovations, 44,964; Comshare Limited, 33,676; J. Conti, 26,451; C. J. Coon & Associates, 59,799; Country Mart Limited, 29,697; Crawford & Green Inc., 29,345; The Creative Research Group Ltd., 52,250; Barry Cullen Chevrolet Oldsmobile Ltd., 26,439; Curran Farm Equipment, Ltd., 36,512; Datacrown Inc., 211,482; Dataline Inc., 645,597; H. Davis, 29,273; M. Durance, 26,297; Dwyer Graphic Designs Ltd., 25,373; Don Earle Limited, 36,903; N. Edgar, 29,584; Carl Elliott Chevrolet Limited, 70,978; Esso Petroleum Canada, 182,275; Fabro Limited, 30,830; Farmers Sealed Storage, 30,289; Farm Facts Ltd., 63,500; Fern Resort Limited, 27,099; Fisher Scientific Co. Limited, 128,399; Fine Papers London Limited, 45,643; Ford Motor Company of Canada, Limited, 59,625; Foster Advertising Limited, 1,370,621; Gestetner Canada Ltd., 143,998; Graham Chambers Ltd., 67,947; Grand & Toy Limited, 47,716; GRW & Associates Ltd., 113,150; Gulf Canada Limited, 91,195; Hanover Motors Limited, 43,477; Hart Feeds & Farm Supplies Ltd., 31,971; Heer's Camera Shop Inc., 32,771; Herzog Somerville Limited, 51,953; Hewlett-Packard (Canada) Ltd., 105,367; Huckabone, O'Brien, Radley-Walters & Shushack, 40,058; E. H. Hutton, 34,812; IBM Canada Limited, 254,277; Imperial Oil Limited, 34,494; Inter City Papers Limited, 100,149; Inter-City Welding Supplies Limited, 29,006; IPM Consultants, 26,644; J-R Business Equipment (Ltd.), 31,119; L. Johnston Graphics, 31,574; Ginty Jocius Enterprises Limited, 84,925; Johns Scientific Inc., 26,563; Kelljair Consultants Limited, 25,597; W. J. Kelly, 28,253; Kingston Dodge Chrysler, 44,108; L. Kinnaird, 32,048; D. Kocher Construction, 30,745; LaFramboise Industrial Specialties, 30,479; M. T. Larkin, 25,711; Leaman Printing Ltd., 27,657; Listowel Feed Mill Ltd., 276,509; Lord Farms, 26,782; G. E. Lowes, 25,228; J. A. Lynch, 38,411; Mactronix Ltd., 50,992; Maple Grove (Kemptville) Ltd., 51,371; B. McCulloch, 36,433; C. McKay, 29,592; Mefex'84, 38,289; Megatel Computer Corporation Inc., 27,811; D. S. Miller, 31,979; Milton

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Hydro Electric Commission, 37,486; Ministries: Attorney General, 393,732; Government Services, 3,522,758; Health, 583,759; Industry and Trade, 115,277; Management Board of Cabinet, 40,643; Tourism and Recreation, 112,430; Treasury and Economics, 32,044; Mohawk Data Sciences Canada Ltd., 79,498; A. K. Morris, 26,827; Murray & Robinson Ltd., 48,050; Nasco, 25,876; Nelco Mechanical Limited, 50,813; Niagara Relocatable Buildings, 39,107; Noble Empire Awards Ltd., 119,663; Noront Engineering Limited, 55,370; Northern Telephone Limited, 47,789; C. Norton Contracting, 29,459; D. A. O'Brien, 42,405; Office Equipment Co. of Canada Ltd., 37,715; Ontario Chrysler (1977) Ltd., 148,949; Ontario Hydro, 167,997; Ontario Land Corporation, 107,000; The Ontario Milk Marketing Board, 75,579; C. M. Peterson Co. Ltd., 27,434; Petro Canada, 39,302; Petro Canada Products Inc., 70,723; J. D. Pierce, 26,730; Pitney Bowes of Canada Ltd., 69,161; PM Computer Services, 54,000; Polaris Computer Systems Ltd., 46,406; Price Waterhouse Limited, 151,840; Purolator Courier Limited, 112,285; C. A. Rae, 28,242; Ralston Purina Canada Inc., 198,774; RBW Graphics, 48,267; Receiver General for Canada, 51,289; Reed Stenhouse Companies Limited, 37,684; Regenstreif & Willis Associates, 30,000; Richards Packaging Inc., 118,594; Rosenfeld Insurance, 32,041; A. F. Ross, 32,500; Royal Agriculture Winter Fair, 30,090; Royal City Chrysler Plymouth, 44,092; R. D. Sanderson, 35,910; Sargent-Welch Scientific Company, 25,818; Shell Canada Limited, 95,371; A. Smith, 153,359; Southbank Dodge-Chrysler Ltd., 85,017; Jack Stahl & Associates Limited, 28,167; Sterling Packers Ltd., 25,087; Summer IFFCS, 28,376; Sunoco Inc., 43,591; P. J. Taylor, 60,159; Texaco Canada Inc., 124,009; Thompson Printing and Lithographing Ltd., 26,703; W. G. Thompson & Sons Ltd., 59,948; E. D. Thompson, 31,632; Thorne, Stevenson & Kellogg, 121,377; 3M Canada Inc., 53,629; K. J. Tipper, 25,982; Touche Ross & Co., 35,000; P. Roy, 29,915; W. D. Turville, 42,049; Union Gas Limited, 89,208; United Co-operatives of Ontario, 257,414; University of Guelph, 1,373,588; Van-Con General Contractors Limited, 61,322; O. Vandewynckel, 32,487; I. Vandussen, 25,300; Veterinary Purchasing Co. Ltd., 40,578; VS Services Ltd., 592,566; Wang Canada Ltd., 34,477; Warner Auto-Marine Inc., 25,090; E. H. Waters, 30,336; Weagant Farm Supplies Limited, 27,519; L. Weber Consulting Services, 46,532; W. F. Wehenkel, 38,818; Xerox of Canada Ltd., 202,598; Accounts under \$25,000 — 13,665,467.

Less: Recoveries from other Ministries and Agencies (\$1,588,389):

Education, 648,221; Energy, 924,798; Accounts under \$25,000 — 15,370.

Grants, Subsidies, etc. (\$148,014,245):

Grants specified in Expenditure Estimates (\$228,286):

Canadian Council on 4-H Clubs, 10,960; Canadian Horticultural Council, 9,576; Canadian Western Agribition, 1,000; Central Ontario Cheesemakers' Association, 500; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; New Liskeard College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 500; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 500; Ontario Beef Cattle Performance Association, 1,500; Ontario Council of Rabbit Clubs, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 500; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 65,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 500; Union Culturelle des Franco-Ontariennes, 3,500.

Grants, Other (\$147,785,959):

Grants re Asparagus Production Incentive Program (\$368,261):

Sundry Farmers under \$25,000 — 368,261.

Ontario Cream Assistance Program (\$66,636):

Sundry Cream Producers under \$25,000 — 66,636.

Grants re Tender Fruit Tree Planting Program (\$274,977):

Essex Nurseries Ltd., 39,100; Meyers Fruit Farmers Inc., 25,180; Sundry Farmers under \$25,000 — 210,697.

Grants to Ontario Grain Corn Council (\$73,500).

Grants re Apple Tree Planting Program (\$200,000):

Sundry Farmers under \$25,000 — 200,000.

Grants to Association Beef Breeds of Ontario (\$50,000).

Grants re Marketing Support (\$1,642,606):

Agricultural Products Board re Southland Canning Ltd., 142,606; Continental Bank of Canada re Brights Foods Inc., 1,500,000.



## MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants to Sellers of Grain to Niagara Grain and Seed Limited (\$187,913):

D. R. Gowland, 46,668; R. G. Hadfield, 26,764; Victoria Farms, 25,071; Accounts under \$25,000 — 89,410.

Grants to Ontario Corn Producers' Association (\$60,000).

Grants and Expenses re Ontario Food Market Development (\$655,853):

Ontario Apple Marketing Commission, 55,623; Ontario Cattlemen's Association, 63,000; Ontario Egg Producers' Marketing Board, 63,000; Ontario Greenhouse Vegetable Producers' Marketing Board, 57,118; Ontario Milk Marketing Board, 34,092; Ontario Pork Producers' Marketing Board, 63,000; Ontario Turkey Producers' Marketing Board, 54,106; Accounts under \$25,000 — 265,914.

Loans to Tender Fruit Producers' Marketing Board re

Marketing Peaches in non-traditional markets (\$275,000).

Interest Subsidy Payments to the Ministry of Treasury and Economics re

Tender Fruit Producers' Marketing Board Loan (\$221).

Grants re Eastern Ontario Rural Development Projects (\$441,658):

McNeely Engineering Limited, 29,861; Township of Bromley, 118,376; Accounts under \$25,000 — 293,421.

Grants re Northern Ontario Rural Development Projects (\$912,174):

Ontario Development Corporation, 100,000; Accounts under \$25,000 — 812,174.

Grants re Northern Ontario Agricultural Projects

Sundry Farmers under \$25,000 — 598,262;

Less: Recoveries from other Ministries; Northern Affairs, 598,262.

Grants under the Drainage Act (\$9,486,655):

Townships (\$8,920,642):

Adelaide, 54,596; Admaston, 48,520; Aldborough, 82,853; Amabel, 43,114; Amaranth, 26,964; Arthur, 29,737; Atwood, 126,775; Bastard and South Burgess, 161,115; Biddulph, 50,535; Blandford-Blenheim, 72,205; Brethour, 61,012; Brooke, 50,110; Bromley, 412,633; Burford, 39,149; Caldwell, 62,818; Caledonia, 52,234; Cambridge, 74,749; Caradoc, 32,556; Carnarvon, 46,884; Casimir, Jennings & Appleby, 122,906; Chapple, 94,878; Chatham, 67,641; Colchester South, 29,640; Cornwall, 50,659; Dack, 29,212; Delhi, 26,622; Dover, 78,258; Downie, 129,461; Dunwich, 100,090; East Hawkesbury, 629,395; East Luther, 34,632; East Zorra-Tavistock, 73,434; Ellice, 77,470; Elma, 45,985; Front of Leeds and Lansdowne, 42,158; Emo, 161,542; Gosfield South, 33,615; Grey, 58,886; Harley, 142,175; Harwich, 389,949; Hibbert, 66,385; Hilliard, 46,539; Howard, 61,716; Howick, 65,527; Kenyon, 41,043; Kerns, 31,680; Kincardine, 77,134; Lancaster, 128,946; Lobo, 38,646; London, 84,794; Maidstone, 53,565; Malahide, 28,020; Malden, 28,187; Mariposa, 56,650; Matilda, 39,099; McKillop, 46,317; Mersea, 34,053; Metcalfe, 33,919; Minto, 74,980; Moore, 96,409; Morley, 62,273; Mornington, 46,908; Norfolk, 83,339; North Plantagenet, 79,208; Norwich, 26,974; Orford, 82,705; Osgoode, 640,260; Osnabruck, 126,295; Plympton, 69,970; Proton, 28,455; Ratter and Dunnet, 43,333; Rideau, 53,849; Rochester, 39,516; Russell, 36,457; Sandwich South, 53,051; Sombra, 34,807; South Gower, 161,876; South Plantagenet, 95,396; South West Oxford, 52,252; Southwold, 27,454; Springer, 77,761; Stephen, 46,896; Sullivan, 47,923; Tilbury North, 27,592; Turnberry, 45,672; Wainfleet, 29,952; Wallace, 71,092; Warwick, 81,232; West Hawkesbury, 87,519; West Nissouri, 70,533; Wolford, 113,294; Yarmouth, 68,119; Zorra, 161,219; Accounts under \$25,000 — 1,066,684.

Cities (\$55,138):

Port Colborne, 40,403; Accounts under \$25,000 — 14,735.

Towns (\$214,941):

Dunnville, 32,787; Valley East, 150,951; Accounts under \$25,000 — 31,203.

Villages (\$29,796):

Accounts under \$25,000 — 29,796.

Personal Payees (\$266,138):

Blain Farm Drainage, 68,422; D. McDermid, 36,870; Pertula Excavating, 30,298; RPM Enterprises, 33,280; Accounts under \$25,000 — 118,020.

Less: Deposit Refund from Sundry Persons, 20,752.



## MINISTRY OF AGRICULTURE AND FOOD — Continued

Tile Drainage Grants Northern Ontario (\$218,278):

Sundry Farmers under \$25,000 — 218,278.

Grants re Maintenance of Flood Control (\$60,000):

Lower Thames Valley Conservation Authority, 60,000.

Municipal Taxes on A.R.D.A. owned Property (\$169,694):

Sundry Municipalities under \$25,000 — 169,694.

Tile Drainage Debentures and Loans-Interest subsidy payments to the Ministry of Treasury and Economics, (\$6,041,919).

Tile Drainage Loans, Northern Ontario, (\$137,000):

Sundry Farmers under \$25,000 — 137,000.

Research Projects, Agricultural Services, Diploma Courses and other Training Programs (\$22,100,000):

University of Guelph 22,100,000.

Grants to Ontario Veterinary College (\$1,800,000).

Grants re Greenhouse Energy Incentive Program (\$297,521):

Sundry Participants under \$25,000 — 595,042.

Less: Recoveries from other Ministries; Energy, 297,521.

Grants to Ontario Dairy Herd Improvement Corporation (\$2,600,000).

Grants re Rural Organizations and Services (\$1,244,529);

Agricultural and Horticultural Societies — Accounts under \$25,000 — 1,213,654;

Various Rural Organizations — Accounts under \$25,000 — 30,875.

Grants to Champion Calf Shows (\$6,000):

Sundry Persons — Accounts under \$25,000 — 6,000.

Grants to Federated Women's Institutes of Ontario (\$5,725):

Sundry branches and districts — Accounts under \$25,000 — 5,725.

Grants for Farm Development (\$2,465,942):

Essex Soil and Crop Improvement Association, 25,025; Huron Soil and Crop Improvement Association, 28,771;

Sundry Farmers under \$25,000 — 2,412,146.

Grants for Soil and Crop Improvement Projects (\$80,639):

Payments to branches and organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes.

Sundry Associations, 41,000; Sundry persons, 39,639.

Grants under the Soil Conservation and Environmental Protection Assistance Program (\$2,570,863):

Sundry Farmers, 2,570,863.

Grants under the Farm Tax Reduction Program (\$71,980,517):

Beatty Farms Ltd., 34,985; Cuddy Farms Limited, 46,201; Dofasco Inc., 35,807; Fernlea Flowers Ltd., 27,211; Fine's Flowers Ltd., 41,465; Grand River Conservation Authority, 41,566; Jacobs Farms Ltd., 27,755; Lake Erie Tobacco Company, 29,124; Leaver Mushroom Company Ltd., 27,056; Maple Leaf Mills Ltd., 29,866; Runnymede Development Corporation Ltd., 75,241; Shaver Poultry Breeding Farms Ltd., 26,354; Windfields Farm Ltd., 35,684; Accounts under \$25,000 — 71,502,202.

Livestock grants, subsidies and compensation payments (\$558,820):

Grants and Subsidies re Livestock (\$290,242):

United Breeders Inc., 89,732; Accounts under \$25,000 — 200,510.

Wolf, Bear and Hunter Damage Compensation (\$268,578):

Sundry Persons under \$25,000 — 268,578.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants re Guaranteed Bank Loans to Farmers and Interest payments re Labrusca Grape Conversion Assistance Program 1976; Ontario Tornado Disaster Aid Program 1979 and Ontario Farm Interest Assistance Program 1980 (\$118,198):

Bank of Montreal, 36,790; Canadian Imperial Bank of Commerce, 34,290; Accounts under \$25,000 — 47,118.

Grants to Municipalities in Lieu of Taxes (\$76,438):

Sundry Municipalities under \$25,000 — 76,438.

Grants re Housing for Seasonal Workers (\$899,913):

Sundry Persons under \$25,000 — 899,913.

Payment under the Farm Income Stabilization Fund (\$8,985,000):

The Farm Income Stabilization Commission, 8,985,000.

Ontario Farm Adjustment Assistance Program (\$9,623,935):

Interest Subsidy Payments (\$679,899):

Sundry Farmers under \$25,000 — 679,899.

Payments under Guarantee (\$8,944,036):

Bank of Montreal, 1,885,711; Bank of Nova Scotia, 928,194; Canadian Imperial Bank of Commerce, 4,207,598; Royal Bank of Canada, 1,193,285; Toronto Dominion Bank, 729,248.

Rabies Indemnities (\$215,521):

Sundry Persons under \$25,000 — 215,521.

Payments to the Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue (\$722,260):

1983-84 Deficit, 722,260.

Grants re Ontario Beginning Farmers' Assistance Program (\$111,793):

Accounts under \$25,000 — 111,793.

## Board of Industrial Leadership and Development Programs

Ontario Whey Assistance Program (\$230,554):

Grande Cheese Co. Ltd., 28,236; Kraft Limited, 100,000; Macedonian Import Export Co. Ltd., 91,779;

Accounts under \$25,000 — 10,539.

Less: Recoveries from other Ministries (\$230,554):

Treasury and Economics, 230,554.

Storage and Packing Assistance Program for Fruit and Vegetables (\$3,139,413):

Barbetta Orchards Ltd., 85,000; R & D Beamer, 50,526; Bradford Shippers Ltd., 62,962; Cedar Springs Cherry Growers' Cooperative Ltd., 26,984; S. K. M. Chung, 61,323; Col-Mac Orchards Ltd., 37,517; N & M Cooney, 67,566; L. Deli, 28,669; Dominion Farm Produce Limited, 30,923; R. Dykstra Orchards Ltd., 32,228; Exeter Produce & Storage Co. Ltd., 63,109; C. L. French, 34,282; S. Gaetano, 31,181; J. Gucciardi & Sons, 51,342; A. Heim, 54,764; D. High, 28,737; Hostess Food Products Limited, 33,514; H. M. Irwin Farms Ltd., 31,969; Erie James Ltd., 60,566; A. Koornneef, 31,514; Lakefront Growers Ltd., 39,440; C. L. Marshall Farms Ltd., 27,116; J. R. Marshall Farms Ltd., 42,422; Ontario Produce Co., 34,928; W. Pilipenko, 29,869; Policella Produce Ltd., 66,242; E. Remark & Sons Ltd., 42,800; R. Rempel, 35,826; J. Rupke, 38,200; Seaway Farms Div. of 473355 Ont. Ltd., 30,609; W. J. Smith Gardens Ltd., 85,000; H. Wm. Smith Holdings Ltd., 65,043; Snye View Orchards Ltd., 41,163; St. Davids Produce (Niagara) Ltd., 65,668; Sun Parlour Greenhouse Co-op. Limited, 65,753; P. Vanderkooij, 85,000; Vineland Growers' Co-operative, Ltd., 44,038; G. Whaley & Sons Limited, 32,639; R. Wolfert, 54,079; Accounts under \$25,000 — 1,308,902.

Less: Recoveries from other Ministries, (\$3,139,413):

Treasury and Economics, 3,139,413.

Computer Survey Program (\$32,883):

Sundry Persons and Suppliers, Accounts under \$25,000 — 32,883.

Less: Recoveries from other Ministries (\$32,883).

Treasury and Economics, 32,883.

Job Creation (Agricultural Resource Inventory) Program (\$220,171):

M. M. Monaghan, 127,956; Sundry Persons and Suppliers, Accounts under \$25,000 — 92,215.

**MINISTRY OF AGRICULTURE AND FOOD — Continued**

Less: Recoveries from other Ministries (\$220,171).  
Treasury and Economics, 220,171.

Seed Potato Upgrading and Distribution Program (\$26,087):  
Sundry Suppliers under \$25,000 — 26,087.

Less: Recoveries from other Ministries (\$26,087)  
Treasury and Economics, 26,087.

High Technology Equipment and Supplies Purchase Program (\$303,838):  
Abacus Computers, 33,536; IBM Canada Limited, 98,765; Accounts under \$25,000 — 171,537.  
Less: Recoveries from other Ministries (\$303,838)  
Treasury and Economics, 303,838.

Total Other Payments. . . . . 181,855,150

**Statutory (\$45,151,483)****Minister's Salary (\$24,432)**

Hon. Dennis R. Timbrell. . . . . 24,432

**Parliamentary Assistant's Salary (\$7,549)**

Ron K. McNeil, M.P.P. . . . . 7,549

**Subsidy Payments to The Ontario Crop Insurance Fund (\$20,777,720)**

Ontario Crop Insurance Fund. . . . . 20,777,720

**Payment of Guarantees under the Financial Administration Act (\$715,427)**

Bank of Montreal, 10,957; Bank of Nova Scotia, 65,182; Canadian Imperial Bank of Commerce, 406,592; Royal Bank of Canada, 116,125; Toronto-Dominion Bank, 116,571;

**Tile Drainage Debentures, the Tile Drainage Act, (23,608,500)**

Tile Drainage Debentures. . . . . 23,608,500

**Townships (\$20,436,400):**

Adelaide, 276,100; Aldborough, 197,700; Alfred, 28,300; Amaranth, 82,100; Armstrong, 84,300; Arran, 103,200; Arthur, 179,400; Ashfield, 140,100; Bastard and South Burgess, 26,300; Bayham, 38,100; Biddulph, 228,800; Blanshard, 141,000; Bosanquet, 135,200; Brant, 91,300; Brighton, 29,800; Brooke, 309,200; Bruce, 85,700; Burford, 32,500; Caldwell, 85,800; Caledonia, 184,500; Cambridge, 263,200; Camden, 55,900; Carrick, 47,600; Caradoc, 65,300; Casey, 46,300; Charlottenburgh, 89,300; Chatham, 197,300; Clarence, 95,900; Colborne, 53,600; Collingwood, 52,600; Colchester North, 74,700; Cornwall, 39,900; Cramahe, 38,900; Culross, 30,600; Dawn, 335,100; Dover, 82,400; Downie, 81,300; Dunwich, 183,000; Dymond, 52,400; East Garafraxa, 56,100; East Hawkesbury, 112,800; East Luther, 120,300; East Wawanosh, 37,900; East Williams, 73,200; Easthope North, 54,300; Edwardsburgh, 83,700; Egremont, 53,400; Ekfrid, 271,900; Elderslie, 57,000; Eldon, 40,800; Ellice, 406,000; Elma, 351,600; Emily, 45,800; Enniskillen, 278,300; Ernestown, 26,600; Essa, 94,600; Euphemia, 89,500; Evanturel, 65,800; Finch, 200,300; Flos, 108,100; Fullarton, 234,600; Glackmeyer, 46,100; Glenelg, 31,800; Goderich, 85,700; Gosfield North, 125,700; Gosfield South, 107,300; Greenock, 36,100; Grey, 188,400; Guelph, 43,800; Harley, 40,700; Harwich, 317,400; Hay, 271,400; Hibbert, 151,100; Hilliard, 56,700; Hope, 55,500; Howard, 176,800; Howick, 76,000; Hullett, 60,000; Huron, 118,700; Innisfil, 49,800; Kenyon, 152,000; Kerns, 97,700; Kincardine, 66,400; Kinloss, 64,400; Laird, 26,800; Lancaster, 242,500; Lindsay, 58,000; Lobo, 168,200; Lochiel, 138,000; Logan, 272,100; London, 301,600; Macdonald, Meredith & Aberdeen Additional, 27,900; Maidstone, 62,500; Malahide, 56,700; Mara, 45,200; Maryborough, 150,300; Mariposa, 54,000; Matilda, 163,900; McGillivray, 218,000; McKillop, 160,600; Mersea, 330,200; Metcalfe, 90,500; Minto,



**MINISTRY OF AGRICULTURE AND FOOD — Concluded**

165,100; Moore, 204,700; Morris, 50,400; Mornington, 203,600; Mosa, 103,600; Mountain, 201,400; Murray, 66,600; Nichol, 74,300; Normanby, 65,200; North Dorchester, 36,400; North Plantagenet, 40,000; Ops, 81,200; Orford, 206,200; Osnabruck, 41,600; Otonabee, 30,000; Paipoonge, 69,500; Peel, 274,600; Pilkington, 26,200; Pittsburgh, 37,800; Plummer Additional, 33,200; Plympton, 219,900; Proton, 51,100; Raleigh, 150,900; Ramsay, 35,700; Rawdon, 39,100; Rear of Leeds and Lansdowne, 34,800; Richmond, 45,000; Rochester, 165,400; Romney, 73,600; Roxborough, 72,900; Russell, 162,700; Sandwich South, 38,200; Sarnia, 135,300; Saugeen, 44,900; Sombra, 272,500; South Easthope, 53,100; South Plantagenet, 189,500; Southwold, 122,800; South Fredericksburgh, 27,200; Springer, 62,300; Stanley, 289,600; Stephen, 285,100; Sullivan, 36,700; Sunnidale, 58,700; Tecumseh, 29,100; Tilbury East, 211,800; Tilbury North, 140,600; Tilbury West, 123,800; Tuckersmith, 135,900; Turnberry, 105,700; Tyendinaga, 45,900; Usborne, 147,200; Vespra, 30,700; Wallace, 93,000; Warwick, 296,600; West Garafraxa, 104,700; West Gwillimbury, 40,200; West Luther, 82,600; West Nissouri, 198,900; West Wawanosh, 28,000; Westminster, 30,300; West Williams, 92,500; Williamsburg, 115,100; Winchester, 211,900; Wolford, 47,400; Yarmouth, 91,600; Zone, 42,700; Accounts under \$25,000 — 1,097,800.

**Regional Municipalities (\$2,378,900):**

Durham, 244,400; Haldimand-Norfolk, 450,500; Halton, 28,400; Hamilton-Wentworth, 160,700; Niagara, 565,100; Ottawa-Carleton, 656,200; Peel, 39,300; Waterloo, 202,600; York, 31,700.

**Counties (\$695,700)**

Oxford, 695,700.

**Villages (\$69,200):**

Thornloe, 28,000; Accounts under \$25,000 — 41,200.

**Towns (\$28,300):**

Accounts under \$25,000 — 28,300.

**Trust and Special Purpose Accounts (\$17,855)**

Ontario Agricultural Museum Trust Fund .....	13,466
Richard Blake Palmer Horticultural Trust .....	4,389

**Summary of Expenditure**

Voted		
Salaries and Wages .....	50,202,893	
Employee Benefits .....	7,935,725	
Travelling Expenses .....	3,228,810	
Other Payments .....	181,855,150	
		243,222,578
Statutory .....		45,151,483
<b>Total Expenditure, Ministry of Agriculture and Food .....</b>		<b>\$288,374,061</b>

## OFFICE OF THE ASSEMBLY

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$6,586,196)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Brannan, P. A., 50,703; D. G. Callfas, 43,344; D. Cameron, 41,906; R. J. Fleming, 72,295; L. M. Grayson, 44,962; E. J. Hemphill, 45,148; R. B. Land, 62,821; R. G. Lewis, 81,182; A. D. McFedries, 43,344; J. M. Miggiani, 53,236; C. Perry, 45,148; E. Schoenberger, 46,160; A. Sloga, 41,906.

Temporary Help Services (\$189,894):

Management Board of Cabinet, 147,770; Accounts under \$25,000 — 42,124.

## Employee Benefits (\$846,030)

Payments to the Treasurer of Ontario re: Group Insurance, 15,758; Long Term Income Protection, 33,028; Ontario Health Insurance Plan, 104,472; Supplementary Health and Hospital Plan, 26,083; Dental Plan, 27,558; Public Service Superannuation Fund, 264,161; Payment on Unfunded Liability of the Public Service Superannuation Fund, 37,994; Superannuation Adjustment Fund, 54,512.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 77,112; Unemployment Insurance, 149,287.

Other Benefits — Maternity Leave Allowance, 19,936; Severance Pay, 30,513; Workers' Compensation Board, 5,616.

## Travelling Expenses (\$117,722)

Fleming, R. J., 14,777; S. Forsyth, 11,363; R. B. Land, 9,110; R. G. Lewis, 6,322; Honourable J. Turner, 12,318; Accounts under \$5,000 — 63,832.

## Other Payments (\$23,721,889)

Materials and Supplies (\$3,404,258):

The Carswell Co. Ltd., 525,554; European Quality Meats and Sausages, 33,364; Faxon Canada Ltd., 31,820; GEAC Canada Ltd., 67,355; International Business Machines Ltd., 81,965; Kodak Canada Inc., 39,035; Liquor Control Board of Ontario, 25,376; Management Board of Cabinet, 46,862; Matthews Ingram and Lake Inc., 31,670; Micro Media Ltd., 41,814; Ministry of Government Services, 858,759; William Nielson Ltd., 28,170; Noble Scott Company Ltd., 559,541; St. Lawrence Foods, 35,589; Wang Canada Ltd., 140,063; Xerox of Canada Inc., 118,867; Accounts under \$25,000 — 1,359,175.

Less: Recoveries from Sales Deposits (\$620,721):

Food and Beverage Services, 586,012; Accounts under \$25,000 — 34,709.

Allowance to Mr. Speaker in lieu of contingencies (\$20,000):

Honourable J. Turner, 20,000.

Grants (\$129,350):

Association Internationale des Parlementaires de Langue Française, 2,775; Commonwealth Parliamentary Association, 8,475; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 115,100.

Less: Recoveries from Statutory items (\$396,614):

Chief Election Office Salaries and Benefits, 396,614.

Members' and Caucus Support Services (\$6,220,084):

Salaries and Wages (\$4,790,949):

Sundry persons employed for Members and Caucus (not Public Servants) (\$4,668,252):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

## OFFICE OF THE ASSEMBLY — Continued

Ezrin, H. E., 59,750; B. A. Hamilton, 60,000; G. Hutchison, 43,000; M. M. Roycroft, 40,696.

Temporary Help Services (\$122,697):

Management Board of Cabinet, 74,863; Accounts under \$25,000—47,834.

## Employee Benefits (\$591,204):

Payments to the Treasurer of Ontario re: Group Insurance, 12,675; Long Term Income Protection, 26,431; Ontario Health Insurance Plan, 68,987; Supplementary Health and Hospital Plan, 20,803; Dental Plan, 21,016.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 57,911; Unemployment Insurance, 109,732.

Other Benefits—Attendance Gratuities, 17,435; Ontario Municipal Employees Retirement System, 201,765; Ontario Municipal Employees Retirement System Adjustment Fund, 41,940; Severance Pay, 12,340; Workers' Compensation Board, 169.

## Travelling Expenses (\$135,338):

Borg, V., 9,904; I. Connerty, 11,340; B. A. Hamilton, 5,021; G. Hutchison, 9,943; D. Peterson, 11,546; Accounts under \$25,000—87,584.

## Materials and Supplies (\$1,067,478):

Applied Electronics Ltd., 97,743; Citibank Leasing Canada Ltd., 91,905; Datapoint Canada Inc., 31,877; A. B. Dick Company of Canada Ltd., 28,849; Ministry of Government Services, 74,079; Sears, a Division of Reichhold Ltd., 47,308; The Wilson-Munroe Co., 76,354; Xerox of Canada Inc., 103,322; Accounts under \$25,000—516,041.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$364,885).

## Members' Indemnities and Allowances, Supplies and Communications (\$8,988,512):

## Indemnities (\$4,160,836):

124 Members at \$33,345 per annum (April 1, 1983 to March 31, 1984), 4,134,780; 1 Member at \$16,217 (April 1, 1983 to September 25, 1983), 16,217; 1 Member at \$9,839 (December 15, 1983 to March 31, 1984) 9,839.

## Additional Indemnities (\$137,912):

Leader of the Opposition—D. Peterson, 24,432; Leader of the New Democratic Party—R. Rae, 12,268; Opposition House Leader—R. Nixon, 9,332; New Democratic Party House Leader—E. Martel, 7,025; Speaker—Hon. J. Turner, 18,035; Deputy Speaker and Chairman of the Committees of the Whole House—S. Cureatz, 3,383; T. Jones, 3,568; Deputy Chairman of the Committees of the Whole House—D. Cousens, 5,243; Chief Government Whip—Hon. M. Gregory, 2,448; Hon. R. Eaton, 6,884; Deputy Government Whip—J. Johnson, 6,396; Government Whips—A. Kolyn, 4,613; A. McLean, 2,458; R. Piche, 2,155; J. Pollock, 2,458; R. Runciman, 2,155; Chief Opposition Whip—R. Ruston, 6,396; Opposition Whips—G. Miller, 4,613; B. Newman, 4,613; Chief New Democratic Party Whip—R. McClellan, 5,243; New Democratic Party Whip—B. Charlton, 4,148; E. Philip, 46.

## Chairmen of Standing Committees (\$32,712):

Barlow, W., 4,089; E. Eves, 2,167; M. Harris, 2,167; J. Johnson, 1,910; G. Kerr, 2,894; A. Kolyn, 1,922; A. McLean, 1,922; T. P. Reid, 4,089; A. Robinson, 4,089; H. Sheppard, 1,195; Y. Shymko, 2,179; R. Treleaven, 4,089.

## Allowance for Expenses (\$1,388,817):

124 Members at \$11,130 per annum (April 1, 1983 to March 31, 1984), 1,380,120; 1 Member at \$5,413 (April 1, 1983 to September 25, 1983), 5,413; 1 Member at \$3,284 (December 15, 1983 to March 31, 1984), 3,284;

## Leaders' Allowance (\$12,600):

Davis, Hon. W. G., 6,300; D. Peterson, 4,200; R. Rae, 2,100.

## Severance Allowance (\$16,673):

Villeneuve, O. 16,673.

## Members' Benefits (\$213,422):

Payments to the Treasurer of Ontario re: Group Insurance, 11,696; Ontario Health Insurance Plan, 74,139; Long Term Income Protection, 23,796; Supplementary Health and Hospital Plan, 36,883; Dental Plan, 22,022; Group Insurance for Pensioners, 4,231.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 38,574; Accounts under \$25,000—2,081.

## Accommodation and Travel Expenses (\$1,598,221):

Members' Accommodation and Travel Expenses, 1,598,221.



## OFFICE OF THE ASSEMBLY — Continued

## Materials and Supplies (\$1,427,319):

General Printers Ltd., 143,745; Heritage Press Co. Ltd., 46,690; Imperial Press Ltd., 52,230; Ministry of Government Services, 801,163; Pro Art Graphics Ltd., 66,265; Spalding Printing Co. Ltd., 46,645; Swiss Print Inc., 45,354; The Wilson-Munroe Co., 63,013; Accounts under \$25,000 — 162,214.

## Constituency Offices (\$4,131,269):

## Salaries and Wages (\$2,745,768):

Sundry persons employed for Constituency Offices (not Public Servants), \$2,745,768.

## Employee Benefits (\$114,284):

Receiver General for Canada re: Canada Pension Plan, 37,046; Unemployment Insurance, 77,238.

## Travelling Expenses (\$15,005):

Accounts under \$5,000 — 15,005.

## Materials and Supplies (\$1,256,212):

Bell Canada, 319,958; Canada Post Corporation, 43,740; Accounts under \$25,000 — 892,514.

## Committee Fees (\$565,174):

## Select Committee on the Reports of the Ombudsman (\$101,907):

(Cumulative Expenses to March 31, 1984, \$539,982)

## Per Diem Allowances for Expenses Attending Meetings (\$13,220):

R. Runciman, Chairman, 1,400; D. Boudria, 300; J. Breithaupt, 1,080; D. Cooke, 120; O. Di Santo, 1,200; J. Eakins, 1,200; M. Hennessy, 960; W. Hodgson, 960; J. Lane, 360; R. MacQuarrie, 600; R. Mitchell, 600; E. Philip, 1,200; R. Piche, 660; Y. Shymko, 1,320; R. Van Horne, 1,260.

## Travelling Allowances and Disbursements (\$40,502):

R. Runciman, Chairman, 4,294; D. Boudria, 2,025; J. Breithaupt, 1,874; D. Cooke, 412; O. Di Santo, 2,926; J. Eakins, 3,297; M. Hennessy, 2,658; W. Hodgson, 1,672; J. Lane, 2,360; R. MacQuarrie, 3,234; R. Mitchell, 2,563; E. Philip, 2,998; R. Piche, 3,428; Y. Shymko, 2,853; R. Van Horne, 3,908.

## Miscellaneous (\$48,185):

Shibley, Righton and McCutcheon, 35,367; Accounts under \$25,000 — 12,818.

## Standing Committee on Administration of Justice (\$84,401):

## Per Diem Allowances for Expenses Attending Meetings (\$15,570):

A. Kolyn, Chairman, 1,190; D. Boudria, 720; J. Breithaupt, 1,320; M. Cassidy, 540; M. Elston, 600; E. Eves, 780; P. Gillies, 1,080; T. Grande, 360; M. Hennessy, 180; W. Hodgson, 480; M. Kells, 60; F. Laughren, 360; R. MacQuarrie, 1,320; R. Mitchell, 1,240; T. P. Reid, 780; J. Renwick, 1,320; M. Spensieri, 120; R. Stevenson, 1,200; J. Taylor, 1,320; R. Van Horne, 180; N. Villeneuve, 60; J. Williams, 360.

## Travelling Allowances and Disbursements (\$24,873):

A. Kolyn, Chairman, 655; D. Boudria, 2,372; J. Breithaupt, 2,099; M. Cassidy, 765; M. Elston, 903; E. Eves, 1,589; P. Gillies, 1,945; T. Grande, 162; M. Hennessy, 428; W. Hodgson, 575; M. Kells, 33; F. Laughren, 929; R. MacQuarrie, 2,972; R. Mitchell, 2,468; T. P. Reid, 604; J. Renwick, 594; M. Spensieri, 54; R. Stevenson, 2,094; J. Taylor, 2,450; R. Van Horne, 356; N. Villeneuve, 615; J. Williams, 211.

## Miscellaneous (\$43,958):

Foster Advertising Ltd., 37,807; Accounts under \$25,000 — 6,151.

## Standing Committee on General Government (\$25,132):

## Per Diem Allowances for Expenses Attending Meetings (\$6,820):

A. McLean, Chairman, 690; W. Barlow, 60; M. J. Breaugh, 540; H. Epp, 540; P. Gillies, 180; J. Gordon, 600; R. Haggerty, 420; M. Harris, 70; L. C. Henderson, 540; M. Hennessy, 540; J. Johnson, 240; T. Jones, 60; M. Kells, 180; R. D. Kennedy, 180; J. McGuigan, 60; B. McKessock, 600; J. Riddell, 60; D. Rotenberg, 180; G. Samis, 360; H. Sheppard, 360; M. Swart, 60; P. Yakabuski, 300.

## Travelling Allowances and Disbursements (\$13,618):

A. McLean, Chairman, 1,421; W. Barlow, 70; M. J. Breaugh, 827; H. Epp, 1,154; P. Gillies, 305; J. Gordon, 1,479; R. Haggerty, 585; M. Harris, 124; L. C. Henderson, 1,515; M. Hennessy, 1,529; J. Johnson, 272; T. Jones, 19; M. Kells, 155; R. D. Kennedy, 331; J. McGuigan, 27; B. McKessock, 1,587; J. Riddell, 27; D. Rotenberg, 125; G. Samis, 525; H. Sheppard, 665; M. Swart, 84; P. Yakabuski, 792.

## Miscellaneous (\$4,694):

Accounts under \$25,000 — 4,694.

## OFFICE OF THE ASSEMBLY — Continued

## Standing Committee on Resources Development (\$61,574):

## Per Diem Allowances for Expenses Attending Meetings (\$18,020):

W. Barlowe, Chairman, 1,820; P. Andrewes, 120; D. Boudria, 60; J. Bradley, 60; M. Bryden, 180; S. Copps, 180; S. Cureatz, 120; O. Di Santo, 60; M. Elston, 60; H. Epp, 180; E. Eves, 240; P. Gillies, 360; R. Haggerty, 180; M. Hennessy, 840; M. Kells, 480; R. D. Kennedy, 240; A. Kolyn, 600; J. Lane, 1,320; F. Laughren, 1,320; T. Lupusella, 1,260; B. MacKenzie, 180; R. MacQuarrie, 240; R. Mancini, 360; A. McLean, 240; R. K. McNeil, 180; R. F. Nixon, 60; R. Piche, 180; T. P. Reid, 60; J. Riddell, 1,080; A. M. Robinson, 540; Y. Shymko, 120; M. Swart, 60; J. Sweeney, 720; O. Villeneuve, 1,140; N. Villeneuve, 180; A. Watson, 180; J. Williams, 1,260; D. Wiseman, 180; W. Wrye, 1,320; P. Yakabuski, 60.

## Travelling Allowances and Disbursements (\$24,364):

W. Barlowe, Chairman, 1,249; P. Andrewes, 27; D. Boudria, 244; J. Bradley, 85; M. Bryden, 81; S. Copps, 211; S. Cureatz, 510; O. Di Santo, 27; M. Elston, 122; H. Epp, 139; E. Eves, 356; P. Gillies, 499; R. Haggerty, 197; M. Hennessy, 1,472; M. Kells, 264; R. D. Kennedy, 156; A. Kolyn, 385; J. Lane, 3,029; F. Laughren, 2,746; T. Lupusella, 567; B. MacKenzie, 196; R. MacQuarrie, 361; R. Mancini, 758; A. McLean, 571; R. K. McNeil, 346; R. F. Nixon, 75; R. Piche, 680; T. P. Reid, 20; J. Riddell, 1,396; A. M. Robinson, 453; Y. Shymko, 66; M. Swart, 74; J. Sweeney, 626; O. Villeneuve, 1,783; N. Villeneuve, 578; A. Watson, 738; J. Williams, 733; D. Wiseman, 423; W. Wrye, 2,094; P. Yakabuski, 27.

## Miscellaneous (\$19,190):

Accounts under \$25,000 — 19,190.

## Standing Committee on Social Development (\$125,759):

## Per Diem Allowances for Expenses Attending Meetings (\$35,320):

A. M. Robinson, Chairman, 3,640; R. Allen, 240; D. Boudria, 1,080; S. Conway, 240; D. Cooke, 600; S. Copps, 2,700; S. Cureatz, 3,030; P. Gillies, 960; J. Gordon, 180; L. C. Henderson, 60; M. Hennessy, 330; W. Hodgson, 60; R. F. Johnston, 2,880; M. Kells, 3,120; R. D. Kennedy, 360; G. A. Kerr, 900; A. Kolyn, 120; J. Lane, 300; B. MacKenzie, 2,340; R. MacQuarrie, 60; J. McGuigan, 2,520; A. McLean, 660; R. K. McNeil, 840; J. Pollock, 1,800; H. Sheppard, 1,320; Y. Shymko, 1,980; J. Sweeney, 600; N. Villeneuve, 240; J. Williams, 300; D. Wiseman, 240; W. Wrye, 1,260; P. Yakabuski, 360.

## Travelling Allowances and Disbursements (\$53,712):

A. M. Robinson, Chairman, 3,647; R. Allen, 233; D. Boudria, 3,701; S. Conway, 320; D. Cooke, 1,044; S. Copps, 3,957; S. Cureatz, 5,763; P. Gillies, 2,494; J. Gordon, 936; L. C. Henderson, 390; M. Hennessy, 635; W. Hodgson, 58; R. Johnston, 2,620; M. Kells, 3,042; R. D. Kennedy, 665; G. A. Kerr, 1,189; A. Kolyn, 91; J. Lane, 561; B. MacKenzie, 3,835; B. MacQuarrie, 27; J. McGuigan, 3,625; A. McLean, 1,034; R. K. McNeil, 1,349; J. Pollock, 2,585; H. Sheppard, 2,752; Y. Shymko, 1,666; J. Sweeney, 1,073; N. Villeneuve, 747; J. Williams, 176; D. Wiseman, 353; W. Wrye, 2,325; P. Yakabuski, 819.

## Miscellaneous (\$36,727):

Accounts under \$25,000 — 36,727.

## Standing Committee on Members' Services (\$17,655):

## Per Diem Allowances for Expenses Attending Meetings (\$1,220):

Y. Shymko, Chairman, 140; B. Charlton, 120; T. Grande, 120; E. Havrot, 120; R. MacQuarrie, 120; G. Miller, 120; R. Piche, 120; T. Ruprecht, 120; W. Wrye, 120; P. Yakabuski, 120.

## Travelling Allowances and Disbursements (\$13,763):

Y. Shymko, Chairman, 1,234; B. Charlton, 1,238; T. Grande, 1,199; E. Havrot, 1,634; R. MacQuarrie, 1,510; G. Miller, 1,097; R. Piche, 1,612; T. Ruprecht, 1,032; W. Wrye, 1,679; P. Yakabuski, 1,528.

## Miscellaneous (\$2,672):

Accounts under \$25,000 — 2,672.

## Standing Committee on Procedural Affairs (\$67,932):

## Per Diem Allowances for Expenses Attending Meetings (\$16,980):

R. Treleaven, Chairman, 1,680; M. J. Breaugh, 1,440; M. Cassidy, 780; S. Conway, 120; H. Edighoffer, 1,260; H. Epp, 1,380; M. Hennessy, 780; J. Johnson, 1,380; A. Kolyn, 120; T. Lupusella, 540; R. Mancini, 780; A. McLean, 960; R. K. McNeil, 1,500; T. P. Reid, 60; D. Rotenberg, 1,260; H. Sheppard, 540; J. A. Taylor, 540; R. Van Horne, 360; A. Watson, 1,500.

## Travelling Allowances and Disbursements (\$39,811):

R. Treleaven, Chairman, 3,689; M. J. Breaugh, 3,022; M. Cassidy, 1,943; S. Conway, 290; H. Edighoffer, 2,983; H. Epp, 3,364; M. Hennessy, 2,753; J. Johnson, 3,541; A. Kolyn, 77; T. Lupusella, 243;

## OFFICE OF THE ASSEMBLY — Continued

R. Mancini, 2,648; A. McLean, 2,665; R. K. McNeil, 3,923; T. P. Reid, 15; D. Rotenberg, 1,810; H. Sheppard, 1,590; J. A. Taylor, 871; R. Van Horne, 775; A. Watson, 3,609.

Miscellaneous (\$11,141):

Accounts under \$25,000 — 11,141.

Standing Committee on Public Accounts (\$49,974):

Per Diem Allowances for Expenses Attending Meetings (\$10,420):

T. P. Reid, Chairman, 1,120; J. Bradley, 960; S. Conway, 360; E. G. Cunningham, 780; S. Cureatz, 60; J. Foulds, 180; M. Harris, 300; E. Havrot, 780; L. C. Henderson, 180; M. Kells, 180; R. D. Kennedy, 600; A. Kolyn, 600; J. Lane, 180; R. Mancini, 120; R. McClellan, 180; A. McLean, 180; E. Philip, 540; A. M. Robinson, 180; E. Sargent, 360; M. Scrivener, 840; B. Wildman, 900; P. Yakabuski, 840.

Travelling Allowances and Disbursements (\$28,018):

T. P. Reid, Chairman, 2,015; J. Bradley, 2,820; S. Conway, 692; E. G. Cunningham, 1,850; S. Cureatz, 27; J. Foulds, 494; M. Harris, 794; E. Havrot, 3,562; L. C. Henderson, 485; M. Kells, 100; R. D. Kennedy, 1,431; A. Kolyn, 1,400; J. Lane, 569; R. Mancini, 420; R. McClellan, 20; A. McLean, 389; E. Philip, 1,413; A. M. Robinson, 150; E. Sargent, 1,652; M. Scrivener, 1,142; B. Wildman, 3,419; P. Yakabuski, 3,174.

Miscellaneous (\$11,536):

Accounts under \$25,000 — 11,536.

Standing Committee on Regulations and Other Statutory Instruments (\$30,840):

Per Diem Allowances for Expenses Attending Meetings (\$3,480):

H. Sheppard, Chairman, 140; W. Barlow, 180; M. Bryden, 240; D. Cousens, 180; O. Di Santo, 360; T. Grande, 120; E. Havrot, 60; M. Hennessy, 240; W. Hodgson, 120; T. Jones, 60; G. A. Kerr, 280; V. Kerrio, 360; J. Pollock, 120; A. M. Robinson, 60; D. Rotenberg, 60; J. Sweeney, 60; R. Van Horne, 300; J. Williams, 360; D. Wiseman, 180.

Travelling Allowances and Disbursements (\$8,568):

H. Sheppard, Chairman, 526; W. Barlow, 564; M. Bryden, 108; D. Cousens, 565; O. Di Santo, 625; T. Grande, 488; E. Havrot, 715; M. Hennessy, 556; W. Hodgson, 115; T. Jones, 27; G. A. Kerr, 226; V. Kerrio, 904; J. Pollock, 646; A. M. Robinson, 411; D. Rotenberg, 27; J. Sweeney, 496; R. Van Horne, 710; J. Williams, 509; D. Wiseman, 350;

Miscellaneous (\$18,792):

Accounts under \$25,000 — 18,792.

Commission on Election Contributions and Expenses (\$659,856):

Salaries and Wages (\$339,366):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Aiken, G. H., 57,706; R. B. Dobson, 42,063; D. A. Joynt, 61,929.

Employee Benefits (\$35,535):

Payments to the Treasurer of Ontario re: Group Insurance, 719; Long Term Income Protection, 1,494; Ontario Health Insurance Plan, 4,923; Public Service Superannuation Fund, 12,091; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,143; Superannuation Adjustment Fund, 2,337; Supplementary Health and Hospital Insurance Plan, 1,229; Dental Plan, 1,213.

Other payments—Receiver General for Canada re: Canada Pension Plan, 3,181; Unemployment Insurance, 6,205.

Travelling Expenses (\$13,566).

Accounts under \$5,000 — 13,566.

Materials and Supplies (\$271, 389):

Constituency Association Annual Audit, 97,145; Ministry of Government Services, 104,867; Accounts under \$25,000 — 71,420.

Less: Miscellaneous Recoveries, 2,043.

Total other payments . . . . . 23,721,889.

Statutory (\$3,288,215)

Expenses of Elections (\$1,154,191)

Salaries and Wages (\$414,352):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Bailie, W. R., 66,362; A. R. Carter, 42,508; J. D. Goodwin, 40,652;



OFFICE OF THE ASSEMBLY — Concluded

Temporary Help Services (\$25,026):  
Management Board of Cabinet, 25,026.

Employee Benefits (\$55,430):  
Payments to voted Activities — 55,430.

Electoral Districts (\$131,467):  
Carleton East, 300; Dufferin-Simcoe, 300; Durham East, 300; Durham West, 300; Essex South, 300; Haldimand-Norfolk, 300; Kenora, 1,429; Kitchener-Wilmot, 300; Middlesex, 1,693; Nickel Belt, 300; Northumberland, 300; Oshawa, 250; Parry Sound, 7; Prince Edward-Lennox, 18; Simcoe East, 3; Stormont-Dundas and Glengarry, 123,836; Sudbury, 300.  
Metropolitan Toronto: Bellwoods, 300; Oakwood, 300; St. Andrew-St. Patrick, 323; York Mills, 8; Yorkview, 300.

Travelling Expenses (\$5,932):  
Accounts under \$5,000 — 5,932.

Materials and Supplies (\$547,010):  
Gallant Associates, 30,000; Kuper Productions Ltd., 69,300; Lithotech, Packaging Inc., 48,645; McMillan Bathurst Inc., 69,371; Paragon Business Forms Ltd., 97,739; Beacon Gage Envelopes, 27,413; Accounts under \$25,000 — 204,542.

Ontario Electoral Boundaries Commission (\$412,063)

Salaries and Wages (\$19,641).  
Employee Benefits, (\$321):  
Payments to the Treasurer of Ontario re: Ontario Health Insurance Plan, 85  
Other payments — Receiver General for Canada re: Canada Pension Plan, 111; Unemployment Insurance, 125.  
Travelling Expenses (\$4,773):  
Accounts under \$5,000 — 4,773.  
Materials and Supplies (\$387,328):  
Foster Advertising Ltd., 269,630; Gallant Associates, 56,105; Accounts under \$25,000 — 61,593.

Contributions to the Legislative Assembly Retirement Allowances Account (\$1,721,961)

Payment to the Account, \$1,721,961.

Summary of Expenditure

Voted		
Salaries and Wages .....	6,586,196	
Employee Benefits .....	846,030	
Travelling Expenses .....	117,722	
Other Payments .....	23,721,889	
		31,271,837
Statutory .....		3,288,215
Total Expenditure, Office of the Assembly .....		<u><u>\$34,560,052</u></u>

## MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$128,876,504)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

A. G. Campbell .....	Deputy Minister .....	74,337
Abbey, R. J., 68,939; J. L. Addison, 68,939; A. H. Ain, 42,778; J. S. Alexander, 57,282; S. M. Ali, 48,318; A. S. Allan, 55,609; D. A. Allen, 50,596; J. B. Allen, 68,939; C. A. Anderson, 41,353; W. R. Anderson, 57,282; H. T. Andrews, 76,598; D. F. Angevine, 44,297; K. V. Anthony, 43,432; L. J. Applegath, 57,282; J. A. Archambault, 68,939; T. L. Archibald, 40,243; F. E. Armstrong, 63,345; F. J. Arthur, 64,345; R. N. Ash, 44,320; H. K. Atwood, 44,055; W. D. August, 70,224; D. A. Avery, 45,130;		
Babe, W. J., 63,345; M. W. Bader, 57,282; R. M. Bain, 45,174; T. F. Baines, 61,799; A. J. Baker, 70,224; P. E. Baker, 70,224; A. B. Ball, 61,799; C. R. Ball, 68,939; K. C. Bannister, 41,930; J. D. Bark, 68,939; P. A. Barnes, 51,167; J. C. Barrows, 48,318; J. H. Bass, 40,243; R. B. Batten, 68,939; D. A. Bean, 68,939; R. S. Beaudoin, 41,930; L. A. Beaulieu, 70,224; J. P. Beaulne, 68,939; T. R. Begora, 68,939; P. R. Belanger, 68,939; A. B. Bell, 40,243; J. W. Bell, 57,282; W. E. Bell, 68,939; D. J. Bellehumeur, 53,127; J. J. Belobradic, 68,939; J. F. Bennett, 68,939; N. Bennett, 68,939; R. T. Bennett, 68,939; J. T. Bernhard, 68,939; D. Bernstein, 63,345; A. Berzins, 47,665; J. H. Bett, 56,942; J. E. Betzner, 49,516; D. G. Bice, 68,939; K. D. Bindhardt, 61,799; H. G. Black, 64,345; W. J. Blacklock, 44,137; R. Blomsma, 54,251; R. E. Bogusky, 68,939; C. Borda, 57,282; J. Bordeleau, 68,939; B. H. Bowlby, 66,144; E. G. Bowles, 42,558; C. E. Boyd, 68,939; J. E. Boyd, 41,930; E. H. Bradley, 46,596; W. W. Bradley, 68,939; J. N. Bragg, 45,174; J. Bremner, 49,516; A. P. Bridges, 41,930; P. Brodtkin, 48,318; R. Bromstein, 68,939; P. M. Brooks, 66,144; M. Bros, 57,282; D. W. Brown, 63,345; E. R. Browne, 68,932; M. A. Browne, 41,629; J. N. Buchanan, 57,282; R. L. Budgell, 68,939; L. M. Budzinski, 57,282; G. H. Burns, 41,930; J. R. Burns, 48,318; D. F. Burt, 68,932; E. C. Burton, 64,345; Z. O. Bury, 48,318; J. F. Byerley, 47,717;		
Cadsby, M. A., 68,939; J. H. Caldbick, 68,939; B. R. Calhoun, 40,843; W. L. Camblin, 68,939; G. Campbell, 61,799; G. A. Campbell, 68,939; M. H. Campbell, 45,313; F. M. Campling, 49,834; M. H. Caney, 68,939; C. J. Cannon, 68,939; W. H. Carleton, 57,282; D. G. Carr, 51,245; D. G. Carson, 48,318; D. L. Carter, 48,318; G. E. Carter, 68,939; G. H. Carter, 70,175; J. F. Casey, 55,139; B. E. Cass, 51,507; J. Cassells, 68,939; M. L. Caswell, 68,939; J. J. Cavarzan, 65,670; B. Cavion, 40,243; A. Cavoukian, 42,250; L. A. Cecchetto, 42,125; R. F. Chaloner, 66,144; A. L. Chapman, 61,799; P. A. Chappell, 42,831; M. A. Charles, 68,939; A. E. Charlton, 68,939; C. G. Charron, 61,799; R. Chartier, 61,799; N. L. Cheeseman, 61,799; R. S. Chester, 48,318; L. F. Chettleborough, 41,890; N. M. Chorney, 57,282; G. C. Chown, 68,939; P. Chumak, 57,282; N. Chyz, 48,318; E. Ciemiega, 63,345; R. D. Clarke, 68,939; R. N. Clarke, 53,754; T. P. Cleary, 48,318; J. L. Clendenning, 68,939; P. W. Clendinneng, 53,135; J. S. Climans, 68,939; J. D. Close, 48,972; G. E. Cloutier, 68,939; W. G. Cochrane, 68,939; W. W. Cohen, 68,939; D. S. Colbourne, 66,144; S. R. Cole, 61,799; L. T. Collins, 68,939; S. T. Collyer, 41,930; M. H. Conacher, 41,106; J. F. Coons, 43,116; A. D. Cooper, 57,282; D. S. Cooper, 68,939; J. M. Cooper, 54,251; R. A. Copeland, 57,282; S. D. Cork, 68,932; R. A. Cormack, 48,318; J. P. Coulson, 68,939; R. W. Courtis, 40,243; C. Creighton, 63,345; D. I. Crocker, 48,057; G. W. Croft, 48,235; E. F. Crossland, 61,799; J. Crossland, 68,939; P. W. Culver, 53,127; R. D. Cummine, 55,897; R. Cuthbert, 40,662.		
D'Abadie, R. J., 41,890; R. A. Daniels, 43,850; S. E. Darragh, 68,939; A. W. Davidson, 68,939; P. V. DeJulio, 49,573; L. G. De Koning, 68,939; G. A. Deline, 57,282; G. F. DeMarco, 44,007; J. De Sommer, 48,318; C. B. Devlin, 57,282; L. E. Di Cecco, 68,939; J. S. Dietrich, 54,695; M. C. Dillon, 48,318; D. D. Diplock, 66,144; R. B. Dnieper, 68,939; G. J. Dobbs, 61,799; S. G. Dobney, 40,243; D. B. Dodds, 68,939; D. H. Doherty, 57,282; J. Dolezel, 46,855; I. F. Domagalski, 46,933; C. F. Dombek, 52,134; R. H. Donald, 68,939; W. B. Donaldson, 57,282; W. R. Donkin, 68,932; J. J. Donohue, 40,243; N. S. Douglas, 57,282; D. Draper, 68,939; F. J. Drimmel, 48,318; C. Drukarsh, 68,939; W. M. Duggan, 43,850; D. A. Dukelow, 52,134; W. J. Dunlop, 46,691; J. R. Dunn, 43,981; P. W. Dunn, 68,939; G. Dzioba, 48,318;		
Ebbs, D. A., 68,939; C. G. Ebers, 61,799; A. L. Eddy, 68,939; N. H. Edmondson, 68,939; H. W. Edmondstone, 68,939; W. A. Ehgoetz, 68,939; S. Eisen, 47,717; R. J. Ely, 43,771; A. Eperon, 42,558; B. P. Evans, 41,996; J. J. Evans, 68,939; J. D. Ewart, 63,057;		

## MINISTRY OF THE ATTORNEY GENERAL – Continued

- Fader, J. A., 63,345; R. H. Fair, 70,224; E. A. Fairbanks, 70,224; D. A. Fairgrieve, 46,541; B. R. Farmer, 43,432; J. P. Felstiner, 68,939; D. W. Fenton, 51,167; B. A. Ferns, 52,160; J. M. Ferron, 68,932; F. S. Fisher, 68,939; W. F. Fitzgerald, 68,939; L. B. Fitzpatrick, 48,318; M. G. Fitzpatrick, 48,318; M. J. Fitzpatrick, 68,939; M. S. Fitzpatrick, 68,939; J. C. Fleming, 48,318; R. W. Flowers, 40,243; L. P. Foran, 68,939; D. W. Forsey, 43,327; H. D. Foster, 68,939; R. N. Fournier, 54,512; L. M. Fox, 40,975; T. E. Foy, 46,907; S. V. Fram, 57,282; B. S. Fraser, 41,930; B. J. Frazer, 53,127; E. Freedman, 45,575; I. Freedman, 48,318; V. L. Freidin, 61,829; A. D. From, 68,932; A. J. Fuller, 68,939; D. L. Fuller, 41,795;
- Gage, C. H., 51,010; F. F. Gallant, 57,282; J. M. Gammell, 70,224; H. Garfield, 68,932; H. W. Gauthier, 68,939; R. J. Geddes, 49,516; L. S. Geiger, 68,939; E. W. Geller, 55,792; M. H. Genest, 68,939; H. A. Gibbs, 55,805; R. S. Gibson, 48,318; S. B. Ginsberg, 49,252; M. J. Girard, 68,939; V. P. Giuffre, 45,130; P. G. Givens, 68,939; G. Glass, 57,282; J. B. Gleason, 63,345; P. S. Glowacki, 70,224; D. G. Godfrey, 50,723; E. C. Goldberg, 44,947; W. F. Golden, 70,224; G. A. Goldrich, 49,516; W. S. Gonet, 68,939; G. Y. Goulard, 68,939; D. H. Gowan, 68,939; D. Grader, 57,282; D. F. Graham, 68,939; T. D. Graham, 52,134; T. J. Graham, 68,939; L. Grahm, 54,251; B. Grant, 61,934; K. A. Grant, 45,130; J. D. Greco, 68,939; P. D. Griffiths, 40,243; R. G. Groom, 45,176; A. Grossman, 61,799; J. R. Grummett, 45,444; H. M. Guild, 45,174; E. D. Gulliver, 44,216; G. A. Guthrie, 68,939; R. J. Guthrie, 55,270; G. J. Guzzo, 68,939;
- Hachborn, E. G., 68,939; D. O. Hall, 45,601; R. B. Hamilton, 45,174; R. J. Hamilton, 68,939; P. D. Hamlyn, 70,224; A. Hardiejowski, 48,318; C. R. Harris, 48,580; S. M. Harris, 68,939; D. H. Harrison, 52,160; J. M. Harrison, 45,705; G. A. Harron, 61,799; O. Haw, 52,160; R. W. Hawken, 54,516; J. D. Hay, 41,028; F. C. Hayes, 76,598; D. G. Henderson, 55,805; M. D. Henderson, 61,799; R. J. Henderson, 41,890; R. L. Hendrie, 48,318; J. E. Hendy, 61,799; L. A. Henriksen, 68,939; M. D. Hesp, 45,174; P. A. Hess, 57,282; G. C. Hewson, 49,627; E. V. Hibberd, 48,318; S. C. Hill, 47,665; A. C. Hoad, 48,318; G. M. Hobart, 61,799; G. R. Hodgson, 48,318; F. M. Hoffman, 57,282; G. D. Holder, 45,176; R. J. Houllahan, 61,829; P. H. Howden, 61,799; J. E. Howell, 57,282; H. R. Howitt, 68,939; W. P. Hryciuk, 68,939; D. C. Hunt, 57,282; H. B. Hunter, 68,939; R. G. Hunter, 57,021; R. B. Hutton, 70,224;
- Inch, D. R., 68,939; R. M. Innes, 57,282; G. F. Inrig, 68,939;
- Jackson, D. B., 50,596; M. B. Jackson, 57,282; S. E. Jackson, 41,930; P. Jacobsen, 42,935; J. C. James, 68,939; F. W. Jewell, 41,930; D. W. Johnson, 63,345; W. S. Johnson, 40,243; J. B. Johnston, 63,345; W. W. Johnston, 57,282; B. G. Jones, 48,318; R. Juneja, 41,890;
- Karswick, J. D., 68,939; R. C. Kay, 43,850; B. M. Kelly, 68,939; H. W. Kelly, 61,799; T. R. Kelly, 48,318; E. W. Kenrick, 68,939; D. F. Kent, 68,939; J. P. Kerr, 68,939; M. F. Khoorshed, 48,318; S. E. Kingstone, 68,939; D. K. Kirkland, 68,939; J. H. Kirkpatrick, 68,939; R. D. Kohler, 45,174; M. Kohr, 45,496; R. N. Komar, 43,850; N. L. Kozloff, 40,243; B. Krivy, 54,251; G. R. Kunas, 68,939;
- Laing, J. F., 68,939; R. Lalande, 68,939; R. B. Lamarche, 41,930; B. Lamb, 68,939; J. A. Lambier, 50,487; J. A. Lamoureux, 41,930; V. A. Lampkin, 68,939; H. H. Lancaster, 66,144; H. Landis, 63,345; T. W. Lane, 54,068; A. M. Lang, 68,939; K. A. Langdon, 68,939; G. S. Lapkin, 55,792; D. V. Latimer, 68,939; S. Lechnowsky, 40,087; S. G. Leggett, 63,345; B. R. Lemesurier, 57,021; B. W. Lennox, 42,256; M. Leshner, 42,282; E. H. Levenspil, 48,318; J. F. Levesque, 68,939; K. L. Levine, 40,296; F. A. Levis, 57,282; C. E. Lewis, 68,939; R. H. Lewis, 48,318; M. A. Lindsay, 63,345; P. S. Lindsay, 41,681; R. B. Linton, 68,932; K. T. Lintell, 46,724; L. A. Lizzi, 57,282; P. W. Lockett, 57,282; B. W. Long, 57,282; S. W. Long, 68,939; E. Longarini, 41,930; L. A. Low, 48,318; R. B. Lundy, 63,345; J. L. Lunney, 68,939; R. M. Lush, 41,890; M. M. Lynch, 63,345;
- MacDonald, I. A., 52,082; J. A. MacDonald, 48,318; M. A. MacDonald, 42,543; W. A. MacDonald, 68,939; I. A. MacDonnell, 49,965; D. V. MacDougall, 44,451; R. M. MacFarlane, 68,939; D. R. MacIntyre, 48,318; C. D. Mackintosh, 46,332; W. E. MacLatchy, 68,939; D. J. MacMillan, 68,939; J. H. Madden, 57,282; W. G. Mahaffy, 68,939; D. R. Main, 68,939; G. R. Maitland-Carter, 48,318; A. N. Majaina, 48,318; M. C. Maloney, 68,939; J. R. Manishen, 44,555; A. J. Marck, 68,939; J. B. Marlow, 41,930; T. C. Marshall, 63,345; J. L. Martin, 43,836; M. E. Martin, 64,345; R. G. Masse, 51,062; D. C. Massey, 41,890; G. R. Matte, 68,939; N. G. Matusiak, 63,345; R. H. Maynard, 45,130; V. F. McAuley, 63,345; S. A. McBride, 49,516; W. C. McBride, 68,932; J. T. McCabe, 57,282; N. J. McCallum, 46,620; S. B. McCann, 45,649; G. K. McClure, 55,348; C. J. McCombe, 63,345; A. J. McComiskey, 63,345; G. H. McConnell, 70,224; L. W. McConnelly, 55,191; J. F. McCormick, 68,939; R. J. McCully, 48,318; R. A. McFarland, 55,805; E. J. McGann, 45,130; D. S. McGarry, 55,008; K. E. McGowan, 40,329; L. J. McGuigan, 64,345; B. McIntyre, 63,345; S. A. McIntyre, 63,345; J. R. Melsaac, 51,324; J. B. McKenna, 42,595; D. A. McKenzie, 68,939; D. G. McLean, 54,512; A. D. McLennan, 68,939; B. W. McLoughlin, 61,799; J. R. McNamee, 56,446; G. K. McNeilly, 40,845; D. H. McRobb, 66,144; J. R. Meagher, 57,282; A. K. Meen, 68,939; P. H. Megginson, 68,939; C. J. Meinhardt, 64,345; D. Mendes da Costa, 70,175; J. L. Menzies, 68,939; T. Mercer, 68,939; C. R. Merredew, 68,939; G. E. Michel, 70,224; J. P. Michel, 68,939; D. W. Middleton, 61,799; E. B. Middleton, 48,318; S. A. Miller, 45,392; J. R. Mills, 61,799; J. E. Minor, 53,205; P. R. Mitchell, 68,939;



## MINISTRY OF THE ATTORNEY GENERAL — Continued

- R. B. Mitchell, 70,224; H. Momotiuk, 68,939; L. T. Montgomery, 68,939; T. F. Moran, 41,890; J. R. Morgan, 55,766; R. N. Morris, 40,243; C. J. Morrison, 68,939; D. F. Morrison, 68,939; W. J. Morrison, 64,345; M. G. Morten, 46,986; H. F. Morton, 65,670; M. D. Morton, 68,939; M. D. Moscoe, 48,318; F. R. Moskoff, 57,282; R. G. Mosley, 43,275; J. N. Mulvaney, 63,345; J. Murphy, 68,939; S. H. Murphy, 68,939; T. G. Murphy, 45,130;
- Nadeau, N. J., 68,939; J. D. Nadelle, 68,939; A. P. Nasmith, 68,939; J. P. Nevins, 68,939; W. A. Newell, 63,345; L. A. Nicol, 57,282; S. Nosanchuk, 68,939; F. H. Nowak, 68,939; R. C. Nuttall, 42,021;
- Oakes, M. L., 50,723; W. J. Obelnycki, 48,318; M. Olanow, 45,575; C. M. Olchowski, 48,318; F. W. Olmstead, 68,939; C. P. Oppen, 70,224; J. D. Ord, 68,939; W. G. Orr, 55,296; R. D. Osborne, 68,939; L. H. Owen, 57,282; R. D. Owen, 61,799;
- Page, D. G., 57,282; H. S. Paisley, 54,878; G. V. Palmer, 68,939; D. D. Paquette, 55,766; C. H. Paris, 68,939; C. M. Parrish, 41,602; M. E. Patterson, 47,639; J. C. Pearson, 44,216; K. E. Pedlar, 68,939; D. A. Peppiatt, 68,932; C. Perkins, 60,836; C. E. Perkins, 68,939; M. J. Perozak, 68,939; L. W. Perry, 63,345; P. J. Peters, 53,937; W. E. Peters, 53,127; R. B. Peterson, 68,932; G. A. Phillips, 68,939; P. B. Pickett, 68,939; W. J. Pickett, 68,939; B. C. Pitkin, 45,078; J. Polika, 65,670; F. J. Porter, 57,282; H. D. Porter, 68,939; S. M. Porter, 43,902; G. Potasky, 48,318; L. C. Price, 41,028; R. E. Priddle, 63,345; D. J. Pringle, 42,543; R. E. Pringle, 44,320; N. J. Prisco, 45,174; U. M. Priwes, 41,916; C. J. Punter, 42,674; C. E. Purvis, 68,939;
- Quinn, M. J., 49,285;
- Radford, R. L., 56,446; R. L. Radley, 68,939; K. A. Rae, 57,282; D. E. Read, 45,130; G. M. Read, 43,458; J. M. Reid, 63,345; R. D. Reilly, 68,939; D. Retterath, 40,243; D. L. Revell, 46,332; H. A. Rice, 72,952; W. G. Richards, 68,939; M. P. Richardson, 63,345; J. P. Rickaby, 65,670; J. M. Ritchie, 63,345; J. W. Robb, 57,282; J. L. Roberts, 70,224; J. E. Robinson, 68,939; S. C. Roblin, 49,516; J. T. Robson, 70,224; A. F. Rodger, 72,945; R. W. Rodman, 61,799; S. R. Roebuck, 70,224; D. M. Rogers, 61,799; H. P. Rolph, 43,850; A. H. Root, 64,345; R. G. Roscoe, 42,558; M. A. Rosenberg, 61,799; W. E. Ross, 68,939; W. P. Ross, 68,939; F. H. Rowell, 52,683; J. G. Rowsome, 50,779; R. T. Runciman, 68,939; D. M. Russell, 43,615; C. H. Rutherford, 50,252; D. Rutherford, 63,345; B. T. Ryan, 68,939;
- Saint-Aubin, E. A., 45,130; S. Samanta, 41,890; J. E. Sampson, 64,345; D. H. Sandler, 68,932; D. L. Santo, 61,799; W. M. Saranchuk, 57,282; F. A. Sargent, 68,939; D. J. Saunders, 48,083; G. C. Saunders, 68,932; J. H. Sauve, 61,829; A. R. Sawh, 48,318; D. Saxe, 49,129; G. E. Schreider, 68,932; R. W. Schurman, 55,805; B. E. Scott, 48,318; D. G. Scott, 68,939; J. D. Scott, 57,282; J. W. Scott, 68,939; R. Scott, 68,939; C. Scullion, 70,224; E. A. Seaborn, 61,799; D. G. Searle, 48,318; J. A. Seaton, 41,930; H. F. Sedgwick, 68,932; M. D. Segal, 52,839; J. M. Seneshen, 68,939; J. Shantora, 63,345; G. S. Sharpe, 50,723; W. S. Sharpe, 68,939; W. F. Shaughnessy, 49,516; R. D. Sheehy, 57,282; A. D. Sheffield, 68,939; J. Shibley, 53,728; A. Q. Shipley, 52,656; G. W. Sholtack, 46,855; R. Silberman-Abella, 68,939; H. W. Silverman, 68,939; V. M. Singer, 61,799; E. R. Singleton, 49,252; S. J. Sinica, 48,318; B. Sischy, 68,932; D. C. Smith, 68,939; I. C. Smith, 50,723; J. D. Smith, 68,939; M. M. Smith, 44,660; J. Solymos, 50,596; P. Spalton, 45,174; G. F. Spiegel, 50,697; P. J. Speyer, 57,282; D. E. Spring, 46,620; M. A. Springman, 54,695; R. M. Sprowl, 45,174; J. Stakiw, 41,930; R. E. Stauth, 68,939; S. J. Stepinac, 50,723; G. R. Stewart, 70,224; H. E. Stewart, 70,175; J. K. Stewart, 42,883; J. M. Stewart, 56,367; C. J. Stiles, 68,939; A. N. Stone, 70,175; G. A. Stoodley, 63,345; P. D. Stunt, 49,547; R. D. Stupart, 63,345; G. D. Sulman, 41,930; J. A. Sutherland, 40,243; J. Swaigen, 43,771; K. A. Swanson, 57,282; G. W. Swayze, 42,157;
- Taggart, G. A., 41,930; J. D. Takach, 70,175; A. R. Taylor, 48,318; L. E. Taylor, 41,930; P. M. Taylor, 52,892; E. G. Tennant, 48,318; E. F. Then, 63,345; B. C. Thompson, 68,939; E. Thompson, 49,516; W. H. Thompson, 66,144; G. I. Thomson, 61,799; G. M. Thomson, 68,939; W. M. Thomson, 45,130; P. A. Thomson-Sigurdson, 68,939; D. H. Thornton, 50,596; T. C. Tierney, 68,939; D. R. Timms, 55,531; S. G. Tinker, 70,224; J. R. Tomlinson, 48,318; W. B. Trafford, 57,282; J. A. Treleaven, 63,345; T. N. Trow, 48,318; A. S. Tucker, 57,282; S. D. Turner, 70,224;
- Upton, D. W., 42,622; L. J. Urban, 48,318;
- Vale, D. V., 57,282; J. L. Vamplew, 57,282; D. E. Van Allen, 42,558; D. Vanek, 68,939; M. Veskimets, 55,805; G. E. Vickers, 68,939; H. A. Vogelsang, 68,939; G. Vordemberge, 56,028;
- Walker, A. J., 53,149; J. D. Walker, 68,939; D. J. Wallace, 68,939; R. J. Walmsley, 72,952; R. J. Walneck, 68,939; K. Wang, 68,939; S. A. Ward, 63,345; B. Warner, 48,318; E. C. Washington, 50,697; G. R. Wasyliniuk, 40,453; J. H. Watson, 40,244; J. D. Watt, 65,670; J. D. Waugh, 57,282; A. R. Webster, 68,939; B. J. Wein, 43,510; L. E. Weinrib, 53,336; J. S. Weintraub, 48,318; N. Weisman, 68,939; S. J. Welch, 40,214; R. T. Weseloh, 68,939; D. G. Westlake,

## MINISTRY OF THE ATTORNEY GENERAL—Continued

45,174; J. A. Wheler, 61,799; F. D. White, 68,939; P. D. White, 68,939; T. H. Wickett, 63,345; A. Wiebe, 41,890; W. K. Wijesinha, 57,282; P. J. Wilch, 68,939; J. F. Wiley, 63,005; P. J. Wiley, 48,318; P. G. Wilkes, 61,799; H. D. Wilkins, 68,939; E. A. Williams, 57,282; F. N. Williams, 48,318; D. W. Wilson, 42,082; W. D. Wilson, 40,243; A. Wolfish, 55,217; W. R. Wolski, 41,028; J. J. Woods, 48,318; J. H. Woron, 57,282; J. Worrall, 68,091; B. P. Wright, 70,175; C. Wysocki, 57,282;

Young, B. J., 65,670; G. L. Young, 68,939; N. Yurchuk, 66,144; R. Yurkow, 48,318;

Zaltz, S. G., 68,939; J. P. Zarudny, 41,759; H. E. Zimmerman, 68,939; M. A. Zuker, 68,939; A. Zuraw, 68,939.

## Temporary Help Services (\$1,448,373):

DGS Group, 42,130; Management Board of Cabinet, 908,837; Manpower Temporary Services, 47,761; P. D. Bureau (England), 285,695; Quantum Management Services Ltd., 31,982; Staffing Consultants Ltd., 37,373; Accounts under \$25,000—94,595.

## Employee Benefits (\$17,340,497)

Payments to Treasurer of Ontario re: Canada Pension Plan, 1,318,834; Dental Plan, 485,937; Group Insurance, 506,462; Long Term Income Protection, 1,003,333; Ontario Health Insurance Plan, 1,785,763; Public Service Superannuation Fund, 5,571,553; Payment on Unfunded Liability of the Public Service Superannuation Fund, 762,947; Superannuation Adjustment Fund, 1,101,920; Supplementary Health and Hospital Plan, 645,616; Unemployment Insurance, 2,176,675.

Other Benefits—Attendance Gratuities, 660,753; Maternity Allowance, 474,651; Severance Pay, 846,829; Death Benefits, 23,677.

Workers' Compensation Board, 40,155.

Net Inter-Ministry Payments, (15,947).

Less: Amounts recorded separately (\$48,661):

Royal Commissions (\$48,661):

Administration, 7,735; Certain Deaths at the Hospital for Sick Children, 5,168; Fire Safety in Highrise Buildings, 863; Health and Safety arising from the use of Asbestos, 3,664; Northern Environment, 24,642; Residential Tenancy, 6,589.

## Travelling Expenses (\$3,427,082)

Hon. R. R. McMurtry, 17,721; A. G. Campbell, 15,220; C. J. Adam, 10,641; H. T. Andrews, 8,128; D. O. Archambault, 8,296; T. F. Baines, 8,218; A. B. Ball, 10,392; G. D. Barlow, 8,063; P. A. Barnes, 7,883; H. E. Baxter, 5,535; D. A. Bean, 5,562; D. G. Bice, 6,861; J. Bilawey, 7,878; K. D. Bindhardt, 6,065; W. Bodak, 7,214; R. E. Bogusky, 9,874; B. H. Bowlby, 5,110; V. Y. Boyce, 6,132; W. W. Bradley, 14,538; S. Burke, 9,831; E. C. Burton, 11,233; G. Campbell, 10,163; H. A. Carson, 8,697; J. Cassells, 5,794; R. F. Chaloner, 6,618; A. J. Chapman, 8,429; M. A. Charles, 5,665; C. G. Charron, 15,621; N. L. Cheeseman, 11,482; J. P. Chicoine, 8,015; L. L. Chin, 5,296; J. A. Clarke, 6,055; R. D. Clarke, 12,066; J. L. Clendenning, 5,443; G. E. Cloutier, 18,293; W. G. Cochrane, 9,581; W. W. Cohen, 12,870; M. H. Conacher, 5,977; J. P. Coulson, 5,838; R. W. Courtis, 7,752; J. E. Crawford, 5,138; R. D. Cummine, 5,389; G. A. Dew, 6,643; D. D. Diplock, 10,045; J. Dobbs, 6,800; P. L. Dopp, 7,311; N. S. Douglas, 10,495; C. Dufresne, 9,913; P. W. Dunn, 8,759; J. H. Eadie, 7,179; C. G. Ebers, 14,022; F. T. Egener, 5,006; J. J. Evans, 6,792; J. D. Ewart, 6,519; D. W. Fenton, 5,638; W. F. Fitzgerald, 5,935; G. E. Ford, 5,581; N. Fortier, 12,816; R. N. Fournier, 21,097; H. J. Francis, 5,586; J. M. Gammell, 12,522; H. W. Gauthier, 6,621; P. S. Glowacki, 8,326; W. F. Golden, 7,218; G. Y. Goulard, 5,485; J. Grace, 6,454; G. A. Guthrie, 6,049; C. Harris, 5,092; C. R. Harris, 5,407; S. M. Harris, 8,269; G. A. Harron, 10,046; E. C. Hart, 5,274; J. D. Hay, 7,440; F. C. Hayes, 12,351; T. J. Healey, 11,153; M. D. Henderson, 6,965; J. E. Hendy, 9,021; J. A. Herr, 6,817; H. M. Hersh, 5,237; G. C. Hewson, 5,818; S. C. Hill, 6,652; G. M. Hobart, 8,559; G. D. Holder, 5,118; S. M. Hooper, 5,748; G. Hope, 6,467; R. J. Houlahan, 9,320; P. H. Howden, 11,849; U. E. Hull, 13,946; B. Jeffrey, 6,921; W. S. Johnson, 5,153; D. E. Jordan, 7,466; B. M. Kelly, 5,309; H. W. Kelly, 13,095; E. W. Kenrick, 9,940; L. J. Ketchmark, 6,994; H. K. Kilrea, 5,956; T. Kilrea, 5,917; D. G. King, 5,232; D. K. Kirkland, 5,579; G. R. Kunas, 6,342; R. Lalande, 9,285; H. H. Lancaster, 17,419; J. G. Lebel, 6,559; P. S. Lindsay, 20,490; R. B. Lundy, 10,758; H. E. Mackey, 6,926; W. G. Mahaffy, 6,241; C. P. Martin, 5,580; D. R. McCaskill, 5,268; A. D. McLennan, 6,722; D. H. McRobb, 7,841; C. R. Merredew, 7,645; G. E. Michel, 9,995; H. M. Mick, 6,318; J. Mills, 8,815; D. Mitchell, 9,282; R. B. Mitchell, 8,678; R. J. Mootoo, 5,734; W. R. Morency, 5,961; H. F. Morton, 6,293; T. G. Murphy, 7,530; S. H. Murphy, 7,124; M. W. Newell, 8,444; E. A. Newitt, 8,200; L. A. Nicol, 6,506; F. H. Nowak, 5,096; R. D. Owen, 9,639; H. S. Paisley, 6,030; D. D. Paquette, 5,859; C. H. Paris, 9,579; M. E. Pascuzzi, 5,692; D. Petiquan, 7,314; J. Polika, 5,348; N. J. Prisco, 8,178; W. J. Purcell, 8,951; R. L. Robertson, 18,182; J. T. Robson, 8,923; R. W. Rodman, 11,460; D. M. Rogers, 10,707; M. H. Rosenberg, 7,874; M. N. Roy, 8,853; R. L. Rumble, 5,872;

## MINISTRY OF THE ATTORNEY GENERAL — Continued

W. M. Saranchuk, 10,045; F. A. Sargent, 5,050; J. Schmelze, 5,530; R. W. Schurman, 13,200; E. A. Seaborn, 6,547; A. D. Sheffield, 11,740; V. M. Singer, 6,005; E. Saint-Aubin, 5,082; J. Stakiw, 8,009; J. D. Styles, 10,697; G. W. Swayze, 5,327; J. D. Takach, 5,974; B. C. Thompson, 5,109; W. H. Thompson, 12,052; G. I. Thomson, 5,767; W. M. Thomson, 5,349; T. C. Tierney, 5,030; H. A. Vogelsang, 5,282; R. J. Walneck, 9,919; A. R. Webster, 7,537; J. A. Wheler, 8,176; F. D. White, 8,370; P. J. Wilch, 8,727; P. G. Wilkes, 8,038; H. E. Zimmerman, 5,725; Accounts under \$5,000 — \$2,055,782.

## Other Payments (\$111,004,785)

## Materials, Supplies, etc. (\$52,025,885):

A. E. LePage Real Estate Services Ltd., 35,381; Air Canada, 69,545; D. Angelidis, 32,479; Angus Stonehouse & Co. Ltd., 35,287; Anthes Office Products, 41,486; L. E. Archdekin, 70,381; B. R. Armstrong, 27,959; Artistic Stationery Co. Ltd., 119,326; Associates in Psychiatry, 35,695;

Baldacchin, C. J., 25,540; R. B. Baxter, 30,442; Bell & Howell Ltd., 26,708; Bell Canada, 1,572,603; T. Bera, 25,487; R. Birrell, 65,720; W. A. Blair, 32,210; Blaney, Pasternak, Smela, & Watson, 30,416; A. Brennan, 32,762; R. H. Brooks, 28,158; Buntin Reid Paper, 44,934; Burroughs Canada, 521,728; Business Data Processing Limited, 104,074; Butterworth & Co. (Canada) Ltd., 101,535;

Camp Associates Advertising Limited, 190,388; Canada Law Book Limited., 666,614; Canada Post Corporation, 1,561,992; Canadian Corps of Commissionaires, 1,105,105; Canadian General Electric Co. Ltd., 49,212; Canadian Law Information Council, 58,358; Carswell Co. Ltd., 735,119; Clarke Institute of Psychiatry, 1,960,162; Claude Productions Inc., 42,451; J. E. Clement, 48,883; M. J. Cloney, 47,688; Co-op Cabs, 32,160; Compagnie De Traduction Universelle, 26,213; Computer Innovations, 54,430; Computrex Centres Ltd., 26,209; E. F. Conover, 43,433; Ministry of Correctional Services, 293,835; I. B. Cowan, 32,337; Croydon Furniture Systems Inc., 86,400;

Data Business Forms, 131,979; Data Conversion Services Ltd., 33,017; Datafile Limited, 165,369; Datapoint Canada Inc., 58,438; K. F. Dear, 27,065; Durham Police Department, 60,988;

Fasken & Calvin, 40,145; First City Capital Ltd., 100,454; Foster Advertising Ltd., 215,044; The Fred Group, 67,625; Frontier Air Services Ltd., 76,366; J. P. Funnell, 25,519;

Garven, D., 25,728; E. N. Gilbert, 25,002; Ministry of Government Services, 5,447,315; R. J. Graham, 40,697; Grand & Toy Ltd., 68,391; S.M. Green, 25,415;

Hale, MacEwen & Associates, 30,262; Halton Police Department, 34,100; Hamilton-Wentworth Police Department, 36,320; Hanover Typocraft Ltd., 59,039; Harcourts Ltd., 149,224; N. C. Harkness, 53,408; R. G. Harris, 26,615; Heritage Ford Sales Limited, 41,276; C. E. Hickling, 36,278; I. S. Hinkson, 26,907; Holiday Inn, 48,196; Honeywell Limited, 142,752; F. E. Horton, 27,382; J. C. Horwitz, 26,870; S. T. Hovlihan, 27,853; Hytech System, 26,215;

IBM Canada Ltd., 337,395; Ministry of Industry and Trade, 93,851; Info Centre Network, 35,139; Informco Inc., 116,153; Inter City Papers Ltd., 153,101;

JC Printing Company Ltd., 56,216; J. J. Jurens, 38,790;

Keast, J. D., 38,427; Town of Kenora, 26,532; Kodak Canada Inc., 226,067; J. A. Kozak, 27,525; J. J. Kwakernaak, 37,786;

Lancaster Business Forms Canada Ltd., 281,047; S. Landell, 37,575; Lawson Business Forms Ltd., 109,765; E. F. Leavers, 100,986; O. F. Lent, 32,305; M. Lerner, 26,164; A. H. Lief, 27,918; S. B. Linden, 79,150; Lindquist Holmes & Co., 1,000,237; Litton Industries, 86,080; L. Litwiller, 29,723; London Police Department, 344,246;

MacDonald, B. J., 27,367; Management Board of Cabinet, 122,763; M. A. Massey, 29,032; S. M. Matchett, 31,566; S. M. McBride, 42,821; McCutcheon Business Forms Ltd., 37,805; Mediascan Inc., 31,748; Metro Envelope Limited, 138,588; Metro Can Leasing Ltd., 40,357; Municipality of Metropolitan Toronto, 1,798,343; H. B. Michie, 28,654; Micro Center, 28,881; Moore Business Forms, 32,574; Ministry of Municipal Affairs & Housing, 30,885; G. R. Murphy, 27,295;

Nashua Canada Limited, 564,838; New Toronto Stereo Shack, 31,141; Newsome & Gilbert Ltd., 35,238; Norfield Business Systems, 102,383; Northern Telecom Limited, 40,722; Northern Telephone Limited, 43,376;



## MINISTRY OF THE ATTORNEY GENERAL—Continued

Office Equipment Co. of Canada, 31,954; Office Specialty, 125,312; Olivetti Canada Ltd., 314,324; Ontario Development Corporation, 75,828; B. B. Osler, 27,300; City of Ottawa, 143,179; University of Ottawa, 103,350;

Parker, P. B., 44,734; R. Paul, 26,730; Regional Municipality of Peel, 65,858; Pitney Bowes Ltd., 87,014; Planned Computer Systems Ltd., 29,151; Price Waterhouse, 41,005; The Printing House Ltd., 27,032; Purolator Courier Ltd., 67,634;

Queen City Bedding Co. Ltd., 40,721;

Receiver General for Canada, 57,962; Remtron Office Systems Inc., 179,517; Ministry of Revenue, 92,918; J. J. Richards, 39,386; P. Romney, 38,000; Rosedale Livery Limited, 218,561; M. Rumbold, 26,436;

Sheridan College of Applied Arts & Technology, 30,063; A. Shestowsky, 29,668; A. B. Skidmore, 26,386; Snyder Upholsterers Limited, 102,654; Social Planning Council of Metropolitan Toronto, 30,000; Somerville Car & Truck Rental, 32,972; Stenographic Machines & Service Co., 59,305; R. L. Stephenson, 25,028; E. S. Stratton, 372,241; D. J. Swift, 25,591;

Thorn Press Limited, 90,898; Thorne Riddell, 76,283; Timmins Police Department, 31,126; Total Office Systems Ltd., 532,131; Triform Business Systems Ltd., 165,003;

Usher, D. V., 26,945;

Van Walleghem, G. R., 38,218; U. Viegandt, 38,728;

Waterloo Police Department, 63,192; G. D. Watson, 33,938; Windsor Police Department, 37,413;

Xerox Canada Inc., 144,289.

Accounts under \$25,000—24,189,781.

Less: Recoveries from other Ministries and Agencies (\$286,528):

Justice Policy Secretariat, 60,400; Consumer and Commercial Relations, 27,473; Transportation and Communications, 34,408; Treasury and Economics, 24,909; Accounts under \$25,000—139,338.

Royal Commissions (\$4,563,132):

Administration (\$67,282):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries (\$53,128):

Accounts under \$40,000—47,370.

Temporary Help Services (\$5,758):

Accounts under \$25,000—5,758.

Employee Benefits (\$7,735):

Payments to the Attorney General of Ontario, 7,735—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$482):

Accounts under \$5,000—482.

Other Payments (\$5,937):

Accounts under \$25,000—5,937.

Certain Deaths at the Hospital for Sick Children, (\$1,832,486):

To look into the circumstances surrounding deaths at the Hospital for Sick Children without expressing any conclusion of law regarding civil or criminal responsibility:

1. To consider the matters disclosed in the Report of the Hospital for Sick Children Review Committee, chaired by the Honourable Mr. Justice Charles Dubin; the report on "Mortality on the Cardiology Service in a Children's Hospital in Toronto, Canada" by the Centre for Disease Control and the Ontario Ministry of Health; and the evidence disclosed at the preliminary hearing in relation to the charges of murder relating to the death of four infants at the Hospital for Sick Children and, having regard to the

## MINISTRY OF THE ATTORNEY GENERAL — Continued

undesirability of duplicating unnecessarily the work done by them or unnecessarily subjecting witnesses to further questioning, to draw from such reports and preliminary hearing whatever evidence which he deems relevant and appropriate and to thereby dispense with the hearing of any testimony and production of documents or things that he considers appropriate;

2. To require the summoning of such witnesses as the Commissioner deems necessary to give evidence under oath and to produce such documents and things as the Commissioner may deem requisite to the full examination of the matters he is appointed to examine and to ensure full public knowledge of the completeness of the matters referred to in these terms of reference;
3. To inquire into and report on and make any recommendations with respect to how and by what means children who died in Cardiac Wards 4A and 4B at the Hospital for Sick Children between July 1st, 1980 and March 31st, 1981, came to their deaths;
4. To inquire into, determine and report on the circumstances surrounding the investigation, institution, and prosecution of charges arising out of the deaths of the above mentioned four infants.

(Cumulative expenses to March 31, 1984, \$1,832,486).

## Salaries (\$146,693):

Accounts under \$40,000 — 124,115.

## Temporary Help Services (\$22,578):

Accounts under \$25,000 — 22,578.

## Employee Benefits (\$5,168):

Payments to the Attorney General of Ontario, 5,168 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$166):

Accounts under \$5,000 — 166.

## Other Payments (\$1,680,459):

Angus Stonehouse & Co. Ltd., 85,691; Beard, Winter, Gordon, 86,533; Fasken & Calvin, 169,090; Fraser & Beatty, 249,546; A. Gilmour-Bryson, 55,087; Ministry of Government Services, 35,819; Greenspan Rosenberg, 37,881; Knazan, Jackman & Goodman, 100,105; Manning & Associates, 112,478; Frederick J. Shanahan, 102,527; Shinehoft, Mihailovich & Czutrin, 97,866; Stikeman, Elliott, Robarts & Bowman, 134,046; Symes, Kiteley & McIntyre, 58,862; Tobias, Krawec, Rosenbaum & Solomon, 93,765; Wright & McTaggart, 121,372; Accounts under \$25,000 — 139,791.

## Fire Safety in Highrise Buildings (\$70,600):

To inquire into the subject of fire safety in highrise buildings in Ontario and, more particularly,

1. To assess the dangers to which occupants are exposed when a fire occurs in a highrise building;
2. To assess the public's understanding of the action that should be taken in the event of a fire and evaluate the need for public education programs; and to assess the public's perception as to whether occupancy of highrise buildings is especially hazardous and if so, why;
3. To assess the value of fire safeguards required by law;
4. To examine the effectiveness of fire prevention inspections conducted in highrise buildings by public and private agencies;
5. To recommend changes to laws or practices and procedures and make such other recommendations as may be appropriate with a view to improving the standard of fire safety in highrise buildings.

(Cumulative expenses to March 31, 1984, \$155,788)

## Salaries (\$21,796):

Accounts under \$40,000 — 19,085.

## Temporary Help Services (\$2,711):

Accounts under \$25,000 — 2,711.

## Employee Benefits (\$863):

Payments to the Attorney General of Ontario, 863 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$4,686):

Accounts under \$5,000 — 4,686.

## Other Payments (\$43,255):

Accounts under \$25,000 — 43,255.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

Health and Safety arising from the use of Asbestos in Ontario (\$382,597):

- To study and report on the matter of health and safety arising from the use of asbestos in Ontario and,
1. To investigate all matters relating to health and safety arising from the use of asbestos in Ontario;
  2. To identify the relevant data related to asbestosis, mesothelioma and other diseases and health hazards of persons working with or exposed to asbestos in Ontario;
  3. To review the present basis for Workers' Compensation Board awards as they relate to occupational health matters affecting workers exposed to asbestos, including any special programs dealing with the rehabilitation of such workers;
  4. To make such recommendations in relation to the above as the Commission deems appropriate.

(Cumulative expenses to March 31, 1984, \$1,628,309)

Salaries (\$113,175):

Accounts under \$40,000—88,263.

Temporary Help Services (\$24,912):

Accounts under \$25,000—24,912.

Employee Benefits (\$3,664):

Payments to the Attorney General of Ontario, 3,664—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$2,317):

Accounts under \$5,000—2,317.

Other Payments (\$263,441):

D. N. Dewees, 45,675; J. S. Dupre, 36,000; Laskin, Jack, Horton & Harris, 50,353; Thorn Press Limited, 68,065; Accounts under \$25,000—63,348.

Northern Environment (\$1,537,370):

To carry out the purpose of The Environmental Assessment Act, 1975 a commission is established:

1. to inquire into any beneficial and adverse effects on the environment for the people of Ontario of any public or private enterprise, generally north of the 50th parallel, such as those related to harvesting, supply and use of timber resources, mining, milling, smelting, oil and gas extraction, hydro-electric development, nuclear power development, water use, tourism and recreation, transportation, communications or pipelines;
2. to inquire into methods that should be used in the future to assess, evaluate and make decisions concerning the effects on the environment of such major enterprises;
3. to investigate the feasibility and desirability of alternative undertakings generally north of the 50th parallel, for the benefit of the environment;
4. to report and make such recommendations with respect to the above as the commission deems necessary.

(Cumulative expenses to March 31, 1984, \$10,072,806)

Salaries (\$475,259):

Salary rate of the employee on staff at March 31, where the annual rate is in excess of \$40,000:

M. S. Couse, 50,678; Payments to Ministry of Treasury and Economics, 57,058.

Temporary Help Services (\$924):

Accounts under \$25,000—924.

Employee Benefits (\$24,642):

Payments to the Attorney General of Ontario, 24,642—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$82,797):

M. S. Couse, 5,909; J. E. J. Fahlgren, 19,005; Accounts under \$5,000—57,883.

Other Payments (\$954,672):

Materials (\$720,127):

AES Data Ltd., 96,400; W. M. Baker, 35,190; Canadian Loric Consultants Ltd., 30,400; J. E. J. Fahlgren, 55,842; Golden, Green & Starkman, 26,404; Parlee, Irving, Henning, Mustard & Rodney, 87,741; N. H. Richardson Consulting, 32,918; University of Toronto, 37,007; Vaughan, Willms, 81,464; Accounts under \$25,000—236,761.



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## Public Interest Subsidies (\$234,545):

Fort Hope Indian Band, 117,601; The Kayahna Tribal Area Council, 62,950; Accounts under \$25,000—53,994.

## Residential Tenancy (\$672,797):

To examine, study and inquire into the laws of Ontario, including the statutes and regulations passed there-under affecting Residential Tenancies in Ontario for the purpose of determining:

- (a) the equity of the current system of rent review, having regard for the rights and interests of both the landlord and the tenant;
- (b) the effect of rent review on the level of rental rates and the supply of residential accommodation in the Province;
- (c) whether a more expeditious procedure should be applied to the review and decision-making process of the Residential Tenancy Commission in view of the issues being raised, the rights of appeal and the need for timely decisions;
- (d) the appropriate amendments required in the Residential Tenancies Act, having regard for the decision of the Supreme Court of Canada in respect thereto;
- (e) the advisability of integrating the Landlord and Tenant Act with the provisions for rent review as was contemplated by the Residential Tenancies Act prior to the decision of the Supreme Court; and
- (f) any other changes in such laws, procedures and processes necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review;

To recommend such changes in the laws, procedures and processes as in the opinion of the Commissioner are necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review; and

To recommend what measures, in addition to rent review, the Province of Ontario might take to assist in providing rental accommodation of fair rents.

(Cumulative expenses to March 31, 1984, \$779,275)

## Salaries (\$167,817):

Accounts under \$40,000—161,151.

Temporary Help Services (\$6,666)

Accounts under \$25,000—6,666.

## Employee Benefits (\$6,589):

Payments to the Attorney General of Ontario, 6,589—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance)

## Travelling Expenses (\$7,721):

Accounts under \$5,000—7,721.

## Other Payments (\$490,670):

Econalysis Consulting Services Inc., 101,253; International Reporting Inc., 49,380; Laskin, Jack, Horton & Harris, 105,769; S. D. Thom, 65,403; Accounts under \$25,000—168,865.

## Grants, Subsidies, etc. (\$63,894,200)

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$59,544,800):

Legal Aid Fund, Law Society of Upper Canada, 59,544,800.

Compensation to Victims of Crime (\$3,248,724):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 3,248,724.

Native Court Worker Program (\$793,650).

Canadian Law Information Council (\$107,400).

Frontenac Family Referral Service (\$46,200).

L'Association des Juristes d'Expression Française de l'Ontario, (\$100,000).

Accounts under \$25,000—(\$53,426).

## Less: Recoveries from other Ministries re Seconded Common Legal Services (\$9,661,959):

Agriculture and Food, 386,668; Citizenship and Culture, 132,801; Colleges and Universities, 79,060; Community and Social Services, 519,299; Consumer and Commercial Relations, 1,229,349; Correctional Services, 107,940; Education, 93,352; Energy, 240,539; Environment, 792,894; Government Services, 611,631; Health, 564,620; Industry and Trade, 533,426; Labour, 358,942; Municipal Affairs and Housing, 1,542,049; Natural Resources, 499,717; Northern Affairs, 60,759; Resources Development Secretariat, 33,356; Revenue, 564,633; Social Development Secretariat, 45,738; Solicitor General, 198,424; Transportation and Communication, 856,171; Treasury and Economics, 210,591.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

Excess of recoveries transferred to revenue ..... 183,527

Total Other Payments..... 111,004,785

## Statutory (\$734,291)

## Minister's Salary (\$24,432)

Hon. R. R. McMurtry ..... 24,432

## Parliamentary Assistant's Salary (\$4,166)

B. MacQuarrie ..... 4,166

## Payments from Interprovincial Lotteries Trust Fund

Victims Assistance Projects, 60,400.

Less: Recovery from Justice Policy Secretariat..... 60,400

(These amounts also appear under other categories such as Salaries and Wages, Employee Benefits, Travelling Expenses and Materials.)

## The Proceedings Against the Crown Act (\$15,138)

Accounts under \$25,000 ..... 15,138

## Allowances to Supreme Court Judges (\$208,792)

## Court of Appeal for Ontario:

Hon. Mr. Justice—W. G. C. Howland, C.J.O. 3,000; B. J. MacKinnon, Assoc. C.J.O. 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; P. deC. Cory, 3,000; C. L. Dubin, 3,000; A. Goodman, 3,000; S. G. M. Grange, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 2,250; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; S. L. Robins, 3,000; W. S. Tarnopolsky, 2,500; D. S. Thorson, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000.

## High Court of Ontario:

Hon. Mr. Justice—G. T. Evans, C.J.O., 3,000; W. D. Parker, Assoc. C.J.O., 3,000; W. J. Anderson, 3,000; J. R. Barr, 2,115; J. D. Bowlby, 2,824; F. W. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; M. A. Catzman, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. R. DuPont, 3,000; J. E. Eberle, 3,000; E. G. Ewaschuk, 2,115; J. J. Fitzpatrick, 3,000; P. T. Galligan, 3,000; W. G. Gray, 3,000; W. D. Griffiths, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; H. M. McKinlay, 1,024; N. D. McRae, 3,000; R. S. Montgomery, 3,000; J. W. O'Brien, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Osler, 3,000; L. T. Pennell, 3,000; J. H. Potts, 3,000; R. F. Reid, 3,000; A. B. Rosenberg, 964; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. C. Sirois, 3,000; E. E. Smith, 3,000; J. B. S. Southey, 3,000; D. R. Steele, 3,000; R. A. F. Sutherland, 3,000; R. G. Trainor, 3,000; G. T. Walsh, 3,000; J. G. M. White, 3,000; Hon. Madame Justice—J. L. Boland, 3,000; M. M. Van Camp, 3,000.

## Allowances to County and District Court Judges (\$481,763)

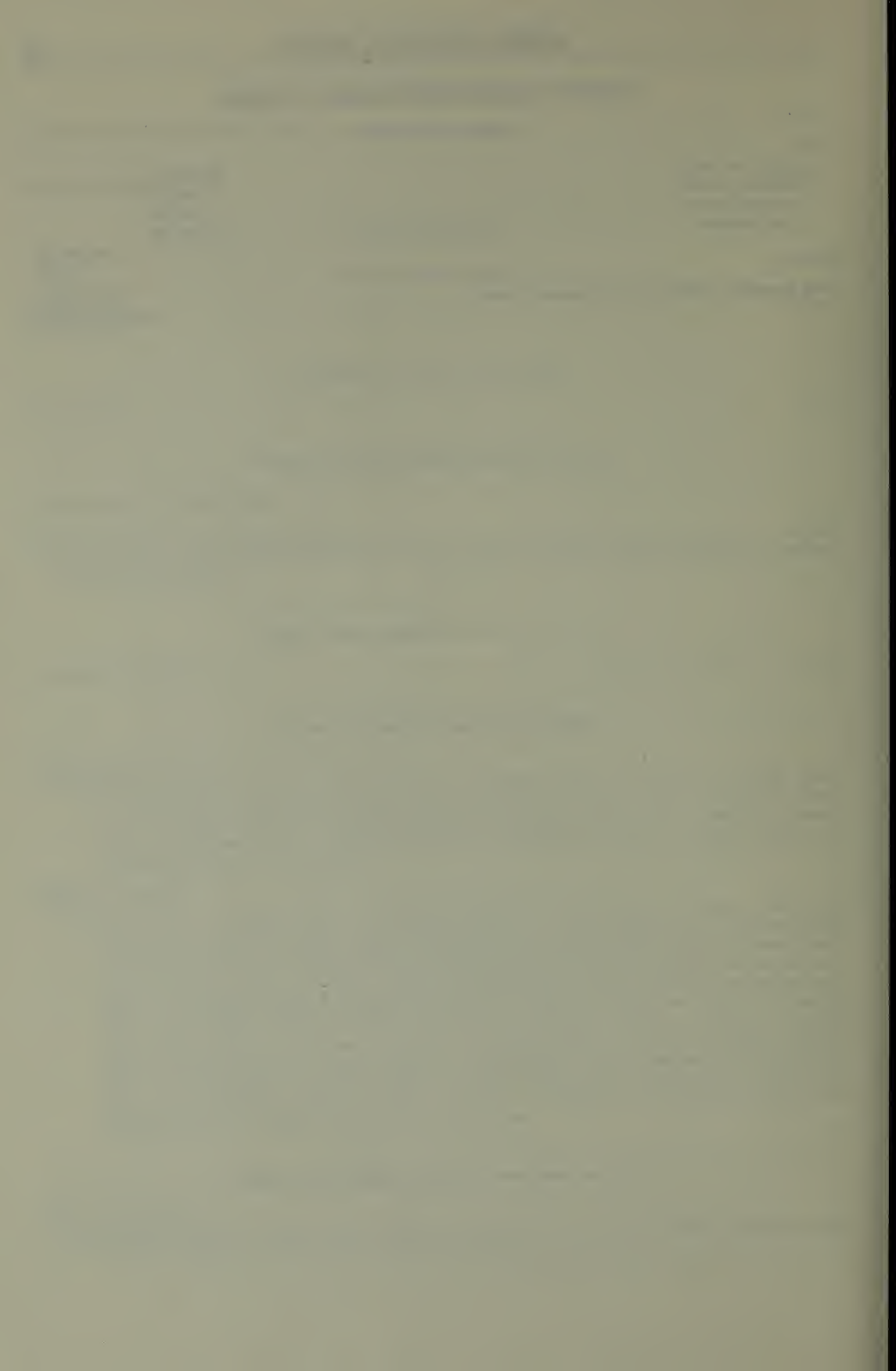
## Allowances (\$481,763):

His Honour Judge—W. E. Lyon, C.J.C.C., 3,000; P. J. LeSage, Assoc. C.J.C.C., 3,000; Allowances under \$25,000—475,763.

## MINISTRY OF THE ATTORNEY GENERAL — Concluded

## Summary of Expenditure

Voted		
Salaries and Wages .....	128,876,504	
Employee Benefits .....	17,340,497	
Travelling Expenses .....	3,427,082	
Other Payments .....	111,004,785	
		260,648,868
Statutory .....		734,291
Total Expenditure, Ministry of the Attorney General. ....		<u>\$261,383,159</u>



## CABINET OFFICE

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,168,547)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Bullard, L. R., 45,130; M. L. Gaby, 41,889; N. L. Jamieson, 49,856; D. Y. Lewis, 70,175; J. G. Mackenzie, 49,468; V. J. Niggl, 41,890; A. E. Pitts, 47,221; C. F. Sauve, 67,322; J. E. Tangney, 50,596; J. H. Tory, 67,375; P. J. Wright, 53,004.

Temporary Help Services (\$19,230):  
Accounts under \$25,000—19,230.

## Employee Benefits (\$130,323)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 11,749; Group Insurance, 3,102; Long Term Income Protection, 5,965; Ontario Health Insurance Plan, 16,963; Supplementary Health and Hospital Plan, 4,112; Dental Plan, 4,659; Public Service Superannuation Fund, 46,866; Payment on Unfunded Liability of the Public Service Superannuation Fund, 6,328; Superannuation Adjustment Fund, 8,969; Unemployment Insurance, 23,473.  
Less: Recoveries from other Ministries, 1,863.

## Travelling Expenses (\$28,147)

Jamieson, N. L., 8,927; Accounts under \$5,000—19,220.

## Other Payments (\$213,412)

Materials, Supplies, etc. (\$213,412):  
I.B.M. Canada Ltd., 18,144; Ministry of Government Services, 52,654; Xerox Canada Inc., 31,250; Accounts under \$25,000—111,364.

Total Other Payments. . . . .	213,412
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## Summary of Expenditure

Voted	
Salaries and Wages . . . . .	1,168,547
Employee Benefits . . . . .	130,323
Travelling Expenses . . . . .	28,147
Other Payments . . . . .	213,412
<b>Total Expenditure, Cabinet Office . . . . .</b>	<b><u><u>\$1,540,429</u></u></b>

THE JOURNAL OF THE ROYAL ANTHROPOLOGICAL INSTITUTE OF GREAT BRITAIN AND IRELAND, VOL. 1, PART 1, 1901.

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## MINISTRY OF CITIZENSHIP AND CULTURE

Hon. S. Fish, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$18,747,815)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

B. Ostry, ..... Deputy Minister, ..... 77,687

Apted, R.B., 48,325; J. Bell, 41,890; G. A. Berry, 41,890; N. A. Best, 55,805; F. Boden, 50,596; R. G. Bowes, 53,632; B. G. Boyd, 45,130; L. M. Bratty, 40,106; L. M. Brown, 40,714; L. Butovsky, 41,890; J. P. Court, 47,325; C. A. Decelles, 43,298; M. J. Diakowsky, 50,491; K. Eastham, 50,596; C. Faubert, 40,714; T. B. Forsyth, 43,745; J. Fowles, 43,850; J. M. Gage, 50,596; D. H. Georgas, 41,890; G. R. Gillman, 49,468; P. A. Harris, 45,130; M. C. Joakim, 53,632; J. S. Johnsen, 45,930; J. L. Krause, 42,118; J. Latimer, 49,468; A. J. Lipchak, 47,915; M. R. MacKenzie, 41,245; D. MacLeod, 41,890; T. W. Marunchak, 40,856; J. D. McCullough, 66,144; E. F. Mendis, 46,463; R. M. Montgomery, 47,822; M. R. Mottershead, 45,832; M. Noon, 58,595; W. G. Ormsby, 61,799; J. E. Parker, 54,810; G. E. Pattenden, 40,714; M. J. Pattison, 40,662; P. K. Radhu, 43,327; R. D. Reeves, 49,468; W. R. Rodgers, 40,714; W. A. Roedde, 50,596; L. T. Ryan, 45,130; B. C. Shannon, 48,266; W. A. Sharp, 43,980; G. Slinn, 40,714; D. R. Spence, 55,805; W. E. Steinkrauss, 52,952; A. L. Thompson, 41,890; C. Thorpe, 40,714; P. M. Tyrrell, 47,386; A. E. Tyyska, 40,714; W. Vanderelst, 50,596; J. F. Voskuil, 45,356; J. M. Weiler, 40,714; J. H. Westcott, 42,075; L. Wickson, 55,627; J. T. Wilson, 66,144; R. E. Wong, 45,130.

Temporary Help Services (\$153,799):

Management Board of Cabinet, 146,076; Accounts under \$25,000—7,723.

## Employee Benefits (\$2,677,701)

Payments to the Treasurer of Ontario re Canada Pension Plan, 205,756; Group Insurance, 45,566; Long Term Income Protection, 176,954; Ontario Health Insurance Plan, 302,110; Supplementary Health and Hospital Plan, 103,983; Dental Plan, 72,998; Public Service Superannuation Fund, 805,665; Payment on Unfunded Liability of Public Service Superannuation Fund, 109,608; Superannuation Adjustment Fund, 158,236; Teachers' Superannuation Fund, 4,713; Teachers' Superannuation Adjustment Fund, 1,021; Unemployment Insurance, 406,141.

Other Benefits—Attendance Gratuities, 25,166; Severance Pay, 150,538; Death Benefits, 2,110; Maternity Benefits, 82,565.

Workers' Compensation Board, 17,339.

Payments to Other Ministries re Various Benefits, 7,232.

## Travelling Expenses (\$1,028,467)

Hon. S. A. Fish, 7,078; A. M. Robinson, 550; B. Ostry, 3,135; R. Ayoub, 5,727; G. A. Besharah, 9,686; F. Boden, 9,229; M. Branch, 7,260; F. Bruyere, 9,959; J. C. Carter, 5,507; G. Chaput, 10,366; J. Christjohn, 8,750; T. Conway, 7,429; F. Cornell, 9,043; L. D. Cunningham-Rushton, 8,489; B. David, 10,498; C. Decelles, 6,939; P. J. Duffy, 7,586; M. Duval, 5,596; R. Elliot, 5,044; J. R. Fisher, 7,307; D. Gregory, 9,727; V. Gaugliani, 6,878; J. Henderson, 5,607; W. C. Hutchinson, 5,778; J. A. Junkin, 6,199; S. T. Kahara, 5,934; P. King, 6,962; D. Koechlin, 5,500; T. Kruger, 8,361; J. Y. Leduc, 8,975; P. MacKay, 5,091; H. P. MacMillan, 5,532; T. Marunchak, 6,570; J. D. McCullough, 6,094; J. McKinlay, 11,784; T. Meecham, 6,485; M. Milne, 7,701; G. O'Connor, 9,176; D. Powell, 7,081; E. V. Price, 7,427; J. W. Ramsay, 12,730; O. Sawchuk, 5,679; P. Sit, 6,488; W. A. Summers, 6,341; M. Szeker, 5,618; W. Vandereist, 7,237; B. F. Webber, 5,608; B. A. Wesley, 6,570; J. White, 18,717; L. Wickson, 7,213; Accounts under \$5,000—658,226.

## Other Payments (\$179,914,829)

Materials, Supplies, etc. (\$6,849,227):

Access Survey Research Corporation, 34,000; Advance Planning and Communications Limited, 103,418; Atlantis Films, 35,025; Janis Barlow, 29,531; Bell Canada, 162,447; BGM Colour Laboratories Limited, 31,872; Kelvin

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Browne, 41,135; Canada Post Corporation, 170,640; Canada Corporation of Commissionaires, 32,807; Checkmate Security Service Limited, 35,132; Community Information Consultants, 57,115; David MacKay Limited, 167,400; Digital Equipment Canada, 71,189; Dundurn Press, 28,093; Jeanne Duperreault, 27,540; Electro Sonic Incorporated, 27,704; Espie Islington Printing Limited, 80,911; Foster Advertising Limited, 410,848; David A. Hall, 50,238; Harmonium, 52,187; H. Bruce Dorland and Associates, 28,012; IBM Canada Limited, 38,816; Intercity Papers Limited, 55,841; Isovel Engineering, 29,247; Key Porter Books, 33,817; Klein and Sears, 29,614; Leadership Studies Productions, 35,424; Management Board of Cabinet, 44,992; Metro Toronto Convention, 40,967; Microfilm Equipment Services, 25,703; Ministries: Attorney General, 134,154; Government Services, 977,176; Industry and Trade, 86,641; Treasury and Economics, 26,325; Modern Building Cleaning, 407,523; Nelson Bronze Limited, 26,488; O. E. McIntyre Limited, 219,431; Office Equipment of Canada, 57,977; Olivetti Canada Limited, 29,155; Olsten Temporary Services, 113,172; Jack Paddle, 42,755; John A. Pelleck, 34,635; Michael Pietkiewicz, 36,782; Pro Food Services Limited, 27,158; Proform Furniture Industries, 46,345; Receiver General Canada, 27,445; Reed Stenhouse Limited, 64,587; Richard Unterman Consulting, 26,550; R. J. Smith Library Consulting, 36,756; Frances M. Rowe, 38,913; SAS Word Processing, 26,330; Andre Scheinman, 27,000; Showmakers Incorporated, 489,985; Spalding Printing Company Limited, 31,907; Teconsult Limited, 42,308; Sari Teitelbaum, 29,459; Temporarily Yours, 25,807; University of Toronto Press, 49,616; University of Toronto, 89,675; Victor Technologies (Canada) 26,062; Westburne Electric Supply Limited, 27,635; William Edwards Advertising, 82,269; Xerox Canada Incorporated, 211,612; Accounts under \$25,000 — 3,754,119.

Less: Recoveries from other Ministries (\$2,536,190):

Energy, 205,617; Government Services, 25,000; Natural Resources, 34,635; Northern Affairs, 120,490; Provincial Secretariat for Resource Development, 302,495; Provincial Secretariat for Social Development, 584,000; Treasury and Economics — BILD, 1,263,953.

Acquisition and Construction of Physical Assets (\$499,196):

A. F. Mundy Associates of Canada Limited, 67,401; A. R. Williams Machinery Company, 48,514; Cablesare Limited, 25,948; Megatronix Incorporated, 32,917; Steve Hoffman Limited, 32,346; University of Waterloo, 58,860; Accounts under \$25,000 — 233,210.

Grants, Subsidies, etc. (\$172,566,406):

Grants for Experience '83 Projects Local Government (\$252,064):

Grants for Experience '83 Projects Other (\$764,413):

Ontario Arts Council, 171,500; Accounts under \$25,000 — 592,913.

Grants to Museums Local Government (\$1,714,766):

Black Creek Pioneer Village; 191,099; Bruce County Museum, 26,056; Canadian Football Hall of Fame, 29,525; Colborne Lodge, 32,643; Doon Pioneer Village, 31,952; Dundurn Castle, 41,179; Fanshawe Pioneer Village, 25,550; Gibson House Museum, 29,791; Grey-Owen Sound Museum, 27,457; Halton Regional Museum, 26,815; Hiram Walker Historical Museum, 27,056; Historic Fort York, 63,827; Huron County Pioneer Museum, 26,979; Lambton Heritage Museum, 27,581; London Historical Museum, 30,427; MacKenzie House, 32,522; Marine Museum of Upper Canada, 27,742; Markham District Historical Museum, 28,904; Montgomery's Inn, 28,589; Peterborough Centennial Museum, 29,855; Simcoe County Museum, 30,802; St. Catharines Historical Museum, 27,684; Wellington County Museum, 30,855; Wentworth Heritage Village Museum, 30,427; Accounts under \$25,000 — 809,449.

Grants to Museums Other (\$675,652):

Canadian Automotive Museum, 27,542; Canadian Warplane Heritage Museum, 30,282; London Regional Children's Museum, 27,436; Museum of Indian Archaeology, 46,868; Waterloo Heritage Collection, 30,538; Accounts under \$25,000 — 512,986.

Grants for Historical Societies and Plaques (\$81,750).

Grants for Ontario Historical Studies Series (\$86,600).

Heritage Support Grants (\$154,300):

Ontario Historical Society, 51,000; Ontario Museum Association, 71,800; Accounts under \$25,000 — 31,500.

Grants to Ontario Heritage Foundation (\$1,651,000).

Grants to Royal Ontario Museum (\$12,922,291).

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

Grants to Lottario Building Rehabilitation and Improvement Campaign (B.R.I.C.) (\$649,611):

Carriageway Properties Incorporated, 75,000; Clay Benson, 25,500; David Stanghetta, 75,000; Dewzil William and Clark McDaniel, 90,909; Irving Garten Investments Limited, 35,000; Rose Richardson, 54,000; Treasurer City of Toronto, 26,646; Accounts under \$25,000—267,556.

Wintario Non-Capital Grants—Heritage Local Government (\$291,071):

Heritage Canada Foundation, 30,000; Accounts under \$25,000—261,071.

Wintario Non-Capital Grants—Heritage Other (\$137,929):

Museum and Archive of Games, 25,500; Accounts under \$25,000—112,429.

Grants to Multicultural History Society of Ontario (\$350,000).

Grants to Ontario Heritage Foundation—BILD (\$1,000,000).

Outreach Ontario—Grants to Participating Agencies (\$548,100):

Eastern Regional Library System, 28,000; McMichael Canadian Collection, 33,500; North Central Regional Library System, 28,000; Ontario Educational Communication Authority, 47,300; Royal Botanical Gardens, 114,300; Royal Ontario Museum, 97,700; Accounts under \$25,000—199,300.

Book Publishing Subsidy (\$769,577):

Douglas and McIntyre Company Limited, 77,620; Gage Publishing Limited, 50,000; General Publishing Company Limited, 48,252; Historical Services and Consultants, 39,799; James Lorimer and Company Limited, 206,445; McClelland and Stewart Limited, 89,951; University of Toronto Press, 46,396; Accounts under \$25,000—211,114.

Cultural Support Grants (\$3,000,392):

Agnes Etherington Art Centre, 50,551; Art Gallery of Hamilton, 137,450; Art Gallery of Harbourfront, 41,274; Art Gallery of Windsor, 53,776; Association of Canadian Publishers, 32,574; Association Native Development, 59,140; Canadian Artists' Representation Ontario, 36,621; Canadian Filmmakers Distribution Centre, 37,672; Canadian Music Centre, 39,840; Festival of Festivals, 27,500; Kitchener-Waterloo Art Gallery, 31,561; Laurentian University Museum and Arts, 29,564; London Regional Art Gallery, 123,606; MacDonald Stewart Art Centre, 56,637; McIntosh Art Gallery, 28,585; National Ballet School, 514,100; National Theatre School of Canada, 119,000; Ontario Association of Art Galleries, 67,139; Ontario Choral Federation, 90,237; Ontario Crafts Council, 122,427; Ontario Drum Corps Association, 48,317; Ontario Federation Symphony Orchestra, 76,174; Ontario Folk Arts Multicultural Council, 37,576; Ontario Multicultural Theatre Association, 35,503; Playwrights Canada, 45,826; Print and Drawing Council of Canada, 31,165; Robert McLaughlin Gallery, 41,543; Rodman Hall Arts Centre, 25,995; Sarnia Public Library and Art Gallery, 30,969; Stratford Shakespearean Festival, 120,838; Theatre Ontario, 174,400; Theatre Action, 54,913; Visual Arts Ontario, 139,217; Writers' Union of Canada, 20,735; Accounts under \$25,000—417,967.

Art Gallery of Ontario (\$5,236,200).

The McMichael Canadian Collection (\$1,090,400).

The Royal Botanical Gardens (\$1,056,500).

CJRT—FM Incorporated (\$927,400).

Grants to the Ontario Arts Council (\$17,038,800).

Grants to Ontario Educational Communications Authority—Operating (\$19,696,500).

Grants to the Fathers of Confederation Building Trust (\$177,094).

Wintario Non-Capital Grant—Cultural (\$5,126,697):

Art Gallery of Windsor, 43,007; Canadian Opera Company, 229,476; Centre Communautaire Francophone De Toronto, 48,758; Dance in Canada Association, 29,000; Festival of Festivals, 49,875; Huron County Playhouse, 108,368; Jewish Community Centre, 50,418; Kitchener-Waterloo Symphony Orchestra, 82,000; London Regional Art Gallery, 200,000; London Symphony Orchestra Association, 59,168; Magnus



## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Theatre Company North West Incorporated, 41,064; Metro Santa Claus Parade, 25,000; National Ballet School, 148,000; National Ballet of Canada, 437,328; National Youth Orchestra, 162,000; Niagara Arts Challenge Fund, 41,856; Shaw Festival Theatre Foundation, 63,747; St. Lawrence Centre, 31,000; Stratford Shakespearean Festival, 433,135; Stratford Summer Music Foundation, 72,000; Sudbury Theatre Centre, 60,000; Theatre Aquarius Incorporated, 25,005; Theatre London Grand Theatre, 399,652; Theatre Plus, 47,526; Theatre Ballet of Canada, 33,136; Toronto Arts Production, 200,000; Toronto Dance Theatre, 70,700; Toronto Free Theatre, 83,400; Toronto Symphony, 771,000; Toronto Workshop Productions, 48,338; Windsor Symphony Orchestra, 91,010; Young People's Theatre, 203,400; Accounts under \$25,000 — 738,330.

## Halfback Rebates (\$3,573,280):

O. E. McIntyre Limited, 3,384,291; Accounts under \$25,000 — 188,989.

## Grants for Film Festival and Theatre Awards, (\$141,600):

Academy of Canadian Cinema, 37,800; Canadian International Animation Festival, 35,800; Festival of Festivals, 41,000; Toronto Theatre Alliance, 27,000.

## Lottario Toronto International Festival, (\$400,000):

Toronto International Festival, 400,000.

## Grants for Citizenship Development (\$635,042):

Accounts under \$25,000 — 635,042.

## Grants for Newcomers Language Orientation Classes (881,275):

Costi-Iias Immigrant Services, 53,839; Learning Enrichment Foundation, 39,944; Mississauga Adult and Pre-school Program, 27,518; North York Public Library Board, 34,026; Accounts under \$25,000 — 725,948.

## Grants for Refugees (\$163,000):

Inter-Agency Group Citizenship Education, 34,255; Accounts under \$25,000 — 128,745.

## Wintario Non-Capital Grants — Multicultural Programs (\$1,364,519):

Autumn Angel Repertory, 50,000; Estonian Canadian Festival Foundation, 30,000; Harbourfront Corporation, 26,488; Japanese Canadian Cultural Centre, 25,369; Las Flores Charitable Foundation, 27,000; Lucania Club, 32,647; Metro Toronto International Caravan, 50,000; Ontario Historical Studies Series, 120,000; Toronto Jubilee Festival, 100,000; Accounts under \$25,000 — 903,015.

## Grants for Newcomer Integration (\$251,800):

Canadian Polish Congress — Toronto, 33,870; Ottawa-Carleton Immigration Services, 62,000; Accounts under \$25,000 — 155,930.

## Grants for Special Projects and Services (\$1,640,795):

Association of Iroquois and Allied Indians, 67,583; Chiefs of Ontario, 49,580; Chippewas of Rama Band, 25,688; Eagle Band #27, 46,000; Grand Council Treaty #3, 51,660; Grand Council Treaty #9, 35,400; Ininew Friendship Centre, 28,161; Lyons Dance Troupe, 43,497; Mississauga Reserve #8, 25,560; Native Canadian Centre of Toronto, 68,257; Ne-Chee Friendship Centre, 32,833; Ojibway Resorts Limited, 27,944; Ontario Metis Association, 50,000; Ontario Native Women's Association, 63,522; Papoose Forest Products Incorporated, 25,000; Sault Ste. Marie Indian Friendship Centre, 38,551; St. Catharines Friendship Centre, 29,366; Union of Ontario Indians, 52,559; United Native Friendship Centre, 38,157; Wapekeka Band, 30,673; Wawata Native Community Society, 29,252; Women's Training for Employment Program, 37,500; Accounts under \$25,000 — 744,052.

## Grants to Chiefs of Ontario (\$96,100).

## Grants to the Ontario Native Women's Association (\$116,993).

## Grants to The Ontario Federation of Indian Friendship Centres (\$227,700).

## Grants on behalf of Other Ministries (\$420,222):

Chiefs of Ontario, 30,000; Grand Council Treaty #3, 29,800; Grassy Narrows Band, 27,000; Indian Commission of Ontario, 100,395; Lac Seul Band, 90,000; Union of Ontario Indians, 37,900; Accounts under \$25,000 — 105,127.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## Grants to Public Libraries (\$26,875,739):

Ajax, 55,169; Algonquin Regional Library System, 271,589; Aurora, 35,402; Barrie, 94,858; Belleville, 76,086; Brampton, 393,209; Brantford, 157,518; Brockville, 43,776; Bruce County, 178,725; Burlington, 243,591; Caledon, 57,162; Cambridge, 164,486; Central Ontario Regional Library System, 448,397; Chatham, 87,494; Cobourg, 27,907; Collingwood, 25,770; Cornwall, 99,266; Cumberland Township, 36,567; Delhi Township, 32,729; Dundas, 42,353; East Gwillimbury, 27,832; Elgin County, 126,774; Elliot Lake, 43,875; Eastern Ontario Regional Library System, 753,182; Essa Township, 30,696; Essex County, 271,010; Etobicoke, 638,049; East York, 223,525; Fort Erie, 55,135; Frontenac County, 153,909; Georgina Township, 46,032; Georgian Bay Regional Library System, 297,879; Gloucester, 164,666; Grimsby, 34,415; Guelph, 164,815; Haldimand, 35,892; Haliburton County, 75,953; Halton Hills, 74,424; Hamilton, 691,936; Huntsville, 29,483; Huron County, 162,118; Innisfil Township, 31,756; Kanata, 44,137; Kapuskasing, 28,113; Kent County, 179,625; King Township, 32,861; Kingston, 131,599; Kirkland Lake, 28,947; Kitchener, 304,092; Lake Erie Regional Library System, 316,539; Lake Ontario Regional Library System, 333,071; Lambton County, 186,268; Leamington, 26,365; Lennox and Addington County, 99,081; Lincoln, 30,876; Lindsay, 30,367; London, 572,930; Markham, 176,154; Metropolitan Toronto, 1,380,141; Middlesex County, 146,833; Midland, 25,725; Midwestern Regional Library System, 387,413; Milton, 63,621; Mississauga, 698,434; Nanticoke, 42,566; Nepean, 184,335; Newcastle, 68,858; Newmarket, 66,549; Niagara Falls, 152,078; Niagara-on-the-Lake, 26,415; Niagara Regional Library System, 276,522; Nickel Centre 28,959; North Bay, 119,580; North Central Regional Library System, 612,944; North Eastern Regional Library System, 520,604; Northumberland Union, 78,263; Northwestern Regional Library, 518,997; North York, 1,209,136; Oakville, 164,948; Orangeville, 30,033; Orillia, 51,286; Oshawa, 255,517; Ottawa, 669,626; Owen Sound, 42,445; Oxford County, 138,825; Pembroke, 30,298; Petawawa Village and Township Union, 27,778; Peterborough, 132,661; Pickering, 83,418; Port Colborne, 41,753; Rayside-Balfour, 35,480; Richmond Hill, 82,749; Sarnia, 110,639; Sault Ste. Marie, 194,820; Scarborough, 937,357; Scugog Township, 29,595; Sidney Township, 34,004; Simcoe, 30,412; Simcoe Library Board (County), 25,000; South Central Regional Library System, 600,523; St. Catharines, 266,630; Stormont Dundas and Glengarry, 151,280; Stratford, 56,818; St. Thomas, 59,346; Sudbury, 218,830; Southwestern Regional, 359,696; Thunder Bay, 265,775; Thorold, 33,282; Timmins, 105,153; Toronto Public Library Board, 1,388,775; Trenton, 32,007; Valley East Township, 47,625; Vanier, 42,009; Vaughan, 79,152; Victoria County, 103,781; Waterloo, 123,436; Waterloo Regional, 116,124; Welland, 97,823; Wellington County, 95,594; Wentworth, 228,477; Whitchurch-Stouffville, 29,135; Whitby, 82,640; Windsor, 422,638; Woodstock, 56,620; York, 290,216; Accounts under \$25,000 — 2,539,302.

## Grants to Library Organizations (\$9,400).

## Wintario Non-Capital Grants — Libraries — Local Government (\$382,464):

Essex County, 25,000; Metropolitan Toronto, 55,449; Accounts under \$25,000 — 302,015.

## Wintario Non-Capital Grants — Libraries — Other (\$67,536):

Ontario Library Association, 32,500; Accounts under \$25,000 — 35,036.

## Grants for Library Development Fund (\$697,527):

Faculty Library and Information Science, 125,000; South Central Regional Library System, 515,000; Accounts under \$25,000 — 57,527.

## Grants to Participating Agencies (\$770,800):

Bloor Information and Legal Services, 25,725; Community Information Services—Hamilton-Wentworth, 44,100; Community Information Centre—Metropolitan Toronto, 195,000; Community Information Centre—Ottawa-Carleton, 28,150; Information London, 30,000; Information Niagara, 39,075; Kitchener-Waterloo Information Centre, 30,450; Rexdale Community Information Directory, 25,200; Accounts under \$25,000 — 353,100.

## Wintario Non-Capital Grants — Community Information (\$40,000).

## Grants for Cultural support Capital (\$2,893,325):

Adelaide Court Theatre, 70,000; Art Gallery of Ontario, 61,441; Canadian Music Centre, 400,000; CJRT-FM Incorporated, 43,183; Marine Museum of Great Lakes, 45,000; McMichael Canadian Collection, 380,000; National Ballet School, 107,975; Old Fort William Volunteer Association Incorporated, 80,000; Performing Arts Development Fund, 88,769; Royal Ontario Museum, 800,000; Shaw Festival Theatre Foundation, 173,000; St. Lawrence Centre, 125,000; Tarragon Theatre, 32,935; Theatre London Grand Theatre, 340,000; Theatre Passe Muraille, 25,000; University of Toronto—Hart House, 25,000; Visus Foundation, 50,815; Accounts under \$25,000 — 45,207.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Debentures — Instalments Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, 1,457,703.

Wintario Grants Capital Local Government (\$6,544,891):

Bracebridge Library Board, 140,000; Town of Clinton, 222,818; Town of Cobourg, 137,414; Cornwall Public Library Board, 30,000; Dunville Library Board, 141,423; Township of Ennismore, 54,450; Town of Fort Frances, 131,250; Township of Georgina, 67,384; City of Guelph, 43,917; Town of Haldimand, 49,719; Hamilton Public Library Board, 307,599; Township of Hope, 39,817; Town of Markham, 509,300; City of Niagara Falls, 27,231; Corporation Town of Oakville, 369,288; City of Ottawa, 99,050; County of Peterborough, 39,397; Port Hope Library Board, 53,972; Richmond Hill Library Board, 264,552; Township of Rideau, 45,175; Village Saint Clair Beach, 63,672; City of Sault Ste. Marie, 120,500; Scarborough Public Library Board, 101,961; Town of Simcoe, 465,416; Town of Sturgeon Falls, 227,368; City of Thunder Bay, 1,166,100; Thorold Public Library Board, 32,717; Toronto Public Library Board, 265,331; Metropolitan Toronto and Region, 395,406; Town of Vaughan, 61,961; Vaughan Public Library Board, 39,999; Town of Walden, 64,039; Town of Wallaceburg, 37,333; City of Woodstock, 62,786; Accounts under \$25,000 — 666,546.

Wintario Grants Capital Other (\$3,255,109):

Armenian Community Centre, 28,783; Assyrian Society of Canada, 37,425; B'nai Torah Community Association, 32,055; Canadian Lakehead Exhibition, 25,204; Canadian Polish Society, 39,518; Canadian Red Cross Society, 53,250; Canada's Sports Hall of Fame, 52,405; Finnish Organization Canada Local #9, 118,843; Governors of University of Toronto, 25,635; Greater Windsor Senior Citizens, 59,500; Greek Community of Scarborough, 143,827; Halton Regional Conservation Authority, 106,250; Iron Bridge United Church, 26,507; Japanese Canadian Cultural Centre, 89,952; Jewish Community Centre, 500,301; Kiwanis Club of West Toronto, 55,613; London Community Players, 28,854; London Regional Children's Museum, 75,070; Lubavitch Youth Organization, 106,250; Lynwood Arts Centre, 207,058; Magnus Theatre Company North West Incorporated, 36,905; Mahoney Silver Jubilee Foundation, 27,057; Malta Band Club Incorporated, 28,000; Marine Museum of Great Lakes, 50,483; Mattawa Historical Society, 31,503; Mohawk Chapel Restoration Committee, 63,631; New Horizon Day Centre, 57,187; Ontario Community Centre for Deaf, 35,945; Oshawa Little Theatre, 74,586; Peterborough Artists Incorporated, 127,500; Roman Catholic Episcopal Corporation — Diocese London, 96,609; Roy Thomson Hall, 64,423; Royal Canadian Regiment Association, 46,475; Sanford Fleming Foundation, 37,500; Ste. Anne's Parish Council, 73,998; Zoroastrian Society of Ontario, 87,015; Accounts under \$25,000 — 503,992.

Grants to Ottawa/Toronto Convention Centres (\$31,500,000):

Ministry of Industry and Trade, 31,500,000.

Lottario Grants — Ontario Education Communications Authority — Network Expansion (\$880,000).

Grants to the Sudbury Science Centre (\$4,700,000).

Grants to the Black Creek Pioneer Village (\$830,000).

Metro Toronto and Region Conservation Authority, 830,000.

Grants to the Stratford Shakespearean Festival Foundation, (\$1,000,000).

Lottario Capital Grants — Royal Ontario Museum (\$4,000,000).

Lottario Grants — Ontario Education Communications Authority — Capital Renewal (\$688,000).

Grants to Energy Management Program, (\$162,479):

Art Gallery of Ontario, 32,667; Accounts under \$25,000 — 129,812.

Lottario Projects United Jewish Welfare Fund/Toronto Jewish Congress (\$500,000).

Total Other Payments. . . . . 179,914,829



## MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

Statutory (\$2,230,578)

Minister's Salary (\$24,432)

Hon. S. Fish .....	24,432
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Parliamentary Assistant's Salary (\$6,146)

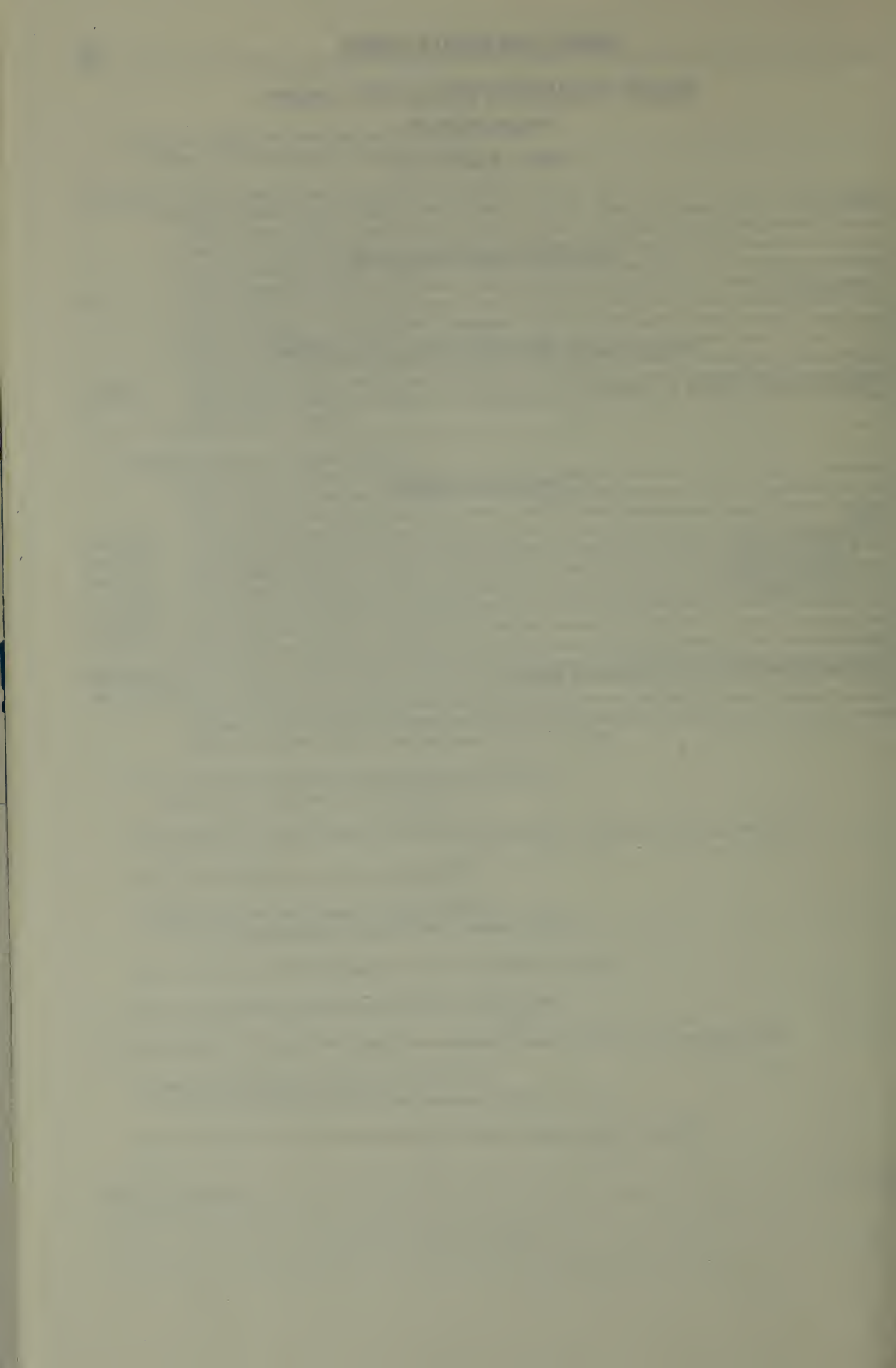
A. M. Robinson .....	6,146
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George R. Gardiner Museum of Ceramic Art Act (\$2,200,000)

George R. Gardiner Museum of Ceramic Art .....	2,200,000
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## Summary of Expenditures

Voted	
Salaries and Wages .....	18,747,815
Employee Benefits .....	2,677,701
Travelling Expenses .....	1,028,467
Other Payments .....	179,914,829
	<hr/>
	202,368,812
Statutory .....	2,230,578
	<hr/>
<b>Total Expenditure, Ministry of Citizenship and Culture .....</b>	<b>\$204,599,390</b>
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## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$16,515,045)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Ahrens, D. C., 49,468; J. W. Allen, 42,940; H. T. Beggs, 61,799; D. S. Bethune, 41,890; W. E. Bingham, 41,890; L. Bookman, 49,047; R. Borowska, 42,940; D. Brauch, 45,130; A. C. Brierley, 42,940; A. C. Buttle, 42,940; C. J. Carew, 46,541; W. H. Clarkson, 55,805; R. E. Crate, 45,130; R. L. Cummins, 52,507; R. O. Cuthbert, 45,130; E. G. Davis, 42,940; J. R. Dean, 42,940; H. J. Demeris, 42,940; T. P. Evans, 45,130; W. B. Fields, 40,773; R. G. Finneron, 42,940; J. A. Fleischer, 45,130; L. F. Gorge, 45,130; F. J. Graham, 42,940; T. W. Hewer, 45,130; K. F. Holmeshaw, 40,773; W. J. Holtham, 49,547; W. A. Howard, 40,773; J. A. Hudson, 42,256; A. J. Humber, 61,799; E. Hykawy, 49,468; J. W. P'Anson, 42,940; V. J. Jacobsen, 47,378; M. I. Javed, 42,940; D. M. Jennings, 46,829; S. Karlinsky, 40,773; E. L. Kerridge, 61,799; A. B. King, 41,890; J. T. Koski, 49,047; H. V. Kotiesen, 42,940; C. P. Lacombe, 45,130; J. Lanthier, 53,780; J. G. Lissack, 42,940; D. J. Lyon, 49,468; S. J. MacIvor, 42,940; J. B. MacKay, 42,151; L. R. MacKenzie, 42,940; K. B. McKay, 42,940; R. J. Miller, 40,773; L. A. Mitchell, 42,940; A. G. Moore, 42,940; W. Muller, 42,940; R. M. Myron, 49,468; N. A. Nameth, 42,940; A. Nightingale, 42,940; A. M. Pesce, 49,468; J. A. Poglitsch, 45,130; S. A. Poon, 45,130; S. D. Pulsford, 45,130; S. Rajagopal, 40,818; R. A. Ranney, 42,940; W. I. Rapson, 45,130; N. H. Regan, 49,047; J. L. Richards, 45,130; A. Rudd, 45,000; F. I. Shackleton, 47,221; R. Sheridan, 53,780; B. Shields, 42,940; D. G. Smith, 42,811; G. F. Starink, 42,940; W. A. Summers, 40,856; E. Tannis, 47,221; K. Tarvids, 42,940; E. E. Thomas, 45,130; C. Tranmer, 42,940; L. S. Tyrer, 42,940; J. Walker, 42,940; H. W. Whitham, 46,123; N. E. Williams, 70,175; B. Wilson, 70,175; B. W. Wolfe, 42,940; L. E. Woods, 42,940; G. H. Wright, 47,837; W. C. Wyman, 42,940; J. G. Young, 45,130; S. H. Zerebny, 42,940; H. Zisser, 42,940.

## Temporary Help Services (\$891,302):

Management Board of Cabinet, 732,343; Manpower Temporary Services Limited, 50,923; Metro Temp-Help Limited, 99,295; Accounts under \$25,000 — 8,741.

## Employee Benefits (\$2,256,390)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 174,260; Group Insurance, 42,566; Long Term Income Protection Plan, 177,948; Ontario Health Insurance Plan, 273,910; Supplementary Health and Hospital Plan, 103,555; Dental Plan, 68,989; Public Service Superannuation Fund, 728,545; Payment on Unfunded Liability of the Public Service Superannuation Fund, 103,883; Superannuation Adjustment Fund, 148,526; Teachers' Superannuation Fund, 3,521; Teachers' Superannuation Adjustment Fund, 847; Unemployment Insurance, 340,396.

Other Benefits — Maternity Supplementary Unemployment Benefits, 89,444.

## Travelling Expenses (\$590,573)

Baldock, D. J., 6,068; A. Barron, 7,017; P. Beauregard, 10,437; A. Cupido, 5,171; L. Elsey, 5,146; T. P. Evans, 10,204; J. Gibson, 5,328; J. D. Gougeon, 6,225; K. Hunter, 8,328; E. Kerridge, 5,396; A. King, 6,209; J. J. Labrecque, 5,996; R. LeBlanc, 10,796; O. T. G. Martin, 5,286; A. Nowak, 5,289; A. Pesce, 5,484; L. Ready, 6,658; R. Reynard, 5,816; L. A. Roy, 5,781; M. Sincennes, 5,580; N. Williams, 6,617; Accounts under \$5,000 — 451,741.

## Other Payments (\$2,015,406,235)

## Materials, Supplies, etc. (\$5,143,974):

Bell Canada, 100,163; K. G. Campbell Corporation, 50,397; Canada Post, 28,070; Centennial College, 97,321; College of Nurses of Ontario, 55,110; Computrex Centres Limited, 65,818; Conestoga College, 155,470; Consumer Graphics, 28,327; Data File, 25,800; Dynamic Custom Equipment Ltd., 31,898; Fanshawe College, 46,200; First City Capital Limited, 76,730; Foster Advertising Ltd., 145,395; George Brown College, 62,172; Georgian College, 29,588; Hicks Morley Hamilton Stewart Storie, 35,719; Humber College, 59,445; I.B.M.

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Canada Ltd., 127,410; Lancaster Business Forms Canada Ltd., 77,023; William M. Mercer Limited, 48,650; P.K. Security Enterprises, 26,260; St. Clair College, 27,425; Seneca College, 89,471; Sheridan College, 62,462; Telecompute Integrated Systems Inc., 164,729; Thorn Press Limited, 52,723; Travel Times, 156,596; Woods Gordon, 64,441; Young's Data Centre Ltd., 167,414;

## Payments to Ministries:

Education, 1,833,767; Government Services, 466,498; Health, 36,732;  
Accounts under \$25,000 — 1,382,962.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 734,212.

## Grants to Institutions, Related Organizations and Students (\$2,010,262,261)

## Grants for University and Related Organizations Operating Costs (\$1,112,729,950):

Algoma University College, 1,420,469; Brock University, 19,170,311; Carleton University, 53,739,710; College De Hearst, 675,198; Dominica College, 110,515; Lakehead University, 18,801,889; Laurentian University, 20,500,620; Law Society of Upper Canada, 685,000; McMaster University, 72,707,820; Nipissing University College, 3,207,890; Ontario College of Art, 6,988,412; Ontario Education Communications Authority, 760,000; Ontario Institute for Studies in Education, 15,447,468; Queen's University, 76,860,971; Ryerson Polytechnical Institute, 49,056,881; Trent University, 12,289,164; University of Guelph, 65,713,442; University of Ottawa, 91,884,447; University of Toronto, 246,946,162; University of Waterloo, 85,489,770; University of Western Ontario, 115,185,649; University of Windsor, 44,491,678; Wilfrid Laurier University, 21,720,820; York University, 88,975,664.

Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 100,000.

## Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$8,792,200):

Brock University, 171,850; Carleton University, 474,300; Lakehead University, 165,800; Laurentian University, 147,500; McMaster University, 556,350; Ontario College of Art, 66,000; Ontario Institute for Studies in Education, 31,850; Queen's University, 567,100; Ryerson Polytechnical Institute, 443,600; Trent University, 98,000; University of Guelph, 517,850; University of Ottawa, 626,150; University of Toronto, 1,704,650; University of Waterloo, 815,000; University of Western Ontario, 974,200; University of Windsor, 415,000; Wilfrid Laurier University, 215,400; York University, 751,000; Accounts under \$25,000 — 50,600.

## Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$80,914,033):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,631; Queen's University, 4,493,590; Ryerson Polytechnical Institute, 3,069,470; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

## Grants to Universities and Related Organizations for Capital Projects (\$24,200,000):

Brock University, 4,312,800; Carleton University, 2,976,000; Lakehead University, 945,500; Laurentian University, 1,535,000; McMaster University, 2,459,600; Nipissing University College, 33,000; Ontario College of Art, 275,000; Ontario Institute for Studies in Education, 171,000; Queen's University, 1,645,600; Ryerson Polytechnical Institute, 922,700; Trent University, 631,000; University of Guelph, 1,271,900; University of Ottawa, 2,873,100; University of Toronto, 8,326,500; University of Waterloo, 2,350,000; University of Western Ontario, 2,246,000; University of Windsor, 1,844,400; Wilfrid Laurier University, 361,400; York University, 1,722,500; Accounts under \$25,000 — 24,000.

Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 12,727,000.

## Grants to Colleges of Applied Arts and Technology and other Organizations for Operating Costs (\$432,419,637):

Colleges: Algonquin, 39,683,703; Cambrian, 15,435,046; Canadore, 9,461,691; Centennial, 25,310,523; Conestoga, 17,054,209; Confederation, 11,249,677; Durham, 9,034,389; Fanshawe, 27,642,400; George Brown, 30,601,859; Georgian, 13,481,904; Humber, 35,881,215; Lambton, 7,211,361; Loyalist, 8,514,142; Mohawk, 28,285,828; Niagara, 15,464,668; Northern, 9,309,520; St. Clair, 18,591,800; St. Lawrence, 20,768,788; Sault, 10,369,052; Seneca, 38,407,456; Sheridan, 25,342,164; Sir Sanford Fleming, 14,007,384; Others: Ontario Educational Communications Authority, 290,000; Ontario Municipal Employees-Retirement Board, 1,020,858.

## Grants to Colleges of Applied Arts and Technology (Technical Upgrading Program):

Algonquin, 142,320; Cambrian, 160,700; Canadore, 150,640; Centennial, 151,920; Conestoga, 74,880;



**MINISTRY OF COLLEGES AND UNIVERSITIES—Continued**

Confederation, 219,300; Durham, 71,520; Fanshawe, 305,520; George Brown, 596,312; Georgian, 336,960; Humber, 325,440; Lambton, 110,800; Loyalist, 114,720; Mohawk, 220,008; Niagara, 147,600; Northern, 155,200; St. Clair, 226,800; St. Lawrence, 22,440; Sault, 56,160; Seneca, 62,400; Sheridan, 348,360.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 4,000,000.

**Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$4,491,550):**

Algonquin, 390,000; Cambrian, 159,100; Canadore, 96,600; Centennial, 258,700; Conestoga, 149,600; Confederation, 103,600; Durham, 112,350; Fanshawe, 279,750; George Brown, 246,900; Georgian, 155,150; Humber, 411,750; Lambton, 63,850; Loyalist, 97,200; Mohawk, 318,250; Niagara, 173,200; Northern, 73,800; St. Clair, 210,750; St. Lawrence, 202,500; Sault, 86,350; Seneca, 430,950; Sheridan, 301,150; Sir Sanford Fleming, 170,050.

**Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$28,871,416):**

Algonquin, 1,841,983; Cambrian, 1,999,518; Canadore, 109,495; Centennial, 1,913,065; Conestoga, 949,452; Confederation, 1,031,942; Durham, 710,827; Fanshawe, 1,361,631; George Brown, 2,398,859; Georgian, 746,096; Humber, 2,062,731; Lambton, 735,423; Loyalist, 1,067,527; Mohawk, 440,427; Niagara, 1,325,563; Northern, 1,075,104; St. Clair, 1,715,999; St. Lawrence, 1,512,417; Sault, 153,562; Seneca, 2,362,766; Sheridan, 2,242,953; Sir Sanford Fleming, 1,114,076.

**Grants to Colleges of Applied Arts and Technology for Capital Projects (\$10,900,000):**

Algonquin, 880,000; Cambrian, 467,000; Canadore, 383,800; Centennial, 1,298,000; Conestoga, 260,750; Confederation, 800,000; Durham, 3,399,650; Fanshawe, 1,685,000; George Brown, 2,038,100; Georgian, 997,944; Humber, 1,776,000; Lambton, 971,000; Loyalist, 1,197,000; Mohawk, 1,239,370; Niagara, 874,286; Northern, 566,000; St. Clair, 761,000; St. Lawrence, 486,500; Sault, 1,081,000; Seneca, 1,780,000; Sheridan, 1,225,000; Sir Sanford Fleming, 500,000.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 13,767,400.

**Grants for Adult and Apprentice Training (\$147,897,741):**

Algonquin College, 10,690,665; Cambrian College, 3,238,829; Canadore College, 3,088,328; Centennial College, 6,290,174; Conestoga College, 7,984,196; Confederation College, 4,831,127; Durham College, 2,643,981; Fanshawe College, 8,365,810; George Brown College, 21,667,152; Georgian College, 4,945,394; Humber College, 9,665,960; Lambton College, 1,860,470; Loyalist College, 3,418,608; Ministry of Agriculture and Food, 851,522; Mohawk College, 12,284,035; Niagara College, 5,353,529; Northern College, 3,134,090; Quetico Conference and Training Centre, 1,267,040; St. Clair College, 7,873,839; St. Lawrence College, 6,031,856; Sault College, 3,887,439; Seneca College, 6,142,526; Sheridan College, 8,114,667; Sir Sanford Fleming College, 3,739,089; University of Toronto, 259,906; Workers' Compensation Board (Premiums for Apprentices), 255,288; Accounts under \$25,000—12,221.

**Training in Business and Industry (\$3,399,499):**

Algonquin College, 1,242,768; Cambrian College, 146,990; Canadore College, 214,541; Centennial College, 867,197; Conestoga College, 623,635; Confederation College, 646,361; Durham College, 658,019; Fanshawe College, 387,568; George Brown College, 1,454,513; Georgian College, 710,101; Humber College, 803,442; Lambton College, 166,654; Loyalist College, 41,720; Mohawk College, 666,596; Niagara College, 351,917; Northern College, 121,190; St. Clair College, 660,388; St. Lawrence College, 221,739; Sault College, 138,847; Seneca College, 1,005,213; Sheridan College, 1,062,051; Sir Sanford Fleming College, 233,669.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 9,025,620.

**Training in Industry (\$3,335,394):**

Algonquin College, 219,742; Cambrian College, 440,525; Canadian General Electric Ltd., 55,676; Canadore College, 141,700; Centennial College, 140,016; Conestoga College, 132,544; Confederation College, 109,818; Durham College, 136,935; Durham Organization for Industrial Training, 40,125; Fanshawe College, 398,595; George Brown College, 290,493; Georgian College, 113,627; Halton Industrial Training Committee, 57,217; Humber College, 191,980; International Brotherhood of Electrical Workers, 282,637; Lambton College, 64,728; Loyalist College, 15,721; Mohawk College, 934,586; Niagara College, 565,546; Northern College, 90,107; St. Clair College, 101,168; St. Lawrence College, 154,600; Sault College, 361,025; Seneca College, 849,110; Sheridan College, 242,168; Sir Sanford Fleming College, 44,480; United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, 78,435; United Steelworkers of America, 445,500; Accounts under \$25,000—344,335.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 3,707,745.

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## Ontario Career Action Program (\$14,799,744):

Algonquin College, 1,368,286; Cambrian College, 467,277; Canadore College, 792,832; Centennial College, 757,358; Conestoga College, 701,727; Confederation College, 901,870; Durham College, 633,686; Fanshawe College, 885,392; George Brown College, 1,610,124; Georgian College, 875,385; Humber College, 632,598; Lambton College, 628,354; Loyalist College, 364,912; Mohawk College, 1,374,007; Niagara College, 1,047,425; Northern College, 672,187; St. Clair College, 1,481,124; St. Lawrence College, 758,251; Sault College, 540,266; Seneca College, 1,265,310; Sheridan College, 809,900; Sir Sanford Fleming College, 1,172,537.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 4,941,064.

## Skills Growth Fund (\$10,095,549):

Algonquin College, 75,674; Cambrian College, 106,395; Canadore College, 65,626; Centennial College, 108,320; Conestoga College, 129,150; Confederation College, 310,533; Durham College, 83,100; Fanshawe College, 70,442; George Brown College, 358,703; Georgian College, 599,800; Humber College, 206,123; Lambton College, 93,150; Loyalist College, 1,782,000; Mohawk College, 632,075; Niagara College, 520,000; Northern College, 61,344; Ryerson Polytechnical Institute, 2,717,200; St. Lawrence College, 703,499; Sault College, 556,250; Seneca College, 617,659; Sheridan College, 107,356; Sir Sanford Fleming College, 191,150.

## Student Support (\$127,726,075):

Ontario Graduate Scholarships, 5,880,140; Ontario/Quebec Exchange Fellowships, 73,000; Ontario Student Assistance Program, 119,925,047; Second Language Programs, 1,825,388; Sir John A. Macdonald Fellowship in Canadian History, 22,500.

## Grants for Experience '83 Projects (\$202,559):

Mohawk College, 26,639; University of Toronto, 25,044; Accounts under \$25,000—150,876.

## Energy Management Program (\$1,242,800):

Algonquin College, 174,000; Carleton University, 136,000; McMaster University, 70,300; Queen's University, 133,800; Ryerson Polytechnical Institute, 25,000; Seneca College, 26,000; Trent University, 25,000; University of Guelph, 49,100; University of Ottawa, 32,250; University of Toronto, 155,800; University of Waterloo, 190,300; University of Windsor, 80,000; University of Western Ontario, 39,500; York University, 75,000; Accounts under \$25,000—30,750.

## Less: Recoveries from other Ministries (\$1,755,886):

Ministry of Energy, 1,242,800; Ministry of Health, 57,288; Ministry of Labour, 455,798

Total Other Payments . . . . . 2,015,406,235

## Statutory (\$81,228)

## Trust and Special Purpose Accounts (\$81,228)

## Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$51,228)

Student Scholarships . . . . .	48,000
Selection Expenses . . . . .	3,228

## The Private Vocational Schools Act, 1974 (\$30,000)

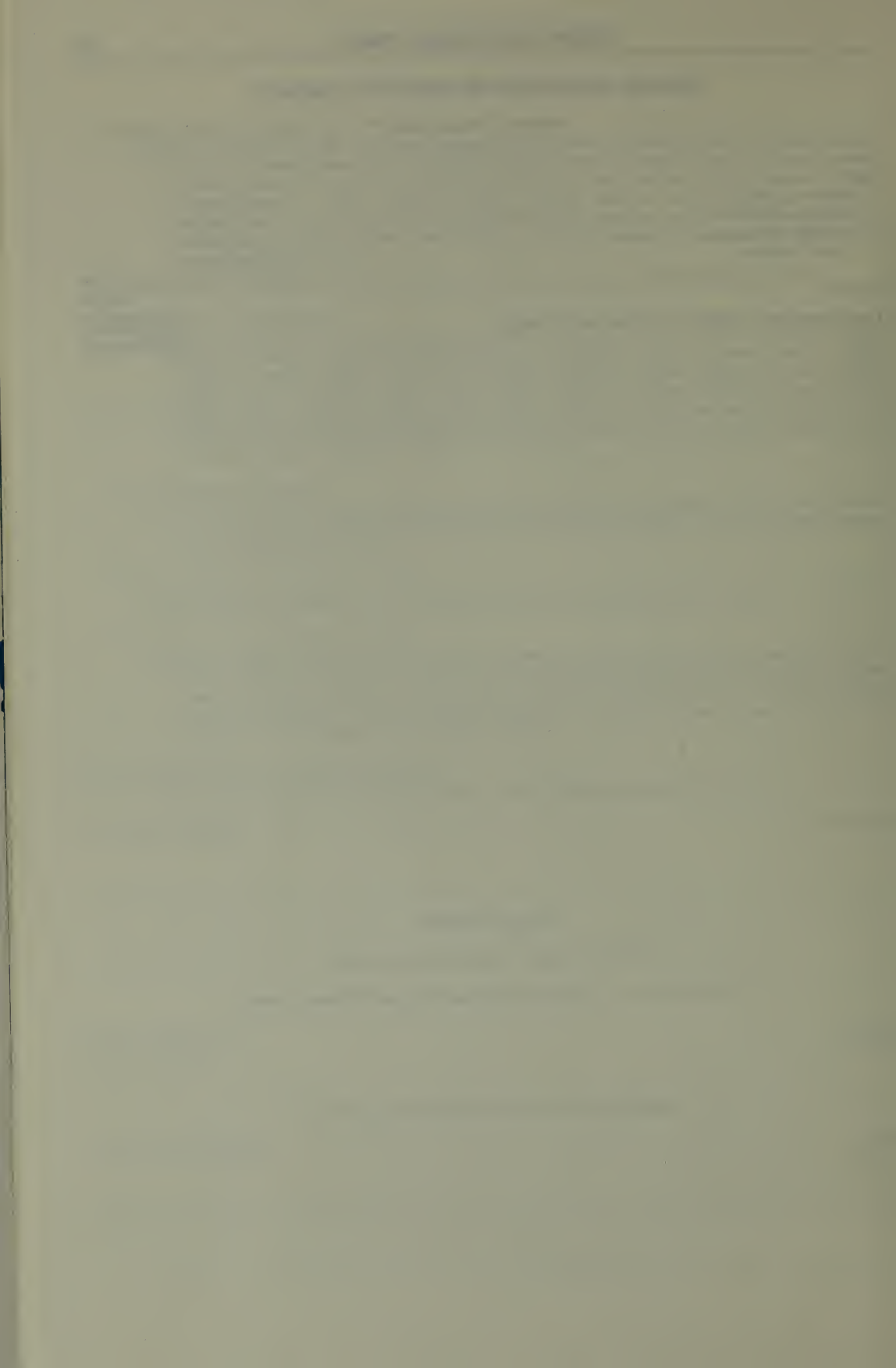
Private Vocational Schools . . . . .	30,000
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## MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## Summary of Expenditure

Voted		
Salaries and Wages	16,515,045	
Employee Benefits	2,256,390	
Travelling Expenses	590,573	
Other Payments	2,015,406,235	
		2,034,768,243
Statutory		81,228
Total Expenditures, Ministry of Colleges and Universities		<u>\$2,034,849,471</u>



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. F. Drea, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$268,213,369)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. M. McDonald ..... Deputy Minister ..... 74,337

Ahmad, K. S., 42,351; J. B. Albin, 44,469; D. Alfieri, 66,144; A. D. Allan, 45,130; P. Anstead, 41,890; B. G. Archer, 40,374; M. Areff, 41,890; J. R. Armstrong, 50,213; C. Ashmore, 40,688; P. M. Asling, 47,221; R. J. Athaide, 45,130; R. J. Atkey, 44,320;

Bachteram, F., 42,351; K. Bagchee, 45,522; J. G. Baker, 45,130; R. F. Bakker, 49,468; V. Bales, 41,106; W. R. Barnes, 40,129; R. F. Barnhorst, 45,653; T. R. Barratt, 45,130; M. W. Basich, 55,805; B. E. Bates, 40,165; M. M. Beattie, 42,351; K. N. Beck, 61,799; J. E. Belford, 41,890; D. E. Bent, 40,479; J. M. Berg, 72,282; O. M. Berg, 70,175; G. R. Bernard, 40,688; R. E. Berry, 44,216; S. A. Bickerstaff, 41,890; K. J. Biel, 40,856; L. M. Binette, 45,130; R. Bladek, 65,514; H. E. Blair, 49,468; M. Blake, 48,946; D. Blanchet, 41,890; P. J. Boudreau, 47,378; A. C. Bower, 42,351; T. G. Bowman, 45,522; K. Breithaupt, 49,468; R. B. Brockington, 43,847; J. M. Brown, 41,890; M. A. Buddo, 40,270; J. Burkus, 69,442; T. Buyniak, 43,850;

Caicco, S., 41,890; F. H. Campbell, 41,890; J. R. Campbell, 40,856; F. J. Capitano, 50,926; P. Capps, 47,325; G. R. Cardwell, 41,890; M. Carruthers, 41,890; C. A. Caudle, 41,890; A. B. Cavell, 40,165; C. Chamberlain, 88,275; W. D. Chapman, 45,130; S. Charko, 41,890; M. Charron, 41,890; W. S. Chmiel, 47,770; W. F. Clapp, 48,946; L. M. Clare-Szwec, 40,374; R. F. Clarke, 41,890; S. D. Clarke, 45,130; T. E. Cleary, 45,200; M. D. Clegg, 41,890; T. R. Closson, 59,000; A. T. Coates, 49,468; V. M. Coates, 41,890; L. Coleman, 72,282; M. E. Connell, 41,890; P. Conway, 41,890; R. L. Cooke, 49,547; B. G. Cooper, 40,897; D. J. Cornish, 60,339; B. N. Corrin, 63,815; R. C. Corrin, 68,362; G. E. Coulson, 44,450; L. Couture, 41,890; H. G. Crane, 79,808; H. Cranfield, 50,175; E. M. Crawford, 68,362; W. J. Craymer, 57,805; S. L. Cunningham, 47,612; A. M. Czap, 45,130;

Dahlke, R. A., 41,890; A. J. Dalton, 48,946; A. F. Daniels, 70,175; N. L. Daniels, 45,130; O. Danylak, 41,890; A. Dassanayake, 41,890; G. M. Davenport, 41,890; M. A. Davine, 42,351; N. R. Dearlove, 54,475; C. Deller, 40,818; C. R. Denov, 45,130; D. J. Derkatch, 45,130; A. V. Deshmukh, 43,984; I. Desiri, 45,130; A. R. Difrancesco, 41,890; T. Divinec, 45,130; P. J. Doiron, 43,850; P. A. Donatien, 41,890; P. A. Dooly, 41,890; M. E. Dorosh, 43,928; N. K. Dougan, 41,681; G. P. Drechsler, 41,890; M. R. Driscoll, 45,130; G. Duda, 54,810; L. A. Dumlao, 57,805; E. R. Dunlop, 43,850; R. S. Dunning, 49,129;

Earle, D. W., 40,113; Z. M. El-Ghatit, 41,890; B. M. Elias, 42,925; M. Engel, 41,890; J. M. Ennis, 65,123; T. J. Enright, 43,847; E. Etchen, 51,873; B. Evans, 45,522; C. C. Evans, 60,270; B. Ewart, 49,468;

Factor, D. C., 40,129; M. Farina, 43,850; D. Farmer, 40,505; R. A. Farmer, 72,282; M. A. Farrell, 43,850; J. D. Fecht, 40,531; L. A. Feldman, 41,890; M. A. Feldman, 42,351; W. J. Fenlon, 49,468; K. E. Fidler, 57,805; B. A. Field, 40,850; T. A. Field, 47,378; L. A. Fischer, 40,949; C. A. Foster, 45,130; M. L. Fournier, 45,130; P. D. Foy, 43,682; R. E. Franks, 41,890; W. G. Fraser, 54,512;

Galbraith, D. A., 72,282; M. M. Gallow, 41,393; G. Gammie, 43,975; D. H. Gardner, 43,850; L. Gauzas, 42,351; L. Gendreau, 42,351; B. M. Gero, 41,890; W. W. Ghali, 72,282; C. A. Gilliam, 40,897; H. D. Gilman, 43,847; L. A. Girdharry, 41,890; S. S. Giris, 47,221; G. J. Gladkowski, 48,946; R. K. Glass, 52,035; J. E. Glover, 40,856; B. Goldberg, 79,913; G. A. Golden, 40,137; R. D. Goodbun, 60,339; P. J. Gooderham, 45,130; B. A. Gordon, 72,282; M. Graham, 45,130; A. I. Grant, 40,845; M. L. Graver, 49,468; N. L. Green, 41,968; W. T. Gregg, 49,468; R. L. Gregson, 52,500; C. Grimes, 45,522; G. J. Gross, 41,890; B. H. Gutteridge, 41,759; D. E. Guyatt, 45,392;

Haig, D. G., 49,468; M. K. Hallas, 41,472; D. J. Hamelin, 40,362; B. J. Hamilton, 45,522; J. M. Hamilton, 66,144; S. K. Handa, 43,984; A. Handelsman, 41,890; S. C. Handler, 45,130; B. G. Harper, 49,468; G. E. Hart, 41,890; N. Hartley, 40,875; E. Harvey, 40,531; P. J. Hatfield, 45,130; H. L. Haust, 72,282; J. Hayfron Benjamin, 57,805; D. M. Hayman, 41,890; F. C. Hicks, 57,805; J. Hieminga, 47,378; A. H. Hilbert, 57,805; C. D. Hill, 45,130; B. Hoen, 41,890; G. M. Hopwood, 57,805; L. Horne, 43,985; J. F. Horricks, 54,512; R. K. Hotta, 41,890; J. H. Hough, 47,221; R. Howitt, 45,522; W. J. Huether, 43,745; M. I. Hughes, 40,845; J. Hunter, 55,805;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Ince, A. J., 40,075; A. Ioannou, 41,890;

Jackson, A., 41,890; L. J. Jackson, 60,339; G. Jagasia, 47,378; B. I. James, 41,890; N. J. James, 44,425; M. S. Jarvis, 49,500; M. M. Jeavons, 73,720; W. D. Jeffreys, 40,856; A. E. Johanson, 45,130; N. Johns, 41,890; D. M. Johnson, 72,282; A. D. Johnston, 49,468; I. E. Johnston, 40,875; J. M. Jordan, 40,871;

Kamran, K. A., 45,130; G. A. Kaye, 44,686; K. R. Keeling, 42,351; M. Keesari, 79,808; M. P. Keller, 46,692; J. E. Kelly, 46,019; J. M. Kempton, 41,890; M. C. Kent, 40,113; B. Kerekes, 41,612; B. A. Khan, 42,351; M. J. Kinder, 49,468; D. M. Kinzie, 42,543; P. A. Kipper, 42,351; L. T. Kishino, 45,130; M. Klejman, 41,942; F. P. Koch, 49,468; K. B. Koffer, 45,522; S. Kriz, 57,805; O. Krizova, 57,805; H. A. Kuechler, 48,946; I. Kyle, 40,897;

Lafranier, D. J., 41,130; A. J. Lalonde, 41,890; P. Lalonde, 41,890; S. D. Lang, 50,700; M. L. Langhorne, 40,856; F. C. Lee, 43,984; J. Lee, 40,106; J. G. Lethbridge, 61,799; A. Linus, 40,688; S. Lipka, 57,805; J. M. Livesey, 40,850; C. H. Lockwood, 68,362; G. H. London, 45,130; S. K. Loo, 43,850; C. M. Lord, 41,315; B. I. Lovering, 49,468; G. F. Lugsdin, 41,890; W. R. Luker, 41,890; L. A. Lundy, 47,221; N. Lysander, 60,339;

MacArtney, C. M., 41,498; C. M. MacDonald, 40,856; J. K. MacDonald, 66,144; L. M. MacKellar, 49,468; R. P. MacKenzie, 49,468; J. MacNiven, 44,000; V. A. Madappuli, 68,362; M. E. Madgett, 45,130; E. Magder, 49,468; O. B. Maksimowich, 41,890; H. S. Malik, 45,130; A. Malton, 42,230; W. P. Malton, 49,468; S. Mankovsky, 41,890; S. Marafioti, 42,203; G. T. Markham, 40,902; R. A. Marquis, 40,856; R. L. Martel, 41,890; F. Martinak, 57,805; W. J. Martindale, 42,569; S. C. Masters, 43,981; J. S. May, 43,850; G. F. Mazuryk, 50,203; G. C. McArthur, 49,468; A. J. McCartney, 46,042; S. J. McClemon, 41,210; D. M. McConney, 55,805; M. J. McGinn, 40,856; M. C. McGuire, 43,301; D. F. McKee, 41,890; P. McKen, 42,935; F. A. McKenzie, 72,282; J. E. McKnight, 54,512; J. G. McLellan, 51,873; M. A. McMillan, 41,289; R. G. McMullen, 40,818; W. G. McNamara, 41,890; J. C. McReynolds, 54,512; S. Meskis, 41,890; K. J. Meyer, 49,468; J. L. Miko, 40,467; M. P. Millar, 40,000; G. D. Miller, 41,890; B. R. Mills, 41,890; E. M. Mills, 45,130; F. Mills, 40,923; I. H. Mitchell, 49,468; A. Molino, 49,468; J. A. Moore, 57,805; R. W. Moore, 41,158; S. Morreale, 41,446; A. D. Morrow, 43,984; C. D. Morsy, 41,289; G. F. Judge, 51,873; G. K. Mukherjee, 41,890; P. G. Muldoon, 40,923; F. P. Mulrooney, 45,130; J. W. Murch, 41,028; P. M. Murchison, 40,374; A. J. Murphy, 48,740; B. W. Murray, 42,351;

Nadeau, R., 43,984; R. D. Nadon, 41,890; K. Nash, 54,460; M. R. Nayler, 41,890; E. L. Nelson, 49,010; J. Nemec, 55,900; M. M. Noble, 64,207; P. Noble, 42,151;

Obonsawin, D. A., 54,810; C. A. O'Connor, 43,984; C. J. Orphanacos, 45,130;

Packer, J. H., 41,890; Z. Pakula, 57,805; C. Papastergiou, 42,351; B. J. Parker, 43,975; C. C. Paylor, 41,890; L. Pearce, 68,362; F. B. Pendrith, 43,850; R. L. Philipp, 45,522; L. W. Phillips, 41,890; D. C. Pitt, 45,130; J. M. Poch, 41,890; S. Poizner, 42,351; R. A. Pond, 49,468; E. D. Porter, 43,850; J. Pozsonyi, 72,282; J. S. Prichard, 72,283; J. H. Pride, 51,941; R. H. Proctor, 41,001; M. G. Pulcine, 41,890; F. B. Purificati, 45,392;

Quigley, N. J., 43,128; B. M. Quirt, 45,522;

Rabeau, J. F., 50,514; E. V. Ralph, 41,576; P. N. Rastogi, 68,362; R. J. Ray, 41,263; R. E. Rea, 42,351; B. Redlich, 41,890; F. J. Reilly, 43,327; J. A. Rice, 49,468; F. Ridgely, 43,850; A. Rincover, 40,000; R. A. Rivard, 51,941; L. A. Riznek, 43,902; A. Rnic, 42,334; M. R. Roberts, 41,890; R. M. Roberts, 40,714; J. D. Robertson, 40,113; M. Rodrigues, 50,491; M. Ross, 41,890; J. J. Rousseau, 41,890; J. E. Rowney, 51,873; C. A. Rubino, 54,512; D. V. Rudan, 41,629; A. Russell, 68,362;

Samler, A. J., 49,468; I. L. Sarvari, 57,087; B. A. Saunders, 40,400; I. L. Schaeffer, 41,707; G. E. Scott, 57,805; R. Scott, 42,308; V. M. Scott, 47,386; D. S. Seddon, 41,576; T. G. Selmecci, 57,308; F. R. Sergovich, 47,221; D. S. Sewell, 41,890; J. Shamsie, 79,939; L. M. Shangi, 40,129; J. S. Shapiro, 49,468; W. S. Shapiro, 47,352; J. B. Shaw, 41,890; S. U. Sheikh, 57,805; J. S. Sherman, 45,522; B. H. Shields, 41,890; P. Siemens, 51,873; D. Silver, 41,890; L. R. Silverston, 45,130; D. H. Slinger, 47,221; J. E. Slaven, 45,130; E. W. Slye, 40,856; A. Smith, 41,890; G. L. Smith, 40,505; S. P. Smith, 47,221; M. H. Smithies, 40,714; E. F. Sobczyk, 45,130; H. A. Sohn, 45,130; E. M. Sorin, 60,339; J. Spekkens, 61,643; B. W. Stanish, 41,890; D. W. Staples, 42,961; J. A. Stapleton, 45,130; S. J. Stein, 42,351; D. C. Steinbrecher, 45,130; M. Stephenson, 46,970; H. Stevenson, 41,001; T. M. Stevenson, 41,890; P. S. Stewart, 45,130; L. Strang, 54,512; E. F. Strauss, 66,144; M. Strecker, 45,130; M. Stuckey, 40,479; A. W. Sturgeon, 63,815; M. Suda, 57,805; N. Swiencicki, 41,890; F. H. Szabadka, 41,890;

Thelander, M., 47,639; J. F. Tighe, 51,940; M. J. Tomchak, 42,439; Y. Torii, 47,221; R. Tough, 41,890; R. A. Tranter, 47,221; J. A. Tremblay, 40,075; J. A. Tschirky, 41,759; J. A. Tuck, 51,993; W. M. Turner, 42,021;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Uhlig, A. M., 40,139; J. A. Upper, 41,890; D. G. Ure, 43,984;

Vachon, B. R., 50,000; A. J. Vallillee, 48,057; M. Vania-Bulbulia, 79,808; L. M. Van Schaik, 57,256; R. S. Veley, 40,714; D. A. Vice, 42,525;

Walsh, M. G., 40,897; S. V. Waterfield, 44,582; D. C. Waters, 49,468; J. R. Webster, 41,890; B. F. Whalen, 51,941; D. R. Whaley, 41,890; H. S. White, 40,106; T. W. White, 41,890; P. M. Whiteside, 51,873; H. E. Williams, 45,914; R. A. Williams, 50,514; J. A. Wilson, 41,080; J. R. Wilson, 49,573; R. J. Wilson, 43,327; V. A. Wilson, 41,890; K. H. Wojakowski, 68,362; W. M. Wojcik, 49,468; A. E. Wolfgarth, 45,522; G. Y. Wong, 41,353; K. C. Wong, 45,130; W. S. Woychesko, 45,130; C. C. Wright, 57,805; R. S. Wyborn, 40,897;

Yewer, J. M., 41,890; T. Young, 49,573.

## Temporary Help Services (\$1,113,847):

Government of Ontario Staffing Services, 870,340; D.G.S. Group, 28,585; Manpower Services Ltd., 74,968; Accounts under \$25,000 — 139,954.

## Employee Benefits (\$44,538,663)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,438,917; Group Life Insurance, 692,125; Long Term Income Protection, 2,819,872; Maternity Leave Allowance, 1,601,639; Ontario Health Insurance Plan, 5,164,838; Supplementary Health and Hospital Plan, 1,850,108; Dental Plan, 1,209,256; Public Service Superannuation Fund, 11,820,056; Payment on Unfunded Liability of Public Service Superannuation Fund, 1,652,821; Superannuation Adjustment Fund, 2,450,575; Unemployment Insurance, 6,743,568.

Other Benefits — Attendance Gratuities, 1,059,131; Severance Pay, 2,694,112; Death Benefits, 50,667.

Workers' Compensation Board, 1,284,318.

Payments to other Ministries re various benefits, 6,660.

## Travelling Expenses (\$5,685,133)

Hon. F. Drea, 30,005; R. M. McDonald, 13,462; J. K. Gordon, 4,222; A. Watson, 474; C. Aho, 11,310; F. Alexander, 5,200; G. M. A. Alexander, 5,942; E. C. Anderson, 12,101; M. E. Aurandt, 7,495; J. D. Baker, 9,025; R. O. Belanger, 7,059; D. E. Bent, 8,654; L. L. Bertolini, 5,701; S. Bihun, 6,415; P. A. Blondin, 7,914; L. F. Bottos, 14,016; B. J. Brady, 6,442; K. E. A. Breithaupt, 14,658; D. G. Brown, 5,546; G. J. Bruneau, 6,160; S. Caicco, 11,535; J. L. Cameron-Byers, 10,453; V. S. Cashaback, 6,645; C. A. Caudle, 9,320; S. A. Cavell, 6,676; G. R. Champagne, 5,965; G. C. Chatelain, 14,765; W. S. Chmiel, 13,020; R. F. Clarke, 6,868; A. J. Clement, 11,146; E. Cohen, 7,141; D. S. Collins, 6,583; P. Conway, 15,903; D. Corelli, 5,555; M. E. Cornish, 7,465; D. E. Coutts, 8,238; L. G. Couture, 5,992; S. L. Cunningham, 7,207; A. C. Curry, 5,925; A. Daniels, 9,928; K. C. Delaney Dennison, 7,285; R. K. Delph, 6,006; D. J. Derkatch, 7,666; I. Desiri, 6,754; R. C. Dickens, 7,396; P. Dickman, 7,335; R. Dickson, 8,654; A. R. DiFrancesco, 6,562; H. J. Dobiech, 5,937; J. N. Docherty, 5,993; N. K. Dougan, 6,236; C. J. Draper, 12,824; B. M. Elias, 5,926; D. Farmer, 5,219; R. A. Farmer, 7,945; J. Finkelstein, 8,642; R. G. Fleming, 5,205; M. D. Forsayeth, 5,644; W. G. Fraser, 5,727; B. J. Gander, 5,861; T. C. Gash, 6,895; S. M. Gerig, 10,108; R. P. Gingras, 9,200; J. E. Glover, 10,730; J. A. Goch, 9,316; M. Gorc, 5,665; E. Goss, 12,852; M. L. Graver, 7,529; C. W. Green, 6,992; N. L. Green, 10,554; J. A. Haglund, 6,151; D. J. Hamelin, 5,412; I. Hamill, 7,856; J. M. Hamilton, 7,569; C. A. Harris, 6,047; G. E. Hart, 8,999; N. Hartley, 7,050; A. W. Hicks, 6,670; C. D. Hill, 8,739; J. Hoffman, 6,979; L. B. Horne, 8,672; A. Q. Hotay, 6,630; M. L. Hurtubise, 6,159; D. Itenson, 8,652; B. Jaakkola, 7,200; G. S. Jackson, 5,676; M. S. Jarvis, 5,573; W. D. Jeffreys, 7,663; A. E. Johanson, 11,141; R. Katzman, 5,386; D. Kavanaugh, 9,617; J. E. Kelloway-Tarrant, 6,809; M. M. Kelly, 5,383; P. L. Kennedy, 6,754; A. B. Kirk, 5,161; T. Kirkpatrick, 5,646; F. P. Koch, 5,452; B. Koven, 6,419; S. Kravetz, 5,631; D. J. Lafranier, 12,331; A. J. Lalonde, 7,834; P. Lalonde, 7,234; A. M. Landry, 5,791; S. D. Lang, 18,084; M. L. Langhorne, 5,651; J. G. Lethbridge, 5,221; A. Lever, 6,817; P. J. Lewis, 6,690; G. R. Locklin, 5,562; B. Lovering, 7,218; D. B. Low, 7,422; W. R. Luker, 6,200; J. K. MacDonald, 7,628; K. MacDougall-Horne, 7,161; M. J. MacMillan, 6,547; J. MacNiven, 6,754; A. Malton, 8,898; P. Malton, 6,678; B. D. Manship, 7,198; D. Marcotte, 5,279; L. J. Marion, 7,368; G. T. Markham, 6,228; G. F. Marks, 5,926; W. Martin, 11,754; M. J. Maxwell, 5,939; D. J. McCann, 7,993; D. M. McConney, 8,154; F. McGoeys, 5,973; M. A. McMillan, 21,342; R. G. McMullen, 7,138; G. Miller, 9,223; A. Molino, 8,561; P. W. Moore, 5,047; P. Morin, 5,305; S. Muir, 5,637; P. G. Muldoon, 8,949; R. Nadeau, 13,335; K. A. Nash, 5,166; D. E. Norton, 17,259; R. A. Nye, 7,655; D. A. Obonsawin, 13,950; B. J. Owens, 10,859; J. Packer, 9,217; P. A. Patterson, 6,688; P. G. Perrault, 7,986; R. A. Pond, 6,908; A. L. Post, 7,457; J. H. Pride, 11,687; N. C. Pronovost, 6,154;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

F. B. Purificati, 5,557; J. L. Quequish, 12,138; G. G. Quirt, 7,095; J. F. Rabeau, 23,167; D. A. Ramsay, 7,371; J. A. Rice, 6,222; L. Riley, 5,217; R. A. Rivard, 8,328; M. R. Roberts, 6,428; J. D. Robertson, 9,540; R. W. Rodgers, 8,528; D. J. Rooney, 9,683; D. V. Rudan, 8,911; E. S. Rutland, 6,209; D. Salhani, 7,306; F. Salter, 5,224; E. Sawanas, 20,420; S. Scarth, 5,365; B. Schwartzentruber, 5,994; D. Sewell, 6,453; E. Sexsmith, 7,106; M. R. Seymour, 5,005; S. Sham, 8,068; J. Shaw, 15,559; M. F. Shelepuk, 5,386; B. W. Sherlock, 5,071; M. A. Slusarchuk, 5,799; A. Smith, 6,418; G. L. Smith, 6,713; H. A. Sohn, 8,509; D. V. Spadafora, 5,416; G. M. Spalding-Martin, 9,611; B. Stanish, 15,125; P. G. Steckenreiter, 6,047; M. G. Stephenson, 6,143; L. Strang, 9,152; K. M. Streich, 6,213; C. Strong, 7,150; M. Sugimoto, 5,499; M. E. Sutherland, 6,196; F. Szabadka, 7,541; D. W. Thorne, 6,300; J. D. Toms, 5,564; R. Tough, 6,126; P. E. Tretina, 6,873; J. A. Tschirsky, 5,124; M. A. Valensky, 6,260; G. R. Walker, 5,534; L. Weld, 5,279; J. O. G. White, 5,879; T. W. White, 17,741; R. A. Williams, 5,975; C. Wilson, 6,047; J. A. Wilson, 5,218; R. S. Wyborn, 8,931; Accounts under \$5,000—4,054,458.

## Other Payments (\$2,083,429,481)

Materials, Supplies, etc. (\$84,816,859):

A.K.L. Data Services Limited, 53,249; A.O.C. Service Station, 33,039; A.R.A. Consultants Limited, 95,131; Abbott Laboratories Limited, 38,492; Aladdin Synergetics Incorporated, 49,716; Dr. John J. W. Aldis, 29,750; District of Algoma Social and Family Services Board, 35,679; Amity Residential Treatment Limited, 28,345; Anchor Textiles, 27,510; Frank and Elzene Anderson, 100,821; B. F. Andrews Motors Limited, 28,649; Anasco Computer Services Limited, 216,660; Ararat House, 39,208; Archon Computer Consultants, 34,950; Arden Court Children's Residence, 43,722; Ault Dairies, 378,004; Aurora Hydro-Electric Commission, 50,987; Ausable Springs Ranch, 117,876;

B.P. Canada, 40,320; Bailey Controls, 30,737; Barrie Plumbing and Electrical Supply Co. Ltd., 37,025; Bata Footwear (Division of Bata Industries Limited), 40,095; Bayfield Homes, 283,821; Beatrice Foods (Ontario) Limited, 390,544; Bedell's Frozen Foods, 81,254; Bell Canada, 3,594,996; Mrs. J. M. Bellis, 66,408; Belsize Youth Services, 335,053; D. S. Bender, 46,406; George and Mae Berthelotte, 116,142; Dr. J. Blachford, 44,753; Black Diamond Cheese, 32,448; Blenkarn, Roche, Kerr, Jeffery and Shadlock, Barristers and Solicitors, 37,453; Bluewater Family Support Services, 27,080; P. J. Boluk, 34,053; Bosco Group Home, 99,311; The Boys' Home (Toronto), 380,942; Braecon Northern Limited, 84,230; N. Brown, 27,444; Vallance Brown and Company Limited, 37,049; P. E. Buchan, 28,361; Evelyn M. Buck, 32,950; Buckley and Kelling, Computer Consultants Limited, 204,211; Burgess Wholesale Limited, 131,914; Burns International Security Services Limited, 27,407; Mr. and Mrs. P. Burston, 63,461;

C. D. Farm, 60,979; C.I.L. Decorating Centre, 48,646; C.I.P. Daxion Limited, 43,306; C.P. Express and Transport Limited, 40,049; Cambridge Towel Corporation, 92,570; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 106,290; Canada Packers Incorporated, 639,840; Canada Post Corporation, 692,200; Canada Wide Feature Services Limited, 33,809; Canadian Corps of Commissioners, 538,072; Canadian Laboratory Supplies Limited, 27,292; Canadian Printco Limited, 86,503; Canadian Psychological Specialists, 25,175; Canadian Sociotelic Limited, 66,157; Canebco Subscription Services Limited, 31,122; Nicole Cardinal, 38,937; Cardon Communications Incorporated, 26,903; Casatta Limited, 685,985; Catulpa Incorporated, 71,308; Caya Fabrics Limited, 44,501; Central Toronto Youth Services, 173,533; Centre for Rational Learning Incorporated, 41,541; Thomas C. Cheetam, 26,064; Chelsea Inn, 30,473; Children's Aid Society—Dufferin, 36,763; Children's Aid Society—Thunder Bay, 148,593; Christopher Foundation, 40,167; Circle R Boys' Ranch, 50,963; City of Orillia, 43,756; City of Toronto, 38,357; City Produce Woodstock Limited, 30,937; Clarke Institute of Psychiatry, 55,290; Clearview Turkey Farms, 40,401; Cobourg Resocialization Programme, 111,649; Cole Division Litton Business Equipment Limited, 62,499; College Woodwork, 36,050; Community Concern Associates Limited, 137,582; Community Homes Limited, 61,300; Computerland, 314,400; Conestoga Community Clinic Incorporated, 173,780; Connor's Eastown Chevrolet, Oldsmobile Limited, 37,970; Consolidated Computer Incorporated, 269,233; Consumers' Gas Company, 950,946; Continental Pants Manufacturing Limited, 38,079; Corbyville Children's Home Incorporated, 176,684; Cornwall Youth Residence Incorporated, 62,891; Corporate Foods Limited, 78,972; Country Produce, 44,967; George Courey—Incorporated, 33,149; R. L. Crain Limited, 33,588; William Creighton Centre Limited, 349,200; Peter G. Crichton and Associates Limited, 49,003; Crisis Centre North Bay, 126,393; Crowe's Footwear, 26,112; Crown Paper, 33,456; Alex Currie Motors Limited, 25,852;

D and G Care Limited, 202,535; D.G.S. Group, 52,534; D.P.A. Consulting Limited, 38,769; Dad's Cookies Limited, 42,777; Barry Dalby, 40,719; Data Methods Associates Limited, 67,817; Dawn Patrol Group Homes Incorporated, 194,076; Del-Anne Ranch Limited, 63,275; Delisle House, 26,306; A. B. Dick Company of Canada Limited, 61,914; Dictaphone Canada Limited, 34,547; Diversey Wyandotte Incorporated, 55,384; Doherty Social Planning Consultants, 35,228; Dominion Stores Limited, 26,094; Dowler-Karn Limited,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

35,669; Drug Trading Company Limited, 78,509; Drummond Business Forms Limited, 47,904; Dryden Day Care Centre, 25,292; Dr. L. A. Dyer, 28,167; Mr. and Mrs. P. Dymont, 41,528;

Economics Laboratory, 45,890; Harold Edwards, 25,700; R. E. Edwards, 47,952; G. J. Elliott, 34,878; Emco Supply (Division of Emco Limited), 42,736; Empire Shirt Manufacturing Company Limited, 32,790; Essex County Diversion Program, 80,200; Esso Petroleum Canada, 71,359; Etobicoke Hydro, 66,236; Evalusearch, 40,215; Everest and Jennings Canadian Limited, 45,275;

Filion, M., 44,734; H. Fine and Sons Limited, 81,134; Finlay Greenwood Incorporated, 42,828; Firmware Incorporated, 119,006; Fisher Scientific Company Limited, 26,624; George R. Force Group Homes Incorporated, 110,945; Foster Advertising Limited, 377,651; 432105 Ontario Limited, 65,217; Frapes Food Products Limited, 32,082; W. Freeland Limited, 33,182; Fuller Brush Company Limited, 30,340;

M. A. Gabriel, 35,833; Gainers Incorporated, 39,886; Gellman, Hayward and Partners Limited, 27,616; General Bakeries Limited, 47,194; Georgian College of Applied Arts and Technology, 108,873; Dr. Cynthia M. Gertsman, 34,547; Global Medical Products Incorporated, 60,891; Global Upholstery Company Limited, 55,285; Globe Printing and Lithographing (Toronto) Limited, 52,473; Mr. and Mrs. Goesselle, 31,728; Goodhost, 38,566; Dr. F. Gorodzinsky, 34,827; B. J. Goulet, 39,599; Grand and Toy Limited, 31,717; Ed Greene, 122,137; Gulf Canada Limited, 155,939;

Hamilton Brothers Farm Supplies Limited, 32,992; Hammond Transportation Limited, 29,155; Haney-Greenwood Limited, 65,906; Harbour Boys' Club Youth Services, 158,049; G. A. Hardie and Company Limited, 62,818; Harris Systems Limited, 42,359; H. J. Heinz Company of Canada Limited, 46,913; Mr. and Mrs. Robert and Judi Henwood, 66,936; Hewlett Packard, 35,288; Hickeson-Langs Supply Company, 729,685; Highbury Ford Sales Limited, 38,727; Hobart Canada Incorporated, 30,310; Hofstetter Business Products Limited, 25,791; Mrs. Glenna Holmes, 30,112; A. E. Holt, 39,524; Hope Manor, 107,052; Hospital Computing Services Incorporated, 28,737; Hospital for Sick Children, 44,590; M. Hotte, 56,522; John Howard Society of Ontario (Hamilton Branch), 85,916; John Howard Society of Ontario (Sarnia Branch), 29,649; John Howard Society of Ontario (Sudbury Branch), 32,600; John Howard Society of Ontario (Waterloo Branch), 79,675; Ontario Hydro, 125,817; Hytech Systems, 30,152;

I.B.M. Canada Limited, 269,952; ITT Courier Terminals, 43,731; Ideal Food Service Equipment, 36,694; Imperial Oil Limited, 185,411; Infodata Limited, 68,784; Innerkip Meat Packers Limited, 42,037; Inter City Papers Limited, 174,237;

J.C. Hospital Supply Corporation, 60,286; Jergens Canada Incorporated, 28,429; Dr. Eva Jokay, 37,590; Juvenile Detention (Niagara), 336,570;

K.W. Food Services Limited, 183,249; Kapuskasing and District Children's Aid Society, 215,255; Kaufman Footwear Incorporated, 34,322; Kennedy House, 845,270; Kenora Assembly of Resources, 353,000; Mrs. Lillian Keys, 47,448; Key-Tech Data Centres Limited, 63,099; Dr. R. D. Kimberley, 52,125; Kimberley-Clark of Canada Limited, 28,644; Kirsteers Incorporated, 35,382; Kodak Canada Limited, 120,263; Colleen Kozmanuk, 27,267;

LGS Management Consultants, 53,929; Lakehead Association for the Mentally Retarded, 36,509; P. G. Lamarche, 59,230; Laronde Group Home, 82,256; Sheila Leeder, 81,478; The Levy-Coughlin Partnership, 38,001; Dr. Frank Lewis, 67,965; Dr. C. E. Lindenfield, 27,657; Lions Club of North Oshawa, 209,250; Lipson's Stores Limited, 163,646; The Listowel Clinic, 29,210; London Hospital Linen Service Incorporated, 49,827; Mrs. J. H. Long, 37,786; Barry Lowes, 30,834;

M N G Systems Limited, 107,331; R. J. R. MacDonald Incorporated, 77,077; Peter MacGregor Limited, 31,245; MacIver and Lines Limited, 76,646; Management Board of Cabinet, 276,505; G. M. Manuele, 36,416; Mapleview Farms, 26,517; Marin Systems Consulting Services, 55,382; Marsan Foods Limited, 26,622; Dr. Eva Maryanka, 31,061; Mason's Department Stores Limited, 218,423; McGrath Cartage, 26,280; McGregor Plymouth Chrysler, 35,196; J. McMaster, 28,875; McMaster University, 28,912; W. D. McMullen, 25,938; Meatland, 87,042; Medicus Canada, 53,056; Richard Meen, 33,633; Mercury Youth Services, 31,990; Merrickville Residence, 56,933; W. H. Merritt, 40,321; Mr. and Mrs. G. Mertineit, 127,922; Metro Provisions, 320,164; Middleway Management Limited, 204,182; Ministry of the Attorney General, 585,628; Ministry of Correctional Services, 186,319; Ministry of the Environment, 38,158; Ministry of Government Services, 6,607,128; Ministry of Health, 11,060,335; Ministry of Tourism and Recreation, 83,113; Ministry of Transportation and Communications, 31,907; Modu Form, 77,615; Mono Lino Typesetting Company Limited, 30,921; Barbara Moore, 102,285; Moosonee Development Area Board, 115,807; Morning Star, 63,638;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

D. H. Morrow, 29,018; Morton Youth Services, 299,216; Dr. G. W. O. Moss, 55,277; Adrian J. Murphy and Associates, 33,075; Mutual Support Systems, 145,138; E. G. Myers, 25,735;

N B I Canada Incorporated, 328,576; Nadeau and Nadeau Limited, 121,084; Nairn Group Home, 38,548; National Grocers Company Limited, 213,362; Nee-Gi-Nan Group Home for Boys, 98,536; New Horizons Limited, (429542), 107,234; The Niagara Institute for Youth, 52,951; Nickel Center Residence for Girls, 54,927; Nightingale Industries Limited, 117,852; G. A. Nixon, 32,441; Norec Independent Child Care, 76,305; Northern and Central Gas Corporation Limited, 973,885; Northern Telecom Systems Limited, 113,916; Northern Telephone Limited, 150,029;

Oakville Hydro-Electric Commission, 84,231; Office Equipment Company of Canada Limited, 180,015; Office Speciality, 132,974; Olivetti Canada Limited, 81,667; Oneidon Chemical Specialties Incorporated, 38,218; Ontario Association for the Mentally Retarded, 52,513; Ontario Association of Children's Aid Societies, 110,598; Ontario Association of Homes for the Aged, 118,009; The Ontario Federation of Indian Friendship Centres, 57,714; Ontario Hydro, 521,258; Ontario Indian Education Council, 25,000; Orillia Resocialization Program, 50,552; Orillia Water, Light and Power Commission, 191,998; Otherways Incorporated, 112,574; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart) Center, 263,206; Outlook Academy, John and J. Lynch Limited, 78,762; Oxford Residence, 88,533;

Parke-Davis Canada Incorporated, 26,687; Parkhill Girls' Home, 58,113; Peat, Marwick and Partners, 29,000; Peel Children's Foundation, 61,936; Elaine Pelkey and Bob Gardner, 28,952; Pennwalt Incorporated, 32,415; A. Stephen Petrie, 67,578; Petro-Canada, 61,338; Philips Electronics Limited, 143,839; Pine Hill Youth Residence, 132,250; Pioneer Youth Services Limited, 89,391; Pitney Bowes, 194,494; Planned Computer Systems Limited, 370,389; Polaris Computer Systems, 245,330; Powwow Places Incorporated, 138,600; Price Waterhouse Associates, 35,672; Primo Foods Limited, 33,171; Print Stop, 56,204; Prior and Prior Associates Limited, 387,817; Prism, 97,734; Pro Food Services, 47,062; Procomp Consultants, 72,289; Professional Computer Consultants, Group Limited, 442,187; Professional Consultant Services, 55,215; Pronto Toronto, 27,208; Pro-Train Productions, 39,747; Public Utilities Commission of Cobourg, 86,172; Public Utilities Commission of London, 63,549; Purolator Courier Limited, 146,633;

Quality Chemical Manufacturing, 28,225; J. Quattrocchi and Company Limited, 57,637; Queen's Theological College, 142,236;

R. and H. Trading Limited, 45,393; Receiver General of Canada, 25,802; Mary Redgrave, 33,378; Reed Stenhouse Companies Limited, 118,755; Reena Foundation, 148,357; Regional Children's Centre of Thunder Bay, 212,700; Reliable Window Cleaners Company Limited, 32,220; Renaissance Homes Incorporated, 338,682; Mrs. P. Renaud, 36,185; Renner Group Home, 31,313; Mr. and Mrs. R. W. Roebuck, 114,134;

S and K Jobbers Limited, 30,177; Safety Supply Canada, 30,911; St. Joseph Printing, 26,922; St. Lawrence Foods, 215,381; St. Lawrence Youth Association, 345,501; Savin Canada Incorporated, 156,953; Frank Savory Electric Limited, 32,643; G. Scheepstra, 26,557; J. M. Schneider Incorporated, 41,039; Scott Paper Limited, 53,298; Sears, 28,618; M. Shanks, 46,851; Shell Canada Limited, 58,142; Silverwood Dairies, 213,747; Simcoe Hall Women's League, 47,173; Simcoe Hydro Commission, 43,508; Simpsons Contract Division, 29,817; Mr. and Mrs. D. Smith, 59,720; Smiths Falls Water Commission, 44,617; Stax Plastics Limited, 44,386; Strano Foods Limited, 60,710; Sudbury Hydro, 35,866; Sudbury Juvenile Services Incorporated, 393,157; Sun Pac Foods Limited, 67,316; Swift Eastern, 44,002; Swish Maintenance Limited, 47,292; Systematix Consultants Incorporated, 49,347; Systemhouse Limited, 152,756;

T G K Postgraduate Payroll Association, 175,689; T L K Electrocolouring Limited, 25,489; Tab Products of Canada Limited, 31,412; Techni Flair Corporation, 88,632; Technology Transfer Institute, 86,312; Texaco Canada Limited, 56,832; Thames Youth Services Association, 171,176; Thomas and Rayment, 52,792; Thorne Riddell, Chartered Accountants, 29,876; Mrs. Thornton, 29,458; 3M Canada Incorporated, 25,566; The Toronto Group Homes Incorporated, 248,088; Touche Ross, 55,806; Town of Keewatin Utilities, 33,632; Trafalgar Medical Clinic, 35,595; The Travel Shop, 80,333;

Underwear Mills Limited, 29,194; Union Gas Limited, 1,517,178; United Co-Operatives of Ontario, 30,453; Universal Propane, 46,930; University of Toronto, 56,480; University of Waterloo, 178,630; University of Western Ontario, 103,382;

V.S. Services Limited, 990,740; Valley City Manufacturing Company Limited, 63,507; Mr. and Mrs. E. Vanesch, 33,411; Versatel Corporate Services Limited, 79,630; Victoria Hospital Corporation, 89,223; Viking Houses, 1,346,446; Audrey Voice, 38,932;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Wabasso Incorporated, 35,201; Walmer Computer Services Limited, 48,336; Walpole Island Indian Band, 29,237; Mr. D. Warren, 52,013; Webster and Shaw Limited, 44,763; The Welding Shop, 34,402; Welles Corporation Limited, 36,553; Westburne Central Supply Limited, 67,914; White-Westinghouse, 29,447; Mrs. Whynot, 33,555; Mrs. M. Williamson, 32,585; Doug Winter, 26,238; Wirco Wares, 25,373; Woods Gordon Management Consultants, 133,425; Woodstock Program Expense Record, 43,080; Woodstock Public Utility Commission, 26,169; Wyant and Company, 46,462;

Xerox of Canada Limited, 500,333;

Yorklea Children's Lodges Incorporated, 620,649; Yorkview Ford Sales, 36,683; Youth Assisting Youth, 42,373; Youth For Christ Incorporated, 42,000; Youth Services Bureau of Ottawa-Carleton, 204,907;

Zeiss, Carl Canada Limited, 41,273;

Accounts under \$25,000 — 18,316,298.

## Acquisition/Construction of Physical Assets: (\$492,164):

Earl E. Covell General Contractor Limited, 285,453; Farrant Associates Architects, 29,649; Ministry of Government Services, 58,354; Accounts under \$25,000 — 118,708.

## Grants, Subsidies, etc. (\$1,998,120,458):

## Ministry Administration (\$438,548):

## Named Grants (\$455,500):

Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded, 73,500; Ontario Social Development Council, 66,000; Salvation Army, 250,000.

## Energy Conservation and Renewable Energy Program (\$134,250):

Accounts under \$25,000 — 134,250.

## Less: Recoveries from other Ministries (\$134,250):

Energy, 134,250.

## Experience '83 (\$136,900):

Canadian National Institute for the Blind, 136,900.

## Less: Recoveries — Short Term Job Creation (\$153,852):

Ministry of Treasury and Economics, 153,852.

## Adults' and Children's Services Program (\$1,997,681,910):

## Policy and Program Development (\$127,565):

## Demonstration Projects (\$127,565):

Ontario Federation of Indian Friendship Centres, 27,298; Accounts under \$25,000 — 100,267.

## Income Maintenance (\$1,176,876,026):

## Provincial Allowances and Benefits (\$714,724,982):

Payments to Persons (\$702,559,942).

Payments on Behalf of Persons (\$12,165,040):

Canadian Hearing Society, 142,472; Ontario Dental Association, 9,412,435; Public Optical, 92,478; Accounts under \$25,000 — 2,517,655.

## Municipal Allowances and Benefits (\$413,095,939):

## Municipalities (\$397,335,563):

## Metropolitan and Regional Municipalities (\$262,071,596):

District Municipality of Muskoka, 1,030,635; Municipality of Metropolitan Toronto, 129,675,392; Regional Municipality of Durham, 13,303,842; Regional Municipality of Haldimand-Norfolk, 2,288,170; Regional Municipality of Halton, 2,974,418; Regional Municipality of Hamilton-Wentworth, 32,915,291; Regional Municipality of Niagara, 15,885,841; Regional Municipality of Ottawa-Carleton, 34,882,621; Regional Municipality of Peel, 9,775,481; Regional Municipality of Waterloo, 15,529,423; Regional Municipality of York, 3,810,482.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Cities (\$68,062,106):

Barrie, 1,010,248; Brockville, 1,009,439; Chatham, 1,459,712; Cornwall, 3,328,297; Kingston, 3,151,859; London, 14,145,854; North Bay, 1,583,177; Pembroke, 790,577; Peterborough, 3,765,684; St. Thomas, 905,363; Sarnia, 1,750,836; Sault Ste. Marie, 9,005,020; Stratford, 681,403; Thunder Bay, 5,111,656; Timmins, 1,648,121; Windsor, 18,714,860.

## Towns (\$2,498,318):

Arnprior, 238,555; Cobalt, 62,005; Dryden, 142,909; Gananoque (Separated), 95,678; Geraldton, 122,793; Haileybury, 121,755; Kemptville, 38,686; Kenora, 256,051; Kirkland Lake, 608,089; Little Current, 66,411; Longlac, 63,314; New Liskeard, 46,085; Prescott (Separated), 197,598; Renfrew, 206,789; St. Mary's (Separated), 39,064; Sioux Lookout, 98,645; Accounts under \$25,000 — 93,891.

## Villages (\$439,393):

Cardinal, 60,793; Havelock, 69,916; Lakefield, 34,643; Millbrook, 30,637; Norwood, 77,177; Petawawa, 39,449; Accounts under \$25,000 — 126,778.

## Townships (\$3,613,830):

Alice and Fraser, 56,131; Anson, Hindon and Minden, 46,190; Asphodel, 65,374; Augusta, 101,090; Belmont and Methuen, 32,326; Bicroft, 27,240; Cavan, 38,413; Coleman, 36,542; Dorion, 25,759; Dummer, 31,567; Dysart et al, 104,295; Edwardsburgh, 78,388; Elizabethtown, 115,686; Front of Leeds and Lansdowne, 65,686; Harvey, 82,212; Hinchinbrooke, 40,556; Horton, 40,726; Ignace, 86,527; Jaffray and Melick, 52,809; Kingston, 202,955; Kitley, 63,780; Larder Lake, 31,305; Loughborough, 83,153; Machin, 28,601; Marathon, 26,409; McGarry, 67,503; McNab, 114,221; Nipigon, 26,689; Oliver, 25,411; Oso, 33,192; Otonabee, 53,466; Oxford (on Rideau), 88,837; Petawawa, 70,421; Pittsborough, 55,034; Portland, 62,900; Rear of Leeds and Lansdowne, 43,375; Rear of Yonge and Escott, 27,986; Red Lake, 86,476; Rolph, Buchanan, Wylie and McKay, 40,160; Schreiber, 43,926; Smith, 68,692; South Elmsley, 27,799; Stafford, 40,263; Stanhope, 53,607; Storrington, 27,283; Westmeath, 25,809; Wilberforce, 31,958; Accounts under \$25,000 — 935,102.

## Improvement Districts (\$107,398):

Balmertown, 41,675; Matachewan, 35,357; Accounts under \$25,000 — 30,366.

## County and District Welfare Administration Boards (\$60,542,922):

## Counties (\$46,836,188):

Brant, 7,408,901; Bruce, 1,320,832; Dufferin, 501,151; Elgin, 674,558; Essex, 3,091,044; Grey, 1,919,327; Hastings, 5,343,945; Huron, 665,459; Kent, 1,501,962; Lambton, 907,384; Lanark, 1,982,370; Lennox and Addington, 825,826; Middlesex, 750,848; Northumberland, 2,196,918; Oxford, 3,233,203; Perth, 386,085; Prescott and Russell, 3,734,569; Prince Edward, 231,613; Simcoe, 4,149,264; Stormont, Dundas and Glengarry, 1,130,143; Victoria, 699,631; Wellington, 4,181,155.

## Districts (\$13,706,734):

Algoma, 1,874,962; Cochrane, 1,304,158; Nipissing, 734,289; Parry Sound, 689,458; Rainy River, 316,491; Sudbury, 8,787,376.

## Unorganized Territories (\$6,760,663):

Algoma, 1,090,176; Keewatin, 2,007,509; Kirkland Lake, 638,338; North Bay, 698,157; Renfrew, 93,242; Sudbury, 519,418; Thunder Bay, 1,088,384; Timmins, 625,439.

## Assistance to Indian Bands (\$8,908,452):

Alderville Indian Band, 74,982; Attawapiskat Indian Band, 524,949; Bearskin Lake Indian Band, 143,137; Beausoleil Indian Reserve, 145,259; Big Island Band, 27,698; Cat Lake Band, 98,774; Chippewas of Georgina Island, 30,909; Chippewas of the Kettle Point Indian Band, 227,073; Chippewas of Nawash Band, 155,806; Chippewas of the Rama Indian Reserve, 128,255; Chippewas of the Sarnia Indian Band, 176,133; Chippewas of the Saugeen Indian Band, 94,671; Chippewas of the Thames, 225,217; Constance Lake Band, 162,952; Eagle Lake Band, 28,870; Fort Hope Indian Band, 272,161; Golden Lake Band, 68,843;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Grassy Narrows Band, 136,887; Islington Band, 345,348; Kasabonika Lake Band, 140,705; Kashechewan Band Council, 273,975; Kingfisher Lake Indian Band, 65,806; Long Lac No. 58 Indian Band, 123,588; Marten Falls Indian Band, 92,381; Mississauga of the Curve Lake Indian Reserve, 188,882; Mississauga of the New Credit Indian Reserve, 48,069; Mohawks of the Bay of Quinte Indian Band, 130,518; Moose Factory Band, 349,210; Moravians of the Thames Indian Reserve, 66,825; Muncey of the Thames, 72,751; Muskrat Dam Band, 29,085; Naicatchewenin Band, 77,006; North Caribou Lake Band, 137,958; North West Angle No. 33 Band, 59,559; North West Angle No. 37 Band, 28,009; Ojibways of the Batchawana Indian Band, 66,573; Ojibways of the Couchiching (Fort Frances) Indian Band, 95,207; Ojibways of the Fort William Indian Band, 73,676; Ojibways of the Garden River Indian Band, 114,386; Ojibways of the Lac La Croix Band, 27,030; Ojibways of the Manitou Rapids Rainy River Band, 55,484; Ojibways of the Mississauga Indian Band, 61,004; Ojibways of the Nipissing Indian Band, 62,001; Ojibways of the Parry Island Indian Reserve, 40,914; Ojibways of the Serpent River Indian Band, 29,359; Ojibways of the Shawanaga Indian Band, 30,505; Ojibways of the Shoal Lake Indian Band No. 39, 116,706; Ojibways of the Shoal Lake Indian Band, No. 40, 32,624; Ojibways of the Spanish River Indian Band, 178,959; Ojibways of the West Bay Indian Band, 141,251; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 146,521; Ojibways of the Whitefish River Indian Band, 46,475; Oneidas of the Thames Indian Band, 362,401; Rat Portage Band, 91,403; Rocky Bay Band, 72,383; Sabaskong Band, 69,616; Seine River Indian Band, 71,530; Six Nations of the Grand River Indian Reserve, 761,924; Wabigoon Band, 36,739; Walpole Island Indian Band, 320,044; Wapekeka Band, 93,975; Washagamis Bay Band, 88,367; Wikwemikong Indian Reserve, 395,970; Wunnummin Lake Band, 94,704; Accounts under \$25,000 — 178,470.

## Miscellaneous (\$91,261):

Incorporated Synod of the Diocese of Toronto, 44,610; Ontario Dental Association, 46,651.

## Ontario Drug Benefit Plan (\$49,045,705):

## Payments to Ministry of Health in Respect of:

Municipal Allowances and Benefits, 16,673,521; Provincial Allowances and Benefits, 32,372,184.

## Named Grants (\$9,400):

Accounts under \$25,000 — 9,400.

## Adults' Social Services (\$281,373,190):

## Capital Grants (\$11,422,024):

## Municipalities (\$9,569,095):

## Metropolitan and Regional Municipalities (\$3,729,425):

Municipality of Metropolitan Toronto, 3,529,319; Regional Municipality of Durham, 141,152; Regional Municipality of Ottawa-Carleton, 25,086; Regional Municipality of Waterloo, 26,594; Accounts under \$25,000 — 7,274.

## Cities (\$219,346):

Thunder Bay, 55,261; Timmins, 107,359; Accounts under \$25,000 — 56,726.

## Towns (\$415,000):

Kapuskasing, 160,000; Sioux Lookout, 125,000; Sturgeon Falls, 130,000.

## Townships (\$234,800):

Black River-Matheson, 154,800; Carnarvon, 80,000.

## Districts (\$2,724,577):

Kenora, 308,846; Muskoka, 100,000; Nipissing, 550,000; Parry Sound, 61,350; Rainy River, 1,639,183; Thunder Bay, 53,401; Accounts under \$25,000 — 11,797.

## Counties (\$2,245,947):

Elgin, 62,865; Grey, 1,325,910; Hastings, 375,553; Huron, 34,958; Lambton, 295,087; Oxford, 27,245; Renfrew, 37,631; Wellington, 36,790; Accounts under \$25,000 — 49,908.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Institutions/Centres (\$3,765,038):

Barrie — Grand Lodge of Ontario, Independent Order of Odd Fellows, I.O.O.F. Home, 186,986; Clarence Creek — Centre D'Accueil Roger Seguin, 48,389; Cornwall — The Religious Hospitallers of St. Joseph, St. Joseph's Villa, 218,225; Don Mills — Don Mills Foundation for Senior Citizens (Inc.) Thompson House, 43,861; Hamilton — Idlewyld Manor, 35,440; London — Sisters of St. Joseph of the Diocese of London, in Ontario, Marian Villa, 88,637; Mississauga — Carmelite Sisters of Canada, 39,000; Niagara Falls — Governing Council of the Salvation Army, Canada East, Eventide Home, 135,000; Scarborough — The Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 132,320; Toronto — Baycrest Centre, Jewish Home for the Aged, 937,328; Copernicus Lodge Inc., 540,000; Ecuhome Corporation, 750,000; Vineland — United Mennonite Home for the Aged, 81,968; Willowdale — The Bernard Betel Centre for Creative Living, 26,000; Windsor — Greater Windsor Senior Citizen Centres Association, 57,000; Accounts under \$25,000 — 444,884.

## Workshops (\$478,274):

Canadian National Institute for the Blind, 34,072; London Goodwill Industries Association, 125,368; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 46,000; Society for Goodwill Services, 116,554; Accounts under \$25,000 — 156,280.

## Less: Recoveries from other Ministries (\$2,390,383):

Treasury and Economics, 2,390,383.

## Senior Citizens Residences, Operating (\$211,706,423):

## Municipalities (\$165,066,367):

## Metropolitan and Regional Municipalities (\$85,374,641):

District Municipality of Muskoka, 1,090,973; Municipality of Metropolitan Toronto, 38,891,609; Regional Municipality of Durham, 7,519,008; Regional Municipality of Haldimand-Norfolk, 3,093,691; Regional Municipality of Halton, 3,806,900; Regional Municipality of Hamilton-Wentworth, 3,856,994; Regional Municipality of Niagara, 8,479,766; Regional Municipality of Ottawa-Carleton, 7,411,777; Regional Municipality of Peel, 4,888,178; Regional Municipality of Sudbury, 1,540,189; Regional Municipality of Waterloo, 2,853,113; Regional Municipality of York, 1,942,443.

## Cities (\$22,636,424):

Barrie, 27,500; Chatham, 516,196; Hamilton, 29,395; Kingston, 2,916,703; London, 3,549,531; Mississauga, 27,820; Owen Sound, 518,208; Peterborough, 1,513,609; St. Thomas, 1,242,257; Sarnia, 1,140,165; Stratford, 761,877; Thunder Bay, 6,855,002; Timmins, 1,922,000; Waterloo, 36,557; Windsor, 1,485,854; Accounts under \$25,000 — 93,750.

## Towns (\$963,867):

Kirkland Lake, 736,408; Sioux Lookout, 32,600; Accounts under \$25,000 — 194,859.

## Townships (\$34,612):

Accounts under \$25,000 — 34,612.

## Districts (\$14,921,546):

Algoma, 3,277,575; Cochrane, 1,655,501; Kenora, 1,895,499; Manitoulin, 870,572; Nipissing, 2,808,801; Parry Sound, 1,756,273; Rainy River, 1,710,954; Thunder Bay, 946,371.

## Counties (\$41,135,277):

Brant, 3,490,167; Bruce, 1,701,701; Dufferin, 1,067,294; Elgin, 1,190,933; Essex, 1,933,959; Frontenac, 1,059,714; Grey, 237,446; Haliburton, 728,070; Hastings, 2,556,758; Huron, 2,185,365; Kent, 1,269,408; Lambton, 2,695,257; Lanark, 1,501,539; Leeds and Grenville, 1,671,529; Lennox and Addington, 812,979; Middlesex, 2,359,488; Northumberland, 1,102,224; Oxford, 854,951; Prescott and Russell, 702,689; Prince Edward, 685,535; Renfrew, 4,976,415; Simcoe, 2,132,639; Stormont, Dundas and Glengarry, 1,774,652; Victoria, 1,286,042; Wellington, 1,158,523.

## Indian Bands (\$79,206):

Fort Hope Indian Band, 27,000; Accounts under \$25,000 — 52,206.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Institutions/Centres (\$46,560,850):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 632,431; Scarborough Support Services, 51,922; Arnprior—Arnprior Senior Citizens Home Support Programme, 28,923; Barrie—Grand Lodge of Ontario Independent Order of Odd Fellows, I.O.O.F. Home, 520,632; Grove Park Home for Senior Citizens, 472,315; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 1,044,473; The Nipponia Home Board, 32,537; Belleville—Community Care Belleville Incorporated, 28,471; Brockville—Fulford Home, 48,327; Cambridge—Corporation of St. Luke's Place, 334,614; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 479,567; Mennonite Conference of Ontario, Fairview Mennonite Home, 481,236; Chappleau—Cedar Grove Lodge, 102,619; Clarence Creek—Centre D'Accueil Roger Seguin, 558,376; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 1,182,143; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 337,345; Don Mills—Don Mills Foundation for Senior Citizens Inc., Thompson House, 560,413; Don Mills Foundation for Senior Citizens Inc., Taylor Place, 28,747; Downsview—Downsview Services for Seniors, 38,614; Dryden—Patricia Gardens Minimal Care Home, 171,999; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,977,077; Etobicoke—Etobicoke Meals on Wheels Council, 38,676; Etobicoke Senior Citizens Islington Centre, 26,000—Ukrainian Home for the Aged, Ivan Franco Home, 683,609; Gloucester—Sisters of Charity at Ottawa, St. Louis Residence, 1,078,479; Guelph—Elliott Home Board, The Elliott Home, 285,615; The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 875,094; Haliburton—Haliburton County Home Support Services, 30,712; Hamilton—Aged Women's Home Board, Aged Women's Home, Idlewyld, 88,797; Canadian National Institute for the Blind, Edgewood Hall, 195,559; St. Peter's Day Therapy Centre, 33,810; Shalom Village Home Support Outreach Programme, 30,779; Victorian Order of Nurses, Hamilton—Dundas Branch, 41,203; Kingston—Kingston and Area Senior Citizens Council, 30,900; Sisters of Providence of St. Vincent de Paul, Providence Manor, 1,717,458; Kitchener—Project R.A.I.S.E., 25,872; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 413,930; London—Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 1,576,467; Women's Christian Association of London, McCormick Home for the Aged, 545,344; Markham—Markhaven Incorporated, 366,096; Maxville—Maxville Manor, 1,003,266; Milverton—Knollcrest Lodge Limited, 355,545; Mississauga—Ukrainian Home for the Aged, Ivan Franco Home, 40,740; New Hamburg—Tri-County Mennonite Homes Association, Nithview Home for the Aged, 378,770; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 39,527; Niagara Falls—Governing Council of the Salvation Army, Canada East, Eventide Home, 51,123; Oakville—Halton Helping Hands, 136,967; Oakville Senior Citizens Residence D.H.C., 43,099; Orillia—The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 87,420; Helping Hands, 48,962; Trillium House (Loba of Ontario West Incorporated), 452,452; Oshawa—Oshawa Senior Citizens Centre, 45,800; Ottawa—Bronson Home Board, Bronson Home, 83,776; Canadian National Institute for the Blind, Letson Hall, 152,826; The Glebe Centre Incorporated, Abbotsford House, 288,951; Good Companions Corporation, Elderly Persons Centre, 47,601; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 1,033,399; Ottawa Jewish Home for the Aged, Hillel Lodge, 254,247; Queensway Social Action Group, Ottawa West Senior Citizens Support Services, 50,317; Services D'Entraide Communautaire, 31,697; Social Planning Council of Ottawa-Carleton, 33,678; Pembroke—Grey Sisters of the Immaculate Conception, Marian Hill, Home for the Aged, 585,282; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Marycrest, 740,926; Petrolia—Lambton Elderly Outreach Association, 70,093; St. Catharines—Benevolent Society, Heidehof Care of the Aged, 269,367; Mennonite Brethren Senior Citizens Home, Tabor Manor, 419,912; Scarborough—Anglican House, Cana Place, 126,293; Lasalle Manor, 92,613; St. Paul's L'Amoreaux Centre, 28,050; Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 2,974,855; Warden Woods Church and Community Centre, 62,725; Wexford Brotherhood Foundation, Wexford Charitable Homes, 59,121; Stouffville—Mennonite Home Association of York County, Parkview Home, 545,954; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 146,559; Tillsonburg—Tillsonburg and District Multi-Service Centre, 26,851; Toronto—Baycrest Centre, Jewish Home for the Aged, 6,064,498; Baycrest Day Care Centre, 146,666; Baycrest Terrace, Jewish Home for the Aged, 898,536; Broadview Foundation, Chester Village Home for the Aged, 66,361; Canadian National Institute for the Blind, Clarkewood

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Residence, 438,143; Les Centres D'Accueil Heritage, Centre des Pionniers, 101,239; Community Care Services, Meals on Wheels, 29,900; Community Care Services (Metropolitan Toronto) Inc., Community Programs Unit, 63,015; Community Care Services, School and Community Services Project, 34,278; Community Information Centre of Metropolitan Toronto, 30,000; Community Services to Seniors, Northwestern Hospital, 29,525; Co-Ordinated Services to Jewish Elderly Friendly Visiting Services Desk "D", 354,569; Dixon Hall, 51,261; Fairhaven House Incorporated, Fairhaven House, 54,817; Family Service Association of Metropolitan Toronto, 33,140; Good Neighbours Club, 63,159; Governing Council of the Salvation Army, Canada East, Isabel and Arthur Meighen Lodge, 97,761; Mon Sheong Foundation, 267,882; Nisbet Lodge, 105,319; Parkdale Golden Age Foundation, 45,291; Rotary Laughlen Centre, 84,404; St. Christopher House, Older Adult Centre, Home Help, 170,964; St. Clair West Meals-on-Wheel, 26,053; St. Luke's United Church Community Services Incorporated, Diners Club Day Centers Transport, 62,190; St. Thomas Centenary House, 93,688; Second Mile Club of Toronto, Rotary Laughlen Branch, 80,250; Senior VIP Service, The Volunteer Centre of Metropolitan Toronto, 45,062; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 29,461; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes House, Belmont, 466,668; United Church of Canada in Ontario, Fred Victor Mission, 342,898; United Church of Canada in Ontario, Ina Grafton Gage Home, 371,661; Villa Colombo, 1,986,137; Ward Nine Senior Link Inc., 45,406; West Metro Senior Citizens Services, Friendly Visiting, 82,623; Woodgreen Community Centre, 184,413; York West Meals on Wheels Inc., 91,305; Unionville—Bethany Lodge, 486,631; Unionville Home Society, Union Villa, 946,210; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 337,705; West Hill—Metro Toronto Legion Village, 135,976; West Hill Community Services, 30,846; Whitby—Durham Regional Community Care, Fairview Lodge, 152,000; Wingham—Town and Country Homemakers, Home Support Program, 43,000; Wingham and Area Day Centre for the Homebound, 33,194; Willowdale—The Bernard Betel Centre for Creative Living, 47,242; The Bob Rumball Centre for the Deaf, 307,887; C. R. Vint Foundation, Carefree Lodge, 46,115; Windsor—Greater Windsor Senior Citizens Association, 33,847; Religious Hospitallers of St. Joseph, Villa Maria, 459,825; Victorian Order of Nurses, 25,000; Zurich—Blue Water Rest Home, 390,322; Accounts under \$25,000—1,940,562.

## Residential, Counselling and Supportive Services—Operating (\$27,075,970):

## Municipalities (\$12,010,375):

## Metropolitan and Regional Municipalities (\$9,390,795):

Municipality of Metropolitan Toronto, 5,013,216; Regional Municipality of Durham, 271,295; Regional Municipality of Haldimand-Norfolk, 70,177; Regional Municipality of Halton, 172,223; Regional Municipality of Hamilton-Wentworth, 952,581; Regional Municipality of Niagara, 80,593; Regional Municipality of Ottawa-Carleton, 1,874,389; Regional Municipality of Peel, 485,605; Regional Municipality of Waterloo, 291,859; Regional Municipality of York, 161,632; Accounts under \$25,000—17,225.

## Cities (\$1,158,511):

Chatham, 27,756; Cornwall, 32,479; Kingston, 81,532; London, 261,413; North Bay, 82,525; Peterborough, 60,197; Sarnia, 56,496; Stratford, 91,582; Thunder Bay, 216,470; Windsor, 187,888; Accounts under \$25,000—60,173.

## Towns (\$29,759):

Accounts under \$25,000—29,759.

## Villages (\$4,565):

Accounts under \$25,000—4,565.

## Townships (\$90,398):

Accounts under \$25,000—90,398.

## County and District Welfare Administration Boards (\$1,336,347):

## Counties (\$1,034,096):

Brant, 47,155; Bruce, 33,221; Essex, 188,342; Grey, 43,868; Hastings, 210,356; Lambton, 40,282; Northumberland, 28,328; Prescott and Russell, 87,105; Simcoe, 120,286; Wellington, 100,763; Accounts under \$25,000—134,390.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Districts (\$302,251):

Sudbury, 255,571; Accounts under \$25,000 — 46,680.

Unorganized Territories (\$41,075):

Accounts under \$25,000 — 41,075.

Indian Bands (\$863,216):

Chippewas of the Kettle Point and Stony Point Reserve, 200,175; Chippewas of Nawash Band, 40,252; Chippewas of the Sarnia Indian Band, 59,698; Chippewas of the Thames, 121,734; Ojibways of the Garden River Indian Band, 45,544; Oneidas of the Thames Indian Band, 59,197; Walpole Island Indian Band, 48,913; Accounts under \$25,000 — 287,703.

Agencies (\$14,161,304):

A.L.P.H.A., 191,795; Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 604,444; Alpha House Inc., 108,859; Anduhaun Incorporated, 30,400; Anglican Houses, Ingles House, 74,267; Ashby House Group, 86,020; Barrie and District Association for the Physically Disabled, 119,908; (Beaverton House) Street Haven — Grant House, 55,714; The Brock Cottage, 125,300; Buenavista on the Rideau, 116,745; Canadian Hearing Society, 411,000; Canadian National Institute for the Blind, 305,625; Catholic Social Services, Kitchener-Waterloo and District, 34,951; Charity House (Windsor) Brentwood, 184,586; Chatham-Kent Community and Family Services, 29,917; Cheshire Homes Foundation Canada Incorporated, McLeod House, 36,949; Cheshire Homes (Hastings-Prince Edward) Incorporated, Cheshire-Quinte, 82,067; Cheshire Homes of London Incorporated, Cheshire No. 1, 121,261; Cheshire Homes of London Incorporated, Cheshire No. 2, 140,420; Clarendon Foundation No. 1, 229,693; Clarendon Foundation No. 2, 250,753; Consumers' Debt Counselling Service of London, 72,237; (Cordi) Carleton-Ottawa Residence for the Disabled, 88,093; Credit Counselling Joint Advisory Board, 120,827; Credit Counselling of Regional Niagara, 56,773; Credit Counselling Service of Metropolitan Toronto, 171,000; Credit Counselling Service of Metropolitan Windsor, 64,179; Credit Counselling Service of Ottawa, 62,754; Credit Counselling Service of Sault Ste. Marie and District, 39,609; Credit Counselling Service of Simcoe and Georgian Bay Region, 46,126; Credit Counselling Service of York Region, 41,305; Credit and Debt Counselling Service of Guelph and District, 31,782; Crossroads Centre Incorporated, 108,623; Durham Region Cheshire Home Incorporated, 116,390; Family Counselling Centre of Cornwall and United Counties, 26,340; Family Service Bureau of Brantford and Brant County Incorporated, 37,421; Family Service Centre of Ottawa, 32,417; Fraternity House, Maison Fraternite, 113,752; Friendship Welcome Centre of Cornwall — Centre D'Accueil, 124,708; Frontier College, 47,204; George Herman Memorial Foundation, George Herman House, 45,465; Governing Council of the Salvation Army, Canada East, Dufferin Residence, 169,445; Governing Council of the Salvation Army, Canada East, Harbour Light Centre, 384,593; Governing Council of the Salvation Army, Canada East, Harbour Light Hostel, 78,110; Governing Council of the Salvation Army, Canada East, The Homestead, 87,332; Governing Council of the Salvation Army, Canada East, Hope Acres, 215,679; Governing Council of the Salvation Army, Canada East, Queen West, Harbour Light, 96,966; Grace House Incorporated, 94,756; Guelph Services for the Physically Disabled, 137,613; Halton Cheshire Homes Incorporated, Carey House, 87,749; Halton Consumer Credit Counselling Service, 35,009; Hamilton-Wentworth Chapter of Native Women Incorporated, 111,740; Handicapped Action Group Incorporated, 566,922; The Incorporated Synod of the Diocese of Ottawa, 110,000; The Incorporated Synod of the Diocese of Toronto, 40,000; Jessie's Centre for Teenagers, Incorporated, 60,390; Kashadaying Residence, 63,179; Kenora District, Del-Art Manor Incorporated, 138,417; Kingston's Home for the Handicapped, 117,976; Kingston Interval House, 47,504; Lakeshore Area Multi-Service Project Incorporated, 129,120; MacKay Manor Incorporated, 85,059; Maison Interlude House, 27,603; May Court Club of Ottawa, Convalescent Home for Women, 134,455; Mennonite Central Committee (Ontario), 124,164; Metro Toronto Participation House, Apartment Project — Parent Committee, 224,452; Ministry of the Attorney General, 46,200; Ministry of Correctional Services, 67,530; Mission Services of London, Quentin Warner House, 113,080; Moosonee Development Area Board, 38,390; Morrison Residence, 279,064; Nee-Chee Friendship Centre, 84,436; North Bay Half-Way House, 125,684; North Frontenac Community Services, 101,176; Nucleus Housing Incorporated, 178,729; One-Seventy-Four King Street North, House of Friendship, 97,729; Opportunity for Advancement, 44,685; Oshawa and District Credit Counselling Service, 39,763; Participation House — Kawartha, 141,687; Participation House, Stop 2200, 136,320; Pedahbun Lodge, 122,782;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Peel Cheshire Homes Incorporated, Cheshire House, 108,360; Peel Family Services, 65,621; The Physically Handicapped Adults' Residence Association of Nipissing-Parry Sound, 137,450; Quinte Region Credit Counselling Services, 31,013; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 176,976; Rehabilitation Institute of Ottawa, 330,257; Rockhaven Halfway House, 125,788; The Bob Rumball Centre for the Deaf, 122,438; St. Leonard's House (Peel), 45,353; St. Leonard's House (Windsor), 58,284; St. Leonard's Society of Canada, St. Leonard's House, 81,785; St. Michael's Halfway Homes, 83,676; Sault Ste. Marie Alcohol Recovery Home, 104,050; Serenity House Incorporated, Ottawa, 93,635; Society of St. Vincent de Paul, (Barrie), 26,907; Society of St. Vincent de Paul (Peterborough), 30,000; Sudbury Community Service Centre, 40,651; Tercentennial Lodge, 71,474; Therapeutic and Education Living Centre Incorporated, 128,179; Three C's Reintroduction Centre, 96,385; Three Trilliums Community Place Incorporated, 215,954; Thunder Bay Family and Credit Counselling Agency, 52,132; Timmins Handicapped Residents Action Group, 84,214; Transition House, 155,918; Turning Point Incorporated, 54,492; Umfreville District School Area Board, 41,138; Vita Way Farm Inc., 179,137; Wayside House of Hamilton, 130,640; Wayside House of St. Catharines, 127,429; June White, 29,660; York Community Services, 148,119; Young Women's Christian Association of Metropolitan Toronto, 127,788; Young Women's Christian Association (St. Thomas), 27,218; Accounts under \$25,000 — 1,056,016.

Workshops, Training Expenses and Rehabilitative Services for the Disabled (\$31,080,713):

Payments to Persons (\$1,788,907):

Payments on Behalf of Persons (\$29,291,806):

Algonquin College of Applied Arts and Technology, 131,752; Amity Association of Hamilton, Amity Rehabilitation Centre, 536,758; Appleton Boys' School (Queenston), 205,976; Association for Handicapped Adults, London, Hutton House, 167,943; Audio Library Program, 34,185; The Austin School, 43,950; Bamford-Regis Ltd., 43,593; Betacom Rehspec Technical Services, 31,350; Charles S. Bett, 31,758; Bleiweiss Centre of Learning, 92,875; Blissymbolics Communication Institute, 25,581; George Brown College of Applied Arts and Technology, 360,327; C.A.W.L. Training Centre, 43,780; C.M.H.A. Rehabilitation Workshop, 25,808; C.O.S.T.I. Italian Community Education, 168,779; Cambrian College of Applied Arts and Technology, 236,264; Canadian Hearing Society, (Kingston), 41,847; Canadian Hearing Society (Toronto), 911,194; Canadian Mental Health Association, London, Work Centre, 197,900; Canadian National Institute for the Blind, 2,132,052; Canadian National Institute for the Blind, Cambrian Hall (Sudbury), 73,157; Canadian National Institute for the Blind, Caterplan, 405,732; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 73,633; Canadian National Institute for the Blind, (Toronto), 69,906; Canadian Paraplegic Association, 218,872; Canadore College of Applied Arts and Technology, 51,548; Carleton University, 43,523; Cerebral Palsy Association of Windsor and Essex, 212,130; Cerebral Palsy Parent Council of Toronto, Participation House, 70,830; Chedoke-McMaster Hospital, 139,732; Chisholm Educational Centre, Inc., 57,174; College Canada, 32,300; Community Sheltered Workshops, Toronto, 203,604; Conestoga College of Applied Arts and Technology, 57,730; Confederation College of Applied Arts and Technology, 96,281; Corbrook Sheltered Workshop, Scarbrook Enterprises, 236,005; Corbrook Sheltered Workshops, Toronto, 446,767; Craig Reading and Educational Services Incorporated, 391,773; Creations by Reena, 67,513; Crecco's Freedom Mobility Systems, 109,938; Crecco's Mobility Systems for the Handicapped, 43,448; Devereux Foundation, 132,122; Diamond Taxicab Association, 26,339; Dickson Foundation, 43,520; Direct Access Design, 72,407; Doncaster Medical, 56,990; Dr. D. Drader, 61,728; Durham College of Applied Arts and Technology, 60,975; English as a Living Language, 49,278; Fanshawe College of Applied Arts and Technology, 259,011; 441918 Ontario Ltd., 51,400; Frontier College, 48,300; Gallaudet College, Bookstore, 68,941; Gallaudet College, Press, 37,956; Georgian College of Applied Arts and Technology, 71,514; Goodwill Industries of Windsor Incorporated, 249,087; Gow School, 94,530; Hamilton Jewish Communal Projects, Social Services, 33,333; Harmony Centre Board, 86,927; Humber College of Applied Arts and Technology, Financial Services, 34,636; Humber College of Applied Arts and Technology, Queensway Campus, 77,495; Jewish Vocational Service of Metropolitan Toronto, 606,199; Jewish Vocational Service of Metropolitan Toronto, Atlas Industrial Centre, 57,259; Kingston General Hospital, 210,234; Kingston Learning Centre, 26,725; Kohai Educational Centre, 51,800; Kruter Construction Ltd., 77,031; Robert Land Academy, 165,084; Landmark School, 64,026; Laurentian University, 25,873; Learning Academy, 28,207; Learning Disabilities Foundation, 79,435; Learning Place, 72,205; Lennox Learning Centre, 43,165; London Goodwill Industries Association, 324,093; London



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Prosthetics Company Limited, 27,625; Loyalist College of Applied Arts and Technology, 84,110; MacLachlan Preparatory School, 80,250; Major Medical Supplies Ltd., Hamilton, 81,046; Mandelcorn Centre for Behaviour and Learning, 296,766; Maplebrook Schools Incorporated, 25,260; D. Mayne, 33,971; M. McKay, 31,205; Meta Pre-Vocational Services, 99,185; Metro Innercity Volunteers, 35,000; Metro Toronto Association for the Mentally Retarded, 503,613; Mission Services of Hamilton, 205,000; Mississauga Private School, 92,947; Mohawk College of Applied Arts and Technology, 102,453; Sheila Morrison Schools, 352,972; Niagara College of Applied Arts and Technology, 33,211; Northern College of Applied Arts and Technology, 43,049; Ontario Dental Association, 33,000; Para-Med Health Services, 63,851; Peel Assessment Workshop Incorporated, 194,822; Pine Ridge School, 214,225; Reading Education Assessment and Development, 168,671; Rehabilitation Foundation for the Disabled, 181,475; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 221,959; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 217,093; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 64,195; Rehabilitation Foundation for the Disabled, Ability Centre, London, 187,045; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 305,893; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 199,857; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 225,521; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 201,500; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 150,289; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 310,058; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 321,048; Reinex Educational Centre Ltd., 59,485; Remedial Reading Centre, 170,395; Remedial Teaching Centre, 31,247; Robertson Custom Aids Limited, 74,474; Royal National Institute for the Blind, 49,005; Royal Ottawa Hospital, 108,773; Bob Rumball Centre, 192,960; St. Clair College of Applied Arts and Technology, 30,081; St. Joseph's General Hospital, Peterborough, 89,568; St. Jude's School, 26,155; St. Lawrence College of Applied Arts and Technology, Kingston, 52,687; Salvation Army Sheltered Workshop, Toronto, 541,981; Sarnia Goodwill Industries, 231,023; Seneca College of Applied Arts and Technology, 25,208; Shaw Colleges, 26,414; Sheridan College of Applied Arts and Technology, 41,632; Sir Sanford Fleming College, 35,602; Society for Goodwill Services, Toronto, 2,199,078; South Waterloo Vocational Centre, 83,776; Sunnybrook Aids-For-Living Centre, 30,257; Syntha-Voice Computers Inc., 505,656; Telesensory Systems Inc., 46,854; Thera-Studies Incorporated, 144,182; Therapy Supplies and Rental Company, 89,999; Toronto Learning Centre, 261,138; Toronto Rehabilitation Centre, 35,160; Keith Travis and Associates, 39,260; Tutorial and Educational Assistance in Mississauga, 177,598; University of Manitoba, 26,003; University of Western Ontario, 27,226; Venta Preparatory School, 68,366; Visualtex, 106,918; Willowood School, 153,745; Winston School, 75,531; Wordsworth Academy, 36,955; York University, 35,855; Accounts under \$25,000 — 5,960,301.

## Named Grants (\$88,060):

Ontario Association of Family Service Agencies, 33,500; Victorian Order of Nurses (Ontario), 25,000; Accounts under \$25,000 — 29,560.

## Children's Social Services (\$358,301,238):

## Capital Grants (\$2,542,771):

## Municipalities (\$356,837):

## Metropolitan and Regional Municipalities (\$279,048):

Regional Municipality of Peel, 175,969; Regional Municipality of York, 70,922; Accounts under \$25,000 — 32,157.

## Cities (\$3,300):

Accounts under \$25,000 — 3,300.

## Towns (\$63,167):

Sioux Lookout, 43,351; Accounts under \$25,000 — 19,816.

## Villages (\$112):

Accounts under \$25,000 — 112.

## Townships (\$7,102):

Accounts under \$25,000 — 7,102.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

County Welfare Administration Boards (\$4,108):  
Accounts under \$25,000 — 4,108.

Indian Bands (\$96,584):

Chippewas of the Saugeen, 41,243; Ojibways of the Spanish River Band, 26,307; Accounts under \$25,000 — 29,034.

Corporations (\$956,181):

B'Nai Shalom North Congregation, 25,000; Cobourg Day Care, 52,800; District of Muskoka Children's Aid Society, 110,000; Humber College of Applied Arts and Technology, 29,469; Mel Wright Memorial Day Care Centre, 34,932; Accounts under \$25,000 — 703,980.

Associations (\$120,770):

Big Sisters Association of Metropolitan Toronto, Big Sisters Residence, 25,320; Easter Seal Society, 30,000; Accounts under \$25,000 — 65,450.

Other (\$1,012,399):

Ottawa — Governing Council of The Salvation Army, Canada East, Bethany Girls' Home, 29,812; Ottawa-Carleton Regional Residential Treatment (Robert/Smart) Centre, 339,100; Pembroke-Renfrew County Youth Services, Phoenix Centre, 140,000; Timmins — South Cochrane Child and Youth Services, Timmins, 166,665; C. M. Hincks Treatment Centre, 56,079; Willowdale — J. D. Griffin Adolescent Centre, 133,100; Accounts under \$25,000 — 147,643.

Children's Services Co-ordinating and Advisory Groups (\$1,228,095):

Regional Municipality of Durham, 52,000; Regional Municipality of Halton, 90,550; City of Kingston, 47,145; County of Lanark, 27,305; United Counties of Leeds and Grenville, 36,191; District Municipality of Muskoka, 44,988; Regional Municipality of Niagara, 120,750; District of Nipissing Social Service Board, 57,268; Regional Municipality of Ottawa-Carleton, 119,225; City of Peterborough, 46,500; United Counties of Prescott and Russell, County Welfare Unit, 53,500; Regional Municipality of Sudbury, 119,673; Municipality of Metropolitan Toronto, 50,000; Regional Municipality of Waterloo, 105,934; City of Windsor, 120,850; Regional Municipality of York, 126,700; Accounts under \$25,000 — 9,516.

Child Welfare Services (\$162,989,080):

Municipalities (\$244,659):

Metropolitan and Regional Municipalities (\$172,331):

Municipality of Metropolitan Toronto, 163,824; Accounts under \$25,000 — 8,507.

Cities (\$19,372):

Accounts under \$25,000 — 19,372.

Towns (\$1,499):

Accounts under \$25,000 — 1,499.

Townships (\$842):

Accounts under \$25,000 — 842.

County Welfare Administration Boards (\$50,615):

Simcoe, 29,503; Accounts under \$25,000 — 21,112.

Payments to Children's Aid Societies (\$161,979,157):

Algoma, 2,387,101; Brant, 2,199,109; Bruce, 809,338; Dufferin, 408,061; Durham, 3,339,173; Elgin, 780,518; Essex, 2,878,874; Essex (R.C.), 2,735,432; Frontenac, 1,398,199; Grey, 1,053,642; Haldimand, 446,499; Halton, 3,344,588; Hamilton-Wentworth, 4,632,908; Hamilton-Wentworth (R.C.), 2,189,502; Hastings, 1,540,608; Huron, 810,192; Kapuskasing, 1,735,671; Kawartha-Haliburton, 1,775,366; Kenora, 5,083,273; Kent, 1,411,697; Lambton, 1,997,604; Lanark, 673,120; Leeds and Grenville, 1,021,087; Lennox and Addington, 495,153; London, 4,940,409; Muskoka, 920,172; Niagara, 5,368,967; Nipissing, 1,278,518; Norfolk, 831,636; Northumberland, 872,987; Ottawa-Carleton, 13,664,123; Oxford, 988,668; Parry Sound, 790,826; Peel, 6,347,457; Perth, 781,000; Porcupine and District, 1,476,172; Prescott and Russell, 1,039,949; Prince Edward, 347,649; Rainy River, 1,056,880; Renfrew, 1,295,249; Simcoe, 2,634,486; Stormont,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Dundas and Glengarry, 1,674,405; Sudbury and Manitoulin, 4,716,211; Thunder Bay, 3,885,602; Timiskaming, 980,655; Toronto, 32,142,411; Toronto (R.C.), 19,396,342; Waterloo, 4,762,817; Wellington, 1,841,519; York, 2,797,332.

## Miscellaneous (\$765,264):

Beendigen, Incorporated (Native Women's Crisis House), 143,110; Family Counselling Centre, 63,200; McMaster University, 37,940; North Bay Indian Friendship Centre, 28,650; Ontario Teachers Federation, 56,000; Le Service Familial de la Region de Sudbury, 82,380; Walpole Island Indian Band, 63,628; York University, 51,226; Accounts under \$25,000 — 239,130.

## Children's and Youth Institutions (\$11,010,000):

Agincourt — The Pentecostal Benevolent Association of Ontario, Bethel Home, 289,700; The Pentecostal Benevolent Association of Ontario, Teen Challenge, 219,300; Brights Grove — Youth Services of Lambton County Incorporated, Huron House, 283,898; Burlington — Burlington Youth Residences, Pilkey House, 188,160; Cochrane — Ne-Gi-Nan Group Home for Boys, 35,935; Cookstown — Circle R. Boys' Ranch, 183,132; Cornwall — Cornwall Youth Residence, 166,841; Etobicoke — Jewels for Jesus Mission Incorporated, 124,100; Hamilton — Big Sister Association of Hamilton, Charlton Hall, 353,190; Family Services of Hamilton-Wentworth, 192,000; Governing Council of the Salvation Army, Canada East, Grace Haven Maternity Home, 118,880; Hamilton Wesley House, 221,100; Ilderton — Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 738,600; London — Girls Group Home of London, 208,430; Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 210,160; Hardy Geddes House Incorporated, 197,485; Mission Services of London, Teen Girls' Home, 170,894; Protestant Orphans' Home Board, Merry Mount Children's Home, 254,840; The Salvation Army, London Bethesda Centre, 77,108; Mississauga-Armagh, 210,948; North Bay — Crisis Centre, North Bay, 152,360; Oakville — Community Youth Programs Incorporated, 148,004; Orillia — Frederick Street Centre, 108,951; Ottawa — Elizabeth Fry Society of Ottawa, MacPhail House, 90,457; The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Girls' Home, 87,175; St. Mary's Home Board, St. Mary's Home, 176,194; Youth Services Bureau of Ottawa, Parkdale Youth Residence, 523,628; Peterborough — Ray of Hope Incorporated, Hope Manor, 319,660; Pickering — Fernie House, 168,836; St. Agatha — Notre Dame of St. Agatha Incorporated, Children's Village, 185,580; Sarnia — Community Girls' Home Association of Sarnia and Lambton County, 133,913; Scarborough — Rosalie Hall (Misericordia Sisters), 322,330; Sudbury — Sisters of Charity of Ottawa, D'Youville Home, 146,200; Thunder Bay — George Jeffrey Children's Treatment Centre, 184,209; The Governing Council of the Salvation Army, Canada East, Lakehead Florence Booth Home, 109,650; Northwestern Ontario Crippled Children's Centre, 164,950; Toronto — Arrabon Incorporated, 126,500; Beverley Lodge (Anglican House), 141,000; Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 215,268; Boys' Home, Danforth Residence, 120,000; Clifton House for Boys, 436,000; Delisle House Association, 243,530; Diocese of Toronto, Anglican Houses Association, Etobicoke Girls' Residence, 120,900; Governing Council of the Salvation Army, Canada East, Bethany Home, 204,400; Harp House, 208,500; Humewood House Association, 352,235; Sancta Maria House, 88,550; United Church of Canada, Victor Home, 311,771; Waterloo — Saint Monica House, 181,230; Welland — The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 173,851; Willowdale — The Bob Rumball Centre for the Deaf, 221,500; Windsor — Inn of Windsor, 169,046; The Leone Residence for Women, 63,859; New Beginnings, Essex County, 134,462; Accounts under \$25,000 — 30,600.

## Day Nurseries (\$81,011,722):

## Municipalities (\$61,170,125):

## Metropolitan and Regional Municipalities (\$50,333,384):

Municipality of Metropolitan Toronto, 29,202,907; Regional Municipality of Durham, 1,365,242; Regional Municipality of Halton, 1,278,457; Regional Municipality of Hamilton-Wentworth, 3,083,670; Regional Municipality of Niagara, 865,239; Regional Municipality of Ottawa-Carleton, 8,211,836; Regional Municipality of Peel, 2,506,543; Regional Municipality of Sudbury, 304,882; Regional Municipality of Waterloo, 1,801,485; Regional Municipality of York, 1,691,424; Accounts under \$25,000 — 21,699.

## Cities (\$5,775,192):

Barrie, 106,337; Chatham, 78,996; Cornwall, 326,708; Guelph, 121,744; Kingston, 400,686; London, 818,395; North Bay, 106,686; Orillia, 53,395; Peterborough, 343,042; Sarnia,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

352,365; Sault Ste. Marie, 288,979; Stratford, 270,038; Thunder Bay, 742,045; Timmins, 135,889; Windsor, 1,596,532; Accounts under \$25,000 — 33,355.

## Towns (\$1,913,343):

Almonte, 50,738; Carleton Place, 35,437; Cochrane, 31,882; Collingwood, 50,026; Dryden, 82,968; Elliot Lake, 88,339; Fort Frances, 115,616; Geraldton, 102,738; Hawkesbury, 41,230; Hearst, 102,595; Kapuskasing, 32,763; Kenora, 39,610; Kirkland Lake, 52,407; Listowel, 39,468; Mount Forest, 68,731; Orangeville, 66,731; Parry Sound, 77,459; Perth, 57,159; Renfrew, 88,211; Rockland, 45,754; St. Mary's (Separated), 88,701; Sioux Lookout, 98,676; Smiths Falls (Separated), 52,586; Strathroy, 70,508; Walkerton, 68,566; Wallaceburg, 115,379; Wingham, 121,577; Accounts under \$25,000 — 27,488.

## Villages (\$45,833):

Wardsville, 25,437; Accounts under \$25,000 — 20,396.

## Townships (\$470,433):

Charlottenburgh, 25,916; Clarence, 39,682; Ear Falls, 50,464; Longlac, 58,612; Red Lake, 84,540; Russell, 33,284; Tuckersmith, 74,393; Accounts under \$25,000 — 103,542.

## Improvement Districts (\$57,197):

Balmerton, 57,197.

## County Welfare Administration Boards (\$2,574,743):

## Counties (\$2,574,743):

Brant, 659,576; Bruce, 129,636; Essex, 393,983; Grey, 385,869; Haliburton, 43,562; Hastings, 175,020; Oxford, 266,783; Simcoe, 98,575; Wellington, 309,086; Accounts under \$25,000 — 112,653.

## Indian Bands (\$1,910,207):

Beausoleil Indian Reserve, 69,532; Chippewas of Kettle and Stony Point Reserve, 101,880; Chippewas of the Rama Indian Band, 73,219; Chippewas of the Sarnia Indian Band, 74,196; Chippewas of the Saugeen Indian Band, 62,629; Chippewas of the Thames, 70,557; Grassy Narrows Band, 83,287; Islington Band, 75,330; Longlac No. 58 Band, 66,200; Mississaugas of the Curve Lake Indian Reserve, 76,100; Mohawks of the Bay of Quinte Indian Band, 82,305; Moose Factory Band, 149,094; Moravians of the Thames Indian Reserve, 70,531; Ojibways of the Batchawana Indian Band, 82,373; Ojibways of the Shoal Lake Indian Band No. 40, 73,946; Ojibways of the Spanish River Band, 58,694; Ojibways of the Sucker Creek Indian Band, 30,298; Ojibways of the West Bay Indian Band, 86,435; Pic 50 Heron Bay Band, 76,232; Sabaskong Band, 78,875; Six Nations of the Grand River Indian Reserve, 62,469; Walpole Island Indian Band, 108,355; Whitefish Bay Band No. 32A, 158,789; Wikwemikong Indian Reserve, 38,881;

## Corporations (\$5,973,345):

Algonkian Band Day Care Centre, 60,555; Association for Early Childhood Education (Hamilton), 66,000; Association of Parent Participating Schools for London and District, 42,312; Belleville District Children's Services Committee Incorporated, 155,674; Campus Child Care Co-Operative of Guelph Incorporated, 50,494; Canadian Mothercraft of Ottawa Carleton, 38,900; Catulpa Incorporated, 135,314; Centennial Nursery School, 97,095; Chedoke — McMaster Hospital, 116,596; Children's Aid Society of the Niagara Region, 32,502; Children's Nursery Centre, 46,504; Children's Rehabilitation Centre of Essex County, 120,464; Confederation College of Applied Arts and Technology, 25,593; Cradleship Creche of Metropolitan Toronto, 28,940; Credit Valley Association for Handicapped Children, 176,091; District of Muskoka Children's Aid Society, 26,070; Easter Seal Society, 98,175; Elm Children's Centre Incorporated, 32,659; Family Day Care Services, 61,000; Five Counties Children's Way, Day Care Centre, 237,811; La Garderie Co-Op Coupe-Papier Inc., 32,516; Gloucester Family Day Care, 25,114; Great Beginnings Child Centered Co-Operative, 65,433; Hamilton and District Council of Parent Participation, Pre-Schools, 76,008; Headstart Nursery School, 27,800; Hodgins Linda, 30,250; Human Services of Scarborough, 29,850; Humber College of Applied Arts and Technology, 283,555; Jack and Jill Co-Operative, 207,339; Kawartha Youth Inc., 30,500; Kent County Children's Treatment Centre, 72,003; Kingston Day Care Incorporated, 89,564; Laurentian Hospital, 60,190; Loyal True Blue and Orange, Flexible Day Care, 62,063; Niagara Peninsula Crippled



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Children's Society, 60,944; North Cochrane District Family Services, 42,000; North Waterloo Society for Crippled Children, 67,200; Ontario Crippled Children's Centre, 72,428; Ontario Foundation for Visually Impaired Children Incorporated, 120,644; Ottawa Crippled Children's Treatment Centre, 55,096; Ottawa Day Nursery Inc., 43,931; Lester B. Pearson Centre for Children and Youth, 30,450; Peterborough Parenting Programs, 38,636; Queen's Day Care Centre, 146,531; Raggedy Ann Day Care Centre, 157,392; Bob Rumball Centre, 98,542; Ryerson Polytechnical Institute, 33,850; St. Joseph's General Hospital, 36,000; St. Lawrence College, 35,002; Sarnia and District Crippled Children's Treatment Centre, 99,200; Sarnia Lambton Centre for Children and Youth, 50,465; Seven Towers (non Profit) Family Day Care, 42,800; Silver Creek Association for Children with Handicaps, 105,683; Simcoe Hall Women's League, 49,141; Sturgeon Falls Private Home Day Care, 25,000; Thames Valley Children's Centre, 163,565; Together Parent-Child Centres Inc., 26,700; Trent Day Care Centre Incorporated, 84,515; Ward 9 Day Care Connection Inc., Private Home Day Care, 40,950; West Hill Community Services, 39,200; The Western Day Care Centre, 246,765; Westminster Day Nursery, 79,819; Wise Owl Day Care Centre, 97,346; Accounts under \$25,000—1,042,616.

## Associations (\$11,958,045):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 304,154; Alliston and District Association for the Mentally Retarded, 111,602; Barrie and District Association for the Mentally Retarded, 220,884; Brampton, Caledon Association for the Mentally Retarded, 137,179; Brantford and District Association for the Mentally Retarded, 317,059; Burlington and District Association for the Mentally Retarded, 99,714; Cambridge and District Association for the Mentally Retarded, 74,127; Chatham-Kent and District Association for the Mentally Retarded, 303,656; Collingwood and District Association for the Mentally Retarded, 70,886; Cornwall and District Association for the Mentally Retarded, 73,977; Dufferin Association for the Mentally Retarded, 174,467; Essex County Association for the Mentally Retarded, 132,104; Greater Niagara Association for the Mentally Retarded, Harmony and Memorial Day Nursery, 415,612; The Guelph and District Association for the Mentally Retarded, 284,057; Haldimand Association for the Mentally Retarded, Haldimand Children's Centre, 52,275; Hamilton and District Association for the Mentally Retarded, 778,151; Huntsville and District Association for the Mentally Retarded, 51,371; Huronia Association for the Mentally Retarded, 123,711; K-W Habilitation Services for the Mentally Retarded, 284,914; Kenora-Keewatin District Association for the Mentally Retarded, 25,768; Kingston and District Association for the Mentally Retarded, 44,047; Lakehead Association for the Mentally Retarded, 366,766; London and District Association for the Mentally Retarded, 626,123; Metropolitan Toronto Association for the Mentally Retarded, 1,248,200; Mississauga Association for the Mentally Retarded, 206,044; Norfolk Association for the Mentally Retarded, 51,433; North Bay and District Association for the Mentally Retarded, 233,869; North Halton Association for the Mentally Retarded, 77,584; Oakville Association for the Mentally Retarded, 334,331; Oshawa and District Association for the Mentally Retarded, 583,900; Ottawa and District Association for the Mentally Retarded, 1,034,370; Owen Sound and District Association for the Mentally Retarded, 30,000; Pembroke and District Association for the Mentally Retarded, 212,011; Peterborough and District Association for the Mentally Retarded, 79,108; Prince Edward Association for the Mentally Retarded, 71,392; St. Catharines Association for the Mentally Retarded, 123,000; St. Thomas-Elgin Association for the Mentally Retarded, 302,214; Sarnia and District Association for the Mentally Retarded, 198,855; Sault Ste. Marie and District Association for the Mentally Retarded, 81,624; South Huron and District Association for the Mentally Retarded, 212,038; Sudbury and District Association for the Mentally Retarded, 220,236; Tillsonburg and District Association for the Mentally Retarded, 126,347; Timmins Association for the Mentally Retarded, 43,954; Trenton-Brighton and District Association for the Mentally Retarded, 49,603; Valley Association for the Mentally Retarded, 79,940; Welland and District Association for the Retarded, Incorporated, 66,193; West Lincoln and District Association for the Mentally Retarded, Incorporated, Lincoln Developmental Day Care, 513,697; West Nipissing Association for the Mentally Retarded, 48,254; Windsor Association for the Mentally Retarded, 612,101; Woodstock and District Association for the Mentally Retarded, 45,143;

## Community Mental Health Facilities (\$94,940,545):

Ailsa Craig—Craigwood Youth Services, 1,259,154; Aurora—Blue Hills Academy, 1,745,597; Barrie—Simcoe County Roman Catholic Separate School Board, 35,384; Belleville—Counsel-

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ling Services of Belleville and District, 54,863; Hastings and Prince Edward Counties Health Unit, 196,526; Brampton—Regional Municipality of Peel, 78,367; Brockville—Brockville Mental Health Association, 112,752; Leeds, Grenville and Lanark Health Unit, 101,704; Burlington—Children's Assessment and Treatment Centre Incorporated, 320,311; Woodview Children's Centre, 1,226,805; Cannington—Chimo Youth Services, Incorporated, 1,023,359; Chatham—Lester B. Pearson Centre for Children and Youth, 274,600; Clarksburg—Kerry's Place, 490,124; Clinton—Huron Centre for Children and Youth, 278,047; Cochrane—Ininew Friendship Centre, 46,969; Cornwall—Children's Aid Society of the United Counties of Stormont, Dundas and Glengarry, 120,158; Cornwall General Hospital, 143,305; L'Equipe D'Hygiene Mentale pour Francophones de Stormont, Dundas and Glengarry Incorpore, 225,862; Dryden—Patricia Centre for Children and Youth, 558,362; Fort Erie—Fort Erie Native Culture Incorporated, 30,125; Fort Frances—Children's Aid Society of the District of Rainy River, 354,385; Fort Frances United Native Friendship Centre, 30,500; Gananoque—The Sampson House, 245,114; Geraldton—The North of Superior Community Mental Health Corporation, 373,042; Thunderbird Indian Friendship Centre, 30,157; Guelph—Children's Aid Society of the City of Guelph and the County of Wellington, 29,750; Community Mental Health Clinic, 115,022; Hagersville—Children's Mental Health Services of Haldimand-Norfolk, 341,592; Hamilton—Admission Assessment Treatment and Discharge Team, 70,936; Association of Agencies for Treatment and Development, 102,458; Chedoke Child and Family Centre, 3,394,796; Hamilton Regional Indian Centre, 27,600; Hamilton-Wentworth Regional Health, Child and Adolescent Unit, 998,005; Lynwood Hall Children's Centre Incorporated, 937,312; McMaster University, 81,585; Hearst—Services a la Jeunesse de Hearst, 48,930; Inglewood—Bryntec Co. Ltd., 52,395; Kapuskasing—Kapuskasing Regional Children and Youth Development Centre, 398,676; Kenora—Lake of the Woods Child Development Centre, 385,326; Ne-Chee Friendship Centre, 30,110; Shingoes Metis and Non-Status Indian Association, 69,755; Kingston—Beechgrove Regional Child Centre, 3,632,835; Kairos Rehabilitation, 28,383; Kingston Therapeutic Nursery School Incorporated, 234,082; North Kingston Community Development, 88,405; St. Lawrence Youth Association, 41,135; Sunnyside Children's Centre, 828,861; Kirkland Lake—Children and Youth Services of Timiskaming, 193,800; London—London Family Court Clinic, 295,556; Madame Vanier Children's Services, 2,200,952; N'Amerind (London) Friendship Centre Inc., 25,097; L'Original—Centre des Services pour Enfants et Familiaux de Prescott et Russell, 559,607; Midhurst—Children's Aid Society of County of Simcoe, 80,450; Mississauga—The Mississauga Hospital, 32,502; Peel Children's Foundation, 323,654; Newmarket—Children's Aid Society of Regional Municipality of York, 27,367; North Bay—Nipissing Children's Mental Health, 319,160; North Bay Indian Friendship Centre, 30,136; Oakville—Oaklands Regional Centre, 44,937; Orillia—Frederick Street Centre, 42,000; Tamarac Treatment Centre, 728,391; Oshawa—Durham House, 356,152; Frontenac Youth Services, 412,657; Oshawa Family Court Clinic Incorporated, 65,492; Ottawa—Catholic Family Service, 35,810; Centre for Educative Growth, 386,358; Children's Aid Society of Ottawa-Carleton, 28,626; Odawa Native Friendship Centre, 40,019; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart) Centre, 2,014,696; Parent Pre-School Resource Centre, Lady Evelyn School, 239,251; Royal Ottawa Hospital, 4,797,588; University of Ottawa Child Study Centre, 1,004,100; Youth Services Bureau of Ottawa-Carleton, 266,546; Owen Sound—Bruce/Grey Children's Services, 645,500; Parry Sound—Parry Sound District Children's Mental Health Services Incorporated, 287,028; Parry Sound Indian Friendship Centre, 30,030; Pembroke—Pembroke General Hospital, 179,470; Renfrew County Youth Services, 405,740; Perth—Family and Children's Services of the County of Lanark and the Town of Smiths Falls, 26,508; Peterborough—Kawartha Family Court Assessment Service, 84,701; Youth of Otonabee United, 107,973; Plantagenet—Children's Aid Society of Prescott and Russell, 66,513; Rama—Canzio Group Home, 26,187; Red Lake—Red Lake Indian Friendship Centre, 30,070; Rouyn—Maison Rouyn-Noranda Incorpore, 845,758; St. Catharines—Cultural Communications Group Incorporated, 29,590; Niagara Institute for Youth Care, 895,816; Sarnia—Sarnia-Lambton Centre for Children and Youth, 799,785; Sault Ste. Marie—Children's Mental Health, Algoma, 588,500; Sioux Lookout—Sioux Lookout Fellowship and Communication Centre, 30,266; Sudbury—N'Swakamok Native Friendship Centre, 30,030; Sudbury-Algoma Sanatorium for Children, 4,886,078; Temagami—New Horizons Limited (429542), 34,276; Thunder Bay—Confederation College of Applied Arts and Technology, 248,021; Teen Family Program, 191,665; Thunder Bay Indian Youth Friendship Society, 30,055; Thunder Bay Options for Youth Program Incorporated, 119,000; Timmins—The Roman Catholic Episcopal Corporation of the Diocese of Timmins, 52,000; South Cochrane Child and Youth Services, 799,452; Toronto—Adventure Place, 766,574; Big Sister Association of Metropolitan Toronto, 61,000; Borough of York Child Guidance Clinic, 319,100; Browndale (Ontario), 10,625,000; Central Toronto Youth Services, 1,216,140; Children's Store Front, 45,100; Cradleship



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**

Creche of Metropolitan Toronto, 44,100; Creating Together — Parkdale, 34,700; The Dellcrest Children's Centre, 3,070,452; Earls court Child and Family Centre, 1,029,325; East Metro Children and Youth Services, 1,208,020; Etobicoke Educational Clinic, 294,200; Geneva Centre for Autism, Communication and Language Disorders, 578,454; C. M. Hincks Treatment Centre, 3,168,517; Huntley Youth Services, 433,905; Integra Foundation, 463,900; Interval Community Day Program, 66,300; Jamaican-Canadian Association, 78,393; Jane-Finch Community and Family Centre, 80,980; Jessie's Centre for Teenagers Incorporated, 225,000; Jewish Family and Child Services of Metropolitan Toronto, 593,741; Kennedy House Youth Services Incorporated, 32,718; Kinark Child and Family Services, 2,155,687; Mercury Youth Services, 512,896; Native Canadian Centre of Toronto, 109,850; North Woods Neighbourhood Centre, 53,950; North York Centre for Youth Services, 479,893; North York Inter-Agency Council, 90,450; Oakdale Children's Home, 77,156; Oolagen Community Services, 588,638; Pre-School Discoveries of Metro Toronto — A Child and Family Centre, 480,000; Riverdale Community Tool and Toy Post Incorporated, 32,570; Sacred Heart Children's Village, 1,997,900; Serra Residence for Boys, 50,796; Cecilia Smith Remedial Nursery School, 359,800; Strothers Pre-School Child Care Centre, 332,437; Viking House Incorporated, 61,644; West End Creche Child and Family Clinic, 1,042,400; York Centre for Learning Disabilities, 607,140; Young Women's Christian Association of Metropolitan Toronto, 32,918; Youthdale Treatment Centres Limited, 5,514,404; Vanier — Centre Psycho-Social Pour Enfants et Familles de Ottawa — Carleton, 127,000; Vermilion Bay — Vermilion Bay Area Social Planning Council, 68,839; Waterloo — Lutherwood, 1,180,405; Pioneer Youth Services Limited, 112,343; Welland — Child Development Centre, 606,757; Windsor — Children's Achievement Centre, 407,827; Children's Aid Society of the County of Essex, 48,345; Maryvale, 1,728,380; Windsor Child's Place, 425,319; Windsor Group Therapy Project, 229,713; Windsor Western Hospital Centre, 2,862,336; Accounts under \$25,000 — 812,696.

Residential Services, Corrections (\$4,536,775):  
St. John's School Uxbridge, 4,536,775.

Payments in Lieu of Municipal Taxes (\$15,550):  
Cities (\$4,250):  
Accounts under \$25,000 — 4,250.

Towns (\$11,300):  
Accounts under \$25,000 — 11,300.

Named Grants (\$26,700):  
Accounts under \$25,000 — 26,700.

Developmental Services — Adults and Children (\$181,003,891):  
Capital Grants (\$5,424,180):

Schedule 2, Facilities and Homes for Retarded (\$4,244,725):

Barrie — Barrie and District Association for the Mentally Retarded, 59,327; Brantford — Brantwood Residential Development Centre, 26,712; Hamilton — Rygiel Home, 804,643; Kingston — Ongwanada Hospital, 164,252; Kitchener — Sunbeam Home, 1,351,915; Metropolitan Toronto — Reena Foundation, 825,400; Oshawa — Association for the Developmentally Handicapped (Oshawa and District), 55,000; Ottawa — Ottawa and District Association for the Mentally Retarded, 127,443; Plainfield — Plainfield Children's Home, 117,373; St. Thomas — St. Thomas-Elgin Association for the Mentally Retarded, 29,801; Sarnia and District Association for the Mentally Retarded, 62,400; South Porcupine — Cochrane-Timiskaming Resource Centre, 75,000; Waterloo — Christian Horizons, Lucan Street Apartments, 44,016; Accounts under \$25,000 — 501,443.

Developmental Training Services (Sheltered Workshops) (\$1,258,348):

Brockville and Area Centre for Developmentally Handicapped Persons Inc., 49,572; Carleton Place and District Association for the Mentally Retarded, 26,492; Geraldton and District Association for the Mentally Retarded, 77,520; Glengarry Association for the Mentally Retarded, 75,000; Kenora-Keewatin Association for the Mentally Retarded, 166,348; London and District Association for the Mentally Retarded, 35,415; Metropolitan Toronto Association for the Mentally Retarded, 45,921; Newmarket and District Association for the Mentally Retarded, 60,524; Owen Sound and District Association for the Mentally Retarded, 32,338; Reena Foundation, 117,012; Accounts under \$25,000 — 572,206;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Less: Recoveries from other Ministries (\$78,893):

Treasury and Economics, 78,893.

## Residential Services and Community Resource Centres — Operating (\$95,252,507):

Ajax — Ajax, Pickering and Whitby Association for the Mentally Retarded, 80,234; Christopher Robin Home for Children, 1,287,919; Alexandria — Glengarry Association for the Mentally Retarded, Cedars Group Home, 98,189; Glengarry Association for the Mentally Retarded, Glengarry Residence, 343,817; Algoma — Christian Horizons, Horizon House, Algoma, 94,887; Alliston — Alliston District Association for the Mentally Retarded, King Street Residence, 30,533; Almonte — Almonte Community Development Corporation, 90,070; Alton — Stelden House, 55,040; Arden — L'Arche Frontenac, Old Road Farm, 107,315; Atikokan — Atikokan and District Association for the Mentally Retarded, Calend Manor, 105,250;

Bancroft — Bancroft and District Association for the Mentally Retarded, Amethyst House, 94,800; Barrie — Barrie and District Association for the Mentally Retarded, 641,884; Kaera Homes Incorporated, Cumberland House, 124,723; Beamsville — West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, 258,884; West Lincoln and District Association for the Mentally Retarded, Nelles Auxiliary, 158,708; Belleville — Belleville and District Association for the Mentally Retarded, Co-Op Apartments, 55,172; Quinte Hearing Handicapped Community Services Association, Sign Inn Residence, 93,821; Binbrook — Participation House — Hamilton Cerebral Palsy Parent Council, 774,577; Brampton — Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 219,037; Brampton-Caledon Association for the Mentally Retarded, Haggart Street Residence, 174,527; Brampton-Caledon Association for the Mentally Retarded, Townhouses No. 1, 2 and 3, 134,216; Brampton — Caledon Association for the Mentally Retarded, Tullamore Road Auxiliary, 49,403; Brantford — Brantford and District Association for the Mentally Retarded, 290,446; Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 81,791; Brantford and District Association for the Mentally Retarded, Samuel Stedman Residence, 222,978; Brantford and District Association for the Mentally Retarded, Townhouse and Apartment Program, 45,768; Brantwood Residential Development Centre, 3,569,974; Children's Aid Society of Brant Incorporated, 94,250; Participation House, Brantford, 478,423; Brockville — Brockville Association for the Mentally Retarded, 328,787; Brockville Association for the Mentally Retarded, Co-Op Apartments, Balmoral, 27,418; Brockville and District Association for the Mentally Retarded, James Street Residence, 120,262; Brockville and District Association for the Mentally Retarded, Pearl Adult Group Home, 137,983; Burlington — Burlington and District Association for the Mentally Retarded, 100,860; Burlington and District Association for the Mentally Retarded, Headon Residence, 120,409; Burlington and District Association for the Mentally Retarded, Service Co-Op Apartments, 66,196; Burlington and District Association for the Mentally Retarded, Training Home, 66,747;

Caledon — Charleston Residential School, 465,581; Cambridge — Cambridge and District Association for the Mentally Retarded, 209,485; Cambridge and District Association for the Mentally Retarded, Blair Road, Group Home, 80,207; Cambridge and District Association for the Mentally Retarded, Carol Currier Residence, 335,198; Carleton Place — Lanark and District Association for the Mentally Retarded, George Residence, 86,175; The Lanark and District Association for the Mentally Retarded, Special Support Charles Street, 85,898; Chatham — Chatham-Kent and District Association for the Mentally Retarded, 173,928; Chatham-Kent and District Association for the Mentally Retarded, Adult Training Home, Sandy Street Extension, 32,791; Chatham-Kent and District Association for the Mentally Retarded, Apartment Training Program, 31,420; Chatham-Kent and District Association for the Mentally Retarded, Taylor Residence, 29,421; Chelmsford — Valley Association for the Mentally Retarded, 79,490; Valley Association for the Mentally Retarded, Grandview Residence, 72,153; Clarksburg — Kerry's Place, 238,274; Cochrane — Cochrane Association for the Mentally Retarded, Adult Group Home, 96,038; Collingwood — Collingwood and District Association for the Mentally Retarded, Starwood House, 143,504; Cornwall — Cornwall and District Association for the Mentally Retarded, 88,670; Cornwall and District Association for the Mentally Retarded, Cornwall Group Home, 143,822; Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 74,037; Mains Ouvertes-Open Hands Association, 416,508;

Dashwood — South Huron and District Association for the Mentally Handicapped, 105,812; South Huron and District Association for the Mentally Retarded, Apartment Living Program, 29,646; South Huron and District Association for the Mentally Retarded, James Street Residence,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- 64,982; South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 111,771; Downsview—Reena Foundation, 490,206; Reena Foundation, Apartment Program, 94,575; Reena Foundation, Lonsmount Auxiliary Residence, 214,994; Reena Foundation, Lowesmoor Residence, 150,470; Reena Foundation, Luverne Avenue Home, 133,835; Reena Foundation, Orchard View Home, 128,742; Dryden—Dryden and District Association for the Mentally Retarded, Davis-Wood Place, 153,514; Dunnville—Haldimand Association for the Mentally Retarded, 83,553;
- Elmira—Elmira and District Association for the Mentally Retarded, Duke Street, Apartment Program, 27,436; Elmira and District Association for the Mentally Retarded, Reidwoods Home, 136,090; Espanola—Espanola and District Association for the Mentally Retarded, Adult Group Home, 73,914; Essex—Essex County Association for the Mentally Retarded, 288,397; Essex County Association for the Mentally Retarded, Adult Training Home, 106,291;
- Forest—Lambton County Association for the Mentally Retarded, Forest Residence, 91,368; Lambton County Association for the Mentally Retarded, Thedford Residence, 174,510; Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Adult Group Home, 92,300; Peace Bridge Area Association for the Mentally Retarded, Disher Street, Adult Training Home, 116,500; Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 271,328; Fort Frances—Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 149,620; Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 55,392;
- Georgetown—North Halton Association for the Mentally Retarded, Countryside Adult Residence, 175,362; North Halton Association for the Mentally Retarded, Heslop Road Auxiliary, 35,942; Geraldton—Geraldton District Association for the Mentally Retarded, Barker Hall, 177,185; Glencoe—Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 129,027; Goderich—Goderich and District Association for the Mentally Retarded, 85,438; Goderich and District Association for the Mentally Retarded, Apartment Support Program, 36,004; Goderich and District Association for the Mentally Retarded, Keays and Bennett Residence, 93,609; Green Valley—Maryfarm Incorporated, La Caravan Residence, 76,006; Guelph—Guelph and District Association for the Mentally Retarded, 54,609; Guelph and District Association for the Mentally Retarded, Holody Home, 196,272; Guelph and District Association for the Mentally Retarded, Townhouse Program, 71,233;
- Haileybury—Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 95,313; Haliburton—Haliburton District Association for the Mentally Retarded, 66,452; Hamilton—Children's Aid Society of Hamilton-Wentworth, 126,965; Christian Horizons, Horizon House, Hamilton, 159,311; Hamilton and District Association for the Mentally Retarded, 152,490; Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 28,891; Hamilton and District Association for the Mentally Retarded, Heath Residence, 107,157; Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 149,972; Hamilton Young Men's Christian Association, McNab Adult Group Home, 106,393; L'Arche Hamilton Adult Group Home, 35,571; L'Arche Hamilton Group Home No. 2, 53,884; Roman Catholic Children's Aid Society of Hamilton-Wentworth, 58,994; Rygiel Home, 2,905,807; Hanover—H.A.R.C. Incorporated, Adult Group Home, 53,496; H.A.R.C. Incorporated, Neustadt Group Home, 30,045; Hawkesbury—Prescott-Russell Association for the Mentally Retarded, Adult Residence, Hillview, 103,493; Prescott-Russell Association for the Mentally Retarded, Caledonia Residence, 184,193; Prescott-Russell Association for the Mentally Retarded, Main Street Group Home, 130,648; Prescott-Russell Association for the Mentally Retarded, Nation Residence, 88,596; Prescott-Russell Association for the Mentally Retarded, Rockland Residence, 81,695; Hearst—Hearst and District Association for the Mentally Retarded, Hearst Auxiliary Residence, 74,756; Huntsville—Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 64,203; Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary No. 2, 57,938;
- Ingersoll—Ingersoll Centre for Developmentally Handicapped Adults, Auxiliary Residence, 114,558;
- Kapuskasing—Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 108,463; Kemptville—North Grenville District Association for the Mentally retarded, 90,105; Kenora—Children's Aid Society of the District of Kenora, 143,500; Kenora—Keewatin Association for the Mentally Retarded, Charlie McLeod Manor, 223,510; Kenora—Keewatin

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Association for the Mentally Retarded, Kenora Group Home, 72,752; Kincardine—Kincardine District Association for the Mentally Retarded, 55,613; Kingston—Christian Horizons, Horizon House Kingston, 100,613; Gananoque Group Home, 121,467; Kingston and District Association for the Mentally Retarded, 352,390; Kingston and District Association for the Mentally Retarded, Adult Training Residence, Barbara, 79,465; Kingston and District Association for the Mentally Retarded, Johnson Street Home, 101,353; Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 69,700; Neighbours Residential Services, 57,074; Ongwanada Hospital, 9,155,146; Kingsville—Christian Horizons, Horizon House, Kingsville, 199,671; Kirkland Lake—Family and Children's Services for the District of Timiskaming, 29,971; Kirkland Lake and District Association for the Mentally Retarded, First Street Residence, 94,714; Kitchener—K-W Habilitation Services, Co-Ed Group Home, 71,577; K-W Habilitation Services Co-Op Apartment Program, 45,891; K-W Habilitation Services for the Mentally Retarded, Batavia Group Home, 100,896; K-W Habilitation Services for the Mentally Retarded, David Fisher Residence, 180,500; K-W Habilitation Services for the Retarded, 50,000; K-W Habilitation Services for the Retarded Program No. 9, Third Avenue, 147,030; K-W Habilitation Services for the Retarded, Program No. 10, Frederick, 194,985; Sunbeam Home, 3,778,187; Waterloo Region Participation House Project, 238,541;

Lindsay—Lindsay and District Association for the Mentally Retarded, Adult Group Home, 111,144; Lindsay and District Association for the Mentally Retarded, Lindsay Adolescent Residence, 135,635; Listowel—Listowel District Association for the Mentally Retarded, 84,533; London—Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 597,500; London and District Association for the Mentally Retarded, 221,074; London and District Association for the Mentally Retarded, Apartment Living Program, 25,639; London and District Association for the Mentally Retarded, Auxiliary Residence, 37,741; London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 135,827; London and District Association for the Mentally Retarded, Core Residence, 203,480; London and District Association for the Mentally Retarded, Dearness Drive Residence, 124,946; London and District Association for the Mentally Retarded, Margot E. Scott House, 150,060; London and District Association for the Mentally Retarded, Ridout Street Residence, 135,095; London and District Association for the Mentally Retarded, Townhouse Project, 67,400; Alice Saddy Association, Residential Program, 152,614; Lucan—Meadowcrest Residence Incorporated, Meadowcrest, 121,193;

Markdale—South East Grey Association for the Mentally Retarded, Adult Group Home, 123,894; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 793,413; Cerebral Palsy Parent Council of Toronto, Participation House Apartment Project, 237,427; Meaford—Meaford and District Association for the Mentally Retarded, Adult Group Home, 95,036; Metropolitan Toronto—Ceci's Child Care Incorporated, 594,297; Children's Aid Society of Metropolitan Toronto, 82,785; Governing Council of the Salvation Army, Canada East, Broadview Village, 543,117; Governing Council of the Salvation Army, Lawson Lodge, 116,195; Governing Council of the Salvation Army, Oriole Parkway, 190,563; J. D. Griffin Adolescent Centre, 685,159; Jewish Family and Child Services of Metropolitan Toronto, 37,800; Metropolitan Toronto Association for the Mentally Retarded, 245,840; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 147,350; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 124,244; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 170,225; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 184,918; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 170,000; Metropolitan Toronto Association for the Mentally Retarded, Bledlow Manor, 178,486; Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue, Auxiliary Residence, 182,285; Metropolitan Toronto Association for the Mentally Retarded, Co-Op Apartments, 492,861; Metropolitan Toronto Association for the Mentally Retarded, Crawford Group Home, 144,687; Metropolitan Toronto Association for the Mentally Retarded, Dale Avenue Residence, 240,000; Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West Auxiliary, 142,772; Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 119,619; Metropolitan Toronto Association for the Mentally Retarded, Gerrard Street East, Auxiliary Residence, 183,300; Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Road, 152,863; Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West, Residence, 119,805; Metropolitan Toronto Association for the Mentally Retarded, Lancefield Residence, 172,675; Metropolitan Toronto Association for the Mentally Retarded, Harold



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

R. Lawson Residence, 1,346,300; Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 197,597; Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 161,000; Metropolitan Toronto Association for the Mentally Retarded, Markham Street Adult Group Home, 52,101; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 247,600; Metropolitan Toronto Association for the Mentally Retarded, Resolution Residence, 175,403; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 385,051; Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 626,558; Metropolitan Toronto Association for the Mentally Retarded, Wexford Auxiliary Residence, 175,704; Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue Auxiliary, 40,838; Metropolitan Toronto Participation House, Apartment Project — Parent Committee, 82,495; Midland-Huron Association for the Mentally Retarded, Elizabeth Apartment Program, 202,713; Mindemoya — Manitoulin and District Association for the Mentally Retarded, Hope Farm, 68,029; Mississauga — Mississauga Association for the Mentally Retarded, 176,262; Mississauga Association for the Mentally Retarded, Apartment Program, 115,429; Mississauga Association for the Mentally Retarded, Haig Boulevard House, 98,437; Mississauga Association for the Mentally Retarded, Lakeshore West Apartments, 118,387; Mississauga Association for the Mentally Retarded, Lolita Gardens Residence, 200,378; Mississauga Association for the Mentally Retarded, Sugar Bush, 168,408; Morrisburg — Dundas County Association for the Mentally Retarded, 320,060; Dundas County Association for the Mentally Retarded, Special Support Home, 149,937; Dundas County Association for the Mentally Retarded, Winchester Group Home, 135,206; Muskoka — Christian Horizons, Horizon House, Muskoka, 72,512;

Napanee — Lennox and Addington Association for the Mentally Retarded, Camden Residence, 95,900; New Hamburg — Tri County Mennonite Homes Association, Aldaview Home, 168,258; Newmarket — Newmarket and District Association for the Mentally Retarded, 81,775; Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, Country Acres, 421,432; Niagara Falls — Christian Horizons, Horizon House, Niagara, 139,702; Greater Niagara Association for the Mentally Retarded, Adult Homes, 114,263; Greater Niagara Association for the Mentally Retarded, Children's Core Residence, Beaver Dams, 300,396; Greater Niagara Association for the Mentally Retarded, Kaler Residence, Adult Homes, 160,437; North Bay — Kara Foyer Incorporated, Group Home, 66,359; North Bay and District Association for the Mentally Retarded, 187,300; North Bay and District Association for the Mentally Retarded, Cedarview Residence, 150,690; North Bay and District Association for the Mentally Retarded, Co-Op Apartments, 33,269; North Bay and District Association for the Mentally Retarded, Galt Auxiliary, 83,286; North Bay and District Association for the Mentally Retarded, Kehoe Residence, 90,722; North Bay and District Association for the Mentally Retarded, Morin Residence, 80,024;

Oakville — Children's Aid Society of the County of Halton, 103,183; Oaklands Regional Centre, 6,060,112; Oakville Association for the Mentally Retarded, Ellis House, 147,478; Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, Co-Op Apartments, 82,326; Orangeville — Dufferin Association for the Mentally Retarded, Apartment Program, 31,768; Dufferin Association for the Mentally Retarded, Broadway Residence, 101,501; Orillia — Catulpa Incorporated, 186,401; Oshawa — Association for the Developmentally Handicapped (Oshawa and District), Adult Training Home, 82,033; Association for the Developmentally Handicapped (Oshawa and District), Children's Residences, 596,595; Association for the Developmentally Handicapped (Oshawa and District), Co-Op Apartments, 49,821; Association for the Developmentally Handicapped (Oshawa and District), Glen Holme Residence, 444,723; Association for the Developmentally Handicapped (Oshawa and District), King Street Group Home, 76,452; Association for the Developmentally Handicapped (Oshawa and District), Simcoe Group Home, 38,669; Association for the Developmentally Handicapped (Oshawa and District) Simcoe Street Adult Residence, 94,649; Association for the Developmentally Handicapped (Oshawa and District), Simcoe Street, Group Home for Adolescents and Young Adults, 174,371; Association for the Developmentally Handicapped (Oshawa and District), Special Accommodation Program, 152,654; Participation House Project (Durham Region), 371,102; Ottawa — Child Development Clinic, Children's Hospital of Eastern Ontario, 552,470; Children's Aid Society of Ottawa — Carleton, 285,150; Christian Horizons, Horizon House, Ottawa, 90,748; Foyer Partage Ottawa Incorporated, 54,421; L'Arche, Ottawa, Maison Alleluia House, 164,608; L'Arche, Ottawa, Sherwood Residence, 57,432; Ottawa and District Association for the Mentally Retarded, 344,885; Ottawa and District Association for the Mentally Retarded, Ahern Avenue Home, 171,600; Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 73,600; Ottawa and District Association for the Mentally Retarded, Co-Op Apartments,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

121,651; Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 73,081; Ottawa and District Association for the Mentally Retarded, Patterson Adult Home, 70,200; Ottawa and District Association for Retarded Children, Silver Spring Farm, 250,647; Ottawa Rotary Home for Crippled Children Incorporated, 188,426; Ottawa Valley Autistic Homes, 294,742; Parkway House, Ottawa and District, 251,804; Total Communication Environment Special Support Home, 211,950; Owen Sound—Owen Sound and District Association for the Mentally Retarded, Co-Op Apartments, 53,143; Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 171,986; Owen Sound and District Association for the Mentally Retarded, Special Support Group Home, 65,991;

Parkhill — Parkhill Girls' Home, 403,002; Parry Sound — West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 91,075; West Parry Sound Association for the Mentally Retarded, Church Street Auxiliary, 75,514; Pembroke—Pembroke and District Association for the Mentally Retarded, Apartment Program, 58,920; Pembroke District Association for the Mentally Retarded, MacKay Street Auxiliary, 112,498; Peterborough—Peterborough and District Association for the Mentally Handicapped, Auburn Court, 203,653; Peterborough and District Association for the Mentally Retarded, 294,840; Peterborough and District Association for the Mentally Retarded, Auxiliary Residence, Water Street, 42,363; Peterborough Hearing Handicapped Group Home Society, Apartment Program, 62,039; Peterborough Hearing Handicapped Group Home Society, Civitan House, 89,617; Picton—Prince Edward Association for the Mentally Retarded, 92,829; Plainfield—Plainfield Children's Home, 1,808,593; Port Colborne—Port Colborne District Association for the Mentally Retarded, Delhi Residence, 90,151; Port Colborne District Association for the Mentally Retarded, Hawthorne Lodge, 284,809; Port Colborne District Association for the Mentally Retarded, Jefferson Avenue Support Home, 167,776; Port Colborne District Association for the Mentally Retarded, King Street Residence, 134,288; Port Hope—Access Community Services Incorporated, Group Home No. 1, 57,916; Access Community Services Incorporated, Group Home No. 2, 54,951; Access Community Services Incorporated, Group Home No. 3, 71,108; Access Community Services Incorporated, Group Home No. 4, 33,591; St. Hughes House, 204,967; Port Perry—Central Seven Association for the Mentally Retarded, 91,458;

Renfrew — Renfrew and District Association for the Mentally Retarded, Apartment Program, 34,395; Renfrew and District Association for the Mentally Retarded, Raglan Residence, 87,869; Richmond Hill—Friends of L'Arche, Day Break, 296,666; Friends of L'Arche, Day Break, Avoca Avenue Residence, 50,180; Friends of L'Arche, Day Break, Centre Street Duplex, 45,045; Friends of L'Arche, Day Break, Church Street House, 49,476; Friends of L'Arche, Day Break, Wolverleigh House, 55,765; York Central Association for the Mentally Retarded, 175,533; York Central Association for the Mentally Retarded, Group Home No. 1, Avenue Road, 69,675; York Central Association for the Mentally Retarded, Group Home No. 2, Camelot, 69,333; York Central Association for the Mentally Retarded, Group Home No. 3, Balkan, 98,872; York Central Association for the Mentally Retarded, Group Home No. 4, Palmer, 86,447; York Central Association for the Mentally Retarded, High Point Residence, 414,660;

St. Catharines—Niagara District Homes Committee, Participation House, Apartment Project, 48,359; St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 704,662; St. Catharines Association for the Mentally Retarded, Louth Street Residence, 86,217; St. Catharines Association for the Mentally Retarded, Tasker House, 93,910; St. Mary's—St. Mary's and District Association for the Mentally Retarded, Apartment Living Program, 127,862; St. Mary's and District Association for the Mentally Retarded, Special Support Home, 175,083; St. Thomas—St. Thomas-Elgin Association for the Mentally Retarded, 489,884; St. Thomas-Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 97,599; St. Thomas-Elgin Association for the Mentally Retarded, Friendship Home, 289,500; Sarnia—Sarnia and District Association for the Mentally Retarded, 89,575; Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 64,534; Sarnia and District Association for the Mentally Retarded, Our Place, 86,725; Sault Ste. Marie—Algoma District Mental Retardation Service, 175,619; Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, Salisbury, 141,522; Sault Ste. Marie and District Association for the Mentally Retarded, Co-Op Apartments, 28,624; Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Women's Group Home, 128,598; Sault Ste. Marie and District Association for the Mentally Retarded, Woodward Home, 130,916; Sharbot Lake—North Frontenac Association for the Mentally Handicapped, M. R. Residences, 97,000; Simcoe—Norfolk Association for the Mentally Retarded, Apartment Living Program, 28,681; Norfolk Association

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

for the Mentally Retarded, Colborne House, 114,323; Sioux Lookout — Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 152,574; South Porcupine — Cochrane-Timiskaming Resource Centre, 4,651,826; Stratford — L'Arche, Caritas House, 48,501; L'Arche, Maranatha House, 112,399; Stratford and District Association for the Mentally Retarded, 110,463; Stratford and District Association for the Mentally Retarded, Church Street Residence, 136,010; Strathroy — Strathroy and District Association for the Mentally Retarded, 36,203; Strathroy and District Association for the Mentally Retarded, Metcalfe Residences, 116,565; Sturgeon Falls — Sturgeon Falls Association for the Mentally Retarded, Michaud Home, 62,718; West Nipissing Association for the Mentally Retarded, La Residence, 78,439; Sudbury — Children's Aid Society of Sudbury and Manitoulin, 229,921; Emmaus House for the Handicapped Incorporated, International Federation L'Arche, 78,419; Sudbury — Algoma Sanatorium for Children, 149,120; Sudbury and District Association for the Mentally Retarded, Adult Group Home, Cartier, 90,159; Sudbury and District Association for the Mentally Retarded, Apartment Project, 106,459; Sudbury and District Association for the Mentally Retarded, Elm Street Apartments, No. 2, 102,627; Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 105,731; Sudbury and District Association for the Mentally Retarded, Riverside Drive Residence, 110,676; Sutton — Sutton and District Association for the Mentally Retarded, Sutton Group Home, 83,641;

Thomasburg — Kerry's Place Re: Melanie's Place, 188,604; Thunder Bay — Children's Aid Society of the District of Thunder Bay, 183,841; Lakehead Association for the Mentally Retarded, 194,440; Lakehead Association for the Mentally Retarded, Academy Street Auxiliary, 104,838; Lakehead Association for the Mentally Retarded, Great Lakes Home, 217,499; Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 136,425; Lakehead Association for the Mentally Retarded, Valleyview Phase 1 and 2, 29,527; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 3,177,107; Tillsonburg — Tillsonburg and District Association for the Mentally Retarded, Apartment Support Program, 29,531; Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, Core Residence, 331,749; Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 78,209; Tillsonburg and District Association for the Mentally Retarded, King Street Group Home, 78,489; Tillsonburg and District Association for the Mentally Retarded, Rolph Street Group Home, 78,713; Tillsonburg and District Association for the Mentally Retarded, Washington Grand Ave., Group Home, 68,687; Timmins — Timmins Association for the Mentally Retarded, Toke Street Residence, 148,774; Trenton — Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 87,075;

Vineland — Bethesda Home, 2,988,083;

Walkerton — Walkerton and District Association for the Mentally Retarded, Co-Op Apartments, 30,548; Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 98,589; Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 76,277; Wallaceburg — Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Adult Group Home, 81,878; Wardsville — Quad County Association for the Mentally Retarded, 29,587; Waterloo — Christian Horizons, 220,560; Christian Horizons, Horizon House, Almaguin I, 75,526; Christian Horizons, Horizon House, Almaguin II, 76,214; Christian Horizons, Horizon House, Waterloo I (Adults), 218,303; Welland — Welland District Association for the Mentally Retarded, Pelham Residence, 78,096; Welland District Association for the Mentally Retarded, Pine Auxiliary, 80,553; Welland District Association for the Mentally Retarded, Westwood Residence, 341,309; Warton — Warton and District Association for the Mentally Retarded, 72,495; Windsor — Ursuline Religious of the Diocese of London, Glengarda, 327,328; Windsor Association for the Mentally Retarded, 289,805; Windsor Association for the Mentally Retarded, Gladstone Residence, 77,714; Windsor Association for the Mentally Retarded, Lincoln Residence, 80,749; Windsor Association for the Mentally Retarded, Northwood Residence, 216,911; Windsor Association for the Mentally Retarded, Parent Residence, 36,977; Wingham — Wingham and District Association for the Mentally Retarded, 107,385; Woodstock — Woodstock and District Association for the Mentally Retarded, Apartment Support Program, 25,042; Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 52,680; Woodstock and District Association for the Mentally Retarded, Main Residence, 190,883; Accounts Under \$25,000 — 538,135.

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$80,016,879):

Access Community Services Incorporated, 89,137; Adventure Place, 60,460; Ajax, Pickering and



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Whitby Association for the Mentally Retarded, 217,330; Ajax, Pickering and Whitby Association for Retarded Children, A.R.C. Pine, 200,279; A-Kwik Taxi, 36,836; Algoma District Mental Retardation Service, 1,352,249; Algoma Health Unit, 218,503; Algonquin College of Applied Arts and Technology, 140,369; Alliston and District Association for the Mentally Retarded, 189,860; Almaguin Highlands Association for the Mentally Retarded, Almaguin Highlands A.R.C., 204,071; Ark Eden Nursing Home, 110,643; Arnprior and District Association for the Mentally Retarded, McLachlin Centre, 181,664; Association for the Developmentally Handicapped (Oshawa and District), 748,035; Association for the Developmentally Handicapped (Oshawa and District), Children's Residences, 213,161; Association for the Developmentally Handicapped (Oshawa and District), Co-Op Apartments, 53,551; Association for the Developmentally Handicapped (Oshawa and District), Pallet Manufacturing, 51,629; Atikokan and District Association for the Mentally Retarded, 105,403;

Bancroft and District Association for the Mentally Retarded, 107,300; Barrie and District Association for the Mentally Retarded, 1,223,760; Barrie and District Association for the Mentally Retarded, Units 9 and 10, 221,515; Belleville and District Association for the Mentally Retarded, A.R.C. Sterling-Printers, 214,600; Bethesda Home, 314,353; Board of Health of the Haliburton, Kawartha, Pine Ridge District Health Unit, 67,408; Brampton-Caledon Association for the Mentally Retarded, 543,480; Brampton-Caledon Association for the Mentally Retarded, The Residence, 26,210; Brant County District Health Unit, 90,532; Brantford and District Association for the Mentally Retarded, 375,714; Brantford and District Association for the Mentally Retarded, Townhouse and Apartment Program, 121,354; Brantwood Residential Development Centre, 184,281; Brockville and Area Centre for Developmentally Handicapped Persons Incorporated, 617,955; Brockville Community Workshop Incorporated, 232,500; Brockville and District Association for the Mentally Retarded, 270,563; Brockville General Hospital, 142,707; Burlington and District Association for the Mentally Retarded, 245,037;

Cambridge and District Association for the Mentally Retarded, 401,082; Campbellford and District Association for the Mentally Retarded, 137,581; Campbellford and District Association for the Mentally Retarded, Community Residential Training Program, 28,739; Canadian Mothercraft Society, 102,700; Carleton Place and District Memorial Hospital, 626,936; Catholic Children's Aid Society of Metropolitan Toronto, 35,300; Catholic Family Service Bureau of Windsor, 58,448; Catholic Family Service of Ottawa, 35,452; Catholic Family Services, Toronto, 34,500; Catholic Social Services of Hamilton-Wentworth, 100,271; Catulpa Incorporated, 496,422; Ceci's Child Care Incorporated, 241,626; Centennial Nursery School, 25,814; Central Seven Association for the Mentally Retarded, 93,899; Centretown Community Health Centre, 179,776; Cerebral Palsy Association of Windsor and Essex County, 227,197; Annette I. Chan, 29,900; Township of Chapleau, 55,039; Chatham-Kent Board of Health, 81,300; Chatham-Kent and District Association for the Mentally Retarded, 946,373; Chedoke-McMaster Hospital, 1,051,997; Children at Risk, 255,648; Children's Aid Society of the City of Guelph and the County of Wellington, 194,019; Children's Aid Society of the County of Bruce, 109,791; Children's Aid Society of the County of Dufferin, 87,087; Children's Aid Society of the County of Grey, 36,500; Children's Aid Society of the County of Hastings, 25,244; Children's Aid Society of the County of Norfolk, 54,429; Children's Aid Society of the District of Rainy River, 152,400; Children's Aid Society of Lennox and Addington, 77,468; Children's Aid Society of Metropolitan Toronto, 308,320; Children's Aid Society of the Niagara Region, 115,351; Children's Aid Society of Northumberland, 95,482; Children's Aid Society of Ottawa-Carleton, 518,684; Children's Aid Society of the Regional Municipality of Durham, 63,000; Children's Hospital of Eastern Ontario, 139,447; Children's Mental Health Services of Haldimand-Norfolk, 86,244; Christian Horizons, Horizon House, Kingston, 80,959; Cochrane Association for the Mentally Retarded, 105,633; Cochrane-Timiskaming Resource Centre, 301,705; Collingwood and District Association for the Mentally Retarded, 624,119; Community Nursing Homes Limited, 38,953; Community Occupational Therapy Associates, 28,423; Community Service Centre of Sudbury, 85,208; Confederation College of Applied Arts and Technology, 348,561; Cornwall and District Association for the Mentally Retarded, 124,530; Cornwall and District Association for the Mentally Retarded, A.R.C. Workskills, 319,344; Cornwall General Hospital, 334,780; Costi-Wallace-Emerson Centre, 46,000;

Dalhousie Community Service Centre, 63,652; District of Muskoka Children's Aid Society, 38,993; Dryden and District Association for the Mentally Retarded, 196,821; Dufferin Association for the Mentally Retarded, 220,616; Dundas County Association for the Mentally Retarded, 370,336; Diane Dunleavy Residence Incorporated, 236,265; Durham Association for Family Relief,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- 128,768; Durham House, 77,490; Durham Regional Health Unit, 385,131; Regional Municipality of Durham, 263,942; Regional Municipality of Durham, Family Counselling Division, 119,370;
- Eastern Ontario Health Unit, 139,415; Elliot Lake Association for the Mentally Retarded, 109,305; Elliot Lake Family Life Centre, 36,905; Elm Tree Nursing Home, 144,354; Elmira and District Association for the Mentally Retarded, 227,032; Elmira and District Association for the Mentally Retarded, Duke Street Apartment Program, 37,667; Espanola and District Association for the Mentally Retarded, 47,239; Espanola and District Association for the Mentally Retarded, A.R.C. Industries, 210,978; Espanola General Hospital, 78,643; County of Essex, 74,558; Essex County Association for the Mentally Retarded, 715,181; Essex County Association for the Mentally Retarded, Supported Independent Living Program, 206,767; Extend-A-Family, Kingston, 40,576; Extend-A-Family, Scarborough, 44,500; Extend-A-Family, Toronto, 46,000;
- Family and Children's Services of the County of Lanark and the Town of Smiths Falls, 148,823; Family Counselling Centre of Cornwall and United Counties, 144,900; Family Counselling Centre of London, 119,346; Family Counselling Service of Kingston, 34,946; Family Day Care Services, 124,537; Family Life Centre, 131,120; Family Service Association for Metropolitan Toronto, 102,900; Family Service Association of Metropolitan Toronto, Paraprofessional Outreach, 143,200; Family Service Bureau of Brantford and Brant County Incorporated, 139,838; Family Service Bureau of South Waterloo, 33,665; Family Service Bureau of Windsor and Essex County, 71,137; Family Service Centre of Ottawa, 36,341; Family Service Centre of Sault Ste. Marie and District, 62,772; Fanshaw College of Applied Arts and Technology, 56,130; Five Counties Children's Way Day Care Centre Corporation, 194,672; Fort Frances and District Association for the Mentally Retarded, 29,800; Fort Frances and District Association for the Mentally Retarded, A.R.C. Workshop, 141,781; 477281 Ontario Limited, 60,319; Frontenac Behavioural Association Incorporated, 82,194;
- The Gananoque and District Association for the Mentally Retarded, 110,900; General Hospital, Sault Ste. Marie, 96,504; Geneva Centre for Autism, Communication and Language Disorders, 160,818; Georgian College of Applied Arts and Technology, 32,742; Town of Geraldton, 95,553; Geraldton and District Association for the Mentally Retarded, 125,048; Glengarry Association for the Mentally Retarded, 231,637; Glengarry Interagency Group Incorporated, 28,959; Glengarry Memorial Hospital, 77,294; Goderich and District Association for the Mentally Retarded, 194,025; Golden Circle Centres, 25,052; Great War Memorial Hospital of Perth District, 232,103; Greater Niagara Association for the Mentally Retarded, 253,050; J. D. Griffin Adolescent Centre, 747,977; The Guelph and District Association for the Mentally Retarded Incorporated, 766,974; Guelph and District Family Association, 26,200;
- Haldimand Association for the Mentally Retarded, Opportunity Centre, 94,643; Haliburton Board of Education, 40,663; Haliburton District Association for the Mentally Retarded, 48,525; David M. Hall and Sons Limited, 142,081; Regional Municipality of Halton, 162,421; Hamilton and District Association for the Mentally Retarded, 1,161,189; Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 40,463; Hamilton District Extend-A-Family, 37,824; Hastings and Prince Edward Counties Health Unit, 451,959; Hearst and District Association for the Mentally Retarded, 87,205; The John Howard Society of Metropolitan Toronto, 335,369; Huntley Youth Services, 66,274; Huntsville and District Association for the Mentally Retarded, A.R.C. Industries, 204,570; Huntsville and District Memorial Hospital, 309,693; Huron County Health Unit, 37,504; Huronia Association for the Mentally Retarded, 378,302; Huronia Association for the Mentally Retarded, Adult Rehabilitation Centre, 370,679;
- Iroquois Falls Calvert, District Association for the Mentally Retarded, 58,022; Italian Canadian Benevolent Corporation, Columbus Centre, 62,900;
- Jewish Family and Child Services of Metropolitan Toronto, 48,777;
- K-W Counselling Services, 97,315; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 249,956; Kagda Holdings Limited, 96,373; Kapuskasing and District Association for the Mentally Retarded, 146,302; Kenora-Keewatin Association for the Mentally Retarded, 585,443; Kerry's Place, 224,008; Kerry's Place, Re: Melanie's Place, 231,961; Kincardine District Association for the Mentally Retarded, 37,887; Kingston and District Association for the Mentally Retarded, 251,525; Kingston, Frontenac, Lennox and Addington Health Unit, 39,754; Kingston General Hospital, Child Development Centre, 133,562; Kirkland



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Lake and District Association for the Mentally Retarded, 185,047; Kitchener-Waterloo Extend-A-Family, 28,626; Kitchener-Waterloo Habilitation Services for the Retarded, 74,478;

Lakehead Association for the Mentally Retarded, 121,032; Lakehead Association for the Mentally Retarded, A.R.C. Industries, 472,600; Lakehead Association for the Mentally Retarded, Vallyview Phase 1 and 2, 37,439; La Maison Liberte, 28,291; Lambton County Association for the Mentally Retarded, Petrolia Enterprises, 138,196; County of Lanark, 125,366; Lanark and District Association for the Mentally Retarded, 209,060; L'Arche-Ottawa, 90,612; Laurentian Hospital, 266,170; Sheila Leeder, 154,752; Leeds, Grenville and Lanark District Health Unit, 117,451; R. Lemay, 70,901; Lennox and Addington Association for the Mentally Retarded, 148,858; Lindsay and District Association for the Mentally Retarded, 170,708; Lindsay and District Association for the Mentally Retarded, A.R.C. Printing, 74,499; Listowel District Association for the Mentally Retarded, 112,075; Local Board of Health of the Oxford Health Unit, 79,170; London and District Association for the Mentally Retarded, 945,204; Loyalist College of Applied Arts and Technology, 54,138; Lutheran Community Care Centre, 34,190;

Madawaska Valley Association for the Mentally Retarded, 102,347; Madoc C.O.P.E., 160,174; Manitoulin and District Association for the Mentally Retarded, Hope Farm, 64,681; Manitoulin Health Centre, 33,734; Township of Marathon, 34,172; Marathon and District Association for the Mentally Retarded, 69,139; Mattawa and District Association for the Mentally Retarded, 56,299; Meaford and District Association for the Mentally Retarded, 137,747; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 143,950; Metro Windsor-Essex County Health Unit, 115,495; Metropolitan Toronto Association for the Mentally Retarded, 2,135,499; Metropolitan Toronto Association for the Mentally Retarded, Barbados Boulevard, 287,462; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 812,404; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 383,051; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 197,947; Metropolitan Toronto Association for the Mentally Retarded, Jefferson Avenue, 287,535; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 297,719; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 642,880; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 166,076; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 228,498; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 294,547; Municipality of Metropolitan Toronto, 28,156; Ministry of Health, 205,500; Mississauga Association for the Mentally Retarded, 1,207,361; Mississauga Hospital, 432,622; Moosonee Moose Factory Association for the Mentally Retarded, 48,968; Mount Forest Nursing Home Limited, 93,004; District Municipality of Muskoka, 102,806; Muskoka-Parry Sound Health Unit, 168,739;

Newmarket and District Association for the Mentally Retarded, 322,545; Niagara District Homes Committee, Participation House Apartment Project, 73,282; Niagara Training and Employment Agency Incorporated, 389,325; Nipigon-Red Rock Association for the Mentally Retarded, 65,481; Norfolk Association for the Mentally Retarded, 187,391; North Bay and District Association for the Mentally Retarded, 325,989; North Bay and District Association for the Mentally Retarded, Co-Op Apartments, 32,588; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 112,605; North Frontenac Association for the Mentally Retarded, 117,287; North Frontenac Community Services, 49,629; North Grenville District Association for the Mentally Retarded, 185,178; North Halton Association for the Mentally Retarded, 210,452; North Wentworth Association for the Mentally Retarded, Incorporated, 27,000; Northern College of Applied Arts and Technology, 596,095; Northwestern Health Unit, 134,564;

Oakdale Children's Home, 51,361; Oaklands Regional Centre, 310,033; Oakville Association for the Mentally Retarded, 181,334; Oakville Association for the Mentally Retarded, Claycrafters, Wholesale and Retail, 97,810; Oakville Association for the Mentally Retarded, Work and Training, 118,814; Ongwanada Hospital, 769,922; Ontario Rehabilitation Workshop Council, 50,025; Orangeville Community Mental Health Clinic, 68,250; Orillia and District Association for the Handicapped, 204,843; Orillia Soldiers' Memorial Hospital, 52,105; Ottawa-Carleton Citizen Advocacy, 25,000; Ottawa and District Association for the Mentally Retarded, 1,142,405; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 358,400; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 118,755; Ottawa and District Association for the Mentally Retarded, L'Atelier, 107,200; Owen Sound and District Association for the Mentally Retarded, 555,083; Owen Sound and District



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Association for the Mentally Retarded, Co-Op Apartments, 59,584; Owen Sound and District Association for the Mentally Retarded, High Street, 184,565; Oxford Nursing Services, 32,896;

Para-Med Health Services (Toronto), 91,890; Parent Programs in Early Language Intervention (A Hanen Model), 114,700; District of Parry Sound, Welfare Administration Board, 72,475; Participation House, Brantford, 169,674; Participation House, Hamilton Cerebral Palsy Parent Council, 157,769; Participation House Project, Durham Region, 112,060; Patricia Centre for Children and Youth, 193,512; Peace Bridge Area Association for the Mentally Retarded, 207,600; Peel Family Services, 76,116; Peel Regional Health Unit, 31,235; Pembroke and District Association for the Mentally Retarded, 433,905; Pembroke General Hospital, 64,890; Penetanguishene General Hospital, 29,921; City of Peterborough, 87,357; Peterborough County — City Health Unit, 94,608; Peterborough and District Association for the Mentally Handicapped, Auxiliary Residence Water Street, 49,603; Peterborough and District Association for the Mentally Retarded, 359,745; Peterborough and District Association for the Mentally Retarded, Neal Drive, 194,201; Peterborough Parenting Programs, 32,595; Plainfield Children's Home, 63,020; Port Colborne District Association for the Mentally Retarded Incorporated, 524,814; Port Hope-Cobourg and District Association for the Mentally Retarded, 201,520; Port Hope Hospital Trust, 31,618; Prescott-Russell Association for the Mentally Retarded, 184,104; Prescott-Russell Association for the Mentally Retarded, Social Services Department, 157,156; Prescott-Russell Association for the Mentally Retarded, Vanier Industries, Hawkesbury Workshop, 242,991; J. A. Preston of Canada Limited, 27,653; Prince Edward Association for the Mentally Retarded, 133,600; Prince Edward Association for the Mentally Retarded, Living Unlimited, 53,700;

Quad County Association for the Mentally Retarded, 153,250; Queen's University, Human Communication Unit, 151,904;

Reena Foundation, 512,650; Reena Foundation, Lonsmount Auxiliary Residence, 153,109; Region of Niagara Health Unit, 157,006; Rehabilitation Foundation for the Disabled, Ability Centre Timmins, 40,234; Renfrew County and District Health Unit, 214,663; Renfrew and District Association for the Mentally Retarded, A.R.C. Industries, 230,879; Christopher Robin Home for Children, 70,808; Rygiel Home, 318,633;

St. Catharines Association for the Mentally Retarded, 444,800; St. Catharines Association for the Mentally Retarded, Unit "F", 194,708; St. Clair College of Applied Arts and Technology, 72,768; St. Joseph's General Hospital, 214,234; St. Lawrence College of Applied Arts and Technology, 81,897; St. Lawrence Estate Nursing Home, 34,300; St. Mary's and District Association for the Mentally Retarded, 228,772; St. Thomas-Elgin Association for the Mentally Retarded, 395,905; Sarnia and District Association for the Mentally Retarded, 590,540; Sarnia and District Association for the Mentally Retarded, Community Living Program, 91,875; Sarnia Lambton Centre for Child and Youth, 90,363; Sault College of Applied Arts and Technology, 88,087; Sault Ste. Marie and District Association for the Mentally Retarded, 650,035; Le Service Familial de la Region de Sudbury Incorpore, 40,739; Sheridan College of Applied Arts and Technology, 324,969; Simcoe Four, 55,835; Simcoe Habilitation Services, 41,970; Simcoe Hall Women's League, 64,098; Sioux Lookout-Hudson Association for the Mentally Retarded, 93,006; Sir Sanford Fleming College of Applied Arts and Technology, 131,494; Social Service Bureau of Sarnia-Lambton Incorporated, 147,638; South East Grey Association for the Mentally Retarded, 37,875; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 150,329; South Huron and District Association for the Mentally Handicapped, 373,166; South Muskoka and District Association for the Mentally Retarded, 159,936; Specialty Care Incorporated, 323,022; Stratford and District Association for the Mentally Retarded, 317,520; Stratford Family Counselling Services, 73,172; Strathroy and District Association for the Mentally Retarded, 236,188; City of Sudbury, 39,679; Sudbury-Algoma Sanatorium for Children, 93,190; Sudbury Community Service Centre, 53,351; Sudbury and District Association for the Mentally Retarded, 1,379,504; Sudbury and District Association for the Mentally Retarded, Assessment Training Centre, 75,996; Sunbeam Home, 187,986; Sutton and District Association for the Mentally Retarded, 736,575; Swiss Nursing Home Incorporated, 236,176;

Terry Tan Child Centre Incorporated, 26,250; Thera-Studies Incorporated, 149,984; Thunder Bay Family and Credit Counselling Agency, 76,521; Thunder Bay Social Services, 69,185; Tillsonburg and District Association for the Mentally Retarded, 436,325; Timmins Association for the Mentally Retarded, 260,659; Torchlight Industries, 115,797; City of Toronto, 43,729; Trent

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

University, 219,991; Trenton-Brighton and District Association for the Mentally Retarded, 106,750; Tri-Town and District Association for the Mentally Retarded, 124,530;

Waldheim Nursing Home Limited-Lakewood Nursing Home, 303,361; Walkerton and District Association for the Mentally Retarded, 528,666; Walkerton and District Association for the Mentally Retarded, Co-Op Apartment Program, 35,381; Wallaceburg and Sydenham District Association for the Mentally Retarded, 181,656; Regional Municipality of Waterloo, 148,970; Welland and District Association for the Retarded, 303,702; Welland and District Association for the Retarded, Co-Op Serviced Apartments, 34,828; Wellington-Dufferin Health Unit, 154,072; West Lincoln and District Association for the Mentally Retarded, 159,038; West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, 26,720; West Nipissing Association for the Mentally Retarded, 41,000; West Nipissing Association for the Mentally Retarded, A.R.C. Industries, 166,502; West Parry Sound Area Association for the Mentally Retarded, A.R.C. Enterprises, 145,775; Westway Incorporated, 125,045; Wiarton and District Association for the Mentally Retarded, 70,525; Winchester Memorial Hospital, 44,512; Windsor Association for the Mentally Retarded, 733,989; Windsor Association for the Mentally Retarded, Rehabilitation Workshop, 138,128; Windsor Western Hospital Centre, 76,800; Wingham and District Association for the Mentally Retarded, 120,102; Woodgreen Community Centre, Woodgreen Support Service, Elderly Persons Centre, 62,200; Woodstock and District Association for the Mentally Retarded, 271,524;

Y's Owl Co-Op, 33,185; Yor-Sup-Net-Support Services Network, 601,829; York Central Association for the Mentally Retarded, 873,869; York Central Hospital, 463,370; York Community Services, 66,939; York County Hospital, 72,919; Regional Municipality of York, 596,240; Young Men's Christian Association, 59,414; Young Men's and Young Women's Christian Association, Brantford, 59,823; Young Men's and Young Women's Christian Association, Ottawa, 35,274; Young Women's Christian Association, Hamilton, 66,540; Young Women's Christian Association, Sudbury, 60,075;

Accounts under \$25,000 — 2,304,108.

Payments in Lieu of Municipal Taxes (\$310,325):

Cities (\$99,400):

Orillia, 47,500; Accounts under \$25,000 — 51,900.

Towns (\$35,150):

Accounts under \$25,000 — 35,150.

Townships (\$175,775):

East Zorra-Tavistock, 32,850; Montague, 53,750; Raleigh, 30,450; Accounts under \$25,000 — 58,725.

Total Other Payments. . . . . 2,083,429,481

Statutory (\$281,981)

Minister's Salary (\$24,432)

Hon. F. Drea . . . . . 24,432

Parliamentary Assistant's Salary (\$7,549)

J. K. Gordon . . . . . September 12, 1983 to March 31, 1984 . . . . . 4,161  
A. Watson . . . . . April 1, 1983 to September 11, 1983 . . . . . 3,388

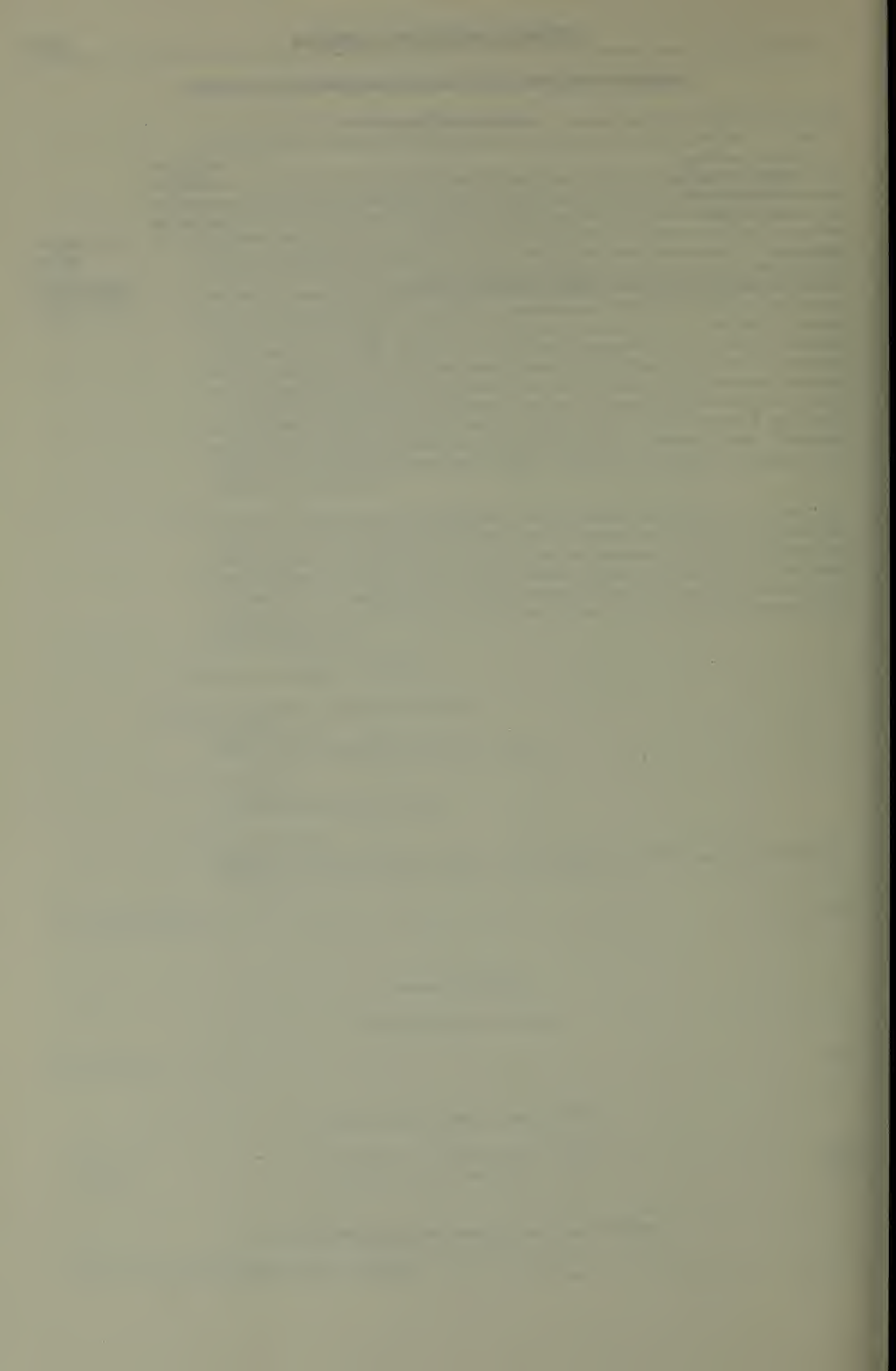
Payments from Provincial Lotteries Trust Fund (\$250,000)

West End Creche Child and Family Clinic, 250,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

Summary of Expenditure

Voted		
Salaries and Wages .....	268,213,369	
Employee Benefits .....	44,538,663	
Travelling Expenses .....	5,685,133	
Other Payments .....	2,083,429,481	
		2,401,866,646
Statutory .....		281,981
Total Expenditure, Ministry of Community and Social Services. ....		\$2,402,148,627





## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. Robert G. Elgie, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$59,964,102)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. A. Crosbie ..... Deputy Minister ..... 79,572

Abrams, A. W., 45,130; R. E. Aldous, 45,130; C. Ali, 43,771; J. W. Armstrong, 45,235; C. S. Arnold, 42,118; P. J. Atkinson, 40,106;

Ball, R. S., 40,844; A. K. Basu, 40,714; R. S. Bentley, 42,393; W. D. Biggar, 43,984; A. Binstock, 45,130; W. L. Blair, 66,144; P. G. Boukouris, 52,629; D. B. Braund, 40,746; M. Brown, 46,460; R. E. Brown, 45,130; W. M. Brown, 42,000;

Caven, D. N., 45,130; P. P. Chadha, 47,822; G. A. Coe, 42,751; A. A. Coleclough, 45,130; R. K. Collard, 41,043; G. J. Conroy, 42,751; R. G. Cooper, 61,799; D. R. Craven, 41,994; C. J. Crawford, 40,844;

Darroch, E. J., 42,566; A. R. Datlen-Mino, 49,468; J. H. Davidson, 41,890; M. De Verteuil, 42,566; S. K. Dhawan, 42,566; J. M. Donnelly, 41,994; L. Dorff, 41,890; W. N. Drake, 40,113; R. E. Drapkin, 47,915;

Eby, K. L., 45,130; A. R. Elliott, 44,693;

Feinberg, J. S., 46,042; R. Fernandez, 45,130; D. R. Forbes, 40,844;

Gardiner, J. N., 47,221; A. G. Gardner, 40,113; S. C. Geneja, 41,994; P. H. George, 41,994; B. W. Gibbs, 49,468; L. H. Gilbert, 43,850; A. B. Gooch, 40,113; S. Gorecki, 49,468; E. A. Graham, 40,560; S. A. Grannum, 52,629; M. S. Green, 43,984; G. L. Gross, 48,318; E. Grzesik, 43,562; A. K. Gupta, 41,036;

Hale, J. H., 45,235; H. D. Hanrath, 43,850; N. K. Harris, 58,317; C. E. Harrott, 40,856; J. Hassan, 45,130; P. H. Healy, 48,318; R. G. Heldman, 44,346; R. R. Henderson, 46,699; A. A. Hermant, 51,873;

Ingram, J. A., 40,113; G. E. Isaac, 49,364;

Jennings, J. B., 40,845; T. G. Johnston, 42,886;

Keating, J. W., 40,560; W. Kowtun, 40,844

LeClerc, R. J., 49,468; J. F. Leybourne, 54,512; H. M. Little, 40,856; R. A. Logan, 43,432; W. J. Louth, 40,106; B. E. Lynch, 43,850;

MacDonald, D. C., 40,856; G. W. MacDonald, 43,850; W. D. MacDonald, 43,974; A. I. MacIver, 40,113; G. F. MacKay, 47,953; W. K. MacKinnon, 40,844; J. H. Macpherson, 50,596; H. Malcolmson, 48,318; G. I. Mandel, 42,886; S. Manol, 41,890; W. I. McArthur, 41,994; S. I. McCallum, 43,092; V. S. McCutcheon, 61,799; W. R. McDonnell, 61,799; G. McIntyre, 70,175; D. S. McLauchlin, 41,890; J. V. McWatt, 40,844; R. J. Meisner, 40,560; S. S. Mercer, 44,111; E. H. Miles, 50,596; G. H. Mills, 66,144; R. R. Mills, 44,105; D. L. Mitchell, 50,596; J. W. Mitchell, 40,844; J. M. Mouncey, 40,844; N. L. Myrhorod, 41,349;

Nakano, R. A., 40,106; J. W. Nelson, 40,714; B. R. Newton, 51,873; W. F. Nuss, 54,512;

Ortved, P. H., 42,000; H. H., Ozolins, 45,130;

Pascutto, E., 52,650; J. B. Patterson, 52,035; T. Petroff, 42,566; D. F. Pogue, 40,844; J. E. Pollock, 43,984; A. V. Priscus, 42,566;

Radford, D. I., 50,596; F. Rahman, 43,850; D. J. Reid, 43,014; D. H. Rivet, 51,617; H. Roach, 45,130; T. T. Robins, 47,460; R. F. Roelofson, 45,130; H. L. Roeser, 42,749; W. D. Rolling, 52,629; T. M. Rundle, 50,596;



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Salamat, G. P., 45,832; C. R. Salter, 60,100; J. E. Sanderson, 41,890; J. J. Scarnati, 45,217; G. Scott, 40,844; R. R. Scott, 45,705; T. C. Seawright, 51,873; R. A. Simpson, 66,144; J. A. Small, 40,217; E. S. Smith, 40,714; M. L. Smith, 40,844; T. G. Smith, 55,805; W. D. Smith, 40,844; H. F. Snyder, 49,364; D. A. Staffl, 47,221; F. W. Stanway, 40,844; R. E. Steen, 54,512; R. C. Stewart, 41,994; B. M. Stoddart, 40,844; H. F. Stolch, 45,235; W. G. Stride, 40,897;

Tait, G., 42,118; H. R. Terhune, 61,799; K. W. Thompson, 42,566; M. A. Thompson, 66,144; J. H. Thomson, 54,512; R. K. Thomson, 41,994; A. B. Thorne, 44,294; B. D. Tocher, 59,710;

Vander Schelde, S., 47,953; H. A. Vanner, 66,144; R. P. Varma, 40,106; C. E. Vlahovic, 43,850;

Waite, L. M., 42,566; C. C. Walker, 42,566; D. D. Walters, 49,468; A. A. Warner, 40,845; L. E. Waters, 43,040; F. G. Webb, 40,113; B. F. Webber, 66,144; J. C. Weir, 40,856; E. J. Wells, 50,491; J. E. Widdowson, 45,130; W. F. Wilde, 40,113; P. C. Williams, 61,799; H. W. Wilson, 49,468; L. V. Wilton, 42,886; H. J. Wright, 55,805; C. S. Wu, 40,714;

Yakubovich, P., 40,844; J. Yaremko, 61,799; R. C. Yurkoski, 41,268;

## Temporary Help Services (\$847,337):

Management Board of Cabinet, 627,737; Metro Temp-Help Ltd., 65,077; Staffing Consulting Limited, 59,583; Accounts under \$25,000—94,940.

**Employee Benefits (\$9,686,318)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 723,000; Group Insurance, 177,292; Long Term Income Protection, 610,396; Ontario Health Insurance Plan, 1,110,392; Supplementary Health and Hospital Plan, 391,575; Dental Plan, 282,297; Public Service Superannuation Fund, 2,713,538; Payment on Unfunded Liability of the Public Service Superannuation Fund, 346,952; Superannuation Adjustment Fund, 556,311; Unemployment Insurance, 1,354,102.

Other Benefits—Maternity Supplemental Unemployment Benefit Plan, 219,823; Attendance Gratuities, 858,671; Severance Pay, 265,331; Death Benefits, 13,858.

Workers' Compensation Board, 32,690.

Payments to other Ministries, 30,090.

**Travelling Expenses (\$2,376,455)**

Hon. R. Elgie, 2,864; R. Mitchell, 661; J. Williams, 1,337; D. A. Crosbie, 6,806; D. Aird, 6,479; R. E. Aldous, 10,219; R. B. Allen, 5,844; J. R. Appelle, 7,595; P. Armillotta, 13,232; S. Armstrong, 6,898; C. S. Arnold, 5,964; R. Arseneault, 5,010; W. P. Asselstine, 5,438; D. Barrette, 9,167; F. Bartram, 6,944; T. J. Batten, 5,881; W. C. Bear, 5,115; A. Belore, 7,793; R. S. Bentley, 11,143; A. I. Bereck, 6,181; A. Berry, 6,475; W. L. Blair, 10,563; R. E. Blakemore, 6,466; K. E. Boast, 6,360; G. J. Bold, 9,877; D. Braund, 5,852; J. H. Brown, 7,895; P. Burrison, 8,446; C. C. Buxton, 7,053; G. Cahill, 7,805; P. J. Cass, 10,650; A. L. Caughey, 15,635; G. R. Caverson, 7,644; P. Collier, 9,495; G. J. Conroy, 7,572; G. Constantini, 5,312; C. J. Crawford, 5,601; R. E. Croteau, 13,726; J. Dempsey, 7,732; P. Dey, 20,010; A. Diner, 8,994; R. Dinner, 5,949; M. Dodson, 6,041; A. J. Durbacz, 7,834; P. W. Dyson, 19,576; R. G. Elliott, 8,740; C. Entwistle, 5,617; J. R. Feltis, 11,513; S. E. Fields, 21,268; W. D. Fines, 15,312; T. V. Flaherty, 6,052; R. Forgues, 6,257; A. Frank, 6,015; I. Frischke, 5,352; A. G. Gardner, 10,288; L. Geisel, 14,392; J. H. Gibson, 7,622; S. Gillespie, 11,394; V. M. Gould, 14,212; M. S. Green, 6,190; W. J. Greyling, 9,352; P. W. Grignon, 7,189; L. A. Hamill, 11,040; P. Harrison, 10,097; A. Heaton, 11,026; L. W. Hebbard, 5,845; R. R. Henderson, 7,042; G. Horder, 11,147; C. F. Ibey, 9,118; J. A. Ingram, 6,095; C. Johnson, 5,691; W. S. Joyce, 6,221; P. E. Keeling, 6,107; D. Kennedy, 12,535; T. S. Kennedy, 5,160; R. Kent, 6,503; D. N. Kruger, 7,229; W. H. Lawrence, 12,286; L. Leduc, 11,313; R. A. Logan, 14,178; J. MacEachern, 5,017; D. C. MacDonald, 5,058; S. Magyar, 6,167; G. Mandel, 10,185; W. E. Matheson, 11,040; J. S. Mayor, 7,522; J. L. McCall, 6,428; R. D. McGee, 16,770; R. S. McLaren, 5,167; A. McManus, 17,150; R. Minler, 17,501; A. Morel, 8,573; K. C. Morrison, 6,230; R. H. Murdoch, 5,173; R. Owens, 7,490; R. C. Parr, 16,125; E. J. Pollock, 6,534; A. Rainer, 5,315; R. Rajca, 6,669; R. Reese, 5,279; J. M. Rishaur, 5,584; L. E. Rodden, 5,151; R. F. Roelofson, 5,911; H. W. Rutledge, 18,058; C. B. Rycroft, 5,177; A. Sabharwal, 6,780; A. D. Sandeman, 6,404; M. J. Seguin, 15,467; B. V. Shouldice, 13,803; D. W. Skelding, 5,491; M. Skypas, 5,470; B. Smith, 6,618; H. N. Smith, 6,190; P. L. Smith, 18,868; R. W. Smith, 5,695; H. F. Snyder, 13,501; G. C. Spoor, 14,641; D. J. Stainrod, 6,976; D. C. Stanley, 5,253; E. G. Stewart, 5,328; B. Stoddart, 6,789; J. R. Stone, 5,937; J. A. Stoneham, 5,096; K. W. Street, 5,367; G. R. Tait, 13,086; J. Thatcher, 13,408; B. A. Thomas, 5,271; A. R. Thompson, 6,822; J. H. Thomson, 14,392; A. B. Thorne, 5,346; E. G. Unsworth, 11,190; S. Vander Schelde, 5,239; J. Waco, 12,573; D. J. Walker, 11,986; J. Walker, 7,584; F. G. Wall, 10,368; J. Wallage,

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

7,625; R. A. Walters, 6,739; F. G. Webb, 6,670; P. White, 7,038; F. A. Wilson, 6,292; L. V. Wilton, 6,621; J. A. Young, 5,730; R. C. Yurkoski, 12,159; Accounts under \$5,000 — 1,140,836.

## Other Payments (\$59,419,543)

Materials, Supplies, etc. (\$26,895,495)

Abso Blue Prints Limited, 128,446; The American Society of Mechanical Engineers, 31,420; Michael Armstrong Associates, 31,631; Babbco Office Services Ltd., 47,045; Bassel, Sullivan & Leake, 60,800; Bell Canada, 908,658; Bell & Howell Ltd., 48,231; Benson, McMurtry, 101,140; Birchwind Infosystems Ltd., 38,509; Campbell, Godfrey & Lewtas, 147,369; Canada Market Research, 54,571; Canada Post Corporation, 1,091,060; Canadian Trotting Association, 50,043; Clappison Veterinary Services, 27,349; The Clarkson Company Ltd., 2,218,708; CNCP Telecommunications, 39,121; Comshare Limited, 66,784; Comtech, 91,667; Consolidated Computer Inc., 52,938; Consolidated Micrographics, 70,408; Coordination Plus Inc., 28,455; Currie, Coopers and Lybrand Ltd., 38,700; Dart C.P. Services Limited, 28,586; Data Conversion Services Ltd., 44,802; Davies, Ward & Beck, 83,412; Peter J. Dey, 87,754; A.B. Dick Company of Canada Ltd., 57,614; Donaldson and Donaldson, 144,060; Drake International Inc., 62,566; Elkind & Lipton, 120,992; Espie Islington Printing Ltd., 41,179; First City Capital Ltd., 37,722; Four Phase Systems Ltd., 111,403; Fraser & Beatty, 482,523; Dr. T. R. Furness and Associates, 27,544; R. Bruce Graham, 60,483; Hambley & Mouncey C.A., 34,118; Hewitt, Hewitt, Nesbitt, Reid, 73,168; Robert H. Hilborn, 28,250; I.B.M. Canada Ltd., 89,815; Inter-City Papers Ltd., 65,271; Intergraph, 90,107; Kelly, Jermyn, Zuly, 29,450; Kodak Canada Inc., 158,324; Lawson, McGrenere, Wesley, Jarvis & Rose, 111,001; Liquor Control Board of Ontario, 573,323; Litton Business Equipment Ltd., 37,918; Lochead, Sills, 47,054; Lockwood, Bellmore & Moore, 240,493; Lyons Arbus, 45,562; 3M Canada Ltd., 179,672; Management Board of Cabinet, 47,331; Andrew J. MacFie, 49,140; McGarry & McKeon, 35,590; McMillan, Binch, 3,138,658; Microfilm Equipment Services Ltd., 62,288; Ministries: Attorney General, 1,272,436; Government Services, 4,692,190; Tourism and Recreation, 176,568; Labour, 25,565; Mitchell, Hockin & Dawson, 37,016; O'Donnell & Frank, 238,719; Office Specialty, 33,910; Olivetti Canada Ltd., 92,713; Parioian, Courey, Cohen & Houston, 66,528; Peat, Marwick, Mitchell & Co., 30,750; Phelan, O'Brien, Shannon & Lawer, 31,590; Philp, Gordon, Leggat, Evans, Pigott & Culver, 56,642; Pitney Bowes, 117,644; Planned Computer Systems Ltd., 121,632; Planon Systems Inc., 30,818; Polaroid Corporation of Canada Ltd., 92,658; Poss & Halfnight, 113,979; Purolator Courier Ltd., 87,332; Remtron Office Systems Ltd., 48,927; Rogers, Rogers, Moore, 33,965; Savin Canada Inc., 94,578; Sears Limited, 57,205; Service Leasing Co., 153,126; Simpson, Duncan & Hamel, 97,384; A. St. Clair Shuve, 75,400; J. David Taylor, 116,950; Thorn Press Limited, 101,538; Touche, Ross & Co., 269,420; Touche Ross Ltd., 2,795,744; T.V. Ontario, 39,974; Victor Technologies (Canada) Ltd., 36,236; Walker, Ellis & Pezzack, 149,347; Wang Laboratories (Canada) Limited, 93,356; Woods Gordon, 2,372,342; Xerox Canada Inc., 525,046; York Management Consultants, 61,210; Accounts under \$25,000 — 3,748,500.

Less: Recoveries Motor Vehicle Accident Claims Fund (\$3,005,054):

Administrative expenses from the Motor Vehicle Accident Claims Fund, 3,005,054.

Less: Recoveries from other Ministries (\$188,615):

Revenue, 54,020; Transportation and Communications, 7,076; Treasury and Economics under the BILD Program, 127,519.

Grants, Subsidies (\$31,719,189):

Compensation to Re-Mor Investors (\$6,384,509):

Lou Ajandi, 27,258; Silvio & L. Barabas, 44,077; Estate of Cora Belair, 40,279; James Arthur Bell & Ada Margaret Field, 30,923; Bench, Keogh, Rogers & Grass, 709,977; Billie Elizabeth Binkley, 25,514; W. Blaney, 36,787; June Brooks, 25,486; Anita Buchin, 26,438; Lorraine Clark, 36,069; Cleaver, Crawford, Brook, Hunt & O'Driscoll In Trust, 25,471; Harold & June Farmer, 25,486; Gino Fermo, 71,603; Helen Gintautas, 25,471; Mary Gleiser, 42,618; Robert Gray, 25,727; Mieczyslaw & Honorata Grosman, 75,813; Richard Haines & The Estate of Harriet Haines, 25,530; Harries Houser, 129,237; Harris, Barr, Hildebrand, Daniel & Wilson, 39,099; John & Annie Igl, 31,123; Hugo Kay, 25,769; R.G.R. Lawrence, 53,513; Frances Louise Luciani, 30,873; Peter & Cardle Lukosius, 153,851; Alan & Brenda MacIver, 30,848; Mary Henderson March, 25,486; Martin, Dunlop, Hillyer, 656,123; Steven & Rose Marton, 61,386; Jakob & K. Mehler, 27,447; Leona Millar, 31,014; Moriarity & Harrington, 25,471; William Morris, 25,514; Irene Musselman, 30,602; Clifford O'Reilly, 25,894; Jeanette Pedicone, 74,069; J. Pelrine, 25,486; Estate of Gordon Rach, 40,803; Ralfe, Green, German & Forsyth, 122,750; Walter Robertson, 50,774; Evelyn Robin, 106,150; Kenneth B. Rowe, Esq., 25,455; William & Marie Russell, 53,643; Mary Schlueter, 29,281; Vera Schmidt, 74,933; Magdalena Schmitz, 40,434; Edward R. Sedsworth & Marjorie Jane Sedsworth, 36,018; Russell & Edna Shantz, 32,474; Elsie Simmonds, 26,241; Harry Simmonds, 26,241; Mark Smith, 45,431; Esther Sontag, 112,076; Jack & Mildred Spahr, 45,546; William & Eleanor St. Clair, 28,105; Eldon Steckley, 25,707; Glen Tremain, 38,752; Peter & Suzanna Vandervelde, 102,910; B. Stuart Wilson, 61,156; Helen E. Wilson, 41,586; Accounts under \$25,000 — 2,394,711.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

Horse Racing and Breeding Improvement Programs (\$20,876,713):

Barrie Raceway Holdings, 308,000; Belleville Agricultural Society, 90,764; Canadian Standardbred Horse, 210,000; Clinton Raceway, 49,932; Dresden Agricultural Society, 251,500; Flamboro Downs Holdings Ltd., 866,600; Goderich Trotting and Agricultural Association, 37,210; Hanover Raceway, 96,345; Kingston Park Raceway, 262,190; The Ontario Jockey Club, 7,953,100; Orangeville Raceway Ltd., 414,300; Peterborough Raceway Association Ltd., 313,120; Quarter Horse Program, 2,000; Rideau Carleton Raceway, 425,500; Standardbred Sires Stakes Program, 5,112,448; Sudbury Downs Holding Ltd., 323,655; Sun Parlour Raceway, 97,634; Thoroughbred Sires Stakes Program, 2,168,000; University of Guelph, 170,500; Western Fair Association, 412,700; Windsor Raceway Holding Ltd., 1,067,900; Woodstock Agricultural Society, 62,215; Woolwich Agricultural Society, 181,100.

Other Grants, Subsidies (\$4,457,967):

Canadian Gas Association, 1,100; Canadian Great Lakes Casualty and Surety Co. Ltd., 4,400,000; Consumers' Association of Canada, 42,000; Queen's University, 13,667; Underwriters' Laboratories of Canada, 1,200.

Disbursement (\$804,859)

Advance to Receiver for Greymac Credit and Leasing Corporations . . . . . 804,859

Total Other Payments . . . . . 59,419,543

Statutory (\$15,003,241)

Minister's Salary (\$24,432)

Hon. Robert G. Elgie, M.D. . . . . 24,432

Parliamentary Assistant's Salary (\$7,549)

R. Mitchell . . . . . April 1, 1983 to September 11, 1983 . . . . . 3,383  
J. Williams . . . . . September 12, 1983 to March 31, 1984 . . . . . 4,166

Crown Contributions re Judge's Plan (\$1,230)

Accounts Under \$25,000 . . . . . 1,230

Fees Under the Vital Statistics Act (\$410)

Accounts Under \$25,000 . . . . . 410

Motor Vehicle Accident Claims Fund (\$312,010)

Transfer Payment . . . . . 312,010

Trust and Special Purpose Accounts (\$14,657,610)

Motor Vehicle Accident Claims Fund (\$14,268,508)

Administration expenses paid under Sec. 2 . . . . . 3,005,054

Claims paid under Sec. 4:

Sundry persons . . . . . 775,770

Claims paid under Sec. 5, 10, and 13:

Sundry persons . . . . . 10,799,694

Less Recovery . . . . . 312,010

Security Bond Forfeitures (\$268,599)

The Consumer Protection Act . . . . . 40,000

The Motor Vehicle Dealers Act . . . . . 105,739

The Real Estate and Business Brokers Act . . . . . 85,337

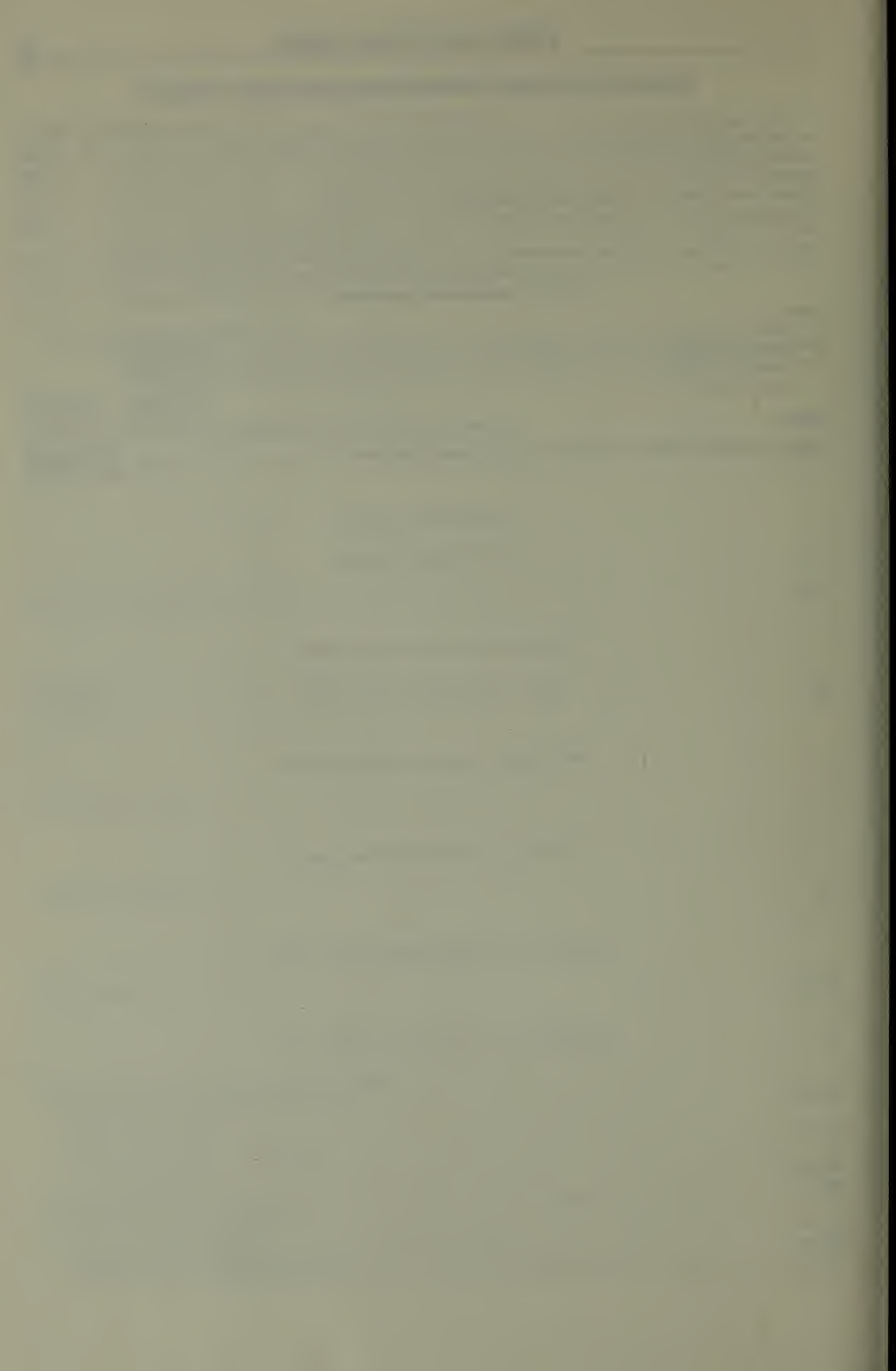


## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

The Travel Industry Act . . . . .	26,523
The Collection Agencies Act . . . . .	10,000
The Bailiffs Act . . . . .	1,000
Foreign Lands Deposit . . . . .	115,727
Contract Security Deposits—Athletics Commissioner . . . . .	500
Unclaimed Monies . . . . .	4,276

## Summary of Expenditure

Voted		
Salaries and Wages . . . . .	59,964,102	
Employee Benefits . . . . .	9,686,318	
Travelling Expenses . . . . .	2,376,455	
Other Payments . . . . .	59,419,543	131,446,418
Statutory . . . . .		15,003,241
<b>Total Expenditure, Ministry of Consumer and Commercial Relations . . . . .</b>		<b>\$146,449,659</b>





## MINISTRY OF CORRECTIONAL SERVICES

Hon. Nicholas Leluk, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$147,672,299)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Dr. G. R. Podrebarac ..... Deputy Minister ..... 73,682

Adamovits, M. L., 44,420; M. J. Algar, 66,144; T. G. Angle, 49,800;

Baker, F. R., 48,925; J. Baldry, 44,970; R. P. Barrett, 50,596; P. Bartkiw, 40,361; G. J. Bauberger, 43,092; G. Bedford, 40,861; C. M. Begg, 40,856; J. F. Benedict, 45,130; J. B. Bennett, 45,070; A. C. Birkenmayer, 47,221; J. L. Bonta, 42,351; R. P. Brennan, 40,856; G. H. Budd, 46,095; B. M. Butler, 47,693;

Canning, W. J., 40,845; J. A. Cassidy, 41,629; D. Clark, 61,799; J. A. Conder, 45,627; J. R. Cowan, 47,221; V. J. Crew, 55,805; L. Crispino, 55,805; G. Czuder, 42,351;

D'Souza, E. J., 40,845; A. J. Dacre, 76,123; D. G. Daye, 40,856; J. E. de Domenico, 50,596; C. C. De Grandis, 49,468; S. E. Dotzenroth, 40,129; F. A. Du Cheneau, 46,180; M. J. Duggan, 66,144; A. J. Dunbar, 49,468; J. J. Duncan, 45,130;

Erickson, E., 44,116; D. G. Evans, 54,810;

Farquhar, A. L., 41,890; D. Farr, 42,351; G. R. Fisher, 45,130; M. E. Fleming, 40,361;

Gasteiger, W., 44,320; P. E. Gendreau, 48,946; F. R. Gill, 41,890; C. H. Grills, 49,545; R. Guilford, 40,361; P. K. Gupta, 48,946;

Hagge, J., 44,895; D. Hancock, 40,361; A. D. Harding, 53,124; J. W. Hawkins, 53,598; H. R. Hawkins, 45,130; M. T. Healy, 45,130; B. O. Henderson, 40,361; E. Hershey, 43,945; J. G. Hildebrandt, 41,890; A. G. Hooson, 41,890; J. J. Hug, 61,799; P. W. Humphries, 76,123; P. W. Hundek, 43,371;

Jackson, P. D., 47,386;

Keddie, J. R., 42,935; T. Kelly, 45,130; D. W. Kerr, 50,596; A. H. Kosch, 40,374;

Lefebvre, J. A. 40,845; I. Lendvay, 43,850; D. B. Long, 45,670;

Madden, P., 42,439; J. L. Main, 55,805; N. Mandelzys, 42,351; H. A. Marquis, 42,351; W. J. Martin, 40,856; T. McCarron, 58,595; F. McConville, 45,945; D. M. McFarlane, 41,890; G. G. McFarlane, 45,600; M. A. Merits, 48,405; G. K. Meyer, 45,130; R. Mills, 47,357; K. H. Mitchell, 45,130; J. C. Mocclair, 45,130; R. C. Morris, 40,856; J. S. Morrison, 45,130;

Neill, J. D., 47,693; L. Nelmes, 51,940; S. D. Nicholls, 45,130; A. S. Nuttall, 50,596;

O'Brien, J. T., 45,130; J. C. O'Gorman, 43,981;

Page, D. M., 47,385; J. Pahapill, 49,468; D. A. Parker, 45,130; W. E. Peters, 45,130; S. Phillippson, 40,244; R. D. Phillippson, 49,468; C. G. Platt, 40,361; G. B. Preston, 43,981;

Quesnel, J. G., 44,995; D. A. Quirk, 47,693;

Ramsaroop, B., 40,845; R. M. Reynolds, 48,946; A. J. Roberts, 49,468; J. E. Roe, 40,845; A. A. Rokach, 40,129; T. J. Roman, 47,221;

Sandhu, K. S., 43,984; K. F. Scapinello, 42,351; S. Shoom, 55,805; C. P. Sibbald, 42,351; G. G. Simmons, 48,737; G. Simpson, 43,984; D. S. Smith, 40,857; R. V. Smith, 40,845; R. M. Smyth, 43,695; D. R. Spencer, 45,130;

**MINISTRY OF CORRECTIONAL SERVICES — Continued**

J. Spender, 43,288; J. E. Spriggs, 45,130; B. M. Stanley, 42,802; C. J. Staples, 42,413; I. D. Starkie, 50,596; J. S. Stewart, 44,120;

Taylor, W. J., 49,468; S. Teggart, 50,596; G. F. Tegman, 55,805; W. B. Thomas, 40,856; W. R. Tilden, 50,225;

Villeneuve, M. V., 41,890;

Walter, J. G., 45,130; J. V. Whibbs, 40,856; G. P. Whitehead, 45,130; L. W. Wiles, 40,075; C. H. Williams, 42,503; G. Wilson, 40,923; H. L. Wright, 43,984; K. E. Wylie, 45,130.

**Temporary Help Services (\$677,968):**

Comcare Limited, 96,983; Management Board of Cabinet, 430,832; Quality Care Nursing Services, 30,666; Quantum E.D.P. Recruiting, 25,866; Accounts under \$25,000 — 93,621.

**Employee Benefits (\$23,817,472)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,695,340; Group Insurance, 378,174; Long Term Income Protection, 1,562,798; Ontario Health Insurance Plan, 2,864,055; Supplementary Health and Hospital Plan, 1,016,013; Dental Plan, 670,449; Public Service Superannuation Fund, 6,473,112; Payment on Unfunded Liability of the Public Service Superannuation Fund, 891,670; Superannuation Adjustment Fund, 1,303,305; Teachers' Superannuation Fund, 95,885; Teachers' Superannuation Adjustment Fund, 18,297; Unemployment Insurance, 3,422,823.

Other Benefits — Maternity Leave Allowance, 300,000; Attendance Gratuities, 1,070,851; Severance Pay, 1,245,856; Death Benefits, 40,192.

Workers' Compensation Board, 816,305.

Less: Recoveries from other Ministries, 47,653.

**Travelling Expenses (\$2,133,739)**

Hon. N. G. Leluk, 5,329; G. R. Podrebarac, 8,772; E. J. Anthony, 5,845; L. E. Anthony, 6,561; C. M. Begg, 6,383; D. R. Bevilacqua, 7,108; D. H. Bolton, 7,175; C. J. Bourgeois, 8,845; R. Bourret, 9,577; R. P. Brennan, 6,199; C. Brown, 5,215; D. L. Bruyere, 5,128; W. J. Canning, 7,502; R. Chaylt, 5,784; G. A. Ching, 9,889; D. M. Clark, 5,601; D. W. Clayton, 6,349; W. Cooney, 5,913; M. F. Crowley, 7,349; D. C. Dalgleish, 7,085; G. Dick, 6,030; L. Dipalma, 5,216; C. F. Dombek, 7,775; M. J. Duggan, 6,974; R. C. Estabrooks, 6,569; D. G. Evans, 7,004; J. T. Featherstone, 5,825; B. L. Foster, 7,096; J. E. Fraser, 14,574; B. M. Gayman, 14,418; D. W. Gorman, 6,103; F. E. Grandbois, 6,309; M. J. Hackett, 6,947; J. Hall, 8,426; R. T. Hancey, 10,843; H. R. Hawkins, 5,203; W. Hazelton, 10,707; M. T. Healy, 9,945; T. Hood, 5,299; A. G. Hooson, 6,287; E. Hrynshyn, 10,000; J.R. Keddie, 6,333; B. J. Keel, 9,014; M. Kelly, 5,877; B. N. Kendall, 5,314; J. J. Kiessling, 7,423; C. L. Lamoureux, 7,399; J. A. Lefebvre, 7,674; I. Lendvay, 16,910; N. March, 5,195; T. McCarron, 7,251; W. N. MacLeod, 10,304; S. Miklasz, 6,356; K. H. Mitchell, 11,425; M. E. Nicholson, 6,904; J. T. O'Brien, 5,833; D. M. Page, 7,032; D. A. Parker, 8,129; J. Peterkin, 6,203; W. E. Peters, 12,435; W. Roy, 5,951; S. Shoom, 8,398; P. H. Sirrs, 6,214; W. Smith, 9,851; R. Sombrutski, 8,913; D. R. Spencer, 5,860; B. M. Stanley, 6,890; I. D. Starkie, 9,091; M. M. Stewart, 7,743; G. F. Tegman, 16,689; M. V. Villeneuve, 7,030; B. Waldman, 6,498; A. D. Ward, 6,670; G. P. Whitehead, 5,804; C. P. Williams, 5,595; M. A. Wilson, 5,320; J. R. Wyber, 9,541; L. G. Zweep, 11,147; Accounts under \$5,000 — 1,532,364.

**Other Payments (\$52,361,599)**

**Materials, Supplies, etc. (\$54,011,405):**

A. and R. General Auto Repairs Ltd., 38,663; Aberdeen House, 165,286; Acklands Ltd., 41,517; Acord, 54,516; Adamson and Dobbin Limited, 157,767; Admiral Sanitation Ltd., 111,380; Aequitas Inc.-Kitchener House, 228,813; Afcan Enterprises Limited, 97,425; Alcan Canada Products Limited, 195,631; Algoma Produce Ltd., 32,790; Allandale Construction Limited, 133,817; Allyco Meats Inc., 29,749; Alternatives For Youth, 26,950; American Can Canada Inc., 210,674; Anchor Textiles Ltd., 83,269; Andrews, D. A., 29,468; Arthur and Reid Wholesale Distributor, 32,677; Atlantic Sugar Refineries Co., 52,635;

Balogh, Joseph I., 39,140; Beatrice Foods Ontario Ltd., 346,372; Beaver Foods Ltd., 123,925; Beaver Lumber Co. Ltd., 27,967; Bell & Howell Ltd., 35,889; Bell Canada, 1,376,334; Belleville City Police Force, 35,550; Black Creek Venture Group, 60,000; Dr. Arthur W. Blair, 35,145; B.P. Canada, 35,903; Bradshaw-Stradwick 1979 Inc.,

## MINISTRY OF CORRECTIONAL SERVICES—Continued

50,876; Brampton Hydro Electric Commission, 146,166; Brock & Buell House Inc., 141,285; Brookside Dairy Foods, 31,549; Burgess Wholesale 1978 Ltd., 90,732; Burgess Wholesale (Kingston) Limited, 27,628; Burns Meats, 71,317; Dr. Maurice R. Butchey, 52,064;

Calligaro Tile Co. Ltd., 50,541; The Cambridge Towel Corporation, 131,304; Canada Catering Co. Ltd. 106,610; Canada Packers Ltd., 320,828; Canadian General Electric Co. Ltd., 44,990; Canadian Oxygen Ltd., 60,440; Canadian Salt Co. Ltd., 27,058; Canadian Tire Acceptance Ltd., 33,529; Dr. Rita Carroll, 41,135; Dr. D. J. Chorkawy, 34,367; Chubb Security Safes, 31,167; CIP Daxion Inc., 102,041; City of Woodstock, 29,485; Clarke Institute of Psychiatry, 112,269; Cobourg Community Care for the Elderly, 29,414; Cole Business Furniture Division Ltd., 45,592; Community Justice Initiatives of Waterloo, 34,000; Community Oriented Sentencing, 50,596; Community Resource Services-Halton, 66,200; The Consumers' Gas Co., 603,824; Control Data Canada Ltd., 46,666; The Corporation of the City of Guelph, 38,089; The Corporation of the City of Kingston, 46,530; The Corporation of the City of Ottawa, 37,848; The Corporation of the City of Thunder Bay, 31,936; The Corporation of the Township of Beardmore, 28,900; Corporate Foods Limited, 136,635; Corrigan Instrumentation Services, 26,024; Country Egg Grading, 41,003; Crown Zellerbach Paper Co. Ltd., 27,843;

Dalex Co. Ltd., 67,905; Data General Canada Ltd., 163,728; Dave's Wholesale & Jobbers Ltd., 130,658; Dr. M. N. Daya, 28,801; Dr. S. M. Dennis, 70,654; Diversey-Wyandotte Inc., 77,903; Domco Food Services Ltd., 240,729; Dominion Dairies Ltd., 66,731; Dominion Textile Co. Ltd., 49,490; Drummond McCall and Co. Ltd., 69,473; Dr. P. A. Dubelsten, 91,767; Durham Telephones Ltd., 45,767; Durhamcrest Community Resource Centre, 220,436; Durhamdale Incorporated, 264,927;

Elizabeth Fry Society—Brampton, 144,932; Elizabeth Fry Society—Hamilton, 140,573; Elizabeth Fry Society—Sudbury, 28,000; Elizabeth Fry Society—Toronto, 95,124; Eastwood Food Services Ltd., 169,815; E. M. Plastic & Electric Products, 26,184; Emco Supply, 35,926; Eplett Dairies Co. Ltd., 41,878; Erb's Poultry Farm, 29,585; Etmeco Limited, 62,596;

Family Services—Richmond Hill, 44,400; Fergusson House, 161,301; Fibrecraft Canada Ltd, 89,946; Finlay Foods Ltd., 74,948; First City Capital Ltd., 171,324 Dr. Robin Fishburn, 39,393; Fortune Society of Canada Inc., 29,598; Frapes Foods Products Ltd., 76,609; Freda's Originals, 46,039; Dr. K. Freund, 29,692; Frontier College, 65,000;

G. A. Hardie and Co. Ltd., 34,655; G. K. Chemical Specialties Co. Ltd., 104,899; G. S. Blakeslee and Co. Ltd., 25,982; Gainers Inc., 44,072; Galbraith Bail Residence, 167,580; Gamble Robinson Ltd., 39,289; Gay Lea Foods Co-operative Ltd., 81,658; General Bakeries Ltd., 137,823; Genpak, 31,829; Dr. D. W. Gilchrist, 28,731; Golden Bay Sportswear Ltd., 32,543; Goodhost Foods, 55,947; Grand National Trouser Inc., 145,561; Gray Coach Lines Ltd., 61,643; Guelph Hydro, 209,900; Gulf Canada Ltd., 46,395; Gus Amodeos Produce Ltd., 57,088;

H. Fine and Sons Ltd., 146,046; Haldimand-Norfolk Regional Police, 28,119; Hamilton Hydro-Electric System, 137,168; Hamilton Video & Sound Ltd., 31,539; Harco Laundry Equipment Distributor, 43,375; Harmony House Inc., 33,904; Hickeson-Langs Supply Co., 580,273; Hobart Manufacturing Co. Ltd., 59,195; Hoffman Consulting, 27,300; Honeywell Ltd., 25,606; Horizon House Inc., 75,442; Dr. S. W. Hrab, 32,833; Hudson's Bay Wholesale, 35,792; Hydro-Electric Commission of Brantford, 53,120; Hydro-Electric Commission of Etobicoke, 160,350;

I.B.M. Canada Ltd., 123,500; Ideal Food Service Equipment, 82,654; Imperial Oil Ltd., 252,882; Imperial Tobacco Products Ltd., 190,858; Indian Friendship Centre, 34,700; Ininew Friendship Centre, 36,000; Inter City Papers Limited, 48,050;

J. M. Schneider Inc., 156,787; Jack Watson Sports Inc., 32,510; John Forsyth Company, 77,729; John Howard Societies: Hamilton, 89,529; Kingston (Life Skills), 57,485; Kingston (C.S.O.), 36,225; Metro Toronto (C.R.C.), 235,700; Metro Toronto (C.S.O.-V.O.R.P.), 67,000; Ottawa, 47,061; Peel, 108,904; Peterborough, 46,969; St. Catharines, 243,947; Sault Ste. Marie, 69,254; Sudbury, 48,117; Thompson House, 372,007; Thunder Bay, 33,300; The County of Waterloo, 82,598; Johnson Controls Ltd., 31,596; Dr. Victor P. Juskey, 28,777;

Kairos Community Resource Centre, 182,214; Kert Chemical Industries Inc., 35,650; M. M. Kopsa, 31,932;

La Fraternite, 174,603; Laliberte & West Industries Inc., 106,054; Leblanco Limited, 45,184; Lesters Foods Ltd., 156,902; Life Skills Consulting Training 50429, 30,429; London Association of Volunteers In Corrections, 46,310; Dr. D. E. Luck, 26,151;



## MINISTRY OF CORRECTIONAL SERVICES—Continued

- M. Black & Son, 38,121; Maciver and Lines Ltd., 171,391; MacMillan House, 188,556; MacNab Bus Sales, 203,552; Madeira House, 178,960; Maher Shoes Ltd., 332,721; Maison P. C. Bergeron House, 148,642; Maison-Decision-House, 138,451; Management Board Of Cabinet, 84,747; Maple Lodge Farms Ltd., 81,102; Mar-Don Foods Ltd., 119,407; Matsui Baer Vanstone Freeman, 40,932; Metal Koting, 340,930; Metro Provisions, 548,195; Metro Toronto & York Bail Project, 494,200; Metro Volunteer Placement Co-ordinator, 53,562; Micom Computer Systems Ltd., 678,359; Milton Hydro, 266,515; Ministries: Environment, 25,819; Government Services, 1,095,061; Health, 108,264; Solicitor General, 162,915; Mitsubishi International Corporation, 57,373; Montfort Blanchet & Associates, 50,620; Mother Parkers' Foods Ltd., 50,096; Motorola Electronics Sales Ltd., 227,396; M.S.A. Canada, 29,391; Dr. W. Mueller, 29,708;
- Nanticoke Farms, 53,110; National Grocer Ltd., 254,077; Native Canadian Friendship Centre, 41,800; Native Community Corrections Service, 31,650; Ne-Chee Friendship Centre, 47,395; Dr. David W. Neale, 57,720; Niagara Paint & Chemical Co. Ltd., 25,629; Norfolk Fruit Growers' Association, 36,622; North Frontenac Community Service, 25,597; Northern & Central Gas Corp., 236,610; Northern College of Applied Arts & Technology, 63,385; Northern Telephone Ltd., 58,155; Nuroc Plumbing & Heating Supply, 36,031; Nutra Catering Inc., 26,943;
- Office Specialty, 61,958; Okon Structures Ltd., 56,337; Olivetti Canada Ltd., 40,570; Olympia Business Machines Ltd., 122,858; Onesimus Community Resource Centre, 176,209; Ontario Chrysler 1977 Ltd., 85,627; Ontario Hydro, 215,644; Ontario Native Women's Association, 124,411; Ottawa-Carleton C.S.O. Committee, 51,291; Oxford Association of Volunteers in Corrections, 43,528;
- Parisi, Dr. James J., 34,472; Parkway Wholesale Ltd., 63,366; Parnell Foods Limited, 481,972; Pembroke & Area Community Correctional Council, 64,400; Peterborough Information and Volunteer Bureau, 36,411; Petro Canada, 286,537; Philips Electronics Ltd., 33,909; Pines Community Resource Centre, 39,189; Pitney Bowes, 43,815; Polaroid Canada Inc., 153,257; Porter Place Inc., 41,796; P.P.G. Industries Canada Ltd., 25,925; Prescott-Russell Community Correction Committee, 26,000; Dr. N. E. Price, 43,308; Dr. D. A. Prince, 26,163; Dr. G. G. Prowse, 57,813; Public Utilities Commission—London, 139,970;
- Quinte Meat Products Ltd., 402,740;
- R. R. Ross Associates Inc., 101,761; Dr. Len Ralley, 153,428; Ray of Hope Incorporated, 62,552; Reaching Out Inc.—Windsor, 72,672; Receiver General for Canada, 46,549; Red Lake Indian Friendship Centre, 194,403; Redpath Sugars, 30,978; Reed Stenhouse, 43,603; Regional Municipality of Peel, 43,596; Reliable Food Supplies, 41,164; Renco Design Ltd., 30,136; Rill Food Services, 185,464; The Riverdale Hospital, 176,415; R. J. R. MacDonald Inc., 1,105,961; Robichaud House, 58,170; Robinson House Inc., 130,737; Roger Du Toit Architects, 28,139; Royal City Chrysler Plymouth, 27,326; Dr. Richard Russek, 28,870; Russell Food Equipment Ltd., 40,058;
- S. & K. Jobbers, 40,032; Safety Supply Co., 40,024; Sainthill Levine Uniforms Canada, 87,556; Sal Simone Wholesale Fruit & Vegetables, 63,715; Salant Canada Limited, 30,676; Salvation Army, 27,000; Salvation Army Canada East, 253,417; Salvation Army Ellen Osler Home, 142,552; Salvation Army House of Concord, 1,609,893; Salvation Army Kawartha House, 150,429; Salvation Army Riverside House, 207,806; Salvation Army Victoria House, 127,416; Salvation Army Barrie, 29,264; Salvation Army Bunton Lodge, 147,405; Salvation Army Calvert House, 146,412; Salvation Army Carlton Centre, 163,178; Salvation Army Cuthbert House, 160,924; Salvation Army Etobicoke Temple, 27,609; Salvation Army Sherbourne House, 135,547; Salvation Army Thunder Bay, 32,400; Savin Canada Inc., 119,419; Dr. R. J. Scandiffio, 82,355; Scannex International, 40,508; Scarborough Public Utilities, 121,988; Scarfone's Meats, 27,025; Schreiber—Terrace Bay Community Corrections Committee, 32,200; Scott Paper Ltd., 48,940; Serena Foods, 30,698; Dr. Abe Shedletzky, 30,195; Shell Canada Ltd., 28,194; Sherwood Windows Ltd., 30,200; Silverwood Dairies Ltd., 103,468; Sleepmaster Ltd., 400,771; Sports Equipment of Toronto Ltd., 70,608; St. Lawrence Sugar, 37,772; St. Leonard's House (Luxton Centre), 202,107; St. Philip's Community Resource Centre, 110,000; Stacey Brothers Limited, 33,241; Stan Cohn Produce Distributors, 83,819; Stanford House C.R.C., 150,610; Starkman Surgical Supply Ltd., 51,248; Dr. E. A. Stasiak, 40,028; Steel's Farm Produce, 26,367; Sternson Ltd., 29,389; Stonehenge Therapeutic Community, 208,580; Strano Foods Ltd., 38,347; Street Haven—Grant House, 56,999; Streetlinks, 54,000; Strongbar Industries Inc., 49,852; Sunbeam Shoes, 48,326; Swift Eastern 33,273;
- T. L. Irving Ltd., 122,489; Tekhi Consulting Ltd., 46,846; Thorold Hydro-Electric Commission, 48,771; Thunder Bay Hydro, 63,975; Timmins Recon Northern Community Corrections Association, 25,500; Toronto Hydro, 65,106; Toronto Institute for Pastoral Training, 45,371; Toronto Kitchen Equipment Ltd., 33,400; Town of Kenora, 33,122; Townend Stefura Baleshta & N.I.C., 34,093; Trafalgar Medical Clinic, 61,272; Trimrite Contracting Ltd., 139,330;

## MINISTRY OF CORRECTIONAL SERVICES—Continued

Union Gas Ltd., 1,110,721; United Restaurant & Hotel Supply, 56,293; Universal Propane Ltd., 30,651; University Hospital, 50,800;

Vallance Brown & Co. Ltd., 26,876; Venture Metalcrafts Limited, 96,615; Vocational Assessment Counselling, 35,825; Volgyesi Propst Architects & Planners, 28,340; Volunteer Organizaton in Community Correctional Services, 25,068; Volunteer Probation/Parole Officers' Association, 27,945; V. S. Services Ltd., 317,965;

Wabasso Ltd., 130,628; Waterloo Bedding Co. Ltd., 194,083; Wayside C.R.C., 164,682; Wayside House of Hamilton, 34,291; Wayside House of St. Catharines, 58,834; Wearing Williams Ltd., 53,919; Weston Bakeries Ltd., 186,741; Wilco Landscapers, 43,971; William McIlmoyle & Sons, 31,341; William Proudfoot House, 143,157; Windy Field Farms, 47,322; Wirco Wares, 74,885; Wyant & Co. Ltd., 71,700;

Xerox of Canada Ltd., 292,816;

Elizabeth Yates, 30,371; Y.M.C.A., Whitby, 72,563; York University, 33,243; Young Robertson Ltd., 32,777; Youth in Conflict with the Law, 81,750;

Accounts under \$25,000—14,836,217.

Grants, Subsidies, etc. (\$1,249,112):

Grants to Persons (\$69,245):

Compassionate Allowances—Sundry Persons, 52,967; Rehabilitation Assistance—Sundry Persons, 16,278.

Grants to Non-Commercial Institutions (\$863,967):

Elizabeth Fry Societies, 57,700; John Howard Society of Ontario, 83,400; Ontario Coalition of Rape Crisis Centres, 200,000; Ontario Native Council on Justice, 232,000; Salvation Army, 98,800; Winter Experience, 106,364; Accounts under \$25,000—85,703.

Grants to Compensate for Municipal Taxation (\$315,900):

City of Etobicoke, 35,500; Corporation of the City of Guelph, 33,600; Accounts under \$25,000—246,800.

Less: Recoveries from Other Ministries (\$2,898,918):

Attorney General, 68,955; Consumer And Commercial Relations, 30,474; Community and Social Services, 245,890; Government Services, 102,059; Health, 218,604; Natural Resources, 156,931; Solicitor General, 112,437; Transportation and Communications, 1,132,827; Treasury and Economics, 665,759; Provincial Secretariat for Justice, 36,414; Accounts under \$25,000—128,568.

BILD Projects (Nil)

Short Term Job Creation, 152,155; Capital Acceleration Program, 499,470.

Less: Recoveries from The Ministry of Treasury and Economics—651,625.

Total Other Payments. . . . . 52,361,599

**Statutory (\$24,468)**

**Ministers' Salary (\$24,432)**

Hon. Nicholas Leluk . . . . . \$24,432

**Trust and Special Purpose Accounts (\$36)**

Interest on Bequests . . . . . \$36



MINISTRY OF CORRECTIONAL SERVICES — Concluded

Summary of Expenditure

Voted		
Salaries and Wages .....	\$147,672,299	
Employee Benefits .....	23,817,472	
Travelling Expenses .....	2,133,739	
Other Payments .....	52,361,599	
		225,985,109
Statutory .....		24,468
Total Expenditure, Ministry of Correctional Services .....		\$226,009,577

## MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$64,676,122)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

H. K. Fisher .....	Deputy Minister .....	79,572
Adams, T. P., 70,175; I. Adamson, 49,800; J. Addison, 45,345; N. Addison, 44,470; B. F. Ahrens, 57,282; E. M. Aim, 47,221; D. J. Allan, 53,780; K. F. Allen, 40,361; R. R. Anderson, 45,730; R. A. Appleton, 44,820; R. F. Argall, 43,850; W. C. Armstrong, 50,543; C. Audet, 50,543; H. Augustine, 50,543;		
Bagh, K., 43,595; M. L. Baird, 50,543; P. C. Baldwin, 41,890; S. L. Bali, 44,470; B. A. Barnes, 44,970; D. C. Barnes, 45,774; G. B. Barnie, 43,595; M. Barriault, 45,133; C. I. Barry, 45,775; J. Barry, 40,629; R. W. Barton, 53,780; P. S. Bartu, 47,221; W. E. Bausch, 43,694; P. D. Bawden, 50,543; R. H. Beach, 45,130; D. J. Beath, 40,361; J. H. Beauchemin, 50,543; J. G. Beaulieu, 53,780; S. Beldman, 40,361; J. M. Bell, 53,780; N. Bennet-Alder, 53,780; G. D. Bergman, 61,799; J. H. Berryman, 50,543; D. F. Bethune, 47,221; I. C. Bettiol, 53,780; A. W. Bingham, 42,805; L. M. Binnie, 41,294; N. G. Birnie, 43,945; A. Biro, 53,388; W. E. Bishop, 42,325; R. G. Bisnaire, 50,543; M. C. Black, 40,886; G. M. Blake, 53,780; H. Bloemink, 45,130; C. A. Boe, 50,543; W. J. Boivin, 54,585; J. M. Bondy, 45,595; J. Bonner, 45,130; C. W. Booth, 50,543; D. J. Booth, 41,890; B. Borthwick, 53,780; T. A. Boucher, 50,543; G. M. Bourgeois, 50,543; J. Boyd, 53,780; W. J. Boyle, 44,330; J. C. Boynton, 50,596; L. A. Bradley, 53,780; J. A. Braithwaite, 50,543; W. E. Brophy, 44,645; J. E. Brown, 40,886; P. R. Brown, 56,695; R. Brule, 53,780; L. Brumer, 45,130; E. H. Bryant, 47,221; D. G. Bryson, 46,282; M. M. Buligan, 41,386; G. I. Buller, 47,221; M. E. Burke, 53,780; M. Burns, 43,770; C. Burrell, 50,543; W. A. Burtnyk, 44,697; A. T. Bzovey, 43,595;		
Cable, J. W., 45,130; G. P. Cadieux, 50,543; P. J. Calarco, 50,543; M. B. Caldwell, 50,543; A. J. Campbell, 50,543; E. Campbell, 44,470; M. M. Campbell, 44,470; S. L. Cann, 40,361; E. R. Carleton, 49,275; E. D. Carr, 43,770; M. C. Carrier-Fraser, 54,810; K. A. Carter, 45,130; N. K. Carter, 40,361; G. C. Cavanagh, 50,543; G. Chaplin, 46,457; E. J. Chard, 50,543; P. A. Charter, 40,594; A. Chenier, 53,780; M. Chochla, 50,543; J. Churchill, 45,250; J. M. Clemens, 53,780; J. R. Cloutier, 53,780; J. C. Cochran, 40,361; A. Coleman, 40,361; B. G. Colven, 40,361; G. B. Colven, 43,595; J. J. Comtois, 57,087; D. J. Connelly, 44,470; L. J. Cote, 53,780; M. Couchie, 45,133; J. Cousineau, 50,543; A. A. Cowan, 43,770; R. T. Cowan, 45,130; J. C. Crang, 50,543; G. Craven, 50,543; R. H. Crighton, 50,543; A. C. Cunningham, 45,130; R. W. Cussons, 50,543; A. Cvjetkovich, 40,361; M. F. Cyze, 53,780;		
Darling, M., 46,895; S. A. Darrach, 50,543; R. R. Davidson, 50,543; E. L. Davies, 50,543; J. G. Davis, 53,780; G. DeMetra, 53,780; P. E. Desadeleer, 53,780; R. H. Desjardins, 53,780; M. J. Desjardins, 42,438; C. B. DeVries, 40,505; B. L. Dickie, 43,945; A. F. Dinoble, 50,543; R. G. Dodds, 47,221; R. N. Donaldson, 45,130; S. D. Donath, 41,890; J. J. Doran, 44,470; J. E. Doris, 53,780; D. L. Dottori, 50,543; D. F. Douglas, 40,106; J. G. Duffy, 50,400; C. M. Duncan, 40,106;		
Elie, M., 44,295; N. T. Emery, 53,780; A. Engel, 44,295; J. R. Etherington, 40,361; W. K. Extence, 45,130;		
Farkas, R. J., 50,543; J. A. Farquhar, 40,719; B. Faulknor, 44,995; O. W. Faulknor, 43,945; M. E. Field, 40,361; R. H. Field, 62,139; W. E. Fleck, 61,799; F. A. Fletcher, 50,400; R. K. Fletcher, 49,468; W. R. Forbes, 42,544; J. P. Ford, 44,120; J. J. Forde, 42,351; C. J. Fordyce, 45,130; D. A. Fox, 53,780; W. J. Fox, 47,221; R. J. France, 47,070; T. D. Friesen, 41,563; G. Furukawa, 43,595;		
Gagnon, R. M., 50,543; G. A. George, 53,780; W. Gerard, 44,791; M. Gerkema, 40,361; G. J. Gervis, 47,221; J. Giff, 48,750; A. J. Gillies, 45,130; H. E. Gillies, 53,780; W. D. Gilmar, 44,645; V. D. Girhiny, 52,892; J. W. Giroux, 56,470; A. H. Glendenning, 50,596; M. Godbout, 50,543; R. H. Goddard, 53,780; R. B. Godfrey, 43,847; E. Goheen, 44,120; M. E. Goodchild, 40,361; R. S. Goodson, 50,543; G. E. Goodwin, 41,944; N. M. Gorham, 50,543; A. Gorman, 43,770; P. L. Gorman, 40,361; R. J. Gorwill, 50,543; P. Goudy, 40,361; J. R. Graham, 58,265; K. R. Graham, 44,120; T. Gratto, 40,361; D. Green, 70,175; R. I. Greene, 47,025; A. Greenwood, 41,890; R. B. Gutjahr, 40,961;		
Hackett, R. B., 43,945; D. M. Hall, 50,543; G. T. Hall, 46,300; J. E. Hall, 40,920; J. R. Hambleton, 41,294; P. J. Hames, 50,543; P. Hannan, 43,770; T. J. Hanrahan, 43,770; W. F. Hanson, 53,780; J. S. Harnett, 50,543; J. R. Harrison, 50,543; D. P. Harvey, 44,470; J. A. Harvey, 44,470; B. E. Hattle, 40,361; D. Hawthorne,		

## MINISTRY OF EDUCATION — Continued

- 45,495; P. Healey, 46,020; V. H. Heaps, 40,361; A. Hester, 50,543; R. Hicks, 40,961; C. Hillier, 40,361; B. T. Hinton, 40,361; C. Hodder, 53,780; R. Hoey, 47,375; S. Hogan, 53,780; D. G. Holder, 49,468; H. A. Horton, 40,886; J. E. Hosack, 43,770; E. L. Houghton, 57,087; J. A. Howe, 43,595; N. C. Hoxford, 45,345; D. Hudson, 40,571; P. J. Hughes, 50,543; J. R. Hunt, 40,361; R. J. Hunter, 53,780; E. G. Hurd, 44,195; W. H. Hutchinson, 41,890;
- Ireland, J., 49,275; W. J. Irwin, 50,543; G. T. Isford, 53,780;
- Jackman, R. A., 53,780; N. K. Jain, 43,847; E. O. Jarvis, 50,543; E. C. Johnson, 50,543; K. D. Johnson, 53,780; B. A. Johnston, 45,183; D. C. Johnston, 53,780; D. M. Jolley, 50,543; J. M. Jones, 50,543; L. W. Jones, 53,780; R. L. Jones, 50,543; I. S. Joshua, 41,890; K. E. Junkin, 53,780;
- Kardos Burton, M., 40,856; D. G. Kechnie, 45,280; D. J. Keene, 43,595; V. E. Keenleyside, 40,361; J. A. Kells, 45,345; D. A. Kennedy, 43,259; J. D. Kennedy, 53,780; S. L. Kennerley, 40,361; J. B. Kenny, 40,714; W. Kenyon, 40,010; F. J. Kidd, 66,144; D. A. Kinchlea, 61,799; G. King, 43,945; E. A. Kingstone, 50,543; W. T. Kirkwood, 50,543; E. L. Knickerbocker, 50,543; G. D. Knill, 50,543; C. E. Knowlton, 43,945; D. W. Ko, 47,386; R. A. Kost, 43,595;
- Lachapelle, R. V., 53,780; P. Ladekarl, 45,145; G. H. Laframboise, 45,130; J. M. Laidlaw, 40,361; M. Lamont, 43,805; E. A. Lapalme, 40,361; O. J. Laprise, 40,361; B. A. Larochelle, 50,543; J. Laskov, 45,345; R. F. Lawton, 55,805; N. Ledger, 44,855; R. Leduc, 47,221; S. Ledwith, 40,217; R. J. Leger, 50,543; F. H. Lemieux, 50,543; L. Lewis, 43,771; N. K. Lickers, 47,221; M. J. Liebovitz, 53,780; J. A. Lindhout, 50,543; P. D. Lingen, 41,386; W. P. Lipischak, 56,470; P. A. Llewellyn, 41,890; B. L. Love, 44,120; M. Ludwig, 47,045; G. M. Luke, 44,645;
- MacCallum, M. E., 43,595; C. D. MacDonald, 40,886; J. C. MacKenzie, 53,780; A. D. MacKey, 51,000; M. McKinnon, 40,361; D. G. MacLeod, 53,780; M. McMaster, 41,096; G. M. MacMartin, 53,780; F. B. MacMillan, 43,259; D. J. Magee, 42,938; L. D. Maiden, 50,543; L. E. Maki, 66,144; L. Makinen, 40,944; J. Malcolm, 53,780; E. A. Malette, 50,543; M. A. Marchand, 50,540; M. E. Mark, 41,096; J. Martin, 61,799; G. H. Martins, 47,221; D. H. Matthews, 47,221; D. B. Maudsley, 53,780; M. Mayo, 40,361; R. D. McConnell, 40,106; J. McCreight, 40,856; W. D. McCuaig, 56,470; J. McCulloch, 42,891; E. L. McDonald, 44,295; J. G. McDougall, 41,012; P. J. McGarrity, 50,543; E. McGeragle, 44,645; D. J. McGowan, 40,106; G. W. McGowan, 50,543; I. G. McHaffie, 59,888; J. M. McInnes, 47,221; B. A. McIntosh, 40,361; D. S. McKee, 50,543; G. N. McKellar, 41,119; N. V. McKenna, 45,345; E. McKeown, 40,361; N. C. McKinnon, 53,780; W. L. McMaster, 46,300; D. N. McNichol, 41,890; D. A. McPhedran, 53,780; S. M. McPhee, 53,780; E. R. McPherson, 50,543; A. L. Meloche, 50,543; C. E. Mercer, 40,361; J. M. Metcalf, 53,780; C. Michalski, 53,780; R. E. Miller, 47,221; R. J. Millette, 53,780; L. Milligan, 41,386; J. F. Milliken, 50,543; D. S. Mills, 43,847; H. R. Mills, 50,543; K. M. Mills, 40,886; G. J. Mistal, 43,850; H. G. Mitchell, 53,780; R. E. Mitchell, 50,543; W. G. Mitchell, 53,780; W. T. Mitchell, 53,780; M. J. Mohan, 43,945; L. Moir, 47,221; W. J. Moffatt, 45,392; J. H. Monteith, 45,170; W. M. Morgan, 53,780; F. Morissette, 53,780; R. E. Morris, 40,361; I. E. Morrison, 50,543; F. C. Moscall, 53,780; W. E. Murphy, 45,920;
- Nauta, M., 40,361; D. A., Neill, 53,780; C. D. Newman, 44,645; E. F. Nicholls, 40,361; P. W. Nightingale, 53,780; H. P. Noble, 61,799; M. S. Noble, 43,595; P. D. Noble, 50,543; C. E. Nolte, 44,470;
- Oatway, W. J., 50,543; G. L. Oliver, 53,780; R. W. Oliver, 49,573; C. M. Olsen, 50,543; J. W. Oppen, 50,543; F. S. Orban, 43,847; S. T. Orlowski, 51,873; A. Orpwood, 44,820; M. R. Overholt, 42,958;
- Pace, D. H., 50,543; H. A. Palmer, 44,680; W. P. Panagapka, 48,925; N. J. Parker, 57,235; E. Pasternack, 50,543; C. A. Paul, 41,563; R. W. Pauli, 53,780; G. C. Peek, 49,468; J. Peng, 43,850; E. Penheiro, 43,984; D. A. Penny, 66,144; V. O. Perreault, 40,961; R. G. Perry, 50,543; R. A. Piche, 40,961; S. J. Piercey, 41,890; V. B. Pilotis, 54,512; W. G. Pippy, 47,221; C. Pleizier, 43,945; F. Poleschuk, 61,799; D. I. Potts, 40,961; S. E. Pratt, 44,680; R. Price, 50,596;
- Rahn, J. W., 50,543; J. C. Rankin, 47,221; H. B. Rapley, 50,543; J. F. Rees, 66,144; D. M. Regis, 43,770; E. Reimers, 40,361; E. E. Richmond, 50,543; C. R. Robbins, 46,650; W. Roberts, 44,470; W. M. Roberts, 44,820; B. E. Robertson, 56,470; D. P. Rogers, 43,259; J. W. Rogers, 50,543; A. O. Rolavs, 41,890; J. D. Rotchell, 44,645; P. A. Rouble, 47,221; D. T. Rowbottom, 43,945; S. F. Roy, 53,780; J. D. Russell, 43,847; E. G. Ryan, 41,890; M. B. Ryan, 47,221;
- Sakamoto, N. J., 44,120; G. Saumure, 50,543; R. E. Saunders, 53,780; P. J. Sauve, 50,543; E. Scarff, 44,268; D. Schamehorn, 44,470; R. E. Schatz, 53,780; D. Schrader, 44,820; U. Schweneke, 53,780; M. L. Scillitoe, 43,770; G. M. Seary, 53,780; M. L. Sebal, 41,890; F. P. Sebo, 53,780; J. D. Seguin, 50,543; R. A. Shackleton, 50,543; A. L. Shantz, 47,221; A. H. Shapiro, 42,351; R. J. Sharp, 47,221; P. D. Shellswell, 40,571; J. L. Shivattan, 44,995; R. H. Shulman, 50,543; P. N. Sing, 44,295; A. Skillings, 53,780; L. M. Skube, 50,543; R. D. Skuce, 52,474; J. Sliemers, 41,469; A. G. Smith, 50,543; J. H. Smith, 44,120; L. R. Smith, 56,469; V. A. Smith, 44,470; F. J. Sneath, 50,543; G. A. Snider, 41,236; S. H. Solway, 49,468; T. K. Sonoda, 40,175; G. L. Spalding, 53,780; R. E. Spencer, 41,890; G. W.



## MINISTRY OF EDUCATION — Continued

Spring, 53,780; J. I. St. Rose-Haynes, 47,221; A. H. Stahlke, 56,470; T. A. Stanley, 40,361; T. M. Steadman, 47,221; L. W. Steele, 53,780; G. D. Stevenson, 47,221; R. J. Stevenson, 50,543; D. F. Stewart, 40,361; J. W. Storey, 61,799; W. Stutt, 43,595; J. J. Sullivan, 61,799; M. Svoboda, 40,714; L. A. Swatridge, 50,543; M. Swan, 40,361; A. A. Szabo, 44,470;

Taillefer, R. M., 50,543; R. E. Tansley, 44,120; E. W. Tate, 50,543; D. D. Taylor, 44,645; T. R. Taylor, 42,566; V. O. Taylor, 40,355; K. F. Telfer, 53,780; E. R. Terry, 50,543; B. Tesmar, 40,106; J. J. Tessier, 50,543; M. I. Thetford Shearer, 49,468; B. R. Thielking, 40,886; R. A. Thomas, 66,144; L. E. Thompson, 53,780; N. J. Thomson, 50,543; T. E. Tidey, 53,780; B. Tiessen, 44,995; W. C. Tiessen, 50,543; P. E. Tikkanen, 50,543; D. A. Tolton, 50,543; F. G. Tompkins, 43,595; K. I. Towsley, 53,780; J. Trachuk, 50,543; P. R. Traulsen, 40,361; M. R. Tremblay, 50,543; M. D. Troughton, 40,886; E. C. Tully, 44,820; J. B. Turcotte, 50,543;

Vaccaro, N., 43,981; A. E. Vachon, 50,543; V. L. Vachon, 40,327; E. A. Vader, 47,070; R. R. Vallee, 50,543; P. M. Vance, 41,011; R. Van Der Wal, 41,386; J. Vanderzand, 47,221; J. P. Varpio, 50,543; M. Vasko, 50,543; A. D. Venugopal, 45,130; V. F. Vierin, 50,543;

Waites, K. H., 53,780; C. Wales, 44,295; J. R. Waligun, 43,850; D. G. Walker, 40,961; K. Walpole, 40,361; J. Weddell, 40,961; T. P. Weaver, 41,890; W. H. Welch, 40,361; G. Wesenger, 44,295; C. Westcott, 51,975; G. Westwell, 46,300; G. F. Whalen, 50,543; J. E. Whicher, 50,543; W. A. Whissell, 50,543; A. C. White, 50,543; J. A. White, 43,595; K. Whittaker, 53,780; W. D. Wicary, 49,468; E. H. Wiley, 50,543; M. D. Willard, 43,850; V. R. Williams, 40,361; W. A. Williams, 47,221; P. B. Williamson, 43,847; D. Wilson, 40,361; P. F. Wiseman, 57,098; M. Wolchak, 50,543; R. A. Wollatson, 53,780; M. A. Wood, 50,543; M. L. Wood, 40,769; P. E. Workman, 45,130; W. J. Wright, 50,543;

Young, M. J., 40,361;

Zink, A. M., 41,738; D. Zweck Von Zweckenburg, 43,595.

## Temporary Help Services (\$1,006,981):

Management Board of Cabinet, 946,240; Quantum E.D.P. Recruiting Services, 32,467; Accounts under \$25,000 — 28,274.

## Employee Benefits (\$10,748,074)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 651,169; Group Insurance, 178,823; Long Term Income Protection Plan, 589,824; Ontario Health Insurance Plan, 948,835; Supplementary Health and Hospital Plan, 337,044; Dental Plan, 238,274; Public Service Superannuation Fund, 1,919,885; Payment on Unfunded Liability of the Public Service Superannuation Fund, 267,878; Superannuation Adjustment Fund, 385,873; Teachers' Superannuation Fund, 1,085,267; Teachers' Superannuation Adjustment Fund, 208,651; Unemployment Insurance, 1,275,243.

Other Benefits — Attendance Gratuities, 1,274,633; Severance Pay, 1,128,109; Death Benefits, 12,909; Maternity Supplementary Unemployment Benefits, 153,913.

Workers' Compensation Board, 91,744.

## Travelling Expenses (\$1,721,096)

Hon. Bette Stephenson, 11,463; G. H. Dean, 17; E. Eves, 464; H. K. Fisher, 12,288; R. Anderson, 10,282; W. C. Armstrong, 5,507; C. Audet, 7,055; H. A. Augustine, 6,877; P. D. Bawden, 6,746; I. Bettiol, 5,014; W. E. Bishop, 5,879; R. G. Bisnaire, 10,858; G. M. Blake, 6,860; A. Blum, 7,875; C. Boe, 5,099; W. J. Boivin, 10,199; G. Bourgeois, 6,546; L. A. Bradley, 6,090; R. J. Brule, 10,391; C. Butcher, 5,217; G. Cadieux, 5,577; A. J. Campbell, 9,128; M. Chochla, 11,279; J. J. Comtois, 8,461; L. J. Cote, 5,812; M. Couchie, 5,360; J. C. Cousineau, 5,491; G. Craven, 7,566; M. F. Cyze, 7,337; J. Davis, 5,759; J. DeLuca, 8,067; D. Denison, 5,459; P. DeSadeleer, 5,359; F. Dinoble, 8,252; R. Donaldson, 14,770; D. Dottori, 6,368; R. J. Farkas, 6,605; W. Fleck, 7,559; D. A. Fox, 6,916; M. C. Fraser, 5,640; R. M. Gagnon, 9,419; G. A. George, 7,831; J. W. Giroux, 5,662; M. Godbout, 11,860; R. B. Godfrey, 10,477; R. S. Goodson, 5,246; N. M. Gorham, 5,441; M. Hall, 6,283; P. Hames, 5,839; P. Hawthorne, 5,142; A. Hester, 6,020; C. Hodder, 5,626; E. L. Houghton, 11,840; E. O. Jarvis, 8,379; E. C. Johnson, 5,119; K. D. Johnson, 9,133; D. C. Johnston, 7,492; D. M. Jolley, 5,315; L. W. Jones, 7,973; D. A. Kinchlea, 5,530; A. Kingstone, 6,386; W. T. Kirkwood, 6,068; E. L. Knickerbocker, 6,250; R. U. Lachapelle, 10,870; G. H. Laframboise, 8,895; N. Ledger, 5,682; T. Lee, 6,422; R. Leger, 7,273; F. H. Lemieux, 8,881; M. Liebovitz, 7,457; W. P. Lipischak, 6,079; J. C. MacKenzie, 7,479; M. MacMaster, 7,069; J. Malcolm, 12,938; A. Malette, 10,722; L. A. Mamer, 6,555; L. Meloche, 5,283; J. F. Milliken, 8,037; W. J. Moffatt, 5,339; W. M. Morgan, 7,677; C. Osterberg, 5,060; B. R. Paul, 5,412; R. G.

## MINISTRY OF EDUCATION — Continued

Perry, 8,123; F. Poleschuk, 8,451; C. Prosser, 6,451; J. Rahn, 6,467; H. B. Rapley, 10,112; J. W. Rogers, 5,006; R. E. Saunders, 8,957; R. E. Schatz, 5,493; M. C. Shannon, 6,389; A. Skillings, 5,213; L. M. Skube, 11,273; A. G. Smith, 11,659; F. J. Sneath, 6,877; R. J. Stevenson, 6,275; J. J. Sullivan, 13,021; E. W. Tate, 5,253; N. J. Thomson, 5,115; W. R. Thompson, 6,345; T. Tidy, 5,508; P. E. Tikkanen, 7,469; J. Trachuk, 7,697; M. R. Tremblay, 6,387; J. B. Turcotte, 7,730; A. E. Vachon, 7,378; R. R. Vallee, 9,684; J. Van De Ven, 8,177; J. P. Varpio, 9,649; A. D. Venugopal, 6,594; V. F. Vierin, 5,929; J. E. Whicher, 5,022; W. A. Whissell, 9,310; A. White, 11,583; K. Whittaker, 5,481; E. H. Wiley, 5,073; M. A. Wood, 7,134; Accounts under \$5,000 — 863,858.

## Other Payments (\$3,064,420,788)

## Materials, Supplies, etc. (\$37,093,981):

A. B. Dick Company of Canada Limited, 53,916; A.R.A. Consultants Limited, 56,014; Aboutown Transportation Limited, 103,473; Academic Press Canada Limited, 72,509; Addison-Wesley Publishers Limited, 40,146; Adriano & Associates, 25,704; AES Data Inc., 36,788; Alpha Systems Resources Ltd., 28,575; Ambassador Building Maintenance Ltd., 145,133; Apple Computer Incorporated, 33,936;

Bailey & Rose Ltd., 29,700; Beaver Foods Limited, 114,025; Becon-Gage Envelopes, 37,883; Bell Canada, 688,716; Belleville Utilities Commission, 112,195; Book Society of Canada Limited, 29,260; Brant Dairy Co. Ltd., 25,722; Brantford Public Utilities Commission, 90,969; Brantford Travel Centre Ltd., 67,915; Burgess Wholesale Ltd., 34,450;

Camcom Software Services, 40,177; Canada Envelope Company, 33,220; Canada Post Corporation, 743,690; Canadian Corps of Commissionaires, 183,575; Canadian Educational Microprocessor Corp., 855,272; Canadian Music Centre, 28,864; Canadian National Institute for Blind, 148,883; Canadian Pacific Express, 38,843; Carleton Board of Education, 48,135; Centennial College of Applied Arts and Technology, 54,641; Centre Educatif et Culturel Inc., 62,986; Centre franco-ontarien de ressources pédagogiques, 170,022; Charterways Transportation Limited, 32,600; Clarke Irwin 1983 Incorporated, 70,952; Cognos Incorporated, 42,000; Collier-MacMillan Canada Limited, 40,786; Compugraphic, 39,217; Computerland, 32,814; Consumer Graphics Inc., 552,093; Copp Clark Pitman 92,218; Coventry Associates, 180,589; Crabtree Publishing Company Limited, 78,228;

D.W. Computer Services, 55,732; Data Methods Associates Limited, 27,982; Datacrown Inc., 29,241; Datamac, 43,848; John Deere Ltd., 25,568; D.G.S. Group, 43,064; Digital Equipment of Canada Ltd., 220,156; Dominion Dairies Ltd., 28,329; Drummond Business Forms Limited, 51,242; Dufferin County Board of Education, 34,277; Dufferin-Peel R.C.S.S. Board, 54,314;

East Parry Sound Board of Education, 80,356; Ebsco Subscription Services, 27,980; Editions Etudes Vivantes Limitee, 36,360; Editions Prise De Parole Inc., 55,500; Educac Inc., 60,225; Elgin County Board of Education, 33,478; Erika Wybourn Consulting, 31,977; Essex County R.C.S.S. Board, 41,228; Etobicoke Board of Education, 44,176;

Fan, S., Consultants, 45,313; Paul Feist Enterprises Limited, 38,408; First City Capital Limited, 834,413; Fitzhenry & Whiteside Limited, 77,162; Forest City Graphics, 42,298; Four Phase Systems Ltd., 69,875; Four Star Printing Services, 453,191; Franklin Coach Lines, 30,977; Frontenac County Board of Education, 54,516; Frontenac-Lennox and Addington R.C.S.S. Board, 55,412;

G.B. Catering Services, 354,436; Gage Publishing Limited, 58,710; Glasscom Systems Inc., 43,984; Globe Modern Curriculum Press, 29,350; Guerin Editeur Limitee, 303,486;

Hale, F. Arthur, 56,649; Halton Board of Education, 336,472; Halton R.C.S.S. Board, 29,769; Hamilton Board of Education, 167,962; The Hampton Service, 50,871; Hay Associates, Canada, Ltd., 136,789; D.C. Heath, Canada Limited, 110,490; Hickson-Langs Supply Co. Ltd., 47,559; Holt, Rinehart & Winston of Canada Ltd., 202,445; Howarth & Smith Limited, 47,429; Humber College of Applied Arts and Technology, 70,165; Hunt Brothers Limited, 52,410;

I.B.M. Canada Limited, 243,059; Innovations Foundation, 159,950; Institute of Psychological Research, 32,340; Inter City Papers Limited, 203,326; Interactive Systems Incorporated, 30,357; International Business Forms Co., 37,001; International Cinemedia Centre Ltd., 64,250;

J.V.C. Canada Inc., 31,091;



## MINISTRY OF EDUCATION — Continued

Kahn & Associates, 28,967; Kapuskasing District R.C.S.S. Board, 26,063; Key Publishing, 25,707; Kirkland Lake Board of Education, 42,853; Kodak Canada Inc., 167,307;

Lakehead Board of Education, 110,109; Lakehead District R.C.S.S. Board, 32,062; Lancaster Business Forms Canada Ltd., 44,391; Les Editions HRW Ltee., 26,095; Lidec Incorporated, 35,296; Lincoln County Board of Education, 93,769; Linotype Canada, 38,198; London Board of Education, 39,792; London Public Utilities Commission, 65,139

Mark II Ltd., 25,308; Markville Press & Communications, 65,480; McCash Systems Consultants Ltd., 69,239; McGraw-Hill Ryerson Ltd., 347,496; Mead Sound Filmstrips Ltd., 50,990; Metropolitan Separate School Board, 161,284; Metropolitan Toronto School Board, 28,507; Milton Hydro, 162,955;

Nelson Canada Limited, 189,627; Niagara South Board of Education, 80,576; Norpak Limited, 41,512; North York Board of Education, 67,002; Northern Telephone Limited, 88,090; Northern and Central Gas Corp. Ltd., 339,421; Northumberland & Newcastle Board of Education, 66,329; Nutritional Management Services Limited, 92,752;

Ontario Audio Library Services, 83,700; Ontario Institute for Studies in Education, 709,024; Ottawa Board of Education, 178,575; Ottawa R.C.S.S. Board, 36,981; Oxford University Press, 76,960;

Peel Board of Education, 135,334; Peterborough County Board of Education, 57,818; Phonic Ear Limited, 36,715; Pitney Bowes, 116,879; Precise Printing & Litho Service, 91,448; Prentice-Hall Media, 123,397; Prescott and Russell County Board of Education, 50,566; Prescott and Russell R.C.S.S. Board, 58,826; Prime Data Systems, 71,559; Pro Food Services Limited, 46,360; Purolator Courier Limited, 126,929;

Queen's University, 214,072;

RMRS System, 288,000; Randt Systems Inc., 61,648; Receiver General for Canada, 60,937; Research Psychologists Press Inc., 83,088;

Savin Canada Incorporated, 28,668; Scarborough Board of Education, 203,263; J.M. Schneider Inc., 33,301; Science Research Associates (Canada) Ltd., 54,771; Scythes Inc., 70,586; Shantz Coach Lines Limited, 101,174; Sherriff and Associates, 58,196; Shervill Dickson Limited, 43,789; L. A. Shienfield & Associates Ltd., 100,400; Social Data Research Limited, 86,549; Soft Words, 58,630; Speed E Copy, 62,175; Sperry Incorporated, 37,437; Starsoft Computer Services, 48,110; Stormont, Dundas and Glengarry County R.C.S.S. Board, 42,779; Sudbury Board of Education, 126,818; Sunrise Litho & Silk Screen Reproduction, 27,507; Systematix Consultants Inc., 91,613; Systems Eleven Inc., 235,250;

T.V. Ontario, 159,560; Tab Products of Canada Limited, 90,898; Telecompute Integrated Systems Inc., 175,828; Gordon V. Thompson Limited, 62,829; TMC Sales Inc., 27,777; Toronto Board of Education, 113,773; Travelways School Transit Limited, 489,200; Tulsa Computer Products Limited, 62,168; 2001 Word Processing Services, 31,408;

Union Gas Limited, 563,017; University of Ottawa, 1,098,725; University of Toronto, 96,203; Utlas Incorporated, 29,494;

Versa Management Systems Ltd., 133,390; Versa Services, 44,231;

Waterbury Office Supply, 114,891; Waterloo County Board of Education, 28,288; Franklin Watts of Canada, 75,679; Weldo Plastics Limited, 34,356; Wellington County Board of Education, 43,026; John Wiley & Sons Canada Limited, 49,955;

Xerox of Canada Limited, 224,557;

York Region Board of Education, 102,189; Young Naturalist Foundation, 39,012; Young's Data Centre Ltd., 53,249;

## Payments to Ministries:

Management Board C.S.C., 31,570; Attorney General, 172,962; Government Services, 5,225,114; Transportation and Communications, 26,611; Provincial Secretariat for Social Development, 31,500.

Accounts under \$25,000—11,565,401.

## MINISTRY OF EDUCATION — Continued

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 1,798,810.

Grants, Subsidies, etc. (\$3,027,326,807):

General Legislative Grants (\$2,959,959,848):

Public and Secondary Schools (\$1,939,573,798):

Airy and Sabine D.S.A. Bd., 144,388; Asquith-Garvey D.S.A. Bd., 148,426; Atikokan Bd. of Ed., 2,769,245; Bicknell D.S.A. Bd., 99,187; Canadian Forces Base Borden Bd. of Ed., 1,879,764; Brant County Bd. of Ed., 26,347,989; Bruce County Bd. of Ed., 22,222,659; Canfield D.S.A. Bd., 124,446; Caramat D.S.A. Bd., 552,547; Collins D.S.A. Bd., 444,937; Carleton Bd. of Ed., 94,157,233; Central Algoma Bd. of Ed., 6,326,127; Chapleau Bd. of Ed., 1,791,167; Cochrane-Iroquois Falls Bd. of Ed., 8,690,984; Connell and Ponsford D.S.A. Bd., 634,960; Dryden Bd. of Ed., 10,551,436; Dufferin County Bd. of Ed., 12,713,501; Durham Bd. of Ed., 72,626,218; East Parry Sound Bd. of Ed., 12,229,839; Elgin County Bd. of Ed., 22,270,890; Espanola Bd. of Ed., 5,189,850; Essex County Bd. of Ed., 30,528,343; Essex County Children's Rehabilitation Bd. of Ed., 327,441; Canadian Forces Base Falconbridge Bd. of Ed., 145,452; Foleyet D.S.A. Bd., 174,532; Fort Frances-Rainy River Bd. of Ed., 9,083,585; Frontenac County Bd. of Ed., 30,437,592; Geraldton Bd. of Ed., 3,792,031; Gogama D.S.A. Bd., 130,298; Grey County Bd. of Ed., 26,681,597; Haldimand Bd. of Ed., 10,027,516; Haliburton County Bd. of Ed., 3,126,318; Halton Bd. of Ed., 63,476,528; Hamilton, Bd. of Ed. for the City of, 49,112,431; Hastings County Bd. of Ed., 36,435,548; Hearst Bd. of Ed., 2,945,330; Hornepayne Bd. of Ed., 1,114,308; Huron County Bd. of Ed., 21,773,170; James Bay Lowlands Secondary School Bd., 1,882,688; Kapuskasing Bd. of Ed., 6,721,794; Kashabowie D.S.A. Bd., 68,496; Kenora Bd. of Ed., 6,176,314; Kent County Bd. of Ed., 27,457,269; Kilkenny D.S.A. Bd., 169,155; Canadian Forces Base Kingston Bd. of Ed., 903,443; Kirkland Lake Bd. of Ed., 7,306,474; Lakehead Bd. of Ed., 38,990,458; Lake Superior Bd. of Ed., 4,073,317; Lambton County Bd. of Ed., 24,679,128; Lanark County Bd. of Ed., 18,032,014; Leeds and Grenville County Bd. of Ed., 29,742,832; Lennox and Addington County Bd. of Ed., 15,861,263; Lincoln County Bd. of Ed., 45,362,524; Canadian Forces Base London Bd. of Ed., 376,787; London Bd. of Ed. for the City of, 62,559,508; Long Dog D.S.A. Bd., 38,879; Canadian Forces Station Lowther Bd. of Ed., 107,748; Manitoulin Bd. of Ed., 4,589,835; Metropolitan Toronto School Bd., 172,149,756; Michipicoten Bd. of Ed., 2,203,706; Middlesex County Bd. of Ed., 22,271,030; Mill-Forest D.S.A. Bd., 87,474; Mine Centre D.S.A. Bd., 129,757; Missarenda D.S.A. Bd., 219,453; Moose Factory Island D.S.A. Bd., 2,417,884; Moosonee D.S.A. Bd., 1,153,478; Murchison and Lyell D.S.A. Bd., 119,182; Muskoka Bd. of Ed., 9,325,047; Nakina D.S.A. Bd., 603,767; Niagara Peninsula Crippled Children's Centre Bd. of Ed., 461,980; Niagara South Bd. of Ed., 46,915,958; Nipigon-Red Rock Bd. of Ed., 2,485,542; Nipissing Bd. of Ed., 26,232,469; Norfolk Bd. of Ed., 13,480,167; Canadian Forces Base North Bay Bd. of Ed., 320,889; North Shore Bd. of Ed., 12,549,252; Northern D.S.A. Bd., 2,276,363; Northumberland and Newcastle Bd. of Ed., 35,458,146; Ontario Crippled Children's Centre Bd. of Ed., 811,757; Canadian Forces Base Ottawa Bd. of Ed., 1,827,845; Ottawa Bd. of Ed., 39,166,481; Ottawa Crippled Children's Treatment Centre Bd. of Ed., 330,999; Oxford County Bd. of Ed., 24,379,235; Peel Bd. of Ed., 93,940,199; Protestant Separate School Bd. of the Town of Penetanguishene, 288,545; Perth County Bd. of Ed., 21,062,981; Canadian Forces Base Petawawa Bd. of Ed., 1,536,904; Peterborough County Bd. of Ed., 27,947,292; Pinard No. 1 Bd. of Ed. (Hydro), 36,741; Prescott and Russell County Bd. of Ed., 20,996,378; Prince Edward County Bd. of Ed., 8,204,369; Red Lake Bd. of Ed., 3,731,429; Renfrew County Bd. of Ed., 30,054,347; Sarnia and District Children's Treatment Centre Bd. of Ed., 91,757; Sault Ste. Marie Bd. of Ed., 24,652,990; Simcoe County Bd. of Ed., 65,167,008; Simcoe Hall Children's School Bd. of Ed., 165,354; Canadian Forces Station Sioux Lookout Bd. of Ed., 95,116; Slate Falls D.S.A. Bd. of Ed., 184,328; Smoky Falls D.S.A., Bd., 33,793; Stormont, Dundas and Glengarry County Bd. of Ed., 34,246,003; Sturgeon Lake D.S.A. Bd., 112,303; Sudbury Bd. of Ed., 45,495,476; Summer Beaver D.S.A. Bd., 66,179; Timiskaming Bd. of Ed., 13,279,601; Thames Valley Children's Centre Bd. of Ed., 146,505; Timmins Bd. of Ed., 15,473,790; Canadian Forces Base Toronto Bd. of Ed., 428,982; Canadian Forces Base Trenton Bd. of Ed., 1,032,906; Umfreville D.S.A. Bd., 28,700; Upsala D.S.A. Bd., 677,927; Victoria County Bd. of Ed., 16,723,029; Waterloo County Bd. of Ed., 71,794,562; Waterloo North Children's Centre School Bd., 274,175; Wellington County Bd. of Ed., 34,192,423; Wentworth County Bd. of Ed., 26,630,131; West Parry Sound Bd. of Ed., 6,226,268; White Otter D.S.A. Bd., 120,044; Windsor, Bd. of Ed. for the City of, 29,470,553; York Region Bd. of Ed., 44,567,892; Accounts under \$25,000 — 31,275.

Less: Recoveries from other Agencies (\$39,769):

Canadian Forces Base Kingston Board of Education, 160; Mill-Forest District School Area Board, 160; Canadian Forces Station Sioux Lookout Board of Education, 5,302; Summer Beaver District School Area Board, 34,147.

Less: Recoveries from the Ministry of Treasury & Economics under the BILD Program, (\$3,300,044)

## MINISTRY OF EDUCATION — Continued

## Separate Schools (\$1,020,386,050):

Atikokan R.C.S.S. Bd., 984,969; Brant County R.C.S.S. Bd., 7,317,272; Bruce-Grey County R.C.S.S. Bd., 8,862,467; Cardiff-Bicroft R.C.S.S. Bd., 174,596; Carleton R.C.S.S. Bd., 48,286,695; Chapleau District R.C.S.S. Bd., 1,037,646; Cochrane-Iroquois Falls District R.C.S.S. Bd., 4,943,391; Dryden District R.C.S.S. Bd., 1,334,614; Dubreuilville R.C.S.S. Bd., 837,820; Dufferin-Peel R.C.S.S. Bd., 91,850,102; Durham Region R.C.S.S. Bd., 23,043,623; Elgin County R.C.S.S. Bd., 3,481,116; Essex County R.C.S.S. Bd., 20,596,841; Foleyet R.C.S.S. Bd., 354,570; Fort Frances-Rainy River District R.C.S.S. Bd., 1,280,414; Frontenac-Lennox and Addington County R.C.S.S. Bd., 11,932,040; Geraldton District R.C.S.S. Bd., 2,975,591; Gogama R.C.S.S. Bd., 483,204; Haldimand-Norfolk R.C.S.S. Bd., 5,487,854; Halton R.C.S.S. Bd., 22,715,784; Hamilton-Wentworth R.C.S.S. Bd., 47,564,676; Hastings-Prince Edward County R.C.S.S. Bd., 9,920,743; Hearst District R.C.S.S. Bd., 3,439,651; Hornepayne R.C.S.S. Bd., 292,764; Huron-Perth County R.C.S.S. Bd., 5,992,622; Ignace R.C.S.S. Bd., 272,298; Kapuskasing District R.C.S.S. Bd., 6,550,158; Kenora District R.C.S.S. Bd., 3,101,776; Kent County R.C.S.S. Bd., 10,624,088; Kirkland Lake District R.C.S.S. Bd., 4,428,795; Lakehead District R.C.S.S. Bd., 16,798,786; Lambton County R.C.S.S. Bd., 14,202,764; Lanark, Leeds and Grenville County R.C.S.S. Bd., 7,994,138; Lincoln County R.C.S.S. Bd., 15,780,544; London and Middlesex County R.C.S.S. Bd., 22,372,970; Metropolitan Separate School Bd., 212,892,836; Michipicoten District R.C.S.S. Bd., 1,650,581; Moosonee R.C.S.S. Bd., 960,810; Nipissing District R.C.S.S. Bd., 19,890,952; North Shore District R.C.S.S. Bd., 9,937,678; North of Superior District R.C.S.S. Bd., 3,761,320; Ottawa R.C.S.S. Bd., 31,021,744; Oxford County R.C.S.S. Bd., 4,373,614; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Bd., 15,235,225; Prescott and Russell County R.C.S.S. Bd., 17,152,989; Red Lake Area C.R.C.S.S. Bd., 516,621; Renfrew County R.C.S.S. Bd., 12,126,831; Sault Ste. Marie District R.C.S.S. Bd., 15,578,312; Simcoe County R.C.S.S. Bd., 16,121,737; Stormont, Dundas and Glengarry County R.C.S.S. Bd., 20,452,183; Sudbury District R.C.S.S. Bd., 53,177,207; Sultan R.C.S.S. Bd., 160,292; Timiskaming District R.C.S.S. Bd., 4,889,870; Timmins District R.C.S.S. Bd., 12,793,270; Waterloo County R.C.S.S. Bd., 32,098,922; Welland County R.C.S.S. Bd., 23,579,175; Wellington County R.C.S.S. Bd., 11,012,387; Windsor R.C.S.S. Bd., 32,568,450; York Region R.C.S.S. Bd., 43,354,812; Accounts under \$25,000 — 1,328.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, (\$2,240,478).

## Named Grants (\$12,474,200):

Canadian Education Association, 158,800; Canadian League of Educational Exchange, 35,100; Centre franco-ontarien de ressources pédagogiques, 584,000; Council of Ministers of Education, Canada, 404,000; Ontario Educational Communications Authority, 9,181,500; Ontario Educational Services Corporation, 143,300; Ontario Institute for Studies in Education, 1,967,500.

## Miscellaneous Grants (\$590,944):

Canadian Institute for Advanced Research, 120,000; Frontier College, 36,600; Lester B. Pearson College of the Pacific, 82,500; Ontario Association for Continuing Education, 27,750; Ontario Federation of School Athletics Association, 45,000; Ontario Teachers Federation, 48,250; Accounts under \$25,000 — 230,844.

## Ontario Scholarships (\$1,236,000).

## Grants in Lieu of Municipal Taxation (\$52,650).

## Teachers in Training Bursaries (\$31,253).

## Programs of Educational Exchange (\$429,694):

International Teacher Exchange Program, 91,990; Ontario International Student Exchange Program, 34,400; Society of Educational Visits and Exchange in Canada, 196,700; Accounts Under \$25,000 — 106,604.

## Ontario Young Travellers Program (\$498,062):

Accounts under \$25,000 — 498,062.

## Special Grants for Micro-technology (\$1,618,707):

Canadian Educational Microprocessor Corp., 1,618,707.

## Services to Elementary and Secondary Education (\$744,437):

Ottawa Board of Education, 60,175; Sudbury Board of Education, 65,227; Prescott and Russell Board of Education, 32,043; Stormont, Dundas and Glengarry Board of Education, 27,591; Accounts under \$25,000 — 559,401



## MINISTRY OF EDUCATION — Continued

Payments to Teachers' Superannuation Commission (\$53,744,569)

Payments under the Pension Benefits Act:

Interest on the Unfunded Liability, 22,980,000.

Amortization of the Unfunded Liability, 16,118,000.

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 14,646,569.

Educational Microtechnology Industry — BILD (\$23,676).

Telidon for Youth — BILD (\$795,700):

Ontario Educational Communications Authority, 795,700.

Energy Management (\$390,652):

Lakehead Board of Education, 192,951; Sault Ste. Marie Board of Education, 31,556; Stormont, Dundas and Glengarry County Board of Education, 30,058; Sudbury District R.C.S.S. Board, 40,847; Accounts under \$25,000 — 95,240.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program (\$819,376).

Less: Recoveries from other Ministries and Agencies (\$4,444,209):

Carleton Board of Education, 124,954; Grey County Board of Education, 52,060; Lakehead Board of Education, 70,786; Leeds and Grenville County Board of Education, 90,124; London Board of Education, 135,527; Ministry of Colleges and Universities, 1,510,089; Ministry of Energy, 453,994; Nipissing Board of Education, 42,861; Northumberland and Newcastle Board of Education, 71,362; Provincial Secretariat for Social Development, 897,512; Renfrew County Board of Education, 50,392; Sudbury Board of Education, 105,034; Waterloo County Board of Education, 139,414; Wentworth County Board of Education, 55,136; Windsor Board of Education, 43,193; Accounts under \$25,000 — 601,771.

Total Other Payments ..... 3,064,420,788

**Statutory (\$292,949,181)**

**Minister's Salary (\$24,432)**

Hon. Bette Stephenson, M.D. .... 24,432

**Parliamentary Assistant's Salary (\$6,147)**

G. H. Dean ..... April 1, 1983 — July 5, 1983. .... 1,980

E. Eves ..... September 12, 1983 — March 31, 1984 ..... 4,167

**Contribution to the Teachers' Superannuation Fund (\$189,107,451)**

Teachers' Superannuation Fund ..... 189,107,451

**The Superannuation Adjustment Benefits Act (\$103,746,791)**

Superannuation Adjustment Fund (Section 8(1)) ..... 36,963,303

Superannuation Adjustment Benefits (Section 11(2)) ..... 66,783,488

**Accounts Written-Off (\$20,166)**

Student Aid Loans, Write-Off ..... 20,166

## MINISTRY OF EDUCATION — Concluded

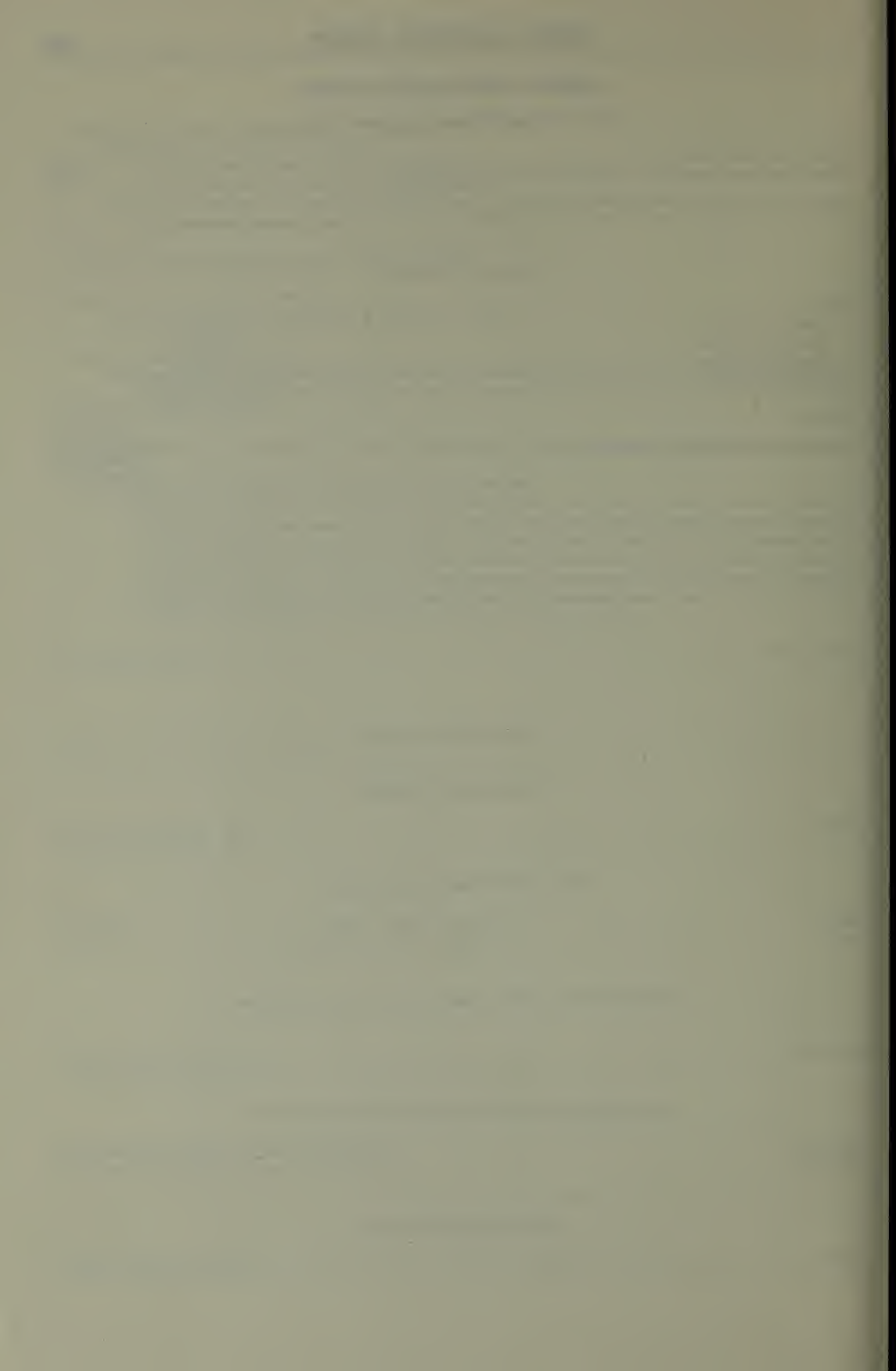
## Trust and Special Purpose Accounts (\$44,194)

Bequests and Scholarships .....	43,848
Ontario Education Association — Elementary Teachers' Loan Fund .....	346

## Summary of Expenditure

Voted		
Salaries and Wages .....	64,676,122	
Employee Benefits .....	10,748,074	
Travelling Expenses .....	1,721,096	
Other Payments .....	3,064,420,788	
		3,141,566,080
Statutory .....		292,949,181
<b>Total Expenditure, Ministry of Education .....</b>		<b>3,434,515,261</b>





## MINISTRY OF ENERGY

Hon. Philip Andrewes, Minister  
Hon. Robert Welch, Deputy Premier

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$8,548,021)

D. M. Allan ..... Deputy Minister ..... 74,337

D. Andrew, 43,850; B. Beale, 45,000; H. F. Bakker, 47,221; R. B. Bower, 46,724; G. R. Brown, 47,090; H. R. Chatterson, 57,517; W. S. Chick, 47,221; G. C. Chisamore, 47,221; R. H. Clendining, 66,144; K. M. Clinton, 48,000; D. R. Cochran, 47,221; O. J. Cook, 52,140; G. L. Cooke, 41,341; P. F. Cunningham, 49,468; D. A. Dean, 52,787; G. A. Dominy, 54,512; R. J. Duff, 43,850; P. F. Enright, 40,845; B. A. Finlay, 47,221; A. Frame, 51,873; R. J. Fry, 51,846; P. Golobic, 41,498; J. D. Graham, 61,013; D. Grant, 41,088; G. R. Grant, 43,000; R. Greven, 47,221; W. Hassan, 45,444; R. M. Higgin, 61,799; R. W. Hipwell, 50,174; M. D. Hum, 40,244; I. H. Jennings, 59,155; N. Jiwan, 51,873; J. M. Johnson, 60,146; S. Johnson, 49,756; C. B. Jutlah, 54,512; L. R. Lamothe, 43,850; A. Leslie, 58,605; I. R. Lewis, 40,139; R. M. Lundeen, 54,512; D. E. MacAlpine, 49,468; I. C. MacNabb, 62,326; I. B. MacOdrum, 61,799; D. W. MacKellar, 49,468; C. J. Mackie, 47,221; N. Markettos, 43,850; P. E. Mayeda, 45,130; L. V. McCool, 45,444; M. R. McDonald, 42,073; J. D. McFadyen, 50,000; A. F. Meddows-Taylor, 41,890; L. F. Moore, 41,446; R. F. Moyse, 51,873; S. Murphy, 47,221; G. A. Olah, 47,221; A. M. Parekh, 41,890; R. R. Perdue, 57,517; M. Rowan, 79,572; J. G. Saab, 41,132; H. F. Schumann, 40,479; F. H. Schwartz, 40,270; W. W. Stevenson, 61,799; E. W. Stobart, 46,515; S. K. Sud, 47,221; K. J. Thomson, 43,327; D. H. Thornton, 54,120; D. R. Tyrrell, 51,167; A. Turton, 43,850; M. Van Dusen, 47,717; C. R. Walterson, 47,221; N. White, 42,500; B. Yang, 51,873.

## Temporary Help Services (\$285,353):

Management Board of Cabinet, 237,263; Accounts under \$25,000—48,090.

## Employee Benefits (\$1,068,043)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 77,150; Group Insurance, 18,498; Long Term Income Protection, 52,281; Ontario Health Insurance Plan, 116,077; Supplementary Health and Hospital Plan, 29,942; Dental Plan, 25,596; Public Service Superannuation Fund, 315,809; Payment on Unfunded Liability of the Public Service Superannuation Fund, 42,668; Superannuation Adjustment Fund, 62,065; Unemployment Insurance, 148,400.

Other Benefits—Severance Pay, 82,035; Attendance Gratuities, 53,783; Maternity Leave Allowances, 16,116.

Payments to other Ministries re various benefits, 32,713.

Less: Recoveries from other Ministries, 5,090.

## Travelling Expenses (\$384,964)

Hon. P. Andrewes, 7,270; Hon. R. S. Welch, 14,712; P. A. Watson, 325; D. M. Allan, 2,578; G. R. Thompson, 1,835; K. G. Ashe, 9,195; H. F. Bakker, 6,771; J. Barnard, 7,891; C. H. Burton, 14,315; P. Carrie, 5,962; W. S. Chick, 6,609; B. Davis, 10,549; D. A. Grant, 7,317; R. M. Higgin, 5,091; R. M. Lundeen, 8,280; I. B. MacOdrum, 14,191; J. Quinn, 6,849; E. J. Smith, 7,331; W. S. Stevens, 6,186; C. Sulliman, 12,468; C. D. Winlo, 7,122; R. Wong, 10,391; Accounts under \$5,000—211,726.

## Other Payments (\$109,571,533)

## Materials, Supplies, etc. (\$28,052,095):

Acorn Technical Art Inc., 71,270; Angus Stonehouse & Co. Ltd., 47,976; Avcor, 58,365; Bio Hol Developments, 200,000; Bird and Hale Ltd., 34,651; Blackshaw & Associates Ltd., 132,319; Bonnieview Communications, 32,429; Buchan, Lawton, Parent Ltd., 42,993; Bulloch Systems, 31,375; J. C. Butler, 40,052; Canada Mortgage & Housing Corp., 33,226; Canadian Gas Research Institute, 81,667; C.E.D.S.I. Inc., 30,823; Celanese Canada Inc., 140,395; City of Brampton, 50,640; City of Guelph, 32,000; City of Ottawa, 25,040; City of Stratford, 33,812; City of Toronto, 124,757; Con-Serve Group Ltd., 88,434; Consumer's Gas Company Ltd., 121,815; Convention Consultants of Toronto, 29,966; Currie, Coopers & Lybrand Ltd., 123,145; D. Brown's Office Services Inc., 25,561; D.C.H. Consultants Inc., 63,418; DAF Indal Ltd., 65,933; Danner Communications,

## MINISTRY OF ENERGY — Continued

30,133; Diahne M. Martindale, 37,022; Display Service Company Ltd., 123,171; Dutton, Brock, Sommers, MacIntyre et al, 35,219; E. D. Metering, 25,000; Energy Educators of Ontario, 95,000; Energy Pathways Inc., 30,797; Energy Resources Technologies Inc., 61,705; Fasken & Calvin, 62,732; Fodor Engineering Ltd., 30,995; Foster Advertising Ltd., 2,341,986; G. K. Fleming & Associates Ltd., 389,356; Go Graphic, 35,409; Hamilton & District Chamber of Commerce, 160,000; Housing & Urban Development Association of Canada, 682,125; Hoyle Communications Services, 31,626; I.B.I. Group, 51,614; Industrial Economics Inc., 71,395; Intersteel Consultants Ltd., 25,000; J. R. Dunn, 28,188; John H. Fox Engineering Ltd., 51,964; Kent Marketing Services Ltd., 41,039; Kodak Canada Inc., 36,596; Larry Wynant & Associates Inc., 29,750; Lexi Management Ltd., 28,830; M & M Productions Ltd., 122,510; M. S. Gerber & Associates Inc., 30,200; Macaulay Lipson and Joseph, 68,142; Maclean Hunter Ltd., 138,204; Marbek Resource Consultants, 53,430; McManus & Associates, 473,429; McNally & Sutherland Inc., 103,402; Mechron Energy Ltd., 53,690; Micro Age Computer Stores, 29,154; Ministries: Agriculture and Food, 1,240,407; Attorney General, 253,039; Citizenship and Culture, 205,624; Community and Social Services, 134,250; Education, 1,696,794; Environment, 96,531; Government Services, 3,539,174; Health, 603,567; Industry and Trade, 2,002,019; Management Board, 48,361; Municipal Affairs and Housing, 1,370,570; Natural Resources, 916,650; Transportation and Communications, 2,152,341; Treasury and Economics, 159,950; Monenco Ontario Ltd., 34,434; NCR Canada Ltd., 47,676; Northern & Central Gas Corp. Ltd., 100,000; Oakville Hydro Electric Commission, 35,237; Olympia & York Developments Ltd., 57,162; Ontario Editorial Bureau, 31,709; Ontario Energy Corporation, 1,284,935; Ontario Hydro, 2,153,168; Perry, Farley and Onyschuk, 66,146; Pollution Probe, 52,295; Price Waterhouse Associates, 73,995; Printing House, 28,441; R. R. Perdue, 54,863; Resource Ventures Inc., 25,410; Rogers, Rogers, Moore, 61,747; Shell Canada Ltd., 46,121; Shelter Construction and Development Ltd., 108,485; Sherwood Engineering Ltd., 124,599; SNC Inc., 131,275; Staffing Consultants (Toronto) Ltd., 73,754; Swiss Print & Graphics Ltd., 40,488; Synergistics, 67,959; Taha Technology Ltd., 26,640; Technical Associates Inc., 44,849; Techno-Economic Research Unit Ltd., 61,532; Town of Valley East, 130,000; University of Toronto, 118,407; University of Waterloo, 200,771; Victor & Burrell, 38,290; Wang (Canada) Ltd., 33,246; Wayne B. Trusty and Assoc., 25,000; Woods Gordon Management Consultants, 116,148; Accounts under \$25,000 — 2,485,219.

Less: Recoveries from other Ministries, (\$1,718,058):

Treasury and Economics — BILD, 1,621,921; Short Term Job Creation, 62,270; Labour, 33,867.

Grants, Subsidies, etc. (\$52,851,038):

Arc Rental Service Ltd., 44,700; Association of Municipalities of Ontario, 75,000; Bio-Char Inc., 29,871; Borough of East York, 40,309; Bracebridge Hydro, 31,500; Brantford Public Utilities Commission, 35,000; C.M.C. Renfrew Methanol Ltd., 500,000; Canadian Energy Research Institute, 75,000; Canadian Gas Research Institute, 63,500; Canadian Standards Assoc., 50,000; Canadian Solar Industries Assoc. Inc., 60,000; Canadian Solifuels Inc., 88,741; Carleton University, 62,604; City of Etobicoke, 40,222; City of Hamilton, 30,748; City of Kitchener, 69,737; City of London, 39,882; City of Oshawa, 95,906; City of Ottawa, 45,969; City of Peterborough, 25,958; City of Scarborough, 26,233; City of St. Catharines, 27,187; City of Toronto, 111,416; Comfort Living Co-op Corp. 48,551; Country Clean Laundry, 38,725; Elora Mill, 85,000; General Solar Inc., 366,256; Hoco Ltd., 44,355; Inco Ltd., 100,000; Institute for Hydrogen Systems, 1,554,470; J. Hince 511647 Ontario Ltd., 32,823; John and Betty Middleton, 50,000; Kingsway College, 461,978; Kinsmen Club of Sault Ste. Marie, 44,000; London Hospital Linen Service Ltd., 70,830; Municipality of Metro Toronto, 346,298; Neudib Developments, 26,473; Omnifuel Gasification Systems Ltd., 31,852; Ontario Energy Corp., 43,746,365; Ontario Hydro, 642,704; Ontario Place Corporation, 148,261; Ontario Research Foundation, 250,000; Peterborough Utilities Commission, 100,000; Petro-Sun International Inc., 199,250; Porritts and Spencer Canada Ltd., 71,176; Recy-Com Ltd., 211,997; Regional Municipality of Peel, 33,110; Regional Municipality of Halton, 25,163; Regional Municipality of Hamilton-Wentworth, 114,789; Regional Municipality of Waterloo, 39,630; Regional Municipality of Ottawa-Carleton, 52,803; Rollins Construction, 37,661; St. Elizabeth Home Society, 30,420; Tikal & Associates, 35,000; Town of Hawkesbury, 25,115; Town of Lindsay, 29,950; Town of Orangeville, 170,000; Town of Whitby, 30,760; TPK Solar Systems Inc., 42,132; Trent Timber Treating Inc., 26,940; Trenton Public Utilities Commission, 34,200; TV Ontario, 85,000; University of Western Ontario, 243,998; University of Toronto, 334,926; Upper Thames River Conserv. Author. 73,500; Victoria Hospital Corporation, 470,000; Village of Fenelon Falls, 28,800; York University, 352,005; Accounts under \$25,000 — 1,174,289.

Less: Recoveries from other Ministries (\$980,000):

Treasury and Economics — BILD, 980,000.

Loans and Advances (\$28,668,400):

Ontario Energy Corporation, 28,668,400.

Total Other Payments. . . . . 109,571,533

## MINISTRY OF ENERGY — Concluded

## Statutory (\$48,597)

## Minister's Salary (\$42,456)

Hon. P. Andrewes . . . . .	July 6, 1983 to March 31, 1984 . . . . .	18,024
Hon. R. S. Welch (Energy) . . . . .	April 1, 1983 to June 29, 1983 . . . . .	6,008
Hon. R. S. Welch, (Deputy Premier) . . . . .	June 30, 1983 to March 31, 1984 . . . . .	18,424

## Parliamentary Assistant's Salary (\$6,141)

P. Andrewes . . . . .	April 1, 1983 to July 5, 1983 . . . . .	1,980
P. A. Watson . . . . .	September 12, 1983 to March 31, 1984 . . . . .	4,161

## Summary of Expenditure

Voted		
Salaries and Wages . . . . .	8,548,021	
Employee Benefits . . . . .	1,068,043	
Travelling Expenses . . . . .	384,964	
Other Payments . . . . .	109,571,533	
		119,572,561
Statutory . . . . .		48,597
<b>Total Expenditure, Ministry of Energy . . . . .</b>		<b>\$119,621,158</b>

THE HISTORY OF THE  
CITY OF BOSTON

From its first settlement in 1630 to the present time. By SAMUEL JOHNSON, Esq. of the Middle Temple, Barrister at Law. In two volumes. The first volume contains the history from 1630 to 1700. The second volume contains the history from 1700 to the present time. The first volume is now in the hands of the printer, and will be ready in a few days. The second volume is now in the hands of the printer, and will be ready in a few days.

The history of the city of Boston is a subject of great interest to the people of this city. It is a city of great antiquity, and has a long and glorious history. The first settlement was made in 1630, and since that time it has grown to be one of the most important cities in the United States. The history of the city is full of interesting events, and it is a city of great importance to the people of this country.



## MINISTRY OF THE ENVIRONMENT

Hon. Andrew S. Brandt, Minister  
Hon. Keith C. Norton, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$66,031,065)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

B. A. Smith. . . . .	Deputy Minister . . . . .	77,190
Adamek, E. G., 40,714; K. V. Adams, 43,850; N. R. Ahlberg, 43,850; T. D. Armstrong, 51,873; R. Atherton, 48,345; M. C. Auger, 40,714;		
Bain, D., 40,106; W. R. Balfour, 49,582; D. Balsillie, 51,505; E. T. Barrow, 43,850; D. Bartkiw, 49,582; C. H. Beek, 40,609; R. M. Bell, 40,714; S. B. Bell, 43,850; O. W. Berg, 40,714; D. Birnbaum, 43,850; J. N. Bishop, 54,465; S. A. Black, 47,221; B. E. Boland, 40,714; N. Borodczak, 49,582; L. Bosotti, 47,221; J. L. Bourque, 43,850; R. F. Boyd, 43,850; B. I. Boyko, 54,465; J. R. Bray, 47,221; C. W. Brink, 43,850; K. R. Brown, 40,714; R. E. Brown, 47,221; R. K. Brown, 40,714; H. Browne, 49,468; T. G. Brydges, 49,573; C. A. Burger, 40,714; A. Burlatschenko, 45,130; R. E. Burns, 50,596;		
Caplice, D. P., 66,118; M. A. Caranci, 47,221; A. Castel, 61,799; W. H. Chan, 43,850; K. F. Christiansen, 41,890; J. A. Clark, 40,714; G. R. Clarke, 40,714; C. P. Clute, 40,042; A. Cohen, 40,714; N. I. Conroy, 43,850; B. J. Cooper, 40,714; D. J. Corr, 43,850; P. J. Crabtree, 47,221; G. R. Craig, 43,850; R. G. Crawford, 40,714; B. A. Creamer, 43,850; W. A. Creighton, 47,221; J. T. Crowther, 40,714; D. G. Currie, 47,221;		
Darcel, F. C., 40,714; F. J. Dart, 40,714; R. P. Dennis, 43,850; P. J. Dillon, 49,547; J. M. Dochstader, 40,557; R. R. Doddridge, 43,850; J. A. Donnan, 45,130; W. B. Drowley, 66,144; J. Drummond, 40,714; C. E. Duncan, 51,873; R. A. Dunn, 43,850; F. Durham, 51,873;		
Edwards, D. H., 43,850; R. B. Eisen, 61,799; N. L. Embree, 43,850;		
Feeley, G. S., 41,890; M. B. Fielding, 47,221; L. W. Fitz, 46,019; F. C. Fleisher, 47,221; P. D. Foley, 47,221; A. B. Foster, 40,714; M. G. Foster, 40,923; R. L. Frederick, 40,714; R. J. Frewin, 55,805; J. G. Fry, 47,221;		
Gauthier, C. M., 43,327; M. J. German, 43,850; W. J. Gibson, 54,553; M. H. Gidamy, 43,850; A. V. Giffen, 47,221; J. W. Giles, 70,175; J. P. Gillespie, 40,714; D. Glutek, 43,850; R. M. Gotts, 61,799; I. M. Gray, 40,714; W. Gregson, 40,714; S. I. Grey, 40,714; H. D. Griffin, 43,850; M. Griffiths, 40,714; G. A. Grosse, 43,850; D. W. Guscott, 42,914;		
Hamdy, Y. S., 42,726; H. J. Hamm, 40,714; B. W. Hansler, 47,221; J. R. Harmar, 42,749; D. S. Harper, 40,714; J. R. Hatton, 41,184; J. R. Hawley, 43,850; E. F. Heath, 50,596; I. W. Heathcote, 40,270; K. C. Heidorn, 43,850; G. H. Hicks, 43,850; G. E. Higham, 66,144; J. C. Hipfner, 40,714; K. S. Hogg, 40,714; R. D. Hogg, 40,714; C. J. Holland, 40,714; M. M. Holy, 40,714; R. C. Hore, 49,573; D. J. Hosfield, 40,714; G. M. Hughes, 43,850; P. Hughes, 40,714;		
Iliffe, F. J., 40,714; S. M. Irwin, 40,714; P. S. Isles, 43,850;		
James, A. W., 43,850; J. F. Janse, 43,850; J. G. Jefferies, 47,221; E. G. Jeffery, 40,106; M. I. Jeffery, 61,799; D. N. Jeffs, 59,495; A. F. Johnson, 40,714; P. Joseph, 47,221;		
Kende, L. G., 43,850; R. K. Khettry, 43,850; D. G. Kimber, 43,850; J. D. Kinkad, 43,850; B. Kozel, 40,714; C. A. Krajewski, 40,714; I. Kulnieks, 43,850; J. Kurtz, 40,714;		
Lahaye, G. J., 42,749; W. Lammers, 43,850; M. Latta, 40,714; L. Leung, 40,845; H. S. Lim, 43,850; S. N. Linzon, 51,873; F. A. Lobb, 43,850; B. R. Loescher, 40,714; L. A. Logan, 40,714; J. F. Longworth, 40,714; M. A. Lusi, 49,582; J. Luyt, 43,850;		
Macbeth, S. E., 43,850; L. G. MacDonnell, 40,714; C. J. MacFarlane, 61,799; N. R. Maddeaux, 40,106; D. Majtenyi, 43,850; J. Manuel, 47,221; J. T. Manuel, 43,850; C. B. Martin, 47,221; C. E. MacIntyre, 61,799; G. J. McKenna,		

## MINISTRY OF THE ENVIRONMENT — Continued

40,714; J. J. McNeely, 40,714; D. D. A. McTavish, 61,799; A. A. Mellary, 40,714; O. Meresz, 47,221; J. V. Merritt, 47,378; C. Mialkowski, 50,596; G. Mierzynski, 54,810; J. A. Mills, 43,850; B. L. Miranda, 43,850; P. K. Misra, 43,850; G. A. Missingham, 43,850; J. A. Moore, 47,221; F. L. Morton, 40,714; M. M. Moselhy, 41,890; M. G. Munro, 61,799;

Nagy, G. Z., 43,850; B. P. Neary, 40,714; G. B. Nelson, 43,850; K. H. Nicholls, 43,197;

Oda, A., 40,714; D. J. Ogner, 43,850; E. F. O'Keefe, 43,850; J. J. Onderdonk, 41,576; V. M. Oznovic, 43,850;

Page, H. W., 43,850; A. B. Patterson, 47,221; S. H. Pearce, 41,890; R. G. Pearson, 40,714; A. E. Perras, 43,850; J. Petoia, 43,850; E. W. Piche, 52,106; D. M. Pirie, 40,714; M. E. Plewes, 49,582; J. Polak, 43,847; J. F. Pruner, 43,850;

Ralston, J. G., 43,850; W. C. Ramsden, 40,714; J. C. Ramshaw, 40,714; M. W. Rawlings, 40,662; D. E. Redgrave, 70,175; G. A. Rees, 47,221; P. H. Rennick, 54,747; K. J. Roberts, 47,221; J. G. Robertson, 42,203; E. B. Rodrigues, 40,714; G. C. Ronan, 58,595; P. Rostern, 40,714; V. W. Rudik, 51,873;

Salbach, S. E., 49,573; F. Saponara, 40,856; D. M. Saunders, 43,850; G. F. Scanlon, 45,130; C. F. Schenk, 47,221; G. W. Scott, 46,042; W. C. Seitz, 42,203; P. Seto, 46,019; L. Shenfeld, 47,221; U. Sibul, 46,019; I. G. Simmonds, 51,873; E. Singer, 43,850; B. A. Singh, 49,547; B. E. Smith, 70,175; R. E. Smith, 45,130; W. R. Smithies, 47,378; W. G. Spencer, 40,714; J. Stasiuk, 47,221; W. A. Steggles, 51,873; R. C. Stewart, 47,221; W. P. Suboch, 43,850; A. S. Summers, 41,890; A. E. Symmonds, 49,582;

Thorne, M. G., 47,221; B. M. Thorpe, 43,850; C. M. Thorson, 40,714; J. M. Timko, 47,221; J. Toth, 47,221; M. H. Toza, 47,221; K. E. Trent, 43,850;

Vajdic, A. H., 40,714; G. L. Van Fleet, 49,573; G. Van Volkenburgh, 53,920; J. Vander Wal, 40,113; D. M. Veal, 43,850; J. Viirland, 43,850; P. N. Vijan, 40,714; S. P. Villard, 47,221; L. T. Vlassoff, 47,221; J. W. Vogt, 43,850; W. M. Vrooman, 54,553;

Ward, B. R., 47,221; R. M. Warner, 45,130; R. H. Watson, 40,714; D. G. Weatherbe, 43,850; R. R. Weiler, 43,850; J. Wesno, 47,221; H. O. Wagle, 40,714; C. J. Wilson, 49,582; H. M. Wong, 41,367; P. S. Wong, 40,714; G. P. Wyhovszky, 40,714;

Yakutchik, T. J., 43,850; D. H. Yap, 43,850.

## Temporary Help Services (\$430,438):

Management Board, 315,396; Wordcom Centres Ltd., 30,004; Accounts under \$25,000 — 85,038.

## Employee Benefits (\$9,891,899)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 699,027; Group Insurance, 252,866; Long Term Income Protection, 630,985; Ontario Health Insurance Plan, 1,278,272; Supplementary Health and Hospital Plan, 415,677; Dental Plan, 298,169; Public Service Superannuation Fund, 2,962,693; Payment on Unfunded Liability of the Public Service Superannuation Fund, 418,496; Superannuation Adjustment Fund, 593,740; Unemployment Insurance, 1,351,922.

Other Benefits — Maternity Leave Allowances, 90,481; Attendance Gratuities, 268,705; Severance Pay, 570,015; Death Benefits, 24,617.

Workers' Compensation Board, 40,898.

Less: Recoveries from other Ministries, 4,664.

## Travelling Expenses (\$2,924,351)

Hon. A. S. Brandt, 13,153; Hon. K. C. Norton, 4,076; M. D. Harris, 67; B. A. Smith, 1,803; G. J. M. Raymond, 796; T. D. Armstrong, 5,507; F. Baici, 5,298; D. Balsillie, 17,368; J. E. Barnes, 5,722; J. R. Barr, 5,209; E. T. Barrow, 8,515; R. W. Bell, 5,292; R. M. Bell, 6,065; L. P. Belcourt, 5,004; B. W. Bezo, 6,906; J. Blair, 5,576; J. L. Bourque, 6,671; L. I. Boyce, 5,137; R. K. Brown, 5,883; T. G. Brydges, 14,198; A. J. Burnham, 6,503; J. G. Carbis, 5,814; H. E. Carter, 7,452; A. G. Carpentier, 6,457; A. Castel, 5,262; R. Chapman, 5,878; P. Cleator, 5,946; D. M. Coates, 5,423; D. W. Coolican, 10,938; P. J. Crabtree, 5,182; D. I. Crocker, 9,708; G. F. Culhane, 7,357; C. D. Cunningham, 7,144; P. J. Dillon, 7,015; J. M. Dochstader, 6,103; R. W. Doyle, 5,351; D. A. Durst, 5,772; J. W. Eijssenck, 7,848; P. D. Foley, 8,365; W. W. Ford, 5,948; J. G. Fry, 8,238; W. J. Gibson, 9,461; J. P. Gillespie,

## MINISTRY OF THE ENVIRONMENT — Continued

9,682; J. W. Giles, 9,088; D. E. Graham, 5,127; D. A. Grabowski, 6,348; I. M. Gray, 5,382; W. Gregson, 8,831; H. D. Griffin, 7,501; J. R. Harmer, 8,502; J. R. Hatton, 10,387; G. M. Hobson, 5,933; B. Hogarth, 8,155; R. C. Hore, 8,366; D. J. Hosfield, 6,608; G. S. Houting, 5,965; B. R. Howden, 5,030; B. D. Howieson, 7,054; W. G. Hunter, 5,243; C. L. Jahnke, 5,431; F. W. Jerney, 6,386; P. Joseph, 10,399; M. N. Karim, 7,064; L. Kelterborn, 5,849; M. F. Khoorshed, 6,111; J. D. Kinkead, 9,551; G. J. LaHaye, 8,413; G. E. Landon, 5,007; M. Latta, 5,268; E. D. Law, 9,025; S. N. Linzon, 10,808; F. A. Lobb, 7,414; J. Lyng, 5,828; C. J. MacFarlane, 8,320; W. Marshall, 5,082; R. J. Martin, 5,937; B. F. Mason, 5,008; G. P. McDonald, 6,858; W. D. McIlveen, 5,616; R. E. McKnight, 6,042; M. G. McKenny, 6,535; D. A. McTavish, 8,189; D. J. Mewett, 6,138; R. G. Miller, 5,280; P. K. Misra, 6,925; W. T. Moore, 5,291; J. A. Moore, 5,578; G. A. Mougnot, 10,532; C. R. Muisiner, 6,831; J. R. Munro, 6,963; R. C. Ostry, 6,094; V. Ozvacic, 7,808; R. C. Palliser, 5,430; W. B. Pett, 5,268; B. H. Peterson, 7,802; R. R. Potvin, 7,213; W. C. Ramsden, 7,232; D. E. Redgrave, 5,405; D. G. Robinson, 6,099; J. P. Roussel, 5,884; R. Savage, 8,630; R. Sellence, 6,300; L. Shenfeld, 5,512; P. T. Singh, 9,106; E. Singer, 5,826; P. Solda, 5,944; L. G. South, 5,974; M. J. Spencer, 6,637; J. Stasiuk, 8,670; W. A. Steggles, 12,784; J. W. Stevens, 6,440; A. E. Symmonds, 8,926; M. Thompson, 6,074; J. W. Tooley, 7,379; D. W. Tubman, 5,620; H. C. Uppal, 10,068; G. L. Van Fleet, 7,566; G. Van Volkenburgh, 8,864; W. M. Vrooman, 9,689; J. Wesno, 10,070; K. B. Wheaton, 12,125; J. Wolaniuk, 5,062; H. M. Wong, 5,084; Accounts under \$5,000 — 2,063,474.

## Other Payments (\$243,643,575)

## Materials, Supplies, etc. (\$145,199,331):

A.M. Multigraphics, 25,488; ABF Business Forms Ltd., 28,073; Abitibi-Price, 42,131; Acres Consulting Services Ltd., 70,130; Adelaide Electric Ltd., 176,391; AES Data Ltd., 632,965; Ainley & Associates Ltd., 156,968; Aiton Power Ltd., 141,663; Alcan Canada Products Ltd., 203,126; Alcan-Colony Contracting Ltd., 28,424; Alchem Inc., 27,638; Alfa-Laval Limited, 30,001; All-Stick Label Limited, 27,733; Allied Canada Inc., 1,079,829; Allied Colloids (Canada) Inc., 68,408; Allis-Chalmers Canada Inc., 44,999; Alsi Construction Ltd., 1,479,349; Ambler-Courtney Ltd., 429,640; Amik Resources Group, 50,301; Ampak Limited, 128,442; Analgas Systems Ltd., 29,917; R. V. Anderson Associates Ltd., 136,051; APE Canada Inc., 43,056; Apple Canada Inc., 179,473; Arkay Radio Ltd., 129,477; Peter Armour Insurance Counselling Ltd., 35,004; Arnott Construction Ltd., 47,301; Asdor Limited, 84,855; The Atikokan Hydro, 44,171; The Corporation of the Township of Atikokan, 65,838;

Bandiera & Associates Ltd., 2,789,310; Barker Terp Gibson Ltd., 191,677; Barringer Magenta Ltd., 57,815; Bassel, Sullivan & Leake, 30,070; BDH Chemicals Canada Ltd., 115,340; Beak Consultants Ltd., 29,655; Beckman Instruments Inc., 30,414; Bell Canada, 965,206; Belleville Utilities Commission, 133,045; Bennett Mechanical Installations Ltd., 192,259; Sylvia Aileen Birchall, 45,059; Blastco Corporation, 38,422; William Blezard, 27,441; Blue-Con Construction, 1,411,051; Bluebell Underground Inc., 579,731; Bobcaygeon Hydro, 42,232; Bono General Construction Ltd., 40,772; Booth Aquatic Research Group Inc., 264,105; Borden & Elliott, In Trust, 41,619; Bowden's Information Services Ltd., 29,071; BP Canada Ltd., 44,916; Bradford Public Utilities Commission, 52,765; The Hydro-Electric & Water Commission of Brampton, 408,856; Brantford Public Utilities Commission, 186,089; Brian Engineering Ltd., 450,308; Brown Boveri Canada Inc., 54,091; Brown & Huston Ltd., 366,011; Browning-Ferris Industries of Toronto Ltd., 3,928,556; Bruin's Trucking, 526,669; Burmecco Ltd., 50,230; Buttcon Ltd., 503,570;

C.C. & C. Computer System Inc., 33,465; C-I-L Inc., 495,225; Caledon Laboratories Ltd., 58,673; Calorific Construction Ltd., 62,843; Hydro Electric Commission of Cambridge and North Dumfries, 224,900; Canlab, 495,177; Canada Post Corporation, 39,631; Cannon Inc., 66,688; Canviro Consultants Ltd., 69,968; Carleton Place Hydro, 27,262; Dr. J. W. Case and Alberta Treasury Branch, 27,109; Case Associates Advertising Ltd., 40,763; CBCL Limited, 25,754; Canadian Air Compressor Ltd., 25,892; Canadian Applied Technology, 206,381; Canadian Construction Controls Ltd., 368,345; Canadian National Railways, 77,128; Canadian Pacific Express Ltd., 38,788; Village of Chalk River, 60,671; Chapleau Hydro Electric Commission, 35,892; Chemical Research International, 25,500; Chemical Waste Management, 96,000; Chisholm Fleming & Associates, 218,586; Chromatographic Speciality, 30,600; CINI Construction and Demolition Ltd., 46,099; Corporation of the Township of Clarence, 38,082; Clayton Sales & Service Ltd., 27,082; Clearway Construction Ltd., 667,007; CNCP Telecommunications, 42,638; Village of Cobden, 149,325; Comshare, 57,369; Comspec, 37,923; Con-Drain Co. Ltd., 1,904,858; Concord Scientific Corp., 189,566; Conestoga-Rovers & Associates Ltd., 28,035; Conro Construction Ltd., 450,852; Consumers' Gas System, 953,259; Consumers Glass Co. Ltd., 35,365; Control & Metering, 330,704; Allan G. Cook Ltd., 45,306; Cooper Engineers Inc., 41,412; Cornwall Electric, 65,996; Craftwood Construction Co. Ltd., 1,158,062; Eugene Craig Septic Service Ltd., 33,303; Crane Packing Co. Ltd., 38,642; Allan Crawford Associates Ltd., 42,683; Crona Group Co., 373,388; Crophandling Systems Ltd., 211,473; Cumming-Cockburn & Associates Ltd., 43,657; Currier & Smith Ltd., 50,388;



## MINISTRY OF THE ENVIRONMENT — Continued

- D & L Brothers Construction Ltd., 197,267; D'Andrea Bros. Contracting Ltd., 43,749; Sam Danford & Sons Ltd., 26,835; Datafile, 43,512; Datapoint Canada Inc., 118,604; Dayson Sandblasting & Coatings, 27,500; Dean Construction Co. Ltd., 310,948; Deseronto Public Utilities Commission, 30,009; M.M. Dillon Ltd., 261,765; Diversey Environmental Products Inc., 102,086; Dorr-Oliver (Canada) Ltd., 45,065; Dow Chemical Canada Inc., 53,725; Dresden Utilities Commission, 45,561; G.C. Duke Equipment Ltd., 35,685; M.R. Dunn, Contractors Ltd., 1,969,161; Dunnville Public Utilities Commission, 39,979; Duntri Construction Ltd., 908,920; The Regional Municipality of Durham, 6,508,036; Corporation of the Town of Durham, 30,019;
- E.T.S. Towers Inc., 110,484; Eaglebrook Environmental Corp., 641,718; Eastway Tank, Pump & Meter Limited, 35,196; EG & G Instruments, 30,880; Corporation of the Village of Eganville, 154,813; Electro Sonic Inc., 62,848; Elgin Construction Co. Ltd., 837,480; Elmara Construction Co. Ltd., 940,549; Elmford Construction Co. Ltd., 1,071,114; Emsco Ltd., 54,647; En-San Contractors Ltd. & Wasero Construction Ltd., 413,957; Enslin Associates Ltd., 57,502; The Environmental Applications Group Ltd., 73,940; Envirocon (Eastern) Ltd., 46,578; Envirodyne Limited, 27,950; Environmental Research & Technology Inc., 193,977; Township of Eramosa, 25,045; Erodata, 43,798;
- Fanchem Ltd., 313,336; Fazio Fiberglass Ltd., 39,269; Fernview Construction Ltd., 359,317; Fischer & Porter (Canada) Ltd., 45,255; Fischer Scientific Co. Ltd., 260,715; 528591 Ontario Ltd., 110,111; Flygt Canada Ltd., 98,047; FMC of Canada Ltd., 133,381; Foster Advertising Ltd., 206,271; 449088 Ontario Ltd., 38,372; Fraser Berrill, In Trust for Walker Brothers Quarries Ltd., 200,000; Jack A. Frost Ltd. 42,800;
- G & H Graphics, 50,462; Gartner-Lee Associates Ltd., 242,583; Dr. William Geiling, 77,016; Gelman Sciences Inc., 61,253; Gendrain Construction & The Georgian Building Corporation, 83,384; Geologic Testing Consultants Ltd., 106,970; Township of Georgina, 33,198; Gibson Welding, 26,705; Giffels Associates Ltd., 206,853; Goderich P.U.C., 31,390; Gore & Storrie Ltd., 2,010,351; Goryn Construction Co., 230,093; Grand River Conservation Authority, 38,460; Graphic Controls Canada Ltd., 47,238; Grove Drain Co. Ltd., 203,166; Gulf Canada, 143,590;
- Hadovic Construction Ltd., 417,931; Hageman's Farms Ltd., 409,594; The Regional Municipality of Halton, 132,766; J. E. Hanna Associates, 48,150; Kenneth Harnack, 147,335; Harper Detroit Diesel Ltd., 208,203; Harrisons & Crosfield (Canada) Ltd., 290,491; Hawkesbury Hydro, 84,549; P.U.C. of the Town of Hearst, 25,308; Hewlett-Packard Canada Ltd., 405,077; HGL Data Systems Ltd., 85,329; Horton CBI Ltd., 824,326; HP (Can.) Ltd., 25,300; Hyde Park Lawn & Garden Equipment Ltd., 26,573;
- IBM Canada Ltd., 252,511; IEC Beak Consultants Ltd., 131,335; Imperial Oil Ltd., 183,304; Ingersoll P.U.C., 49,343; Integrated Exploration, 68,419; Inter City Papers Ltd., 77,293; Interautomation, 31,340;
- J & B Spreaders, 64,041; Janin Building & Civil Works Ltd., 3,550,971; Johns Scientific, 79,460; Johnson Computer Software Team Ltd., 51,900; Johnson & Higgins Willis Faber Ltd., 260,623;
- Kamlu Construction Ltd., 526,643; Kapuskasing P.U.C., 39,134; Kast Engineering & Construction Ltd., 48,518; H.E.C. of Kitchener-Wilmot, 236,783; Kleen-Way Construction Ltd., 52,889; Kleinfeldt Consultants Ltd., 139,545; Knox Martin Kretch Ltd., 152,694; Komline-Sanderson Ltd., 75,228;
- L & N Construction & Excavating of Niagara Limited, 51,752; Lackie Industrial Contractors Ltd., 35,076; Lafontaine, Cowie, Buratto & Associates Ltd., 1,002,716; Village of Lakefield, 131,750; Lakehead University, 374,817; Lebrun Constructors Ltd., 25,261; Leco Instruments Ltd., 87,946; Lee and Micallef Consulting Services, 67,796; Leeds & Northrup, Canada, 122,469; Legislative Assembly General Fund, 29,137; Leitch Transport Ltd., 37,891; Levitt-Safety Ltd., 107,632; Lilley Resources Ltd., 1,235,105; Limnos Ltd., 146,030; Lisgar Construction Co., 460,274; Loaring Construction Co. Ltd., 26,084; London P.U.C., 35,521; Lotto Sanitation, 37,827;
- M.A.N.-Lepper Inc., 61,135; J.D. MacKay Construction, 28,575; MacLaren Engineers Inc., 759,936; MacLaren Plansearch Inc., 87,993; Malyon's Excavating Ltd., 73,259; Management Board of Cabinet, 47,042; Mandel Scientific Co. Ltd., 80,410; Mann Testing Laboratories Ltd., 31,450; Maple Engineering & Construction Co. Ltd., 2,612,830; Harold Marcus Limited, 39,246; Makus & Sons Ltd., 42,433; Marshall MacKlin Monaghan Ltd., 140,536; Matheson Gas Products Canada Inc., 97,590; Roy & Kathleen Matsushita, 29,566; Maxtower Company Limited, 40,145; Maynard Scientific, 38,302; McAinsh & Co. Ltd., 41,644; Edward A. McBean & Associates Ltd., 45,389; McLaren Brothers Construction Co. Ltd., 78,930; Murray McLaughlin, 77,964; McLean Taylor Construction Ltd., 25,115; McMaster University, 123,242; Meaford P.U.C., 34,825; Medigas Limited, 46,133; The MEP Company, 235,044; Merley Chains Ltd., 37,155; Metrex Instruments Ltd., 107,567;

## MINISTRY OF THE ENVIRONMENT — Continued

The Metropolitan Toronto & Region Conservation Authority, 151,487; Micronic Computer Centre, 27,420; Milltronics Ltd., 28,602; Min-Chem Canada Ltd., 45,057; Minden Sewage System, 40,758; Mines Assay Supplies Ltd. 26,503; Ministries: Attorney General, 792,966; Government Services, 2,998,196; Health, 137,108; Municipal Affairs & Housing, 1,531,382; Natural Resources, 27,861; Solicitor General, 35,459; Transportation & Communications, 107,290; Tourism & Recreation, 48,011; City of Mississauga Community Centres, 29,960; Hydro Mississauga, 3,581,655; Mizzi Bros. Construction Ltd., 168,967; Moffat Construction Ltd., 52,000; Monenco Ltd., 491,927; Moniteq Limited, 82,647; Mel Murdoch Ltd., 70,701; F.E. Myers (Canada) Ltd., 36,359;

Napier-Reid Ltd., 46,673; Neath Toronto Ltd., 244,062; Nethercut & Co. Ltd., 25,962; The Estate of Harry A. Newman, 26,570; Regional Municipality of Niagara, 26,421; NKR Environments Ltd., 37,971; Norsk Institutt for Vannforskning Research, 195,688; Nortech Control Equipment Inc., 62,682; The Hydro-Electric Commission of North Bay, 128,025; Northern & Central Gas Corporation Ltd., 206,764; Northern Telephone Ltd., 41,129; Northern Terrestrial Consultants, 154,953; Northern Telecom Limited E.O.S., 150,570; Northland Engineering Ltd., 112,047; G.A. & D. Nowell, 25,584; NSN Options Ltd., 88,165; Nurse GM Chevrolet Oldsmobile Ltd., 41,441;

O'Donnell & Frank, 37,731; William O'Neill Construction & Equipment Limited, 52,065; Ontario Chrysler (1977) Ltd., 26,803; Ontario Housing Corporation, 28,839; Ontario Hydro, 3,638,425; Ontario Research Foundation, 123,352; Orangeville Hydro, 36,879; Orillia Steel Works Inc., 91,304; Owen Sound Septic Service, 30,351; Owen Sound P.U.C., 47,592; T. Ozog and Associates, 33,206;

P.U.C. of Paris, 37,932; Parkhill P.U.C., 32,270; Parry Sound P.U.C., 47,779; The Regional Municipality of Peel, 237,214; Perkin-Elmer (Canada) Ltd., 27,060; Jan Peters Ltd., 33,007; Petro-Canada, 59,710; Petroliia P.U.C., 144,824; Phelan, O'Brien, Shannon & Lawer In Trust, 50,000; The B. Phillips Co. Ltd., 48,660; Ed Phippen, 49,642; Piccioni Bros. Construction Ltd., 207,057; Victor Pierobon, 33,900; Pigott Construction Ltd., 5,893,714; P.I.M.S. Ltd., 28,300; Pit-On Construction, 964,668; Planmac Consultants Ltd., 70,126; R. L. Polk & Co. Ltd., 45,647; The Proctor & Redfern Group, 763,944; Project Planning Associates Ltd., 555,711; Purolator Courier Ltd., 43,461;

Q-Sons Construction Co. Ltd., 333,637; Queen's University, 73,340; Quiptec Inc., 57,360;

Raceway Plymouth Chrysler Ltd., 42,952; Ramsey Airways, 36,077; Receiver General for Canada, 403,514; Corporation of the Township of Red Lake, 170,425; Reed Stenhouse Ltd., 134,282; Reid & Associates Ltd., 188,196; Renfrew H.E.C., 33,089; Repac Construction and Materials Ltd., 143,105; Rexnord Canada Ltd., 146,620; RMRS System, 102,000; Robertson Pumping Service, 27,958; Roda Environmental Research, 50,062; Ron Engineering & Construction (Eastern) Ltd., 35,100; G. Ropat Construction (Windsor) Ltd., 1,118,813;

Safety Supply Canada, 60,148; Samario Construction Ltd., 497,122; Sandercock Construction (1976) Ltd., 32,319; Sargent-Welch Scientific of Canada, 97,640; Sarnia Hydro, 463,056; Sault Ste. Marie P.U.C., 146,102; Savin Canada Inc., 68,782; F.H. Schaedlich Consulting Ltd., 202,878; Science North, 65,000; Sciex Inc., 43,240; Scofan Contractors Ltd., 1,680,979; Senes Consultants Ltd., 40,708; Sentrol Systems Ltd., 302,874; Shadrack Engineering (1978) Ltd., 33,491; Shar-Dee Contracting Ltd., 62,191; Shell Canada Ltd., 143,728; Sheridan Chevrolet Oldsmobile Ltd., 54,228; Sherway Contracting (Windsor) Ltd., 183,511; Sidlaw Industries Ltd., 28,932; Simcoe Engineering Ltd., 118,502; Simcoe Hydro Commission, 90,842; W. M. Slater & Associates, 737,947; Slegers Machining & Fabricating Incorporated, 34,085; Clarke G. Smith, In Trust, 29,912; Karl Snider Trucking Ltd., 50,859; Soquelec Ltd., 274,280; South Lake Simcoe Conservation Authority, 163,000; Southampton P.U.C., 29,992; A.M. Spriet & Associates Ltd., 27,572; St. Marys P.U.C., 26,605; Town of Stayner, 30,000; Stebbins Paving & Construction Ltd., 27,168; W. A. Stephenson Mechanical Contractors Ltd., 1,093,790; Strap Enterprises Inc., 39,970; Stratford P.U.C., 54,087; Sturgeon Falls H.E.C., 28,651; Sunoco Incorporated Credit Card Centre, 32,248; Swish Maintenance Ltd., 28,775; Systemhouse Ltd. & Kinburn Capital Corporation, 563,594;

Tace Construction Co. Ltd., 2,221,594; Tactical Investments Inc., 25,895; Technicon Canada Inc., 63,039; Town of Tecumseh, 725,966; Terra Energy Consultants, 105,378; Terris & Sunderland, 121,719; Texaco Canada Inc., 107,286; Division of Thermogenics, 33,236; Thomson, Rogers In Trust, 110,357; Thornbury P.U.C., 91,644; Tillsonburg P.U.C., 38,475; Municipality of Metropolitan Toronto, 4,764,443; Totten Sims Hubicki Associates (1981) Limited, 115,367; Trent University, 169,714; Trenton P.U.C., 99,842; 297509 Ontario Ltd., 100,000;

Underwood McLellan (1977) Ltd., 58,148; University of Guelph, 345,401; Union Gas Ltd., 134,731; University of Toronto, 562,867; University of Waterloo, 156,230; University of Western Ontario, 102,007; University of Windsor, 44,450; Upper Thames River Conservation Authority, 44,952;



## MINISTRY OF THE ENVIRONMENT — Continued

Vanbots Construction Co. Ltd., 8,504,176; H. Vanzwol Trucking, 671,466; Varamae Construction Ltd., 1,838,335; Varian Canada Inc., 199,483; Vehicle Conversions, 39,078; Vic-Card Mechanical Ltd., 118,693;

Wackenhut of Canada Ltd., 59,957; Town of Wallaceburg, 25,974; Wallaceburg H.E.S., 44,431; Wallace & Tiernan Division of Pennalt of Canada Ltd., 90,511; Wasaga Beach Hydro-Electric Commission, 54,312; Waterloo North Hydro, 186,731; The Regional Municipality of Waterloo, 138,641; Corporation of the County of Wellington, 32,693; Westinghouse Canada Inc., 54,176; Township of Wilmot, 37,398; George Wimpey Canada Ltd., 41,231; Worthington Canada Inc., 1,188,998;

Xerox of Canada Ltd., 209,539;

Regional Municipality of York, 2,185,356; York University, 165,325;

Zenon Environmental Enterprises Ltd., 85,461; Zimpro Inc., 95,997;

Accounts under \$25,000 — 13,997,689.

Less: Recoveries from other Ministries (\$96,531):  
Treasury and Economics, 96,531.

Less: Recoveries under the BILD Program (\$94,910):  
Treasury and Economics, 94,910.

Grants, Subsidies, etc. (\$98,444,244):

Payments to Health Units under The Environmental Protection Act Part VII (\$2,391,548);

Algonia, 61,150; Bruce County, 51,547; Durham Regional, 66,363; Eastern Ontario, 182,736; The Elgin-St. Thomas, 30,635; Grey-Owen Sound, 69,163; Haldimand-Norfolk Regional, 57,435; Haliburton, Kawartha, Pine Ridge District, 141,587; Halton Region, 46,339; Hamilton-Wentworth Regional, 48,508; Huron County, 48,426; Kingston, Frontenac, Lennox & Addington, 107,634; Leeds, Grenville & Lanark District, 90,211; Middlesex-London District, 43,793; Niagara Regional, 35,117; Northwestern, 63,051; Oxford County Board, 40,627; Peel Regional, 35,756; Perth District, 46,962; Peterborough County, 93,699; Porcupine, 25,751; Renfrew County, 167,797; Simcoe County, 260,141; Sudbury, 177,758; Thunder Bay, 30,481; Timiskaming, 39,686; Wellington Dufferin Guelph, 56,714; Metro Windsor-Essex County, 49,457; York Regional, 174,394; Accounts under \$25,000 — 48,630.

Financial Assistance for Private Systems (\$3,592,721);

Ainley & Associates Ltd., 47,621; Township of Alfred, 61,050; Village of Athens, 225,000; Village of Braeside, 53,346; Township of Brudenell & Lyndoch, 73,126; Township of Clarence, 76,889; Township of East Hawkesbury, 334,826; A.J. Graham Engineering Consultants Ltd. 96,153; Greer, Galloway & Associates Ltd., 77,997; Kostuch Engineering Ltd., 91,552; Lecompte Moller & Associates Ltd., 71,764; Township of Leeds & Lansdowne, 112,542; Township of Lochiel, 300,290; Township of MacDonald, Meredith & Aberdeen Additional, 27,835; MacLaren Engineers Inc., 51,896; McNeely Engineering Ltd., 35,000; The Township of North Dorchester, 172,800; Township of Oso, 252,000; Township of Pakenham, 102,297; Sault Ste. Marie North Planning Board, 44,812; Township of Scugog, 39,273; Simcoe Engineering Ltd., 66,979; Township of Smith, 356,500; Regional Municipality of Sudbury, 49,312; M.S. Thompson & Associates Ltd., 97,022; Totten Sims Hubicki Associates (1981) Limited, 42,306; Town of Trout Creek, 144,300; Ministry of Transportation & Communications, 30,601; Wegman Graham Engineering Consultants Inc., 33,526; Township of Wellesley, 40,000; Township of West Hawkesbury, 32,288; Township of Westmeath, 51,713; Accounts under \$25,000 — 300,105.

Payments to Municipalities Qualifying for Assistance (\$46,487,580):

Town of Amherstburg, 821,430; Township of Atikokan, 1,205,965; Improvement District of Balmertown, 382,448; Village of Bancroft, 1,112,111; Public Utilities Commission of the City of Barrie, 48,578; Townships of Belmont & Methuen, 41,671; Township of Bicroft, 25,130; Town of Blind River, 168,140; Town of Bradford, 495,059; Township of Cambridge, 123,274; Town of Campbellford, 25,871; Town of Carleton Place, 522,784; Village of Chalk River, 279,865; Village of Chatsworth, 570,215; Township of Collingwood, 167,288; Village of Drayton, 364,498; Village of Dundalk, 408,442; Regional Municipality of Durham, 42,628; Townships of Eilber & Devitt, 256,273; Township of Elizabethtown, 67,324; Township of Emo, 64,561; Township of Essa, 43,150; Evans, Bragagnolo, Sullivan & Carlesso re City of Timmins, 476,025; Town of Exeter, 187,683; Village of Glencoe, 38,300; Town of Goderich, 192,920; Township of Goulbourn, 648,342; Town of Haileybury, 34,306; Township of Hollowell, 91,930; Regional Municipality of Halton, 200,440; Regional Municipality of Hamilton-Wentworth, 1,615,062; Town of Harriston, 236,120;

## MINISTRY OF THE ENVIRONMENT — Continued

Town of Hearst, 144,789; Bob Hendricksen Construction Ltd. re Town of Rayside-Balfour, 147,293; Township of Ignace, 142,988; Township of Innisfil, 4,155,306; Township of Jaffray and Melick, 1,921,056; Town of Kingsville, 396,471; Town of Kirkland Lake, 384,144; Village of Lakefield, 39,001; City of London, 172,872; Village of Lucan, 60,000; Local Services Board of Madsen, 470,065; Township of Maidstone, 440,205; Township of Malahide, 238,746; Town of Markham, 875,437; Township of McDougall, 63,488; Moosonee Development Area Board, 195,075; District Municipality of Muskoka, 841,634; Greater Napanee Water Supply & Pollution Control Board, 346,763; Regional Municipality of Niagara, 402,788; Township of Nichol, 28,069; City of North Bay, 1,424,486; Township of The North Shore, 223,606; Ministry of Northern Affairs, 3,178,000; Township of Opasatika, 259,507; Town of Orangeville, 1,013,660; Township of Orillia, 965,569; City of Orillia, 287,108; Regional Municipality of Ottawa-Carleton, 284,076; Township of Owens, Williamson and Idington, 252,677; Town of Palmerston, 621,291; Town of Paris, 120,484; Town of Parry Sound, 37,229; Regional Municipality of Peel, 3,563,892; City of Pembroke, 510,070; Town of Penetanguishene, 262,808; Township of Percy, Community of Warkworth, 819,542; Town of Perth, 194,121; Town of Petrolia, 229,560; Township of Pittsburgh, 224,713; Town of Powassan, 220,143; Township of Red Lake, 252,247; Township of Rochester, 35,499; Township of Russell, 1,729,036; Township of Rutherford & George Island, 285,187; Township of Sandwich South, 25,704; Township of Sandwich West, 38,711; Township of Schreiber, 1,858,874; Township of Sidney, 30,864; Town of Sioux Lookout, 460,394; Village of South River, 29,742; Town of Stayner, 114,736; Township of Stephen, 48,950; Regional Municipality of Sudbury, 27,387; Township of Temagami, 522,533; City of Thunder Bay, 167,272; Town of Tilbury, 173,260; Municipality of Metropolitan Toronto, 2,674,686; Regional Municipality of Waterloo, 533,243; Town of Wingham, 60,481; Accounts under \$25,000 — 302,209.

## Payments under Canada/Ontario Agreement Program (\$4,402,316):

Town of Amherstburg, 95,859; Town of Collingwood, 38,672; Regional Municipality of Durham, 280,761; Regional Municipality of Hamilton-Wentworth, 221,384; Town of Little Current, 287,717; Greater Napanee Water Supply & Pollution Control Board, 70,692; Regional Municipality of Niagara, 35,932; City of North Bay, 1,901,997; Town of Paris, 64,271; Town of Pelham, 156,186; Township of Percy, Community of Warkworth, 597,164; Regional Municipality of Waterloo, 362,001; City of Windsor, 175,155; Accounts under \$25,000 — 114,525.

## Payments towards the Cost of Water Treatment and Waste Control Facilities

for Certain Municipalities Qualifying for Assistance (\$29,762,000):

Village of Bancroft, 735,637; Village of Bath, 830,074; Township of Black River-Matheson, 158,247; Township of Dysart et al, 1,398,978; Township of Georgina, 15,189,284; Township of Ignace, 833,518; Town of Kingsville, 53,912; Township of Sandwich West, 8,000,000; Village of St. Clair Beach, 443,820; Township of Stafford, 1,109,805; Village of Stirling, 339,107; Town of Tecumseh, 369,587; Township of Woolwich, 241,443; Accounts under \$25,000 — 58,588.

## Regional Priorities (\$1,808,657):

Improvement District of Balmerton, 134,754; Town of Fort Frances, 800,000; Township of Jaffray and Melick, 378,000; Town of Kirkland Lake, 100,275; Knox Martin Kretch Ltd., 43,204; Town of Longlac, 110,000; Town of Sioux Lookout, 98,402; Township of White River, 110,805; Accounts under \$25,000 — 33,217.

## Less: Recoveries from other Ministries (\$1,808,657):

Northern Affairs, 1,808,657.

## Capital Acceleration Program (\$5,968,540):

Town of Amherstburg, 205,357; Township of Collingwood, 1,710,000; Town of Dryden, 36,389; Regional Municipality of Durham, 549,000; Township of Georgina, 28,728; City of Guelph, 593,317; Regional Municipality of Halton, 71,172; Town of Markham, 791,945; Regional Municipality of Niagara, 25,806; Town of Orangeville, 827,820; City of Orillia, 69,990; Regional Municipality of Peel, 186,387; Peterborough Utilities Commission, 72,055; Town of Renfrew, 33,913; Regional Municipality of Sudbury, 110,666; City of Thunder Bay, 30,303; Municipality of Metropolitan Toronto, 226,397; Town of Wallaceburg, 43,200; Regional Municipality of Waterloo, 96,396; Regional Municipality of York, 223,333; Accounts under \$25,000 — 36,366.

## Less: Recoveries under the BILD Program (\$5,968,540):

Treasury and Economics, 5,968,540.

## MINISTRY OF THE ENVIRONMENT — Continued

Special Recovery Capital Projects Program (\$1,701,728):	
Regional Municipality of Niagara, 283,749; Regional Municipality of Sudbury, 554,218; City of Timmins, 863,761.	
Concrete Tanks—Provincial (\$97,373):	
W.M. Slater & Associates, 72,224; Accounts under \$25,000—25,149.	
Experience '83 Payments to Various Universities and Environmental Groups (\$54,870):	
Accounts under \$25,000—54,870.	
Grants to the Ontario Federation of Anglers and Hunters (\$75,000):	
Federation of Anglers and Hunters, (\$75,000).	
Grants to Toronto Waterfront Improvement (\$650,000):	
Municipality of Metropolitan Toronto, 650,000.	
Grants to Municipal Source Separation (\$445,908):	
East York Conservation Centre, 49,000; Durham Recycling Centre Inc., 40,218; Halton's Recycled Resources Ltd., 104,744; Niagara Employment Agency Inc., 64,000; Stratford Recycling Limited, 28,000; Total Recycling Systems Ltd., 110,000; Accounts under \$25,000—49,946.	
Grants to Waste Disposal Site Improvements (\$498,101):	
Town of Markham, 25,000; Accounts under \$25,000—473,101.	
Transfer Payments—Recycling Council (\$19,500):	
Accounts under \$25,000—19,500.	
Grants for Termite Control (\$999,999):	
Borough of East York, 108,164; Town of Leamington, 39,100; Municipality of Metropolitan Toronto, 366,457; Accounts under \$25,000—486,278.	
Grants to Canadian Coalition on Acid Rain (\$50,000):	
Canadian Coalition on Acid Rain, 50,000.	
Transfer Payments—Ontario Waste Management Corporation (\$7,157,000):	
Ontario Waste Management Corporation, 7,157,000.	
Grants—Centre for Toxicology (\$110,100):	
Canadian Centre for Toxicology, 110,100.	
Less: Recoveries from other Ministries (\$66,000):	
Health, 33,000; Labour, 33,000.	
Miscellaneous Grants (\$14,500):	
Accounts under \$25,000—14,500.	
Total Other Payments. . . . .	243,643,575

## Statutory (\$3,114,806)

## Minister's Salary (\$24,432)

Hon. A. S. Brandt. . . . .	July 6, 1983 To March 31, 1984 . . . . .	18,024
Hon. K. C. Norton . . . . .	April 1, 1983 To July 5, 1983 . . . . .	6,408

## Parliamentary Assistant's Salary (\$7,549)

M. D. Harris. . . . .	September 12, 1983 To March 31, 1984 . . . . .	4,166
K. R. Stevenson . . . . .	April 1, 1983 To September 11, 1983 . . . . .	3,383



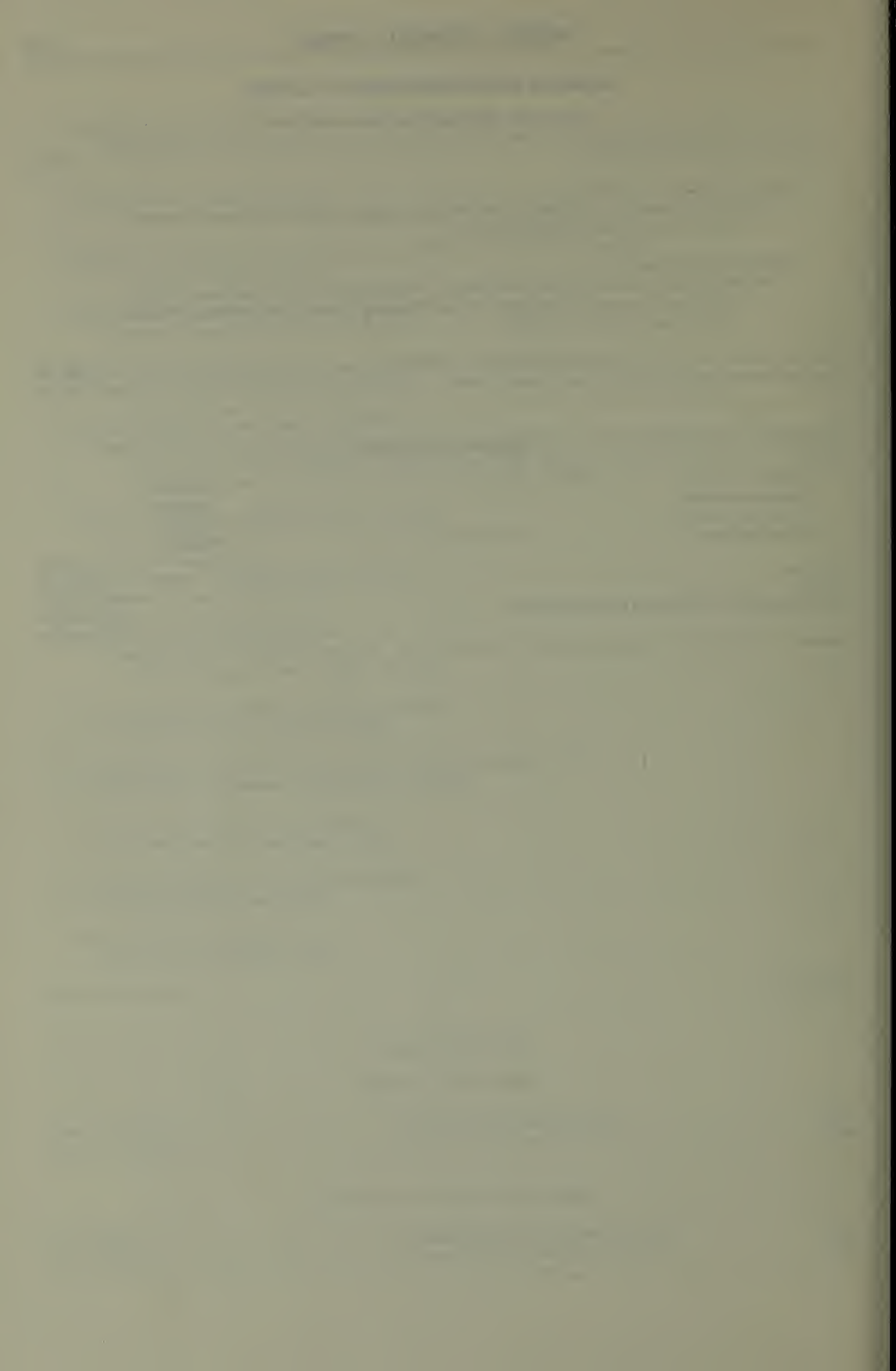
## MINISTRY OF THE ENVIRONMENT — Concluded

## Trust and Special Purpose Accounts (\$3,082,825)

Interprovincial Lotteries Trust Fund .....	1,309,130
Materials, Supplies, etc. (\$446,754):	
Envirocon (Eastern) Ltd., 272,000; Levitt-Safety Ltd., 34,026; Corporation Town of Listowel, 57,374; Accounts under \$25,000 — 83,354.	
Transfer Payments (\$862,376):	
Ministry of Health, 25,000; McMaster University, 47,142; Ontario Research Foundation, 157,531; University of Toronto, 178,200; University of Waterloo, 333,400; York University, 96,603; Accounts under \$25,000 — 24,500.	
Reserve Fund for Renewals, Replacements and Contingencies .....	1,380,765
Sinking Fund for Recovery of the Cost of Capital Assets .....	392,930

## Summary of Expenditure

Voted		
Salaries and Wages .....	66,031,065	
Employee Benefits .....	9,891,899	
Travelling Expenses .....	2,924,351	
Other Payments .....	243,643,575	
		322,490,890
Statutory .....		3,114,806
<b>Total Expenditure, Ministry of the Environment .....</b>		<b>\$325,605,696</b>





## MINISTRY OF GOVERNMENT SERVICES

Hon. George Ashe, Minister  
Hon. Douglas J. Wiseman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$79,224,401)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. R. Thompson ..... Deputy Minister ..... 81,011

Adam, D. E., 40,845; F. G. Allen, 41,890; D. G. Anderson, 43,850; I. M. Anderson, 43,420; J. Andrew, 49,468; W. T. Attree, 41,890; C. D. Bacher, 50,596; N. Backhouse, 41,890; J. Bartha, 51,873; D. M. Beynon, 40,106; B. Bhattacharyya, 40,106; N. M. Biswas, 40,792; E. C. Bogart, 40,897; F. Brence, 41,890; R. E. Briggs, 43,432; R. J. Brockington, 43,197; M. E. Brown, 43,985; B. L. Browne, 47,378; G. W. Browne, 50,596; R. G. Buck, 57,282; E. A. Buntin, 43,850; T. J. Burton, 41,890; S. J. Butler, 43,850; M. C. Butorac, 41,890; R. C. Butt, 45,130; P. D. Carmichael, 50,596; T. E. Casey, 41,785; H. R. Chambers, 76,123; W. Chan, 41,158; W. H. Charlton, 70,175; V. M. Chaves, 53,124; D. M. Choptiany, 41,353; G. Chung Yan, 47,221; D. N. Coe, 42,566; W. H. Comartin, 45,130; B. V. Cooke, 49,468; A. L. Cote, 47,795; G. V. Cuculick, 58,595; L. A. D'Silva, 51,010; H. C. Dakers, 51,115; S. W. Daniel, 46,480; E. J. Dark, 43,984; D. Dastur, 61,799; R. A. David, 47,221; M. J. De Bruyn, 43,984; C. V. Debono, 43,327; T. Dominski, 40,714; R. Evans, 49,826; R. R. Everson, 40,106; M. N. Fabbro, 40,949; R. M. Farr, 47,115; D. J. Ferguson, 61,799; I. J. Ferguson, 41,890; P. D. Ferreira, 40,725; J. W. Filby, 58,595; R. Finlayson, 45,418; P. Fiszman, 41,353; N. R. Flis, 51,940; R. Fowler, 41,353; W. R. Fowler, 58,595; J. M. Gault, 41,890; A. D. Gibson, 50,622; P. F. Gladly, 43,981; D. A. Gloin, 47,352; K. Godkin, 41,210; S. V. Gogela, 45,130; S. Goldfarb, 45,130; A. Gonsalves, 40,845; A. Gonzalez, 51,115; D. K. Gottwald, 41,000; A. P. Grabowski, 51,873; W. S. Graham, 40,636; P. A. Gravelle, 40,106; W. D. Gray, 52,025; W. A. Gray, 61,799; J. E. Greene, 40,106; E. W. Greschuk, 40,845; C. J. Grimes, 45,130; A. W. Guy, 59,000; J. Haggerty, 46,646; A. L. Harris, 50,514; J. Hastings, 40,113; R. B. Hawling, 40,714; A. E. Henein, 55,805; H. M. Hollingworth, 40,106; H. T. Hurson, 53,124; D. R. Ivkoff, 43,197; J. B. Izatt, 47,386; P. A. Jacobsen, 63,620; S. J. Jakobczyk, 42,778; T. Jensen, 45,130; W. L. Jobe, 49,468; D. A. Keays, 40,334; G. Kellner, 51,873; J. J. Kelly, 66,144; W. Kent, 40,845; G. A. Khan, 45,130; R. Kolisnyk, 41,890; M. C. Kong Ting, 48,270; F. B. Konzelman, 51,925; M. J. Kornmann, 40,106; O. B. Kurcigs, 51,873; W. Y. Kwok, 40,714; G. E. Laikve, 43,850; G. J. Laivenieks, 41,335; W. J. Lane, 45,130; K. T. Lauw, 40,106; G. E. Lawson, 57,805; D. Leah, 40,714; M. J. Leavy, 47,378; P. M. Lee, 43,850; A. A. Lenskyj, 41,500; H. L. Li, 40,714; N. Liasas, 43,850; K. J. Linton, 45,392; S. Llewellyn, 41,710; G. J. Lohasz, 46,480; R. W. Lowry, 45,832; R. J. Lukachko, 43,984; M. Lukacko, 47,386; G. K. Ma, 49,704; P. G. Maaskant, 49,468; B. P. Mackay, 43,984; A. H. Maclean, 40,106; E. S. MacNeil, 43,981; Y. P. Madan, 41,890; P. A. Mahood, 47,378; F. Markez, 40,714; A. G. Marshall, 45,130; O. G. Mathur, 45,130; D. McGeown, 58,895; B. K. McGrath, 40,714; D. S. Meder, 40,714; B. J. Metcalf, 47,378; G. Metcalfe, 49,570; G. J. Mikosza, 43,850; W. L. Minion, 45,832; B. Myers, 49,732; R. J. Nash, 42,750; B. K. Nayyar, 43,850; J. Orescanin, 40,106; L. A. Page, 40,845; R. P. Pak, 40,714; J. Parik, 43,850; T. S. Patacsi, 41,353; B. Pater, 43,850; D. W. Paterson, 49,468; J. P. Pattison, 41,890; L. Pencak, 70,175; J. Peter, 43,850; G. R. Peyton, 41,353; D. W. Pitt, 47,221; D. J. Plumridge, 40,845; B. P. Power, 47,378; B. R. Pulsifer, 42,584; F. E. Raaijmakers, 42,749; A. F. Rappich, 41,679; L. Redmond, 41,353; T. Rewa, 57,805; R. J. Richardson, 43,850; B. T. Robertson, 45,937; A. H. Rocker, 43,844; J. Rose, 41,890; F. Ross, 49,468; R. Rossetto, 41,890; J. I. Sanders, 41,890; D. G. Scott, 41,263; J. F. Scott, 44,124; J. Sheehan, 47,378; R. C. Shepherd, 43,850; D. H. Shin, 41,890; K. Shinozaki, 40,106; A. Siddiq, 43,850; J. Silver, 66,144; L. R. Sloman, 40,106; D. B. Sly, 51,873; D. G. Smith, 46,463; S. R. Sniderman, 41,764; R. Sorokoski, 43,850; F. Soste, 40,106; J. T. Sulisz, 40,581; Z. Szabo, 40,714; K. W. Tam, 40,244; E. J. Tapper, 40,766; A. R. Taylor, 51,873; G. M. Taylor, 47,386; A. W. Telford, 41,890; A. W. Thurston, 53,758; N. P. Valiquette, 40,022; G. G. Vamplew, 45,130; M. G. Van Arkadie, 51,925; P. Van't Hof, 51,873; C. Vinodrai, 43,850; D. E. Walker, 41,890; M. A. Warland, 43,984; R. O. Watson, 40,845; W. A. Way, 45,130; K. D. Weir, 45,130; J. Weiss, 40,714; C. H. Westerback, 43,985; R. J. White, 40,106; W. K. Wilkinson, 42,802; P. Williams, 40,106; R. C. Wolvin, 45,130; H. J. Woods, 41,890; D. J. Worden, 49,468; B. A. Yarde, 41,890; K. Y. Yeung, 40,106; T. Zywyot, 41,890;

## Temporary Help Services (\$1,003,198):

Drivers Overload (Division of Drake International Inc.), 190,606; Islington Driver Service, 56,714; Management Board of Cabinet, 607,622; Quantum E.D.P. Recruiting, 32,198; Temporary Office Services Inc., 34,432; Accounts under \$25,000 — 81,626.

## MINISTRY OF GOVERNMENT SERVICES — Continued

## Employee Benefits (\$12,616,422)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 922,818; Group Dental Plan, 362,311; Group Life Insurance, 208,656; Long Term Income Protection, 827,482; Ontario Health Insurance Plan, 1,526,350; Payment on Unfunded Liability of the Public Service Superannuation Fund, 498,684; Public Service Superannuation Fund, 3,666,602; Superannuation Adjustment Fund, 733,729; Supplementary Health and Hospital Plan, 542,302; Unemployment Insurance, 1,811,609.

Other Benefits — Attendance Gratuities, 304,047; Severance Pay, 671,188; Death Benefits, 27,286; Maternity Supplemental Unemployment Benefit, 112,065.

Workers' Compensation Board, 479,814.

Payments to other Ministries, Agencies and Employees re Various Benefits, 17,631.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 96,152.

## Travelling Expenses (\$2,089,920)

Hon. G. Ashe, 17,993; Hon. D. J. Wiseman, 8,317; Hon. R. Eaton, 8,625; Hon. G. Dean, 2,237; Hon. B. Gregory, 1,648; A. Gordon, 3,570; G. R. Thompson, 464; L. Pencak, 4,151; W. H. Charlton, 4,276; R. G. Alfred, 6,193; M. Anderson, 5,703; Y. Antia, 5,570; E. G. Barry, 5,458; J. Bedford, 15,132; B. L. Belding, 8,762; B. Bellinger, 9,132; F. Bergman, 8,615; O. Berkis, 8,458; G. Betche, 5,063; H. Bondett, 5,576; A. J. Branje, 6,516; G. W. Brennan, 9,433; R. J. Bush, 6,488; S. J. Butler, 5,421; D. W. Canning, 5,172; J. M. Carpenter, 10,266; J. A. Chappell, 7,560; A. Cote, 7,025; G. V. Cuculick, 5,027; A. D'Agostino, 6,937; S. W. Daniel, 7,202; C. O. Davis, 6,468; A. Degraaf, 5,449; J. B. Degrandis, 7,737; J. C. Disher, 10,691; A. Docherty, 16,368; A. D. Dunlop, 5,294; A. Eyres, 5,386; G. Fallis, 5,764; A. Faries, 6,088; R. Fee, 9,518; H. C. Foster, 8,501; A. D. Gibson, 14,432; J. Gisborn, 5,365; D. W. Hibbert, 5,480; V. Hrdlicka, 13,726; P. A. Jacobsen, 5,779; S. J. Jakobczyk, 6,806; R. Joyner, 5,925; M. Krajan, 17,712; H. Kranz, 12,380; B. Labbe, 6,158; W. L. Lace, 6,911; N. E. Langdon, 9,032; M. Lemay, 6,050; P. S. Libiak, 6,421; N. Madryga, 10,582; J. Mallar, 13,069; J. S. McAllister, 14,560; D. McCammon, 5,188; A. L. McLaren, 13,308; L. G. Michel, 8,467; T. Mor, 5,565; B. K. Nayyar, 5,515; F. Platt, 5,752; M. J. Popadiuk, 5,670; H. J. Reuters, 5,689; S. Robbins, 5,152; F. Ross, 12,364; J. F. Scott, 5,972; J. M. Sorensen, 5,191; G. T. Spowart, 5,140; R. A. Steinbach, 8,681; P. G. Stonehouse, 6,614; K. A. Thole, 6,090; A. W. Thurston, 6,181; F. Tough, 11,069; A. Underwood, 7,042; G. Veldman, 7,073; F. Watt, 8,212; J. Weiss, 5,134; H. Wong, 7,001; G. Wood, 8,088; D. M. Wright, 9,641; Accounts under \$5,000 — 1,450,479.

## Other Payments (\$272,614,570)

Materials, Supplies, etc. (\$224,823,863):

A.A.F.-Limited, 41,651; A & A Painters, 43,204; A&A Special Const. Ltd., 131,325; Abcott Construction Ltd., 75,850; Academy Consolidated Developments Inc., 33,180; Academy Painting Co. Ltd., 78,667; Acklands, Ltd., 40,580; Acme Building and Construction Ltd., 1,156,175; A/C Mechanical Refrigeration Ltd., 51,041; Acousticlean Ltd., 69,273; Active Building Maintenance Ltd., 66,671; Ken Acton Plumbing & Heating Inc., 36,000; Adamson Assoc., 165,960; Adcom Electronics Ltd., 25,143; Adelt Mechanical Works Ltd., 28,100; Advertising Plastics Mfg. Ltd., 35,837; Ainsworth Electric Co. Ltd., 188,791; The Corporation of the Town of Ajax, 31,286; Aknor Construction Co. Ltd., 33,633; Aladdin Janitorial Company Ltd., 41,512; Louis Albert Assoc. Inc., 29,771; Alcina Construction Co. Ltd., 96,832; Alfred's Mechanical & Pressure Welding Co. Ltd., 88,773; Algocen Realty Holdings Ltd., 92,649; Algo Contracting Co., Ltd., 50,859; Algoma Lawn and Garden Service Ltd., 26,695; Al-Jen Construction Ltd., 77,146; Allaire Electrical and Mechanical Construction Ltd., 39,521; Allard Construction, 41,573; Allied Investigation and Security Guards Ltd., 37,792; Allward & Gouinlock, 30,313; Altone Investments Ltd., 60,534; Richard Altvater and Son Ltd., 82,440; Alumicor, Ltd., Architectural Metal Products, 138,933; Aluminium Home Improvements, Ltd., 74,157; Ambassador Building Maintenance, 46,012; Ambiant Systems Ltd., 28,899; Amdahl Ltd., 2,987,787; Anamac Engineering & Construction, 36,745; Ancaster Agricultural Society, 25,575; Anderson & Hiltz Ltd. Paving, 31,298; Andotte Investments, Ltd., 1,894,755; Mr. Carl Angeuine, 32,824; Anasco Systems Consultants Inc., 35,488; Anthes Business Forms (A Div. of Molson Industries, Ltd.), 305,571; Antrim Mechanical Ltd., 49,486; AON Inc., 473,150; Apex Investigation & Security Inc., 26,176; Applied Data Research Canada Ltd., 30,705; Architects Consortium, 122,322; Architectural Aluminum Co. Ltd., 39,820; Arctic Combustion Ltd., 31,298; Len Ariss and Co. Ltd., 779,107; Armenia Rugs Ltd., 112,302; Armor Elevator Canada, Ltd., 148,114; Arriscraft Corp., 200,000; Artex Floor Cleaning, 25,408; W. T. E. Arthur Ltd., 37,513; Art Tile Ltd., 147,640; Asap Computer Products Ltd., 30,363; Garth Aselford Ltd. & J. Walton Martin Ltd., 39,529; Ashburnham Holdings, Ltd., 49,991; A S M Electric Inc., 33,445; Asotina Construction Co. Ltd., 178,768; Associated Paving Co. Ltd., 85,412; Associated Paving Co., 42,659; A T Designs, 50,382; A-Tech Mechanical Services, 36,475; Atlantic



## MINISTRY OF GOVERNMENT SERVICES — Continued

Packaging Co., 34,659; Atlas Janitorial Services Co. Ltd., 56,160; Automated Business Forms, Ltd., 57,553; Automated Record Centres, 57,695; Avebla, Ltd., 35,789; Howard Avery, 51,850; Avery Label Co., (Canada), 48,393; Avila Investments Ltd., 100,637; A W C Construction Ltd., 32,459; A. W. Consultants Ltd., 171,750; Axion Development Corporation Ltd., 88,016;

Babayan's, 38,474; Bainbridge Construction, 100,734; Bancroft Public Utilities Commission, 26,651; J. T. Bangs Construction Ltd., 32,047; Banta Enterprises Ltd., 28,080; Barban Builders Inc., 177,750; Barber-Colman of Canada Ltd., 63,513; Bardis Enterprises Ltd., 61,097; Bar-Lei & Co. Ltd., 88,018; Barlis Enterprises Ltd., 132,670; Baron Incorporated, 31,828; Barouh Eaton (Canada) Ltd., 139,875; Corporation of the City of Barrie, 70,270; The Public Utilities Commission of The City of Barrie, 126,933; Barrie Supply, 25,629; Baycourt Investments of Orillia Ltd., 131,807; Bay Northern Construction Co. Inc., 70,360; Becon-Gage Envelopes, (Division of Barbecon Inc.), 68,516; Gilles Belanger, 515,361; Jean-Pierre Belanger Inc., 75,495; Bell Canada, 30,810,744; Belle Bridge Developments Ltd., 105,714; Bennet and Wright Ltd., 179,599; Berol, 35,071; Bessborough Graphics Ltd., 53,078; Big H Construction, 417,384; R. T. Bilboe, 25,919; Black & MacDonald, Ltd., 56,821; Blenkhorn and Sawle Limited, 61,574; Blood, Houghton, Hughes, Marshall Architects, 33,700; Bluewater Associates, 242,697; Bluewater Industrial and Commercial Roofing Ltd., 113,480; BMC Software Inc., 48,870; B & M Metals, 75,594; B-M Utility Contractors, 436,783; BNG Management Ltd., 169,787; Bonaventure Design & Program, Ltd., 26,190; Bond Roofing & Metals, 25,044; Lino Bonucchi & Sylvana Bonucchi, 35,640; Boole & Babbage Inc., 72,168; Boonstra and Reiding Ltd., 33,052; Boothe Computer, Ltd., 114,357; William Borenstein, 57,424; Borins & Associates Property Management Ltd., 33,376; Samuel David Borins, 29,325; Marie-Carmelle Boutin, 27,187; Olympia & York Developments Ltd., 1,033,979; Violet E. Boyd, 32,108; Brampton Hydro Electric Commission, 207,214; D. Brander, 25,750; Corporation of The County of Brant, 224,321; Corporation of the City of Brantford, 141,260; Bratt Const. Co. Ltd., 347,217; Brazillian Cont. London Ltd., 152,034; Brendale Square Huntsville Ltd., 152,982; K. Briestensky, 84,315; Britania Janitorial Service, 50,071; Broadview-Danforth Holdings Ltd. and Peting Interiors Ltd., 138,622; E. R. Broughton Associates Ltd., 49,064; Brouwer Construction (1981) Ltd., 1,294,874; Brown and Collett, Ltd., 158,774; George Brown Plumbing & Heating Ltd., 305,491; Brown and Huston Ltd., 44,754; Brownline Inc., 400,711; T J M Brown Developments Ltd., 26,259; The Corporation of the County of Bruce, 292,368; Bryant Engineering Inc., 99,803; BTS Investments Ltd., 65,737; Buckley & Kelling Computer Consultants Ltd., 47,799; Norman Burling Builders Ltd., 31,280; Nora Burnside, Mary Vlasaty & Margaret Walkinshaw, 60,000; Burns International Security Services, 175,129; Burroughs Inc., 50,932; Buset and McDonald, 27,492;

The Cadillac Fairview Corporation Ltd., 4,548,813; Cadillac Fairview Corp. Ltd. & Tergan Developments Ltd., 3,856,393; Caldense Roofing & Insulation Ltd., 67,130; Caliber Electric Inc., 54,946; Caligo Inc., 37,621; Camanor Holdings Ltd., 242,934; Camarda Construction, 101,419; Cambrian Ford, 48,236; Cambridge Leaseholds Ltd., 26,648; Campbell Chevrolet, Ltd., 42,038; Campbell Electronics Printing Ltd., 30,843; K G Campbell Corporation Ltd., 140,328; Campeau Corporation, 131,964; Camston Toronto Ltd., 1,152,194; Canada Envelope Ontario, Ltd., (Div. of Abitibi-Price Inc.), 237,818; Canada Lease Financing Ltd., 580,838; Canada Post Corporation, 8,917,675; Canada Square Management Ltd., 1,383,548; The Canada Trust Company, 3,568,358; Canadiana Textile Screen Prints Ltd., 70,717; Canadian Corps of Commissioners, 257,174; Canadian Drapery Company, 31,264; Canadian Imperial Bank of Commerce, 135,153; Canadian National Exhibition Association, 27,078; Canadian National Railways, 385,874; Canadian Pacific Express Co., 148,725; Canadian Pacific Telecommunications (Telex), 385,735; Canadian Protection Services Ltd., 166,599; Cancam Co-Ownership, 90,491; Candle Corporation 39,900; Canpark Services Limited, 104,565; Town of Carleton Place, 33,797; Car Park Management Services Ltd., 31,675; Carrier Air Conditioning Canada Ltd., 54,897; Carrier Canada Ltd., 410,788; Cashway Building Centre, 49,305; Charles R. Casson, Ltd., 41,829; Phillip Casucci Const. Ltd., 280,585; Catharine Holdings Ltd. & LE Goyeau Holdings Ltd., 60,223; Cattanaach, Hindson, Sutton and Hall, 1,035,225; Cattolica Construction, 66,232; Cecco Supply Ltd., 35,550; Centennial Coating and Construction Services Inc., 336,120; Centennial Holdings Rents Trust Co., 43,150; Central Hospital Foundation, 50,476; Central Ontario Glass, 32,270; CGA Software Products Group Inc., 38,270; Charlez Translations, Ltd., 56,295; The Chase Manhattan Bank of Canada, 73,769; Chatham Hydro Electric System, 26,900; Checkmate Building Maintenance, 41,164; Cherrigold Ltd., 102,565; Cheshier Contractors Ltd., 51,774; Chickadee Investments, Ltd., 79,109; Chomley Investment Ltd., 34,223; Lewis Cimco Ltd., 54,771; Cimech General Contractors, 108,863; Citadel General Assurance Co., 184,685; Citibank Factoring Canada Ltd., 514,691; Citibank Leasing Canada Ltd., 121,427; Cities Heating Co. Ltd., 100,335; Citipark, 30,570; City Parking, (Division of Citicom Inc.), 40,896; Downey Shand and Herold in Trust, (re Claireville Investments Ltd.) 230,445; John Clark Building Enterprises, Ltd., 444,133; J L Clark Manufacturing Ltd., 30,109; Clarksid Industrial Mall, 37,642; Claude Productions Inc., 30,019; Clean-All Janitorial Services, Ltd., 48,002; Clifford Masonry Ltd., 50,790; Clow-Darling Plumbing & Heating Co., 153,690; CMI Cherney Mills Inc., 93,088; J. D. Coad Construction Co., Ltd., 249,662; The Corporation of the Town of Cobourg, 60,680; The

## MINISTRY OF GOVERNMENT SERVICES — Continued

Corbell Co. Ltd., 28,794; Cochrane Janitorial Services, 26,242; Collins-Group Ltd., 25,026; Mr. Jean Claude Comeau, 30,766; Commerce Electric Co., 95,900; Commercial Cleaning Services, 65,504; Commercial Electronics Installations, 34,788; Commercial Property & Investments Ltd., 205,315; Compat Holdings, 72,677; Computer Associates Canada Ltd., 53,040; Computer Education Group, 94,076; Computer Innovations Corporation, 56,515; Computerland, 574,064; Computer Recovery Facility Toronto, 135,600; Comstock International, Ltd., 196,739; Concorde Maintenance Ltd., 288,033; Conestoga Roofing & Sheet Metal Ltd., 153,739; Consolidated Computer Inc., 58,210; Consolidated Maintenance Services, Ltd., 157,836; The Consortium Group Ltd., 489,375; The Consumers Gas Co., 3,508,836; Control Data, 4,346,605; Coogan Construction Corporation, 109,520; A G Cook & M E Cook, 32,845; Cooksville Interiors (Mississauga) Ltd., 45,048; Co-operators Development Corp. Ltd., 40,563; Co-operators General Insurance Co., 87,932; Co-operators Insurance Association, 30,791; Robert Cooper Construction, 149,820; Coopers and Lybrand, 29,126; Cornerstone Eng. Ltd., 194,686; Cornwall Coach & Tour Ltd., 30,648; The Corporation of the City of Cornwall, 58,575; Cornwall Professional Centre Ltd., 62,868; Corporate Properties Ltd., 48,959; Counsel Management Ltd., 78,776; Country Electric (St. George) Ltd., 41,690; County Mechanical Contractors Ltd., 4,248,589; Courier Terminals, (Division of ITT Industries of Canada Ltd.), 220,542; Covertite (Ontario) Ltd., 44,383; J. D. Craig Equipment Ltd., 73,355; R. L. Crain, Ltd., 544,448; R. J. Crawford & Assoc., 36,280; Cross Town Cleaners, 40,086; Crossways Construction Ltd., 45,373; Crown Zellerbach Paper Co., Ltd., 55,683; Croydon Furniture Systems Inc., 31,576; CRT Computer Systems Ltd., 31,350; Leslie Keith Cruickshank, 27,011; Cue Construction Ltd., 42,549; Edward J. Cuhaci Architect, 71,250; Culligan Water Conditioning, 39,172; Culliton Brothers Ltd., 49,289; Fraser Currah Ltd., 53,648; D. Curtola Interior System Inc., 40,247; Cutting Ltd., 39,789; C W I Services, 35,508;

D & A Carter Property Management Inc., 57,332; Daily Commercial News, Ltd., 141,679; Mario Dalla Bona Construction Inc., 148,090; Jim Daly Contracting, 34,460; Dananta Building Corp. Inc., 953,293; D'Angelo Construction, 199,832; Daon Management Ltd., 91,308; Dareff Developments Ltd., 705,440; Data Circle, 29,275; Datapulse Corp. Ltd., 49,468; Data Security, Ltd., 87,895; Datasphere, Ltd., 212,633; James H. Davey, 26,700; G. Davidson Plumbing & Heating, Ltd., 33,003; Terry Davison Ltd., 62,373; Owen R. Davis & Co. Ltd., & Danske Industries Ltd., 75,299; Davlaur Holdings Ltd., 201,216; Day-Lite Window Cleaning & Janitor Service, Ltd., 41,898; D. D. & B. Construction, 32,170; D & D Janitor Service, 25,916; Dearborn Chemical Co., Ltd., 43,432; T. Debyl and Co., 189,780; Deci Group Ltd., 53,735; Dee Ferraro Ltd., 134,270; Del-Ko Paving & Construction Co. Ltd., 33,800; Dell Holdings Ltd., 1,565,617; Deltak (Canada) Inc., 57,322; Delta Roofing & Contracting Ltd., 187,267; Denmax Ltd., 28,322; Desbil Management Inc. 121,761; Des-Build Development Ltd., 796,514; Devere Holdings Ltd., 154,994; Devgroup Ltd., 31,455; Devine's Remodelling, 43,002; Dibblee Construction Ltd., 205,539; ABE Dick Masonry Ltd., 138,131; Digital Equipment of Canada, Ltd., 133,713; Digiuseppe Construction Ltd., 28,701; M. M. Dillon, Ltd., 84,493; DM Hardware, Ltd., 118,435; D. M. & M. Realty Ltd., 45,737; DMR Associates, 107,807; Dodge & Dodge Corp. Ltd., 83,890; Dominik, Thompson, Mallette, Proctor, 27,829; Dominion Blueline Inc., 66,997; Dominion Caulking Ltd., 25,916; Dominion Elevator Maintenance (313383) Ontario Ltd., 35,015; Dominion Pegasus Helicopters Ltd., 54,000; Dominion Regalia, Ltd., 28,031; Dominion Soil Investigation, Ltd., 63,170; Dominion Tape of Canada Ltd., 49,639; Donaldson and Stafford Consulting Services Ltd., 80,961; Doncliffe Construction Ltd., 77,679; Donosti Investments Inc., 25,050; Don-Rud Enterprises Ontario Ltd., 35,344; Donway Holdings Limited in Trust, 247,643; Double J & Double G Contractors, 72,074; Double "MM", 113,265; Dourou Roofing & Sheet Metal Contractors Ltd., 431,663; Dover Corporation (Canada), Ltd., (Turnbull Elevator Division), 684,918; Downman Construction Company, 389,269; Downs Wood, Ltd., 28,975; Drake Interim (Division of Drake, International Inc.), 180,309; The Drapery Shoppe, 27,130; D R G Sellotape Ltd., 64,616; Drummond Business Forms, Ltd., 479,279; John Drummond, 90,000; Corporation of Town of Dryden, Clerks & Treasurers Office, 46,200; Victor Dubois, 35,255; The Corporation of the County of Dufferin, 49,607; Dufferin Roofing Co., Ltd., 85,200; Murray Duff Enterprises Ltd., 41,722; Dun Bloor Professional Centre, 33,052; Dunlop Farrow Aitken, 59,290; The Regional Municipality of Durham, 529,927; Dutch Canadian Kent Credit Union Ltd., 67,639; Dyad Computer Systems Inc., 25,613; Dynamic Data Ltd., Computer Systems, 146,773;

E A Electric Co. Ltd., 108,640; Earls court Sheet Metal Mechanic Ltd., 25,217; East Hill Construction, 32,464; Easton Bros. Builders Ltd., 29,495; Eastview Developments Ltd., 63,486; O. W. Eaton Furniture Co. Ltd., 36,044; E. B. Loose Leaf, Ltd., 116,526; The ECE Group Consulting Engineers, 33,500; Edgecombe Properties Ltd., 542,658; Edifax Development Co., Ltd., 298,446; Edwards (A Unit of General Signal), 195,219; Ed-Way Contractors Ltd., 30,860; Ekopak Ltd., 134,224; Eldomar Investments, Ltd., 515,651; Electronic Systems Ltd., 118,588; The Corporation of the County of Elgin, 93,688; Ellis-Don Ltd., 9,554,448; Ellis & Howard, Ltd., 53,826; Embassy Education Inc., 47,590; Emco Supply (Division of Emco Limited), 67,322; Empire Electric, 267,551; Empire Paving Ltd., 144,430; Ener-Save Windows, 253,562; Engineering Interface Ltd., 155,981; English and Mould Ltd., 34,591; En-R-Con-6, 136,710; ERA Development Inc., 44,107; Erika Cleaning Service Co. Ltd., 199,877; Erin Dodge Chrysler Ltd., 46,176; Espie Islington Printing Ltd., 31,689; Corporation of the County of Essex, 45,678; Esso Petroleum Canada (A Division of Imperial Oil Ltd.), 126,794; The Board of



## MINISTRY OF GOVERNMENT SERVICES — Continued

Education City of Etobicoke, 92,642; City of Etobicoke, 140,346; Etobicoke Investments Ltd., 69,334; Frank Ettore Tile Ltd., 38,700; Excel Maintenance and Supply, 29,183; Exeter Masonic Hall, 42,458; Exueon Construction Ltd., 35,942;

Faber-Castell, 64,221; Falla Construction Ltd., 104,639; Favaro Contracting Ltd., 34,091; Fenco Engineers Inc., 40,055; Fiberglass Canada, Inc., 62,972; Field Aviation East Ltd., 107,653; Lewis E. Field, 51,441; Finnan Engineered Products Ltd., 28,870; Finspan Construction Ltd., 942,219; Firefox Enterprises Inc., 29,450; First City Capital Ltd., 54,278; Mr. Arnold Fish, 100,000; 542602 Ontario Inc., 25,238; 534146 Ontario Ltd., 59,847; 530742 Ontario Ltd., 48,450; 521971 Ontario Ltd., 444,127; Fleming & Smith Ltd. In Trust, 118,552; D. E. Fleming & R. C. Baker, 172,101; T. W. Fletcher Mechanical Ltd., 45,569; Floros Property Management & Consultants Ltd., 129,558; Fodor Engineering Ltd., 60,772; Fondex Ltd., 27,521; Foodservice Dimensions, 33,928; Ford Mechanical, 55,805; Forthbridge Developments Ltd., 27,716; Forum Construction Company, 180,439; Foster Advertising, Ltd., 196,677; 400 University Ave. Prospect Co., 5,209,621; 406451 Ontario Ltd., 100,376; Four-Phase Systems Ltd., 40,296; Fourth Phase Civic Square Ltd., 222,630; Charles E. Boyle Ltd., 56,269; E. S. Fox, Ltd., 213,705; Francana Real Estate Ltd., 121,344; C. A. Fraser Ltd., 27,257; Jarvis Freedman & Second Lehndorff Canada Ltd., 420,444; County of Frontenac, 234,193; The Future Education Group Inc., 51,515;

G A B Holdings Ltd., 28,040; Galbraith Electric Ltd., 112,404; Gandalf Data Communications, Ltd., 124,283; Garden City Properties, 33,800; Gardiner Roberts, 26,024; Dante Gasparotto Ltd., 121,575; George Street Investments 1974, 26,372; Gercom Development Ltd., 65,867; Gerr Construction Ltd., 53,814; Gescan Electrical Distributors (A Division of Guillemin International), 34,463; Gestetner Inc., 52,246; Gibson Renovation Centres, 36,116; The Glen Group, 371,500; Glenside Electric, 26,491; Global Upholstery Company Ltd., 28,327; Globe Printing & Litho Toronto, Ltd., 28,383; Gloucester Hydro, 77,201; Glovers Cleaners & Dyeing Works Ltd., 136,510; J G Gowitz Construction Ltd., 45,967; Golden Oak Developments Ltd., 84,785; H. Q. Golder & Associates, Ltd., 125,451; Goodman & Goodman In Trust, 1,813,000; Estate of Harry Goodman, 33,939; Graduate Construction Reg'd., 37,625; Gram Magnetics Ltd., 74,621; Grand & Toy, Ltd., 31,939; Granite Masonic Hall Corp., 35,370; Grantham Industries Ltd., 28,832; Greenaway Security Services Ltd., 48,662; Green Forest Investments Ltd., 64,567; Greentrail Investments Ltd., 34,641; Greenwood Bros. Ltd., 169,349; Gregus Construction Ltd., 373,357; Corporation of the County of Grey, 137,013; Grey Friars Developments Ltd., 1,350,282; Greyhound Computer of Canada Ltd., 1,949,673; Griffin Electric, 42,090; Group Three, Security & Investigation Inc., 81,739; Guildcraft Contracting Ltd., 43,480; Guild Electric Ltd., 73,788; Gulf Canada Ltd., 256,631;

Donald A. Hall, T. G. Chambers & C. D. McCallum, 91,813; Hallmark Hotels Ltd., 167,970; Hamblin-Howran Developments, 124,443; Corporation of the City of Hamilton, 465,343; Hamilton Hydro Electric System, 33,858; Regional Municipality of Hamilton-Wentworth, 1,007,552; Thomas N. Hammond & Associates Ltd., 156,428; Hanard Investments Limited, 358,500; Harbs Investment Co., 70,382; G. W. Harkness Contracting Ltd., 1,746,422; Harnden & King Construction, Ltd., 25,309; Harnox Holdings, Ltd., 191,081; Harris Systems Ltd., 37,833; Corporation of the County of Hastings, 149,634; Sydney Harold Healey, 98,002; Heatherington & Major Cont., 56,841; Hembruff & Dambrowitz Ltd., 191,849; Hembruff Timber Co., 71,613; Hemson Consulting Ltd., 27,740; Heritage Renovation & Design Ltd., 28,093; Hermiston Properties Ltd., 212,645; Highbury Ford Sales Ltd., 31,048; Hilroy Ltd., 329,666; Benjamin A. Himel, Charles Lea & Saul Greenwood Trustees, 84,924; H I R A Ltd., 187,459; H K Construction, 55,582; H N Construction Ltd., 116,006; Holiday Luggage Mfg Co. Inc., 48,400; Homestead Projects, 27,263; Honeywell Ltd., 675,512; Hooper & Angus Associates Ltd., 116,446; Alex W. Hopkins & Robert M. Brando, 57,184; How Security Ltd., 34,420; Humber Mechanical Services, 62,609; Hunter Douglas Architectural Products, 49,746; Hunters Concrete Floors Ltd., 38,250; John C. Hurlburt Ltd., 33,057; Corporation of the County of Huron, 170,524; Hutchinson Smiley Ltd., 177,533; The Hydro Electric Commission of the Town of Dryden, 32,252; Hydro Electric Commission Etobicoke Hydro, 625,639; Hydro-Electric Commission of Kitchener-Wilmot, 45,671; The Hydro-Electric Commission of North Bay, 32,205; Hyten Mechanical Ltd., 80,924;

Iacobelli Construction Ltd., 28,502; I C G Canadian Propane Ltd., 77,887; ICL Computers Canada Ltd., 85,043; Imbrook Properties Ltd., 73,968; Imperial Oil, Ltd., 368,415; Inducon Development Corp., 58,373; Industrial Diesel & Compressor Services Inc., 58,168; Industrial Power Service and Testing, 353,156 Ontario Limited, 33,959; Infodata Ltd., 128,236; Information Builders Inc., 42,117; Insulcana Contracting, 54,350; Integrated Protection Inc., 55,827; Intel Semiconductor of Canada Ltd., 47,907; Inter-City Gas, 26,484; Inter City Papers, Ltd., 968,692; Intercom Data Processing Consultants Ltd., 30,600; Interior Construction Systems of Western Ontario Ltd., 44,145; International Business Forms Co., 548,811; International Business Machines, Ltd., 10,514,696; International Data Corporation, 38,695; Interprovincial Paving Co. Ltd., 100,060; Irel & Associates Ltd. Telemanagement Consultants, 111,172; Morris Iwasyskiw & Elsie Iwasyskiw, 56,200;



## MINISTRY OF GOVERNMENT SERVICES — Continued

- Jacksons Display Signs Ltd., 48,615; J & A Cleaning Services Ltd., 282,448; Don James & Sons Sand Gravel Excavating, 67,311; Jaric General Cont., 35,029; Jasam Janitorial Ltd., 49,893; Jaypark Properties Inc., 60,015; J D Loose Leaf Bookbinders Advertising Specialties Co. Ltd., 30,500; J D S Investments Ltd., 627,200; Job Company, 76,094; Jelet Ltd., 150,645; Jensen Nurseries Inc., 26,979; Jesco, 201,257; Jesuit Fathers of Upper Canada Holdings Corporation, 149,667; JJC Construction, 26,533; J & J Contracting, 32,990; C A Johnson Electric Ltd., 49,198; Johnson Controls Ltd., 1,091,231; Roy Edward Johnson, 42,510; James Johnston Mechanical Contracting Ltd., 50,276; Jon-Dell Development Ltd., 115,475; Tom Jones Construction Inc., 1,099,058; Tom Jones & Sons Ltd., 95,562; Josephs & Josephs Inc., 46,150; K Joyce and Associates, 37,600; Joyce Properties (Bracebridge) Ltd., 50,400; J S A Construction Company Ltd., 184,663; J S Electric, 90,238; J S M Corporation (Ontario) Ltd., 136,152;
- A E LePage Real Estate Management Services Re Kachin Property Ltd., 57,965; Kara Consultants Inc., 68,694; Karam & Mino, 51,268; Kast Engineering & Construction Ltd., 201,336; Kawartha Construction Co., Ltd., 46,738; K B M Construction, 217,524; Keefe Bros. Carpet, Ltd., 226,698; W R Kellough & Associates Inc., 33,010; Kemp Bay Development, Ltd., 70,638; Kemp Holdings Ltd., 49,347; Kemptville Hydro, 87,561; Kenlinton Plaza, 32,903; Kenora Constructors, 61,701; Kenora Konstruction, 37,476; Town of Kenora, Utilities Department, 79,853; Corporation of the County of Kent, 169,063; Keuffel & Esser of Canada, Ltd., 76,538; Key Mechanical Contracting Ltd., 49,738; Kiers Electric, 49,441; Kings, Northern Cleaning Ltd., 26,860; Corporation of the City of Kingston, 103,546; Public Utilities Commission of the City of Kingston, 278,907; Kingsway Electric Co., 126,000; Corporation of the City of Kitchener, 35,636; Knight Communications, 48,133; Knight Maintenance Canada Ltd., 48,201; Knight Security & Investigation, 84,358; Knights of Columbus Council (1916) Realty Ltd., 32,684; Andrew C. Knox, 75,796; Kodak Canada, Ltd., 33,842; Stephen Kovacic, 118,023; Krugarand Corporation, 206,069; K-Tek Electro-Services, Ltd., 68,558; V. W. Kuchar, 46,230; Kudlak-Baird, Ltd., 184,336; KWS Energy Services, 40,754; Kydon Maintenance Co., (Division of 232445 Ontario Ltd.), 25,678;
- La Fleche Roofing Ltd., 46,308; Lamont Properties Ltd., 212,380; The Corporation of the County of Lanark, 33,540; Lanca Contracting Ltd., 314,131; Lancaster Business Forms Canada Ltd., 109,826; Landridge Holdings Inc., 116,763; J G Larochelle Drywall Corp., 31,163; Lavis Agriculture, 46,257; Fred Lawrence Electric Ltd., 47,452; Lawrence, Stevenson & Webber, 258,472; Charles Lea In Trust, 26,772; Leasco Property Management Inc., 56,707; Le Brun Contractors Ltd., 174,970; Claude Leclerc, 27,494; Le College Universitaire De Hearst, 30,592; Corporation of the United Counties of Leeds & Grenville, 203,070; Mrs. Jane Lee, 26,078; Lee Mar Developments Ltd., 56,846; Lehndorff Property Management Ltd., 1,919,240; Tony Leite Roofing & Sheet Metal Ltd., 143,860; Corporation of the Counties of Lennox and Addington, 130,452; S R Lentz Construction Inc., 33,444; Lenvick Investments Ltd., 30,702; Leone Fence Company Ltd., 133,302; A E Lepage (Ontario) Ltd. Property Management Dept., 1,057,959; Churchill Lepage & Co., 158,221; Leswin Towers Inc., 35,573; LGS Management Consultants, 262,081; Lidda Yonge Holdings Ltd., 503,034; Lindsay Hydro Electric System, 32,854; Lindstrom & Nilson, Ltd., 37,398; Liquor Control Board of Ontario, 30,000; Litton Business Equipment, Ltd., 34,365; Lixo Investments Ltd., 27,923; LKG Construction Ltd., 38,708; Lomar Mechanical Corp. Ltd., 109,973; Lombardo Janitorial Maintenance, 60,313; London Public Utilities Commission, 230,741; Lowerys, Ltd., 29,619; Lucliff Company, 1,174,793; Luna Traders, 65,334; John Lunde & Hildegard Lunde, 34,728; Lundrigan Contracting Ltd., 71,083; Lundy Steel (Division of Ivaco Inc.), 139,790;
- Macanric Limited, 74,932; Peto MacCallum Ltd., 25,729; MacCosham Van Lines, 34,718; MacGregor Electric Cobourg Ltd., 67,611; Clare MacLean Realty Ltd., 39,074; Macton Electric, 298,536; Maggio Flooring Ltd., 32,579; Magnolia Builders Ltd., 444,834; Maher & Associates Ltd., 63,527; Vincenza Maio, 167,287; Maliniak Investments Ltd., 25,619; Malo & Pilly In Trust, 30,181; Management Board of Cabinet, 94,402; Management Dimensions, 35,135; Management Science America Inc., 28,685; Mancar Builders Inc., 117,118; Manninger Brothers Construction Ltd., 136,994; The Manufacturers Life Insurance Co., 392,661; Manville Dev. Corporation, 318,628; Maplegrove Building Specialties Ltd., 180,145; Mapleneuk Cash & Carry Ltd., 29,705; Maracle Press, Ltd., 71,141; Marathon Realty Co., Ltd., 920,401; Mardel Contracting, 60,095; Margven Roofing Ltd., 131,000; Markborough Properties, Ltd., 4,825,376; Markham General Maintenance, 26,838; Marksall Display Advertising Ltd., 29,989; Marowen Realty, Ltd., 66,700; Mars Construction Co., 41,375; Marsh & McLennan Group Associates, 116,204; Marsh Paving Ltd., 151,757; Reg Martin & Sar-Gin Developments Ltd., 67,575; Martinway Contracting Ltd., 289,470; Marwood Properties Ltd., 31,878; Mascan Corporation, 2,124,271; Matthews Estates Ltd., 31,508; Mauryck Const. Ltd., 32,964; Max Security & Investigations Inc., 79,033; Mazda Computer Management, 73,375; W. J. McCann Ltd., 36,408; Royal Trust Company, (re: John H. McCormick Ltd.) 102,467; Alex McCoy, Plumbing & Heating Repairs, 67,996; M C C Powers (A Unit of Mark Controls), 190,399; McCutcheon Business Forms Ltd., 34,914; C. A. McDowell Ltd., 35,093; Jim McGill Construction Ltd., 40,000; John A. McGinnis, 200,954; John McKenna Construction,

## MINISTRY OF GOVERNMENT SERVICES — Continued

29,329; D B McKenzie & Associates, 41,463; McMullen & Warnock Inc. "In Trust", 114,026; A. Norman McRoberts Arch, 57,034; Melross & Ross Incorporated, 73,940; Memorex Canada, Ltd., 283,545; Mendes Roofing & Sheet Metal Co., 125,630; Eugene Merikallio, 70,416; Merrill Electric, 107,875; Metcalfe Realty Co., Ltd., 203,200; Meti Telecommunication Installations Incorporated, 125,185; Metro Customs Brokers, Ltd., 48,872; Metro International Inc., 116,494; Metropolitan Maintenance, 157,450; Mezey & Company, Ltd., 66,487; M & H Construction Inc., 28,323; Micom Computer Systems Ltd., 39,769; M.I.C.R. Systems Ltd., 55,708; Corporation of the County of Middlesex, 66,600; Midtown Reproduction Services, Ltd., 36,123; Victoria & Grey Trust, (re: Stanley Mika Act 3-6586) 26,717; Milburn Interior Contracting, 29,528; Blake Millar, 48,678; Milne & Nicholls Ltd., in Trust, 1,122,191; Milton Hydro, 61,282; Minaki & Vermillion Investments, Ltd., 58,514; Ministries: Agriculture & Food, 27,225; Attorney General, 633,310; Community & Social Services, 88,885; Consumer & Commercial Relations, 59,243; Correctional Services, 462,441; Education, 25,084; Environment, 44,296; Health, 269,153; Natural Resources, 817,094; Tourism & Recreation, 34,950; Transportation & Communications, 280,527; Minnesota Mining & Manufacturing of Canada Ltd., 231,552; Mirabel Investments, Ltd., 33,240; Mirtren Contracting, 1,487,846; Miss-Ines Limited Partnership, 1,814,191; Mitamar Financial Ltd., 40,938; Lee Mitchell, 39,662; M K L M S Investments Ltd., 26,772; M & M Enterprises 493117 Ontario Ltd., 89,512; M N T Custom Builders Ltd., 40,597; Mogul Canada, 25,097; Mohawk Data Sciences Canada Ltd., 39,069; Monarch Investments, Ltd., 229,616; Monsell Holdings Ltd., 28,423; Michael Monteith Enterprises Ltd., 264,607; Montgomery Elevator Co., Ltd., 382,742; Bank of Montreal Leasing Corp., 610,662; Moore Business Forms, Ltd., 76,806; Morgan Construction, 92,924; Morguard Investments Ltd., 1,906,321; Mary Moroz, 386,753; Morrow Electric, 117,245; Wm. J. Morton and Keitha E. Morton, 39,307; Motorola Ltd., 42,180; M S Art Services Ltd., 46,023; MSP Incorporated, 26,288; H. Muenster Construction Ltd., 147,072; J. Leo Murray Investments, Ltd., 49,500; Murray Kohler & Ala-Kantti, 1,163,036; Muskat Developments Ltd., 27,664; Mutual Life Assurance Co. of Canada, 1,034,726; Mutz Bros. Ltd., 49,661;

Nad-Jir Investments Ltd., 52,526; Nashua Canada Ltd., 30,547; National Trust Company, 94,134; Walter Nazar & Elfride Nazar, 137,500; Nedco, Ltd., 89,995; Nekison Engineers & Associates, 50,733; K. C. Nelson Holdings, Ltd., 83,515; Nevel's Janitorial Services, 31,960; The Corporation of the Town of Newcastle, 55,513; New Look Restoration & Consultants, 66,930; Newman Bros. Co. Ltd., 162,218; Newmarket Hydro, 72,262; New Market Plaza, Ltd., 51,583; The Corporation of the City of Niagara Falls, 69,685; The Corporation of the Town of Niagara-on-the-Lake, 44,024; Niagara Relocatable Buildings Ltd., 48,692; The Regional Municipality of Niagara, 37,599; Nichol & Johnston, 37,659; W. A. Nicholson Homes Ltd., 107,781; Nicol and Johnston, 145,555; Nightingale Industries, Ltd., 84,395; Nimec Construction Ltd., 48,590; N & M Enterprises Ltd., 38,389; H. R. Noakes Ltd., 143,622; Noble Scott Company Ltd., 986,671; Norfolk Co-operative Co., Ltd., 41,074; Northern & Central Gas Corp., 1,222,913; Northern Elevator Service Ltd., 106,038; Northern Engineering & Supply Co. Ltd., 36,817; Northern Security, 147,636; Northern Telecom Systems Ltd., 263,550; Northgate Square Ltd., 26,967; North Simcoe Electrical Contracting, Ltd., 307,204; Council of the County of Northumberland, 80,880; United Counties of Northumberland & Durham, 28,338; Northwest Paving Company Inc., 43,087; City of North York Treasury Dept. Water Revenue Division, 114,813; North York Hydro, 1,438,148; North York Maintenance, Ltd., 222,900; Norwon Electric Sault Co. Ltd., 28,742; The Bank of Nova Scotia, 53,418; NTI National, Ltd., 28,684; Nuroc Plumbing & Heating Supplies Ltd., 91,235; Nurse Chevrolet Oldsmobile Ltd., 32,057; Nutt-Well Associates, 26,174; Nu-West Group Ltd., 30,692;

Oakport Developments, Ltd., 119,929; Corporation of the Town of Oakville, 73,079; Ocho Investments Ltd., 65,122; O'Connor Leitch Hays & Gangbar, 282,314; Office Equipment Co. of Canada, Ltd., 27,776; Office Specialty, (Div. of Hollanding Inc.) 236,883; Michael C. Ogus, 150,781; OK Parking Services, 32,429; Olivetti Canada, Ltd., 73,344; Olympia Cleaners & Maintenance Co., 168,690; Olympia & York Developments Ltd., 1,721,270; Oneida Canada Ltd., 51,328; 111 Avenue Road Ltd., 47,262; The 101 Mall, Ltd., 157,184; One Six One, 90,167; One St. Clair Avenue West Ltd., 381,146; 132 Second Street East, Ltd., 50,328; Ontario Development Corporation, 422,170; Ontario Electrical Construction Co. Ltd., 98,382; Ontario Hospital Association, 247,487; Ontario Hydro, 3,157,753; Ontario Institute for Studies in Education, 51,450; Ontario Legal Aid Plan, 62,291; Ordex Developments, Ltd., 745,398; Oren Plumbing Inc., 330,257; Orillia Drain Services, 48,572; The Corporation of the City of Oshawa, 720,764; Oshawa Public Utilities Commission, 237,489; O S Security Systems Ltd., 318,797; Ostaff Engineering Inc., 90,822; Otis Elevator Co. Ltd., 143,705; Ottavia Properties Ltd., 153,344; The Regional Municipality of Ottawa-Carleton, 92,414; Corporation of the City of Ottawa, 242,293; Ottawa Door Consultants Ltd., 42,329; Ottawa Hydro, 112,318; Ottawa Valley Roofing, 51,111; Overhead Door Co. Ltd., 75,366; Owen Sound Industrial Park Inc., 32,252; Owen Sound Professional Centre Ltd., 27,363; Corporation of the County of Oxford, 160,493; Oxford Development Group Ltd., 74,575; Oxford Shopping Centres Ltd., 28,303;

Pansophic Systems of Canada Ltd., 57,540; Paper Mate Canada, 60,507; Paragon Construction Waterloo, Ltd., 28,740; Para Paints, Ltd., 102,238; Parking Authority of City of Hamilton, 101,115; Parry Sound Public Utilities Commission, 27,107; Parsons & Church Ltd., 33,866; Partak Ltd., 30,632; Peat, Marwick & Partners,



## MINISTRY OF GOVERNMENT SERVICES – Continued

88,742; Regional Municipality of Peel, Waste Management, 542,727; Peninsula Upholstering Ltd., 25,564; Pen Elevator Ltd., 25,281; H. A. Perigord Co. Ltd., 40,806; Perkins Realty Ltd., 55,162; The Permanent Leasing Division, 303,733; Personal Computer Institute, 43,744; Corporation of the County of Perth, 142,275; The Corporation of the City of Peterborough, 35,742; The Corporation of the County of Peterborough, 164,187; Petro-Canada Enterprises Inc., 531,563; Philips Information Systems Ltd., 45,381; Phoenix Assurance Canada Ltd., 189,070; Picton Utilities Commission, 107,128; Pierce-Florcraft, 28,710; J. P. Pierman Const. Ltd., 31,997; ARI Pietila Construction, 36,768; P.I.M.S. Ltd., 41,598; Pinetree Developments Co. Ltd., 75,500; Pitney-Bowes of Canada, Ltd., 55,599; Plan Electric Co., 26,203; Polaris Computer Systems Ltd., 768,938; Port-A-Room Manufacturing Ltd., 25,042; Portuguese Building Maintenance Co., 35,000; Powertel Utilities Contractors Ltd., 85,860; Premium Project Ltd., 29,722; United Counties of Prescott & Russell, 175,016; Roger Prevost Const. Ltd., 97,956; Price & Yeaman Ltd., 25,336; Corporation of the County of Prince Edward, 33,646; Pritchard Building Services Ltd., 1,510,910; Procedures Plus, 46,693; Pro Food Services Ltd., 29,669; Proform Furniture Ind. Ltd., 53,276; Programmed Interactive Graphics, Inc., 42,240; Pro-Nova Ltd., 105,156; Purolator Courier Ltd., 153,596; Purvis Chalmers, Ltd., 32,198; Pyrotronics Canada Ltd., 41,634;

Q L Systems Ltd., 129,018; Quasar Systems Ltd., 37,149; The Quill Stationery Shoppe Ltd., 43,353; Quinte Craft & Contract Services, 25,616; Quinte Insulators Ltd., 91,831;

Racco Industrial Roofing Ltd., 57,768; Range Plastics Ltd., 35,762; Rank City Wall Canada Ltd., 1,324,807; Rapid Pipeline Cleaning Ltd., 28,378; Rasda Holdings Ltd., 59,689; R B C Construction Co., 180,551; R & B Construction Services, 43,387; Receiver General of Canada, Canadian Editorial Division, 49,564; Receiver General for Canada, 101,710; R E D Electronics Incorporated, 37,399; Redirack Industries, Ltd., 55,366; Reed Stenhouse Ltd., 118,530; Regency Investments Ltd., 60,534; Regina Associates Ltd., 186,830; Rocco Regina & James Regina, 31,076; Ronald Reid Janitorial Cleaning Co., 73,098; Reliable Air Mechanical Services, 26,171; Gordon Reynolds Electric, 39,092; James A. Rice Ltd., 36,121; Richards Mechanical Services Ltd., 87,137; Richardson Bond & Wright, Ltd., 86,453; Ridgetown Public Utilities Commission, 93,208; Rilco General Construction & Paving, 43,957; Mrs. Sheila Ritcey, Employee Counselling Services, 25,557; Riverside Acres Ltd., 88,253; Riverside Construction, 54,222; Riverside Structures Ltd., 51,220; Riverside Terrace (Ottawa), Ltd., 174,840; Riznek Construction, Ltd., 42,759; Robertshaw Controls (Canada) Ltd., 125,431; Patrick L. Roberts Ltd., 83,001; Robintide Investments Ltd., 88,196; Maurice H. Rollins & William A. Argue, 98,300; Rolm Canada Inc., 88,306; Ron-Dal Mechanical Contractors Ltd., 59,785; Rondar Inc., 54,732; Rondar Services Ltd., 33,071; Rosetown Central Refrigeration & Air Conditioning Ltd., 25,419; Ross-Clair Contractors, 1,413,533; Ross-Clair Inc., 596,558; Ross-Clair Ltd., 271,896; Roxborough Electric, Ltd., 61,074; Roxton Excavating Co., 29,955; Royal Bank of Canada, 75,075; Royal Broadloom Co., 42,534; Royal Canadian Legion, Branch 12, 58,124; Royal International Maintenance, 28,863; The Royal Trust Co., 357,804; Roy Construction & Supply Co. Ltd., 138,814; Benoit Royer and Gerard Royer, 25,629; R-Par Construction, 55,864; Runnymede Development Corp. Ltd., 1,104,046; Rural Contractors, 208,241; G Ryan Design Inc., 50,009; Ryan Mechanicals, 39,628; Richard & BA Ryan Ltd., 92,737; Ryral Contractors, 39,130;

Sabe-Berney Construction, 361,566; Safety Supply Canada, 40,488; Sagonaska Builders Ltd., 206,217; Salpam Investments, Ltd., 1,007,485; W. M. Salter Architects, 39,500; Samuel Sarick Ltd., 880,296; Sarnia Hydro, 50,434; SAS Engineering Consultants Ltd., 35,000; Satellite Street Sweeping Ltd., 35,153; Sault Ste. Marie Public Utilities Commission, 130,431; P. A. Saunderson & Co. Ltd., 57,463; Savin Canada Inc., 28,528; S B I Management Ltd., 28,854; Scarborough Public Utilities Commission, 73,875; Schindler Armor Elevator Ltd., 51,657; Edwin Schramek In Trust, 27,243; Mr. Eric Schwartz, 29,914; James N. Scott Cut Stone, Ltd., 324,419; Second Consortium Investments Ltd., 145,031; Sedmar Co. Ltd., 54,210; Robert Seguin and Gerald Seguin, 38,197; Seigers Plumbing & Heating, 72,150; Severn Air Systems Ltd., 64,082; Severn Plumbing, 26,319; Sheard Construction Ltd., 102,195; Jack Sheldon Plumbing & Heating Ltd., 28,260; Shell Canada Ltd., 64,234; S. Shenkman & Rudberg In Trust, 32,298; Sherway Temperature Control (A Division of STC Ltd.), 25,245; Sherwin Williams Canada Inc., 61,786; Sherwood Windows Ltd., 807,488; Shipp Corporation Ltd., 1,417,301; Shoalts Bros. Const. Ltd., 35,669; Shoalts Brothers Construction Ltd., 27,004; Sifton Properties, Ltd., 526,136; Signode Fasteners Ltd., 26,182; Simcoe Mechanical Contracting, Ltd., 109,751; A. Simoes & 87485 Canada Ltd., 31,874; Sinclair & Meddick General Contractors 1980 Ltd., 41,265; A & S Siversky Inc., 30,143; Sixty-One Queen Ltd., 92,255; P. M. Skinner & W. Walker, 76,454; Skyhawk Electrical Contractors Ltd., 33,110; Slate Falls Airways Ltd., 54,000; Slough Estates Canada Ltd., 52,064; Smith & Anderson, 43,328; Smith Falls Square, 52,635; Smith Peat Roofing & Sheet Metal Ltd., 30,690; Sharon Sniderman, 29,554; Samuel Sokoloff, 62,450; Sona Construction Ltd., 72,494; Carlo Sorensen Ltd., 44,639; Wilfred Sorensen Architect, 25,975; Spada Tile, Ltd., 32,307; Sparkling Cleaning Services, 28,239; Spectrodata Communications Inc., 26,104; H. N. Spenceley Associates Ltd., 125,766; Crawford R. Spencer In Trust, 25,429; H. D. Spencer & Associates, 25,397; Sperry Univac, 44,780; M. Jerry Springer & Norman C. Springer, 594,916; S R I International,

## MINISTRY OF GOVERNMENT SERVICES — Continued

- 122,900; SRS Security Services (Division of Sares Inc.), 143,799; Standard Electric (Toronto), Ltd., 57,311; St. Andrews Place (Sudbury) Inc., 46,359; Star-Lite Flooring, 32,790; State Contractors Inc., 35,448; The State Electric Co. Ltd., 84,259; The Public Utilities Commission of The City of St. Catharines, 61,046; Steacy's Ltd., 197,242; Steamway Maintenance Services Ltd., 26,332; Stirling Services, 54,267; Cecil Stirtzinger, 33,008; St. John Place, 36,000; St. Lawrence Holdings, 33,199; George Stone & Sons Ltd., 30,107; Storage Technology of Canada, Ltd., 996,950; Corporation of the United Counties of Stormont, Dundas & Glengarry, 140,487; Stoughton Electric, 41,767; Strap Enterprises Inc., 97,283; The Corporation of the City of Stratford, 87,062; Strong Assoc. Architects, 78,000; Frank Strong Cleaning, 59,976; The Corporation of the City of St. Thomas, 322,337; Subnam Investments Ltd., 29,701; Corporation of the City of Sudbury, 53,822; Sudbury Hydro, 194,616; M. Sullivan & Son, 635,434; Sun Life Assurance Co. of Canada Ltd., 294,698; Sunoco Inc., 252,743; Superior Door & Gate Systems, 52,270; Supreme Restorations Ltd., 42,595; Keith G. Sutherland & Laura Sutherland, 26,882; Sutherland-Schultz, Ltd., 110,645; Sutton Place Hotel, 27,572; Swiss Granada Holdings Ltd., 2,195,839; Sylvania Lighting Services, 32,290;
- Tab Products of Canada, Ltd., 61,791; Tarasick Carpentry, 30,463; Taylor Moving & Storage, Ltd., 34,240; T C Enterprises Inc., 41,427; T C G Materials Ltd., 116,528; Team Effort Services Ltd., 109,213; Technical Energy, 45,933; Technology Management Solution Inc., 58,350; T E C Leaseholds Ltd., 1,128,406; Teem Mechanical Co. Ltd., 148,655; Leo Tensuda, 26,484; Ten Thirteen Realty Ltd., 61,073; Terminal Towers, 83,095; Texaco Canada Inc., 234,012; Thatcher & Corvese In Trust, 116,214; 356240 Ontario Ltd., 47,873; 377521 Ontario Ltd., 107,909; 337030 Ontario Ltd., 249,147; 332500 Ontario Ltd., 35,544; The Corporation of the City of Thunder Bay, 648,612; Thunder Bay Hydro, 222,898; Ralph Tibbles Design Inc., 25,154; A. R. Timms Estate, 30,336; Tippet-Richardson, Ltd., 38,396; T. K. Contracting, 123,289; Toivonen Construction Co. Ltd., 71,042; Toms Garage Ltd., 71,088; Topsail Island Developments, Ltd., 89,323; Tordata Services Ltd., 99,386; Torontario Mech. Electrical Co. Ltd., 797,716; Corporation of the City of Toronto, 1,330,259; Toronto District Heating Corporation, 1,199,831; Toronto Electric Commissioners, 172,178; Toronto General Hospital, 98,504; Toronto Hospitals Steam Corp., 997,083; Toronto Hydro, 4,621,494; Toronto Mechanical Electrical Co. Ltd., 27,000; Municipality of Metropolitan Toronto, 3,863,520; Toronto Stamp Ltd., 31,680; The Toronto Terminals Railway Co., 108,715; Tossell & Caughill, 48,513; Total Air Sales, 32,473; Towland (London) 1970 Ltd., 86,865; Les Traductions Franco-Ontariennes Inc., 61,934; Trane Service Agency (Toronto), 478,255; Trans Canada Cleaning Maintenance, 92,085; Transmetro Properties, Ltd., 30,881; Travcan Limited, 80,982; Tremblay Investigation & Security Service Ltd., 559,637; Trendata Canada Ltd., 29,868; Trexcon Ltd., 1,529,397; The Trow Group Ltd., 44,343; Trow Ltd. Consulting Engineers, 54,202; Truscan Realty Ltd., 53,010; Tulsa Computer Products Ltd., 378,761; TVJ Enterprises, 33,300; Corporation of the Village of Tweed, 49,354; Twin City Investments Co., 90,254; Twin City Mech., 456,366; 256392 Developments Ltd., 111,600; 261075 Investments Ltd., Dea, Can-Wide Developments, 25,932;
- U G Protection Inc., 27,542; Underwood McLellan (1977) Ltd., 27,106; Union Gas Ltd., 664,350; United Parcel Service Canada Ltd., 64,592; United Stationery Co. Ltd., 53,172; Universal Draperies Ltd., 32,420; Universal Training Associates, 29,530; Universal Translations, 54,638; Victoria University, 85,000; Uptown Window Cleaners, Ltd., 32,378; Urbanetics Ltd., 47,946; Usacan Development Corp. Ltd., 980,587;
- Vai Ltd., (Subs. of Advances Systems Inc.), 42,854; The Valley City Manufacturing Co. Ltd., 76,346; Vanbots Construction Ltd. In Trust, 744,714; Van-Con General Contractors Ltd., 117,550; Ivan Vandusen & Sons Fencing & Firewood, 25,138; Ike Van Soelen General Contractors, 59,804; C. Vanstaalduinen Greenhouses Ltd., 29,608; Veldare Investments Ltd., 233,407; Via Security Systems Inc., 26,981; Corporation of the County of Victoria, 113,244; Victoria Group, 45,354; Viking Rideau Corp., 217,011; Virg Hotel Ltd., 29,113; Voice Message Service, 63,420; Vorelco Ltd., 42,082; Vulcan Asphalt and Supply Ltd., 38,385;
- Wabash Data Tech. Canada Inc., 36,380; Wabash Tape (Canada), Ltd., 63,600; Wackenhut of Canada, Ltd., 82,463; Walden Roofing & Sheet Metal Co. Ltd., 33,113; Wald-Marc Glass & Aluminum Industries Ltd., 195,099; W. V. Wallans Cont. Ltd., 62,643; Wallomatic Ltd., 105,162; Walwyn Stodgell Cochran Murray Ltd., 141,637; Wang Canada Ltd., 329,726; W. L. Wardrop & Associates Ltd., 31,395; G. S. Wark, Ltd., 73,835; L. D. Warren & Associates Inc., 41,813; The Municipality of the City of Waterloo, 428,018; Weather-Guard Windows Inc., 103,050; Webcom Ltd., 25,282; Weir Associates, 28,341; Weishar Plumbing Heating & Electric Ltd., 52,471; L. R. & E. Weismiller & Jas. Tilley, 30,000; Corporation of the City of Welland, 210,737; Corporation of the County of Wellington, 265,777; William E. Wells & Edward W. Wells, 25,685; Westburne, 142,556; Westcourt Place Ltd., 41,258; West Dale Maintenance & Contracting Ltd., 26,971; Westinghouse Canada, Inc., 106,921; Albert White & Co., Ltd., 25,390; Diane White, 27,612; George C. Whitmore Construction, 25,896; M. Paul Wiegand, 37,970; Wilchar Construction Ltd., 33,257; Wilgen Electrical Contractors, 30,488; Willems Bros. Const. Ltd., 69,131; Will-Fran Heating Co. Ltd., 44,146; Willhac Inc., 33,120; Willjim Cont. & Mech. Corp. Ltd., 133,017; R. Gordon Wilson Construction, 43,160; Wincon Construction Ltd., 292,574;



**MINISTRY OF GOVERNMENT SERVICES — Continued**

Corporation of the City of Windsor, 262,484; The Windsor Utilities Commission, 120,378; Witherell & Sons Plumbing & Heating, 114,193; G. H. Wood & Co., Ltd., 26,091; G. T. Wood, 27,793; The Wright Line of Canada, Ltd., 58,606; Wyant & Co., Ltd., 32,379;

Xerox of Canada, Ltd., 640,309;

Yonge-Eglinton Centre, Ltd., 395,474; York Div. of Borg-Warner (Canada) Ltd., 42,852; York Paving Asphalt & Concrete, Ltd., 45,640;

John Zaichuk, 640,782; Thomas J. Zakos, 69,451; Zan-Dall Construction Ltd., 25,123; Zenith Renovations and Builders, 41,957; Zykra Enterprises Ltd., 50,000;

Accounts under \$25,000 — 26,622,427.

Less: Recoveries from Ministries, Agencies and Others (\$98,568,044):

Bell Canada, 13; Eastern Ontario Development Corporation, 659; First Small Claims Court, County of Frontenac, 426; First Small Claims Court, Judicial District of Sudbury, 1,991; The Hospital Medical Records Institute, 150; Industrial Accident Prevention Association, 1,621; Legislative Assembly, 1,754,032; Liquor Control Board of Ontario, 150; Management Board of Cabinet, 887,918; Metro Toronto Housing Authority, 10; Ministries: Agriculture and Food, 2,771,900; Attorney General, 4,556,930; Citizenship and Culture, 644,075; Colleges and Universities, 142,052; Community and Social Services, 6,254,533; Consumer and Commercial Relations, 4,125,079; Correctional Services, 1,599,591; Education, 3,849,971; Energy, 3,508,813; Environment, 2,786,942; Health, 10,203,489; Industry and Trade, 1,300,233; Intergovernmental Affairs, 150,135; Labour, 1,937,360; Municipal Affairs and Housing, 3,034,151; Natural Resources, 6,538,487; Northern Affairs, 403,732; Revenue, 9,631,248; Solicitor General, 3,543,520; Tourism and Recreation, 600,388; Transportation and Communications, 19,826,400; Treasury and Economics, 7,709,987; Niagara Escarpment Commission, 13,700; Northern Ontario Development Corporation, 12,426; Cabinet Office, 26,878; Office of the Deputy Premier, 5,556; Office of the Lieutenant Governor, 13,812; Office of the Ombudsman, 36,629; The Office of the Premier, 149,290; Office of the Provincial Auditor, 56,196; Office of the Public Trustee, 97; Ontario Arts Council, 107; Ontario Development Corporation, 97,728; The Ontario Educational Communications Authority, 596; Ontario Election Office, 17,218; Ontario Energy Corporation Accounts, 3,660; Ontario Housing Corporation, Northwestern Ontario Branch, 158,648; Ontario Housing Authorities, 276,002; Ontario Science Centre, 26,240; Ontario Status of Women Council, 1,443; Regional Municipality of Peel, Waste Management, 765; Provincial Secretariat for Justice, 38,691; Provincial Secretariat for Resources Development, 86,171; Small Claims Court, 2,395; Social Development Policy, 319,852; St. John's School, 40,542; Sudbury Juvenile Services Inc., 6,681; Ken Warden Construction Ltd., 3,450; Women's Directorate Office of the Minister, 11,676; Workers' Compensation Board, 59;

Less: Excess of Recoveries transferred to Revenue re: Computer Services Division, 604,450.

Supplementary Retirement Benefits, Allowances, etc. (\$47,775,971):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 8,014,275; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act as amended, 7,686,061; Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, 1975 to certain recipients under the Public Service Superannuation Act, 31,959,431; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 116,204.

Employee Benefits (Government Contributions) (\$14,736):

Confederation Life Insurance Co., 36,134,505; Great-West Life Assurance Co., 18,945,789; London Life Insurance Co., 8,616,459; The Ministry of Health, 41,710,943; Receiver General for Canada, 131,822,898; Public Service Superannuation Fund, 127,530,112; Superannuation Adjustment Fund, 18,503,732;

Less: Expenditure Refunds (\$80,953,055):

Employee Payroll Deductions, 80,951,186; Miscellaneous, 1,869.

Less: Recoveries from Ministries and Agencies (\$302,296,647):

Alcoholism and Drug Addiction Research Foundation, 977,118; Algonquin Forestry Authority, 47,480; Education Relations Commission, 58,302; Legislative Assembly, 662,643; Liquor Control Board of Ontario, 6,332,897; Management Board of Cabinet, 1,838,684; Ministries: Agriculture and Food, 6,464,865; Attorney General, 15,362,105; Citizenship and Culture, 2,394,553; Colleges and Universities, 2,161,939; Community and Social Services, 37,889,035; Consumer and Commercial Relations, 7,592,827; Correctional Services,



## MINISTRY OF GOVERNMENT SERVICES — Continued

20,277,651; Education, 6,756,474; Energy, 889,042; Environment, 8,903,025; Government Services, 19,095,526; Health, 39,805,899; Industry and Trade, 2,016,802; Intergovernmental Affairs, 298,740; Labour, 6,233,000; Municipal Affairs and Housing, 5,069,496; Natural Resources, 20,165,174; Northern Affairs, 750,246; Revenue, 15,375,134; Solicitor General, 25,014,726; Tourism and Recreation, 2,393,607; Transportation and Communications, 38,003,694; Treasury and Economics, 1,728,928; Niagara Escarpment Commission, 61,386; The Niagara Parks Commission, 425,628; Cabinet Office, 128,412; Office of the Lieutenant Governor, 23,714; Office of the Ombudsman, 271,374; The Office of the Premier, 201,061; Office of the Provincial Auditor, 338,209; Ontario Arts Council, 90,590; Ontario Development Corporation, 705,261; Ontario Housing Corporation, Northwestern Ontario Branch, 3,100,940; Ontario Lottery Corporation, 691,026; Ontario Place Corporation, 276,298; Ontario Waste Management Corporation, 47,095; Provincial Secretariat for Justice, 80,783; Provincial Secretariat for Resources Development, 72,791; Social Development Policy, 217,261; Teachers' Superannuation Commission, 183,387; Toronto Area Transit Operating Authority, 821,819.

Total Other Payments. . . . . 272,614,570

## Statutory (\$207,882)

## Minister's Salary (\$24,432)

Hon. George Ashe . . . . .	July 6, 1983 to March 31, 1984. . . . .	18,321
Hon. Douglas J. Wiseman . . . . .	April 1, 1983 to July 5, 1983. . . . .	6,111

## Parliamentary Assistant's Salary (\$7,549)

William Hodgson. . . . .	7,549
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## Ministers Without Portfolio (\$21,184)

Hon. R. Eaton. . . . .	April 1, 1983, to March 31, 1984. . . . .	12,268
Hon. G. Dean . . . . .	July 6, 1983 to December 22, 1983. . . . .	5,698
Hon. Bud Gregory . . . . .	April 1, 1983 to July 5, 1983. . . . .	3,218

## Trust and Special Purpose Accounts (\$79,116)

Contract Security Deposits, 60,175; Effingham Park Expropriation Trust Account, 18,941;

## Government Stationery Account — Printing (\$75,601)

Ainsworth Press, Ltd., 49,342; Alpha Graphics, Ltd., 27,735; Amanda Graphics Ltd., 29,291; Anthes Business Forms (Division of Molson Industries Ltd.), 36,556; Artic Graphics, 76,136; Artistic Stationery Co. Ltd., 57,489; Automated Business Forms, Ltd., 49,330; Baker Gurney & McLaren Press, Ltd., 140,367; Becon-Gage Envelopes (Division of Barbecon Inc.), 86,711; T. H. Best Printing Co. Ltd., 59,288; Bopar Graphics Ltd., 25,986; Burroughs Inc., 109,960; Cambrian Business Products Ltd., 40,477; Canada Envelope Ontario Ltd., (Division of Abitibi-Price Inc.), 30,934; Canada Print and Litho, 27,305; Canadian Bank Note Co. Ltd., 313,961; Canadian Printco Limited, 165,752; The Carswell Co. Ltd., 303,325; Clarke Lithographing, Ltd., 40,946; Consumers Graphics Inc., 58,677; Copy'n Print Ltd., 39,856; R. L. Crain, Ltd., 190,179; Data Business Forms, 166,534; Davis & Henderson, Ltd., 35,193; John Deyell, Ltd., 274,569; K. D. Doddsworth Fine Graphics Ltd., 28,508; Dominion Blueline Inc., 64,448; D. R. G. Globe Envelopes Ltd., 358,022; Drummond Business Forms Ltd., 797,023; E. B. Loose Leaf Ltd., 30,842; Espie Islington Printing Ltd., 26,879; Fairway Press, 42,041; Fastforms, Ltd., 29,811; Forest City Graphics, 52,489; General Printers, Ltd., 102,842; G J W Graphic Services, 33,826; Globe Printing & Litho Toronto, Ltd., 83,827; Griffin House Graphics Ltd., 28,648; The Hanover Typocraft, 33,768; Haughton Graphics Ltd., 93,091; Bruce Henderson, Ltd., 38,741; Hogarth Printing Co. Ltd., 56,132; Howarth & Smith, Ltd., 89,865; The Hunter Rose Co., 47,088; The Ideal Printing Company Ltd., 49,110; Impact Business Forms Ltd., 96,133; Imperial Press, Ltd., 107,034; Informco Inc., 66,264; Intercheques, 28,334; Intercontinental Maps & Charts, Ltd., 109,517; International Business Machines Ltd., 70,148; Johnstone Adams Graphics Ltd., 48,478; Kerr-Progress Printing, Ltd., 27,770; Kimball Systems, 214,910; Lancaster Business Forms Can. Ltd., 548,107; Lavalette Business

## MINISTRY OF GOVERNMENT SERVICES — Concluded

Forms, Ltd., 52,256; Lawson Business Forms Ltd., 87,088; Love Printing Service, Ltd., 84,518; Magill Business Forms, 264,077; Maher Lithography Ltd., 27,179; Maracle Press, Ltd., 512,366; McCutcheon Business Forms, Ltd., 103,868; McLaren, Morris & Todd, Ltd., 1,015,528; Metro Envelope, Ltd., 44,109; Moore Business Forms, Ltd., 108,665; M & S Printers, Ltd., 28,225; Mundy Brothers, Ltd., 97,900; National Paper Goods, Ltd., 55,722; Noble Scott Company, Ltd., 229,580; Ontario Community Newspapers Assoc., 29,930; Paragon Business Forms Ltd., 300,360; Phillips Reid Wolstencroft, 26,986; Plow & Watters Printing Canada Ltd., 35,426; Prime Press Co. Ltd., 26,402; Print Stop Ltd., 46,747; Pro Art Graphics Ltd., 33,420; Publishers, Ltd., 30,266; Purvis Chalmers, Ltd., 61,189; Quali Print, 30,307; Regal Colour Corporation (Division of Regal Stationery Co. Ltd.), 75,235; Reynolds and Reynolds (Canada), Ltd., 115,219; Donald Runge Ltd., 44,152; Selby Young Printing, 33,840; Sentry Envelopes Ltd., 131,142; Serv-A-Trade Lithographers (Division of Wadamaka Litho. Ltd.), 55,194; Smith Brothers Loose Leaf Co. Ltd., 56,349; Spalding Printing Co. Ltd., 94,296; Ralph Standfast, Ltd., 32,372; St. Joseph Printing, Ltd., 82,899; Swiss Print Incorporated, 39,554; Target Printing, 32,102; Thorn Press, N. A. MacEachern & Co. Ltd., 175,898; Tri-Graphic Printing, Ltd., 41,125; Twin Offset Ltd., 98,080; Unique Envelope Inc., 221,093; Versatel Corporate Services Ltd., 28,249; Webcom Ltd., 300,890; Webman Ltd., 131,154; The William House Ont. Ltd., 65,001; Accounts under \$25,000—1,552,011.

Less: Recoveries from Ministries, Agencies and Others (\$12,501,963):

Management Board of Cabinet, 39,547; Metro Toronto Housing Authority, 4,913; Ministries: Agriculture and Food, 736,674; Attorney General, 177,590; Citizenship and Culture, 241,947; Community and Social Services, 321,306; Consumer and Commercial Relations, 566,480; Correctional Services, 246,247; Education, 1,631,656; Energy, 7,419; Environment, 164,335; Government Services, 10,599; Health, 2,040,049; Industry and Trade, 10,729; Intergovernmental Affairs, 44,277; Labour, 200,530; Municipal Affairs and Housing, 125,444; Natural Resources, 1,511,982; Northern Affairs, 28,344; Revenue, 1,190,564; Solicitor General, 61,911; Tourism and Recreation, 10,826; Transportation and Communications, 2,512,149; Treasury and Economics, 282,895; Niagara Escarpment Commission, 44,454; Cabinet Office, 5,615; Office of the Deputy Premier, 79; Office of the Premier, 31,344; Office of the Provincial Auditor, 13,721; Ontario Election Office, 411; Ontario Housing Corporation, Northwestern Ontario Branch, 647; Provincial Secretariat for Justice, 18,970; Provincial Secretariat for Resources Development, 2,615; Receiver General for Canada, 3,722; Social Development Policy, 205,338; Toronto Area Transit Operating Authority, 4,096; Women's Directorate, Office of the Minister, 2,538.

## Summary of Expenditure

Voted		
Salaries and Wages .....	79,224,401	
Employee Benefits .....	12,616,422	
Travelling Expenses .....	2,089,920	
Other Payments .....	272,614,570	
		366,545,313
Statutory .....		207,882
<b>Total Expenditure, Ministry of Government Services. ....</b>		<b><u><u>\$366,753,195</u></u></b>

## MINISTRY OF HEALTH

Hon. Keith C. Norton, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$278,331,435)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. J. M. Raymond. . . . .	Deputy Minister . . . . .	79,572
Adolph, I. S., 57,805; G. D. Ainlay, 41,890; N. Alam, 72,282; S. Ali, 41,890; E. R. Allardyce, 41,890; N. F. Allen, 49,468; I. B. Amara, 72,282; M. K. Amin, 50,157; D. N. Anderson, 72,282; J. D. Anderson, 60,071; W. F. Anderson, 40,725; S. E. Andrews, 43,745; R. Andrusco, 43,850; M. Ankus, 42,351; J. Appell, 42,351; U. J. Appen, 57,805; R. H. Applebaum, 41,890; H. T. Arciszewska, 58,902; V. W. Ariemma, 40,000; A. J. Arkelian, 45,130; R. J. Armstrong, 42,081; L. S. Arnold, 45,575; S. S. Arora, 87,779; A. H. Atkins, 54,512; M. S. Awan, 63,815;		
Babiak, W., 72,282; B. G. Bacchus, 43,327; T. H. Backhouse, 45,130; K. E. Badoe, 74,765; H. J. Bain, 47,221; J. W. Bain, 61,799; R. Baker, 65,017; J. L. Balderston, 40,531; G. I. Balkansky, 63,292; W. A. Banting, 47,221; B. B. Bardhan, 69,150; M. O. Barilko, 42,351; W. A. Barnett, 41,890; G. L. Barr, 47,221; A. M. Barrenechea, 70,061; M. P. Barry, 41,890; V. Barta, 79,181; C. Barton, 63,815; M. V. Bates, 43,902; R. T. Beach, 40,106; E. J. Beaumaster, 42,351; E. A. Belle, 43,850; P. A. Bellingham, 47,221; D. C. Belyea, 54,512; D. Benoit, 48,136; E. Best, 72,282; D. Bhide, 58,902; C. A. Bigenwald, 61,525; A. N. Birney, 45,130; W. A. Birnie, 79,808; R. E. Black, 42,351; S. G. Blair, 45,130; B. J. Blake, 76,123; J. M. Blaskovic, 57,805; P. J. Block, 40,714; A. Boaf, 74,765; L. C. Boag, 68,918; A. W. Board, 49,468; A. E. Boehm, 61,799; D. E. Bogart, 61,799; R. J. Bolton, 50,000; T. Bood, 53,127; H. J. Boon, 43,981; A. A. Borczyk, 40,322; S. I. Borst, 43,850; N. W. Bradford, 68,362; G. P. Brand, 53,125; R. L. Brethour, 53,239; S. M. Brett, 49,468; D. R. Brindle, 45,130; B. H. Brooker, 40,129; B. I. Brown, 43,850; H. E. Brown, 45,130; C. L. Brubacher, 49,468; B. H. Buchanan, 72,282; D. M. Buchanan, 59,469; P. W. Burgess, 46,515; A. R. Burrows, 55,531; V. Butany, 61,228; J. J. Butcher, 63,815; M. Byrne, 65,017;		
Cahoon, F. E., 43,850; P. Cakuls, 72,282; R. T. Call, 68,362; I. S. Callender, 77,482; V. M. Cammisa, 40,374; D. M. Campbell, 45,130; K. N. Campbell, 40,714; E. R. Camunias, 60,695; J. A. Carlson, 63,580; A. Carter, 40,106; P. K. Carter, 40,505; A. J. Cauchi, 41,890; J. Cava, 61,228; L. Chad, 65,017; R. L. Chan, 44,406; L. C. Chapin, 47,665; N. Chaudhry, 60,000; R. S. Check, 44,406; M. A. Cherayil, 65,017; D. Clark, 68,362; R. G. Clark, 45,130; E. I. Clarke, 41,315; D. G. Clarkson, 50,000; E. D. Coloma, 57,805; M. F. Conlon, 76,123; J. K. Conway, 47,352; B. A. Coomes, 42,351; D. Cooper, 48,946; J. R. Cooper, 45,130; W. J. Copeman, 72,282; D. W. Corder, 66,144; E. G. Coulson, 66,144; D. N. Cow, 68,153; W. C. Cowan, 60,339; W. J. Craig, 42,351; L. P. Crichton, 41,890; J. R. Cripps, 60,000; N. G. Croil, 43,275;		
Daigle, R. J., 42,351; J. W. Davidson, 68,362; N. A. Davidson, 42,778; C. W. Davies, 61,799; J. M. Davis, 45,130; N. Daya, 61,850; J. P. De Lucas, 67,238; J. Deadman, 76,123; F. K. Deegan, 64,913; E. J. Deinum, 72,282; J. M. Delaney, 49,468; H. Demshar, 68,362; R. E. Desmarais, 41,890; J. Diamond, 57,805; P. R. Dickey, 41,890; T. Do, 53,127; P. J. Donoghue, 57,328; J. L. Dorland, 44,660; Y. S. Drazin, 49,468; S. Dreezer, 66,144; K. Dronsejko, 43,621; K. S. Dubash, 40,714; J. R. Duksza, 64,573; N. H. Duncan, 45,784; A. E. Dyer, 70,175; J. S. Dyl, 41,890;		
Egerton, S. H., 47,796; G. M. Eisenstein, 55,203; H. K. Elek, 57,805; L. Ellinas, 46,042; M. R. Entwistle, 40,857; A. F. Erlenbusch, 45,130; A. Evans, 49,547; J. A. Everett, 43,850;		
Farquhar, M., 45,130; L. S. Fazekas, 43,847; F. G. Feld, 41,890; D. Fenner, 62,508; S. C. Finkelstein, 64,913; K. L. Finney, 41,054; M. D. Fish, 68,362; M. J. Fisher, 60,339; M. Z. Fisman, 72,282; R. L. Fleming, 87,779; K. S. Foley, 42,351; P. C. Foley, 72,282; M. M. Fothergill Marcellus, 57,805; A. Foussias, 72,961; F. J. Frank, 57,805; C. G. Friday, 40,374; J. B. Frost, 79,442;		
Gailitis, M. M., 43,850; M. Gain, 41,890; K. J. Galbraith, 42,351; J. P. Gardner, 49,155; P. D. Gatfield, 83,798; D. M. Gauld, 68,362; S. A. Gemmell, 41,315; M. H. Gibson, 66,144; B. G. Gill, 42,413; M. L. Ginsburg, 65,017; G. Gold, 76,123; N. Gordon, 68,362; W. F. Gordon, 72,282; A. D. Gossling, 41,890; P. J. Gould, 49,468; W. R. Govan, 68,362; R. K. Graham, 72,282; H. Granville, 42,351; D. R. Grasse, 45,130; B. F. Gray, 66,193; J. N. Gray, 79,808; B. S. Green, 40,106; D. Greenwood, 42,351; J. Greenwood, 47,221; P. Grof, 72,282; B. H. Grundy, 57,000; D. N. Guy, 41,890;		



## MINISTRY OF HEALTH — Continued

- Hagerman, J. R., 61,799; J. F. Haldenby, 47,221; J. L. Hale, 47,221; G. A. Haley, 48,946; G. D. Hamilton, 45,130; J. D. Hammett, 50,000; C. L. Hancock, 41,890; D. E. Harry, 64,890; D. G. Heagle, 66,144; E. C. Helmes, 42,349; S. M. Herring, 41,315; R. B. Hicks, 45,130; R. Hitchcock, 45,130; E. Hlusek, 67,604; D. C. Hoff, 40,871; S. Hoffer, 45,130; W. J. Hogle, 41,890; R. W. Hopkins, 42,351; T. S. Horlor, 43,118; B. R. Horn, 42,351; G. M. Houston, 41,315; S. G. Houtman, 72,282; E. Huang, 53,127; J. Hubert, 45,130; B. C. Humphrey, 68,362; J. T. Hurdalek, 68,362; J. T. Hurlock, 43,800; F. Hussain, 51,533; L. J. Hutchinson, 85,244;
- Irvine, N. C., 43,850;
- Jacob, G., 41,890; R. C. Jain, 68,362; E. Jakovac, 61,280; A. E. Jansen, 43,984; D. F. Johnston, 40,191; R. Just, 72,282;
- Kahan, B. C., 41,890; J. Kalous, 57,805; Z. Kalous, 57,805; J. Kane, 43,850; J. N. Karkruff, 41,353; K. E. Karunaratne, 61,829; S. S. Kasatiya, 43,850; R. P. Kaushal, 41,890; K. Kwall, 57,282; S. Kazarian, 46,986; D. J. Kealey, 61,197; J. J. Keays, 41,890; D. D. Kennedy, 43,144; M. T. Kennedy, 40,714; D. L. Keshav, 72,282; R. S. Khazen, 72,282; K. C. Khosla, 55,805; J. A. Kilgour, 72,282; J. E. Killi, 41,890; B. K. Kim, 42,351; J. I. Kim, 42,351; W. E. King, 72,282; A. J. Kirshen, 58,200; G. W. Knight, 63,763; R. Y. Koh, 43,850; D. A. Korn, 72,000; S. J. Kovacs, 72,282; M. Kronis, 47,221; K. S. Kruger, 62,613; P. R. Kruspe, 43,850; Z. Krysl, 54,068; M. I. Kugelmass, 79,808; D. F. Kulis, 72,282; T. G. Kumagai, 43,985; M. Kundapur, 57,230; K. Kupsamy, 40,033;
- Laczova, O., 57,805; H. Lakra, 41,890; J. B. Lane, 42,351; S. R. Lang, 72,282; C. A. Lapp, 72,282; D. J. Larkin, 41,210; S. S. Latimer, 41,315; D. H. Latter, 44,372; B. A. Laurin, 41,890; A. Lazor, 68,362; E. W. Leach, 47,221; J. M. Leach, 41,315; A. E. Leblanc, 61,799; R. H. Leblanc, 49,468; B. E. Lee, 41,890; D. J. Lefevre, 45,130; R. L. Le Gros, 43,981; M. Lemieux, 79,965; R. A. Le Neveu, 70,175; L. Levinskas, 68,362; M. C. Lindberg, 43,984; J. A. Linthwaite, 43,902; V. W. Liu, 49,468; M. L. Livermore, 72,282; P. Loch, 47,221; M. J. Lomis, 42,351; D. W. Lowe, 58,902; M. R. Lowrey, 63,632; E. Luryi, 65,514; P. G. Lynes, 79,965;
- MacCrimmon, D. J., 71,446; B. J. MacDonald, 46,646; H. I. MacKillop, 61,799; R. K. MacLeod, 41,890; J. A. MacVittie, 57,805; M. Magus, 40,714; N. Maharaj, 72,282; S. A. Malcolmson, 88,275; W. A. Maley, 68,362; M. H. Malik, 61,437; H. C. Mallory, 43,850; S. T. Mancino, 45,832; K. Mandelman, 66,324; J. M. Marcos, 68,362; E. A. Marth, 63,815; J. M. Martyniuk, 46,180; M. E. Mates, 42,351; J. A. McCormick, 42,351; A. W. McCorquodale, 41,890; R. McCurley, 79,808; J. M. McDonald, 40,714; M. C. McEwen, 48,710; P. A. McGee, 47,378; J. C. McHugh, 41,000; L. W. McKerrrow, 60,339; H. R. McKilligin, 68,362; B. J. McLaughlin, 79,965; A. D. McLean, 47,221; J. McMullen, 41,890; M. V. McRae, 57,282; J. R. Meeks, 50,226; J. D. Mendonca, 47,693; J. C. Menzies, 49,468; J. T. Mercer, 60,339; F. Mester, 42,351; N. Mhatre, 42,351; M. Mikolaski, 42,351; M. R. Millar, 45,175; G. H. Miller, 42,351; H. R. Miller, 42,351; L. Mills, 42,569; R. G. Milner, 53,127; M. E. Milo, 74,948; J. H. Mitchell, 41,890; G. Monaghan, 46,176; D. M. Monteith, 43,850; T. T. Moon, 49,468; L. G. Morash, 45,130; L. A. Moricz, 43,650; D. E. Morrison, 74,765; M. M. Morrow, 87,779; A. A. Moses, 47,388; E. J. Murray, 76,123; J. Musil, 79,808;
- Naecke, O. K., 40,714; S. H. Newroth, 43,981; A. Nieto, 68,362; D. A. Nitkin, 43,850; D. M. Noble, 63,815; W. A. Norton, 42,351; E. A. Nowina, 45,130; S. M. Nugent, 72,282; J. Nundy, 73,353;
- Oguntoyinbo, O., 65,017; R. N. Oliver, 72,282; M. T. O'Neill Kirby, 45,130; J. O'Reilly Wingert, 63,815; R. Oss, 61,799; D. A. Oxbly, 42,151; R. A. Oxlade, 76,150;
- Page, J., 68,049; J. Palubjak, 63,815; E. J. Parker, 47,221; R. S. Parmar, 68,362; B. A. Patchett, 43,981; C. Patey, 52,291; N. R. Paul, 41,733; P. F. Payne, 72,282; E. P. Peacock, 42,351; R. S. Peacock, 45,967; D. M. Perenack, 47,221; F. Peter, 43,850; R. E. Pharand, 49,468; E. D. Pie, 44,216; W. D. Piercey, 43,981; L. V. Pineda, 41,943; J. P. Plant, 45,130; M. Pohoski, 57,805; K. Pollitt, 40,856; K. Pospisil, 68,362; D. M. Potopsingh, 64,920; M. G. Priesse, 48,946; R. D. Prueter, 68,362; M. Prymych, 42,256; A. Prytula, 51,873; W. Puszkarski, 55,714;
- Quan, R. W., 48,083; M. Que, 57,805; P. H. Quinn, 47,665; R. E. Quinsey, 40,531; V. L. Quinsey, 48,946; A. Quraishi, 73,171;
- Rafaj, J., 73,380; C. E. Rand, 43,301; M. A. Rashid, 42,351; S. E. Rayner, 62,613; T. J. Reader, 46,960; K. L. Reed, 44,503; J. Regan, 41,367; G. W. Reid, 68,362; R. H. Reid, 64,887; M. E. Rice, 42,351; J. Richter, 41,472; K. L. Riehm, 45,130; D. F. Rimstead, 47,837; J. H. Ritchie, 45,130; J. D. Robinson, 65,514; M. Rodenburg, 72,282; L. W. Rogers, 42,413; E. A. Rotstein, 72,282; M. A. Ruiperez, 44,320; F. C. Rusk, 40,857; N. C. Russell, 79,510; R. K. Ryan, 57,282;
- Sada, M., 68,362; A. J. Sadiq, 45,130; S. Sahai, 57,805; C. I. Salmon, 51,533; R. Salo, 53,127; R. Samuelmaharajah, 43,850; S. Sanders, 48,946; R. T. Sapsford, 54,000; J. A. Sarjeant, 66,144; B. M. Saxena, 48,946; T. H. Scholten, 43,850; I. E. Searle, 49,468; R. Seaver, 65,514; D. J. Segal, 50,491; S. D. Sethi, 67,343; M. J. Shaw, 45,130; R. R. Sheppard,

## MINISTRY OF HEALTH—Continued

82,970; P. S. Shergill, 41,890; M. H. Siddiqui, 44,555; J. A. Silcox, 68,362; G. L. Siler-Wells, 47,221; J. Silinsky, 57,805; I. I. Silver, 75,026; G. G. Simpson, 47,221; A. N. Singh, 72,282; L. Sipos, 57,805; G. P. Skelthorne, 72,282; M. A. Skovron, 45,522; D. Slezakova, 68,362; L. F. Smith, 68,362; M. L. Smith, 101,498; T. Smith, 42,349; P. C. Smythe, 40,129; M. K. Sohail, 70,000; F. T. Solomon, 40,129; D. E. Somerville, 47,221; I. T. Sommer, 45,130; C. H. Spence, 54,512; A. R. Spina, 47,116; M. Sribney, 47,221; J. Srinivasan, 53,350; V. Srinivasan, 65,017; I. M. Stastna, 57,805; J. Stastna, 63,815; S. L. Steele, 41,315; V. M. Steklac, 57,805; C. M. Stevenson, 79,965; P. D. Stewart, 54,000; R. J. Stirling, 43,850; M. C. Stockwell, 40,856; R. E. Stokes, 97,082; A. Streda, 63,684; P. A. Stuckless, 45,130; S. Styliadis, 43,458; T. P. Subrahmanyam, 40,122; H. L. Sussman, 72,282; S. I. Sussman, 40,714; J. S. Sutherland, 48,946; B. Suttie, 70,175; G. T. Swart, 68,101; P. A. Switzer, 40,636.

Taitt, H. R., 58,000; S. W. Tate, 45,130; L. E. Tauber, 48,946; E. A. Taylor, 41,315; J. N. Taylor, 47,665; C. K. Temple, 60,339; J. S. Thompson, 43,850; J. W. Thompson, 40,129; D. A. Thomson, 45,130; G. M. Thomson, 55,805; R. B. Thomson, 60,339; I. Thuraijah, 61,672; D. L. Tierney, 41,916; S. Toma, 79,965; E. Torres, 91,777; N. V. Tran, 53,127; R. D. Tremblay, 40,531; Z. S. Tretina, 67,186; R. W. Tribe, 49,468; J. B. Trommelen, 43,981; K. L. Truax, 43,118; A. W. Tsang, 43,066; E. Tuncer, 61,829; T. S. Turner, 67,944; T. J. Turpin, 73,562;

Ugur, A., 60,366; R. S. Unger, 42,351; S. P. Usha, 79,965;

Valliant, M.A., 43,850; R. K. Vanallen, 47,798; S. Vanderzwan, 41,890; G. J. Ventura, 51,941; J. J. Vila, 41,237; R. L. Villard, 47,221; D. A. Vinegar, 63,815; T. G. Virey, 57,805;

Walker, J. M., 57,328; E. M. Wall, 43,589; E. M. Wallace, 58,902; I. Wallner, 43,850; M. G. Walsh, 63,159; M. S. Wang, 44,406; J. Ward, 46,777; J. P. Warren, 63,815; M. Watkin, 43,847; J. A. Watt, 49,468; D. Webster, 72,282; J. Wejtko, 42,351; W. D. Wigle, 72,282; R. B. Wiley, 47,221; P. W. Willmott, 41,890; D. S. Willoughby, 61,799; J. G. Wilson, 60,339; M. A. Winter, 45,130; J. Y. Wong, 43,981; W. P. Wong, 63,815; G. Wood, 47,665; G. Woodfine, 48,136;

Yeandle Hignell, J., 63,815; C. M. Young, 41,890; J. J. Young, 40,531; R. E. Youtz, 47,195;

Zarifa, S.S., 47,221; E. D. Zarins, 62,613; E. Zeman, 57,805; D. G. Zerebecki, 40,856; L. E. Zon, 43,850;

Salaries recovered under the BILD Program, Ministry of Treasury and Economics, 65,802.

## Temporary Help Services (\$4,016,651):

Baycrest Centre for Geriatric Care, 27,168; Kimberly Health Care Personnel Inc., 169,905; M.S. Employment Consultants Ltd., 135,202; Manpower Services Ltd., 146,485; Medical Placement Service, 102,887; Management Board of Cabinet, 3,004,703; Office Force Ltd., 73,620; The People Bank, 64,520; Angela Piazza, 39,712; Temporary Office Services Inc., 36,857; Accounts under \$25,000—215,592.

## Employee Benefits (\$46,824,434)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,543,626; Dental Plan, 1,277,804; Group Insurance, 721,681; Long Term Income Protection, 3,015,718; Ontario Health Insurance Plan, 5,248,403; Public Service Superannuation Fund, 12,649,353; Superannuation Adjustment Fund, 2,614,521; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,772,605; Supplementary Health and Hospital Plan, 2,009,639; Teachers' Superannuation Fund, 4,904; Unemployment Insurance, 6,852,472;

Other Benefits—Attendance Gratuity, 1,576,420; Death Benefits, 78,383; Maternity Leave Allowance, 1,127,910; Severance Pay, 3,156,045; Workers' Compensation Board, 2,177,588;

Less: Recoveries re staff transferred, 26,519;

Less: Recoveries from other Ministries and Agencies (\$976,119);

Ministry of Community and Social Services, 941,384; Accounts under \$25,000—34,735.

## Travelling Expenses (\$2,917,297)

Hon. K. C. Norton, 13,363; Hon. L. Grossman, 22,661; R. Mitchell, 2,383; J. Gordon, 1,273; G. J. M. Raymond, 297; G. W. S. Scott, 4,487; J. D. Anderson, 6,124; L. Ashley-Crane, 7,233; B. J. Ashton, 8,730; J. W. F. Bain, 14,098; S. J. Barnes, 5,817; A. M. Bell, 6,637; C. A. Bell, 7,494; J. M. Bellaire, 6,663; L. R. Blancher, 6,003; C. Bohaker, 5,115; R. L. Brethour, 6,784; P. W. Burgess, 5,402; F. E. Cahoon, 5,937; G. K. Cateau, 8,827; E. L. Chang, 10,998; D. S. R. Contant, 7,133; W. J. Copeman, 14,606; D. W. Corder, 6,165; M. A. Cordick, 5,674; E. G. Coulson, 5,359; W. C. Cowan, 6,063; J. A. Currie, 9,272; C. W. Davies, 8,360; I. W. Davies, 5,472; B. D. Davis, 8,125; P. J. Donoghue, 6,754; J. D. Dowdell, 8,127; S. Dreezer, 7,096; B. Droom, 7,637; W. J. Durda, 8,072; C. S. Eide, 8,651; W. S. Elford, 7,881;



## MINISTRY OF HEALTH—Continued

P. D. Fisher, 8,904; F. J. Fitzgerald, 8,085; J. A. Fleck, 7,525; N. C. Fleming, 12,796; L. M. Flewelling, 14,870; R. B. Forsyth, 6,845; B. W. Gallagher, 8,885; R. D. Gibson, 12,257; W. R. Govan, 5,177; G. Grice, 6,002; E. G. Gunton, 7,106; M. K. Halsall, 5,304; G. R. Hill, 8,554; T. Hogan, 5,810; B. C. Jansen, 7,795; K. P. Jeyanathan, 5,288; R. A. Jones, 8,582; K. Kwall, 5,331; D. J. Kealey, 5,268; M. J. Kennedy, 9,070; W. Kopachinski, 6,512; B. J. Lacroix, 5,667; T. W. Lam, 5,120; R. J. Lariviere, 7,208; S. Latimer, 5,381; B. A. Laurin, 5,856; J. Lenard, 11,489; C. F. Libbey, 5,020; R. J. Love, 5,876; A. Macdonald, 11,287; J. M. Marcos, 5,292; H. G. McCabe, 7,046; R. M. McColl, 17,373; J. M. McCrae, 7,234; J. B. McEwen, 7,755; L. W. McKerrow, 6,090; B. J. Menear, 8,031; J. T. Mercer, 6,677; R. P. Murphy, 9,537; E. A. Nowina, 6,891; D. A. Obonsawin, 7,117; P. J. O'Hare, 9,147; J. O'Neill, 6,858; H. C. Paetkau, 6,039; J. A. Peters, 14,081; H. H. Prentice, 7,360; G. R. Redford, 5,187; R. E. Reeve, 8,661; M. E. Rieder, 5,166; G. R. Robinson, 5,682; A. B. Sales, 7,028; R. T. Sapsford, 6,506; J. A. Sarjeant, 7,813; S. Seaby, 6,995; D. Segal, 14,985; K. R. Sheehan, 5,124; M. E. Sinclair, 9,710; L. M. Smith, 7,360; C. H. Spence, 21,577; M. C. Stockwell, 11,998; G. W. Taylor, 7,839; C. K. Temple, 6,600; D. A. Thibert, 13,081; G. M. Thomson, 5,869; T. S. Turner, 5,505; J. M. Walker, 7,461; E. R. Warren, 5,475; H. C. Weedon, 7,448; J. S. Wells, 8,310; W. L. Wells, 7,024; G. E. Wood, 5,856; C. K. L. Yiptong, 6,727; D. G. Zerebecki, 5,770; Accounts under \$5,000—2,052,369.

## Other Payments (\$7,253,534,974)

## Materials, Supplies, etc. (\$93,331,762):

ARA Consultants Ltd., 61,196; ASL Computers Ltd., 80,828; ASAP Computer Products Ltd., 29,406; Abbott Laboratories Ltd., 419,356; Acme Moving & Storage, 34,421; Addressograph Farrington Inc., 25,897; Advance Laundry Systems Inc., 28,875; Air-Dale Ltd., 790,335; Airline Motor Hotel, 33,237; Aladdin Synergetics Inc., 179,443; Amanda Graphics, 54,962; American Hospital Supply, 33,696; Charles Amodeo & Son, 39,282; Gus Amodeo Produce Ltd., 37,040; Andress (1982) Ltd., 49,002; M. Arato, 39,438; J. Ashbury, 26,467; Associates in Psychiatry, 50,839; J. D. Atcheson, 29,728; Atikokan General Hospital, 47,403; Atlantic Sugar Ltd., 36,631; Atripco Delivery Service Div. of Trailmaster Freight, 41,440; Austin Airways Ltd., 1,633,356; Avinda Electronics Ltd., 31,021; Ayerst McKenna & Harrison Inc., 28,700;

BDH Chemicals Canada Ltd., 36,815; B & M Drywall, 31,184; Bank of Montreal, 169,812; Barber-Ellis of Canada Ltd., 53,662; E. T. Barker, 27,208; Bay Quality Meats, 29,888; Beatrice Foods (Ontario) Ltd., 368,435; Beckman Instruments Inc., 62,459; Becton, Dickinson & Co., Canada Ltd., 45,352; Bell Canada, 4,264,177; Bell & Howell Canada Ltd., 72,169; B. Benda, 46,417; K. B. Bender, 26,424; Earl Berger Ltd., 65,368; J. Berger, 40,633; M. Black Wiping Products Ltd., 36,800; Board of Ophthalmic Dispensers Ontario, 46,227; Bodogh Lumber Co. Ltd., 32,472; Bond Commercial Dispatch Ltd., 26,008; Boston Henry Quinn Associates Ltd., 40,628; B. A. Boyd, 45,572; F. G. Bradley Co. Ltd., 69,225; I. M. Brasher, 41,869; Bristol-Myers Canada Ltd., 29,842; Brockville Utilities, 42,924; George Brown College of Applied Arts and Technology, 194,777; J. M. Brown, 51,442; D. Brown's Office Services Inc., 60,138; Budai Corporation, 34,386; Burgess Computer Services Inc., 93,989; Burgess Wholesale Ltd., 71,938; Burnbrae Farms Ltd., 35,479; Burns International Security Serv., 165,894; Burns Meats Ltd., 37,599; J. E. Byers, 39,368;

CIP Daxion Inc., 97,059; The Cambridge Towel Corp., 57,316; The Canada Consulting Group Inc., 248,259; Canada Packers Ltd., 453,993; Canada Post Corp., 4,740,033; Canadian Corps Commissionaires, 341,563; Canadian General Electric Co. Ltd., 681,583; Canadian Imperial Bank of Commerce, 118,534; Canadian Laboratory Supplies Ltd., 126,703; Canadian Marconi Co., 46,619; Canadian Mental Health Association (Ontario Division), 25,368; CN Telecommunications, 44,099; Canadian Oxygen Ltd., 44,154; Canadian Pacific Railway Co., 104,478; Canadian Protection Services Ltd., 53,680; Canadian Red Cross Society, 27,052; Canebasco Subscription Services, 55,246; Canton Associates, 44,947; Capital Beef Corp., 90,741; Celplast Ltd., 36,022; Centennial Hospital Linen Services, 404,485; Charters Litho Inc., 101,437; Chef Foods Ltd., 25,237; Chiropractic Review Committee, 87,814; J. Chmara, 43,548; Ciba-Geigy Canada Ltd., 56,674; I. Clancey, 44,411; Clearview Turkey Farms (Malton) Ltd., 49,035; College of Nurses of Ontario, 39,920; College of Physicians & Surgeons of Ontario, 438,647; D. Collings, 25,755; Colmar Maintenance, 28,839; Communicaide Health Care Consultants, 50,059; Connaught Laboratories Ltd., 125,758; Consolidated Computer Inc., 44,457; Consumers Gas Co., 1,416,805; Consumers Gas System, 356,477; B. Conway, 33,354; Corporate Foods Ltd., 158,085; COSMOS Systems Ltd., 27,526; A. Cote, 44,229; Crosthwait Consulting Services, 50,460; Crown Paper Div. of Crown Forest Industries Ltd., 42,058; Croydon Furniture Systems Inc., 303,360; Cyanamid Canada Inc., 115,815;

DMR and Associates, 172,182; DX Oil Co., 26,978; I. Dain, 54,058; Dar-way Office Equipment, 30,055; Data Business Forms, 84,028; Data Overload Div. of Drake International Inc., 38,420; Datamethods Associates Ltd., 32,846; Data Punch, 65,624; Dearborn Chemical Co. Ltd., 36,366; Del Graphics, 56,303; W. P. De New, 38,836; F. Dhalla, 34,514; A. B. Dick Co. of Canada Ltd., 66,724; Dictaphone Canada Ltd., 209,172; Diversey Wyandotte Inc., 103,367; Dominion Dairies Ltd., 253,714; Dominion Metalware Industries Ltd., 28,782; Dominion-

## MINISTRY OF HEALTH — Continued

- Pegasus Helicopters Ltd., 1,536,608; Dorey & Crossley Communications, 30,759; Al Dorion Painting & Decorating, 25,000; Drug Trading Co. Ltd., 186,446; Drummond Business Forms, 29,318; Durhamway Bus Lines, 28,704; Dynar Consulting Inc., 45,720;
- Engineering Interface Ltd., 33,100; Englehart & District Hospital Inc., 33,800; Erin Dodge Chrysler Ltd., 178,597; Ernst & Whinney, 252,145; Euroclean Canada Ltd., 27,979; Experdata Inc., 49,714
- Falletta, J., 35,644; Ken Fillmore Livestock Ltd., 39,696; H. Fine & Sons Ltd., 67,381; Finlay Foods Ltd., 32,508; Fisher Scientific Ltd., 157,673; S. Flom, 32,634; Flow Laboratories, 51,256; Fodor Engineering Ltd., 62,444; Fogler Rubinoff, 130,572; Ford Motor Company of Canada Ltd., 29,698; Foster Advertising Ltd., 1,157,016; A. T. Foussias, 43,602; Frank's Locker Service 1984 Inc., 40,038; Frapes Food Products Ltd., 28,017; Fraser & Beatty, 87,524; Funcraft Vehicles (1981) Ltd., 790,580;
- Gainers Inc., 30,497; Gamble Robinson Ltd., 40,165; S. N. Gelberg, 25,161; Gelman Sciences Inc., 49,985; Gemini Furniture Sales Ltd., 67,142; Gestetner Inc., 43,284; Giffels Associates Ltd., 150,714; G. Gilstorf, 26,013; Girton Manufacturing Co., 42,021; J. Glaister, 28,819; Globe Printing, 148,851; P. Goldhamer, 33,473; Goodhost Foods, 67,274; Government Pharmacy Account, 3,678,610; Grand Island Biological Co. of Canada Ltd., 25,907; Grand & Toy Ltd., 64,041; P. W. Grant, 33,115; S. V. Green, 26,926; T. Greenwood, 27,162; J. Griffin, 34,048; M. Grover, 35,339; Gulf Canada Ltd., 111,420;
- Haines, E. L., 38,478; Hamilton Hydro Electric System, 198,966; Hamilton Street Railway Co., 40,701; Hamilton-Wentworth Regional Municipality, 32,476; Haney Greenwood Ltd., 91,555; G. A. Hardie & Co. Ltd., 61,440; L. R. Harnick & Associates, 25,330; Harris Systems Ltd., 79,509; Healthco Canada Ltd., 52,252; H. J. Heinz Co. of Canada Ltd., 31,629; Hewlett Packard (Canada) Ltd., 25,229; Hickeson-Langs Supply Co., 811,721; Highland Distributors, 27,286; Hobart Canada Inc., 96,485; Hofstetter Business Products Ltd., 26,655; Holiday Juice Ltd., 71,209; Honeywell Ltd., 31,753; L. Horak, 31,104; Hospital Dietary Service Ltd., 46,246; Hospital Medical Records Institute, 50,114; Hospital for Sick Children, 52,345; The House of Lind Inc., 46,188; M. W. Hunter Lumber Ltd., 25,475; Huronia District Hospital, 162,749; Ontario Hydro, 314,105; Hydro-Electric Power Commission of Thunder Bay, 95,919;
- I.B.M. Canada Ltd., 210,786; IMS America Ltd., 31,781; Ideal Food Service Equipment, 32,831; Imperial Oil Ltd., 922,016; Industrial Supply House, 25,198; Industrial Textiles Ltd., 34,059; Industrial Workshops, 78,940; Infodata Ltd., 94,424; Ingram & Bell Ltd., 88,852; Inter City Papers Ltd., 286,071; Inter Medico, 25,112; International Systems Consultants Ltd., 62,793; Intranscorp, 37,231;
- James Bay Travel Ltd., 39,680; M. Jansen, 30,989; Johns Scientific, 157,444; G. H. Johnson's Furniture (Ottawa) Ltd., 93,590; Johnston Motor Sales Co. Ltd., 99,651; Johnstone & Adams Graphics Ltd., 60,669;
- KCL Data Key punching & Computer Service, 26,062; K-W Food Services Ltd., 176,807; Wm. A. Keech, 43,287; R. T. Kelly Inc., 443,863; Kendall Canada, 151,288; J. M. Kerr, 26,861; Key-Tech Data Centres Ltd., 226,638; V. Khait, 31,255; Kimberley-Clark of Canada Ltd., 45,427; Kingston General Hospital, 248,591; Kodak Canada Inc., 573,902; W. E. Kosar, 40,953; U. Kowalik, 25,675; H. Krug Furniture Co. Ltd., 32,850;
- Laboratory Reference Centre, 57,278; Laidlaw Waste Systems Ltd., 40,822; Lakehead Motors Ltd., 69,014; J. B. Langstaff & Associates Ltd., 35,850; Laurentian Motors (Sudbury 1964) Ltd., 33,705; Leading Edge Management Systems Inc., 107,150; Leeming Martin Associates Ltd., 87,553; George Leng Motors Ltd., 65,510; C. Lewis, 27,276; Gerry Lewis Ltd., 44,631; Litton Business Equipment Ltd., 306,863; C. K. Liu, 27,187; London Hospital Linen Service Inc., 585,940; London Transportation Commission, 31,418; Lu'Bel Industries Ltd., 31,263;
- MDS Laboratories, 37,029; MFA Medical, 68,428; MSS-DP Inc., 55,288; MacCosham Van Lines, 36,246; Macdonalds Consolidated Ltd., 34,089; MacGregor The Mover Ltd., 28,914; MacIver & Lines Ltd., 116,572; H.K.N. MacKenzie, 38,813; Mai Canada Ltd., 36,517; Maple Lodge Farms Ltd., 30,208; Mason's Dept. Stores Ltd., 59,511; Maxim Airfield Lighting Sys. Ltd., 171,969; McAinsh & Co. Ltd., 65,456; McCutcheon Business Forms Ltd., 26,683; McLeod's Data Entry, 554,124; McMaster University, 468,350; McNeil Pharmaceutical (Canada) Ltd., 150,693; Medicus Canada, 61,038; Medway Creamery Co. Ltd., 35,539; Melville-Webster Travel Services, 49,115; C. Meredith, 34,929; Merrell Pharmaceutical Inc., 50,879; G. Mersereau, 37,053; Metro Provisions, 82,634; Metropolitan Toronto Dept. 04 Ambulance Services, 51,909; Midhurst Design Ltd., 62,969; Miles Laboratories Ltd., 26,824; A. Miller, 31,464; Millipore Ltd., 116,617; Management Board of Cabinet, 199,516; Ministry of Attorney General, 588,564; Ministry of Correctional Services, 175,498; Ministry of Government Services, 12,165,343; Ministry of Natural Resources, 29,849; Ministry of Transportation and Communications, 36,963; A.H.G. Mittermaier, 27,454; Modern Building Cleaning, 231,693; Monro Service Incorporated, 37,909; L. Monti, 41,148; I. S. Morrison, 35,667; Motorola Ltd., 1,667,409; Muttart Builder's Supplies, 32,293;



## MINISTRY OF HEALTH — Continued

- NCS Diagnostics Inc., 57,110; NBI Canada Inc., 169,563; NKH Limited, 42,467; Nancy "Q" Produce Ltd., 25,556; National Cash Register Canada Ltd., 69,947; National Grocers Co. Ltd., 82,765; B. J. Nichols, 28,033; Nipissing Area Joint Hospitals Laundry Inc., 166,004; Noack & Hanmer Ltd., 85,456; North Bay Civic Hospital, 28,035; North Bay Hydro, 82,300; North Star Helicopter Inc., 60,420; North York Car & Truck Repairs Ltd., 51,240; Northern Canada Sales Ltd., 27,717; Northern & Central Gas Corp. Ltd., 750,800; Northern Engineering & Supply Co. Ltd., 58,176; Northern Meat Packers & Abattoir, 39,593; Northern Telephone Ltd., 37,168; Northtown Ford Sales, 68,013; Nurse Chevrolet Oldsmobile Ltd., 47,155; Nutricare, 63,704; Nu-Way Potato Products Ltd., 26,017;
- Obertreis M., 28,589; Office Equipment Co. of Canada Ltd., 37,960; Office Specialty Inc., 292,452; Olivetti Canada Ltd., 70,540; J. Olsen, 46,540; Olympic Foods (Thunder Bay) Ltd., 76,183; Ontario Chrysler (1977) Ltd., 161,407; Ontario Council on Community Health Accreditation, 87,300; Ontario Heart Foundation, 109, 801; Ontario Hospital Association, 87,998; Ontario Nursing Home Assoc., 26,822; O-Two Systems Ltd., 56,234; Oxford Dodge Chrysler Ltd., 144,514;
- PK Welding & Fabricators Ltd., 44,826; Palm Dairies Limited, 63,607; K. Patten, 35,076; Penetanguishene Water & Light Commission, 161,603; Penwalt of Canada Ltd., 79,789; Peoples Data Systems Co., 35,744; V. R. E. Perry, 39,601; Petro Canada Products Inc., 139,417; Pharmacia (Canada) Ltd., 81,520; Philips Electronics Ltd., 26,621; Philips Information Systems Ltd., 100,747; Physio Control, 69,143; J. Pianosi, 25,537; Pitney-Bowes of Canada Ltd., 242,760; Port Hope & District Hospital, 29,930; M. Portal-Foster, 32,319; E. A. Preston, 27,300; Price Waterhouse Associates, 47,515; Primo Importing & Distributing Co. Ltd., 32,973; Prism Data Services Ltd., 43,146; Pro-Can Computer Products Ltd., 42,481; Pro Food Services Ltd., 45,855; Procter & Gamble Co. of Canada Ltd., 42,968; D. R. Proctor, 53,137; Proform Furniture Industries Ltd., 639,691; Public Utilities Commission of Kingston, 906,923; Public Utilities Commission of London, 240,789; Public Utilities of St. Thomas, 27,408; Purolator Courier Ltd., 230,115;
- Qualicum Scientific Ltd., 41,147; Quality Chemical Mfg., 36,502; Queen's University, 263,911; Quinte Meat Products Ltd., 26,599;
- RJR Macdonald Inc., 105,901; Ramada Renaissance Hotel, 40,195; Receiver General for Canada, 48,063; Reed Stenhouse Companies Ltd., 248,759; Reynolds-Central Fuels, 29,627; Rhone-Poulenc Pharma Inc., 87,551; Riverside Chrysler Plymouth Ltd., 55,346; Rockbrune Brothers Ltd., 29,024; Royal Oak Dairy, 69,662; H. Ruhl Machinery Co. Ltd., 29,661
- Safety House of Canada, 33,784; Safety Supply Canada, 150,174; St. Joseph's General Hospital, Blind River, 36,755; St. Joseph's Hospital, London, 183,294; St. Joseph Printing, 453,004; St. Lawrence Foods, 213,465; St. Vincent De Paul Hospital, 52,389; Sarnia General Hospital, 33,350; A. A. Sauks, 37,018; Savin Canada Inc., 81,415; J. M. Schneider Inc., 45,701; R. Schwartz, 45,353; Scott Paper Ltd., 55,730; D. G. Scroggie, 41,528; Shelburne District Hospital, 28,108; Shell Canada Ltd., 572,973; R. Shemilt, 47,082; Silverwood Dairies Ltd., 252,470; M. Simonik, 50,540; Simplified Operating Systems Inc., 121,719; O. Snajor, 39,501; Sperry Inc., 757,878; A. Spudas, 39,235; Stax Plastics Ltd., 67,567; Sterling Fuels Ltd., 63,718; O. J. Stewart, 50,317; Angus Stonehouse & Co. Ltd., 31,206; Strano Foods Ltd., 68,210; Sudbury & Dist. Ambulance Serv., 40,713; Summerhill Graphics Ltd., 25,133; Sunoco Inc., 26,186; Sun Pac Foods Ltd., 128,578; Sunspun Food Services, 42,873; Swadron, Brown, Cascone & Himel, 93,406; Swish Maintenance Ltd., 33,365;
- T.G.H. Postgraduate Payroll Association, 415,470; TRW Data Systems, 35,320; H. Taitt, 30,936; S. Tanaka, 45,353; Telex/Tulsa Computer Products Ltd., 202,316; M. Terry, 31,538; Texaco Canada Ltd., 213,641; Thacker & Associates, 46,850; J. W. Thomson, 41,662; 3M Canada Ltd., 226,348; City of Thunder Bay, 146,536; W. G. Tobin, 64,648; Treasurer — City of Toronto, 136,236; Toronto Helicopters Ltd., 2,908,900; Toronto Hydro, 422,711; Toronto Institute for Pastoral Training, 44,915; Toronto Transit Commission, 234,031; Touche Ross & Partners, 191,958; Town and Country Chrysler Ltd., 101,762; Travenol Canada Inc., 30,563; Trillium Maintenance Service, 31,724; Trives Precision Ltd., 47,218; Truetech Medical Inc., 50,254;
- Union Gas Co. of Canada Ltd., 1,687,073; United Security Ltd., 38,032; University Hospital, 123,860; University of Guelph, 26,694; University of Ottawa, 65,730; University of Toronto, 211,598; University of Western Ontario, 401,071; Upjohn Co. of Canada, 27,385; Upper Ottawa Street Landfill Study, 568,758;
- Vallance Brown & Co. Ltd., 28,593; Van Am Electronics, 29,529; Varley Reprographic Products Ltd., 84,830; Victoria Hospital-London, 113,726; Video Communication Systems, 49,971;
- Walton "Trend" Furnishing Ltd., 29,432; Wang Canada Ltd., 28,250; Jervis B. Webb of Canada Ltd., 39,366; H. Weisbaum, 33,250; Welles Corporation Ltd., 43,708; Westburne Electric Supply Ltd., 37,617; Westinghouse

## MINISTRY OF HEALTH—Continued

Canada Ltd., 79,712; Weston Bakeries Ltd., 59,278; Weyerhaeuser Canada Ltd., 35,212; Whitby Clinic, 26,259; Whitby Hydro Electric Commission, 152,018; J. G. White, 32,907; Wilson Memorial General Hospital, 43,214; D. Wood, 35,050; G. H. Wood & Co. Ltd., 46,144; Wood & Wood Communications, 108,234; Woodlyn Laboratories Ltd., 46,243; Woods, Gordon & Co., 91,142; D. E. Woodwork Ltd., 58,447; Work Wear Corp. of Canada Ltd., 85,641; Wright Line of Canada Ltd., 68,130; Wyant & Co. Ltd., 86,690; Wyeth Ltd., 25,748; A. B. Wynne, 35,752;

Xerox of Canada Ltd., 589,800;

Young's Data Centre Ltd., 232,139;

Accounts under \$25,000—19,326,024.

Less: Recoveries from other Ministries and Agencies (\$9,168,694):

Beechgrove Regional Children's Centre, 61,795; Metropolitan Toronto Forensic Services, 127,746; Ministries: Agriculture and Food, 550,942; Colleges and Universities, 34,112; Community and Social Services, 3,982,760; Correctional Services, 63,838; Energy, 50,807; Environment, 151,350; Government Services, 66,745; Labour, 25,954; Northern Affairs, 3,830,811; Treasury and Economics, 33,932; Ongwanada Hospital, 186,837; Accounts under \$25,000—1,065.

Clinical, Applied, Operational and other Health Research (\$8,308,500):

Addiction Research Foundation, 2,626,400; Ontario Cancer Treatment & Research Foundation, 3,454,000; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 2,078,100.

Health Resources Development Plan—Development Costs (\$7,401,696):

Carleton University, 27,420; Children's Hospital of Eastern Ontario, 131,160; Clarke Institute of Psychiatry, 145,478; Connaught Laboratories Ltd., 375,000; Decima Research Ltd., 87,508; Donwood Institute, 50,000; Hospital for Sick Children, 104,063; L'Accueil Medical Francophone, 53,779; McMaster University, 1,658,845; Mount Sinai Hospital, 112,443; National Cancer Institute of Canada, 293,679; Ottawa-Carleton Regional Area Health Unit, 30,033; Queen's University, Kingston, 359,779; Red Cross Blood Transfusion Service (Ottawa), 36,018; Sunnybrook Hospital, Sunnybrook Medical Centre, 152,466; University of Ottawa, 463,406; University of Toronto, 1,828,266; University of Waterloo, 85,053; University of Western Ontario, 1,205,091; Wellesley Hospital, 30,357; Accounts under \$25,000—171,852.

District Health Councils (\$6,943,423):

Alexandria, Seaway Valley, 270,510; Brampton, Peel, 196,316; Brantford, Brant County, 219,011; Brockville, Lanark Leeds and Grenville, 342,026; Chatham, Kent County, 165,858; Fonthill, Niagara District, 193,993; Guelph, Wellington County, 256,391; Hamilton, Hamilton-Wentworth, 280,345; Kingston, Frontenac, Lennox and Addington, 288,181; Kenora, Kenora-Rainy River, 243,424; London, Thames Valley, 456,203; Midhurst, Simcoe County, 113,603; Oakville, Halton, 172,747; Ottawa, Ottawa-Carleton, 382,370; Owen Sound, Grey Bruce, 175,437; Peterborough, Haliburton-Kawartha Pineridge, 217,793; Sarnia, Lambton, 202,449; Sault Ste. Marie, Algoma, 275,477; Simcoe, Haldimand-Norfolk, 183,151; Sudbury, Manitoulin Sudbury, 301,257; Thunder Bay, Thunder Bay, 342,923; Timmins, Cochrane, 270,636; Toronto, Metro Toronto, 777,885; Waterloo, Kitchener-Waterloo, 204,112; Whitby, Durham Region, 183,674; Windsor, Essex County, 202,234; Accounts under \$25,000—25,417.

Payments for Ambulance and Related Emergency Services (\$56,841,693):

Public Hospitals (\$18,696,770):

Ajax, Ajax and Pickering General, 421,545; Alliston, Stevenson Memorial, 209,943; Almonte, Almonte General, 147,510; Atikokan, Atikokan General, 56,656; Barrie, Royal Victoria, 573,390; Barry's Bay, St. Francis Memorial, 184,954; Belleville, Belleville General, 171,727; Blind River, St. Joseph's General, 117,387; Brockville, Brockville General, 404,456; Cambridge, Cambridge Memorial, 330,375; Campbellford, Campbellford Memorial, 438,052; Chapleau, Chapleau General, 93,405; Cochrane, Lady Minto at Cochrane, 218,666; Dryden, Dryden District General, 119,145; Dunnville, Haldimand War Memorial, 119,335; Durham, Durham Memorial, 68,049; Elliot Lake, St. Joseph's General, 121,965; Englehart, Englehart and District, 118,207; Espanola, Espanola District, 136,059; Fort Frances, Laverendrye General, 202,070; Goderich, Alexandra Marine and General, 237,954; Hagersville, West Haldimand, 202,067; Hamilton, Hamilton Civic, 259,780; Hanover, Hanover District, 154,218; Hearst, Notre Dame, 178,445; Hornepayne, Hornepayne Community, 101,509; Huntsville, Huntsville District Memorial, 200,225; Iroquois Falls, Anson General, 113,468; Kapuskasing, Sensenbrenner, 216,311; Kenora, Lake of the Woods District, 388,111; Kingston, Hotel Dieu, 790,787; Kirkland Lake, Kirkland Lake and District, 385,160; Listowel, Listowel Memorial, 100,707; Little Current, Manitoulin Health Centre, 213,207; Manitouwadge, Manitouwadge General, 112,139; Marathon, Wilson Memorial General, 75,682;



## MINISTRY OF HEALTH — Continued

Markdale, Centre Grey General, 44,005; Matheson, Bingham Memorial, 72,362; Mattawa, Mattawa General, 56,261; Meaford, Meaford General, 212,947; Moosonee, James Bay General, 107,954; Newmarket, York County, 524,083; Niagara-on-the-Lake, Niagara-on-the-Lake General, 91,960; Nipigon, Nipigon District Memorial, 71,023; North Bay, North Bay Civic, 962,183; Orangeville, Dufferin Area, 471,874; Ottawa, Elizabeth Bruyere Health Centre, 321,936; Palmerston, Palmerston & District, 86,343; Paris, Willett, 74,578; Parry Sound, Parry Sound and District, 378,010; Pembroke, Pembroke General, 504,408; Perth, Great War Memorial, 288,166; Peterborough, Peterborough Civic, 829,638; Red Lake, Margaret Cochenour Memorial, 98,169; St. Catharines, Hotel Dieu, 1,001,462; St. Mary's, St. Mary's Memorial, 106,490; St. Thomas, St. Thomas Elgin General, 526,293; Sarnia, Sarnia General, 632,237; Sault Ste. Marie, Plummer Memorial Public, 887,891; Seaforth, Seaforth Community, 30,204; Shelbourne, Shelbourne District, 114,081; Sioux Lookout, Sioux Lookout General, 202,054; Smooth Rock Falls, Smooth Rock Falls, 62,523; Stratford, Stratford General, 205,454; Sturgeon Falls, West Nipissing General, 175,512; Tillsonburg, Tillsonburg District Memorial, 348,775; Toronto, Institute of Medical Technology, 344,380; Toronto, Red Cross Hospitals, 87,678; Walkerton, County of Bruce General, 305,190; Wawa, Lady Dunn General, 81,945; Wiarton, Bruce Peninsula and District Memorial, 205,684; Wingham, Wingham and District, 200,351.

## Private Operators (\$38,144,923):

Alexandria, Alexandria and District, 153,231; Alfred, Lamarre and Sons, 109,453; Amherstburg, Amherstburg, Anderson and Malden, 98,708; Armstrong, Armstrong Area Ambulance, 32,001; Arnprior, Arnprior and District, 174,671; Bancroft, Bancroft Ambulance, 254,612; Beaverton, Beaverton Ambulance, 400,555; Belleville — City Ambulance, 699,843; LaSalle Ambulance, 268,804; Bobcaygeon, Bobcaygeon Ambulance, 127,689; Bolton, Bolton and District, 35,832; Bracebridge, Muskoka Ambulance, 810,136; Bradford, Lewis Ambulance, 196,571; Brantford, Brant County, 711,986; Bridgen, Steadman Bros., 124,349; Burlington, District of Halton and Mississauga, 2,500,313; Carlton Place, A.R. Barker, 167,123; Chatham, Chatham and District, 1,118,072; Cobourg — Cobourg Ambulance, 516,085; Rutherford Ambulance, 139,730; Collingwood, McKecanie, 377,652; Dashwood, Hoffmans, 189,816; Delhi, D. L. Murphy, 117,837; Drayton, North Wellington, 45,426; Fergus, Fergus Ambulance, 195,376; Finch, Brownlee, 71,928; Fisherville, Yeates, 128,015; Forest, Forest and District, 139,488; Gananoque, Provincial, 214,994; Georgetown, Town of Halton Hills, 49,187; Geraldton, Fawcett, 197,830; Glencoe, J.B. Gough and Sons, 215,964; Gore Bay, Gore Bay Volunteer, 28,986; Grimsby, West Lincoln, 366,284; Guelph, Royal City, 612,866; Haileybury, Buffan, 269,091; Hamilton — Flamborough District, 211,427; Fleetview, 1,078,147; Superior, 1,180,427; Harrow, G. A. Smith, 110,053; Hawkesbury, Noels, 348,726; Ignace, Township of Ignace, 41,795; Kitchener, Kitchener-Waterloo Regional Ambulance, 993,504; Langton, Verhoeve, 103,157; Leamington, Sunparlour, 1,320,841; Lindsay, Lindsay and District, 445,207; London, Thames Valley, 1,428,134; Lucan, Lucan Ambulance, 90,239; Mactier, Jordons, 81,552; Midland, Midland and District, 477,316; Mount Forest, Mount Forest District, 145,095; Nobleton, Nobleton Fire Fighters, 128,677; Ottawa, Parham, 174,743; Owen Sound, Owen Sound Emergency Services, 1,141,142; Parkhill, Parkhill Ambulance, 89,998; Petawawa, Upper Ottawa Valley, 193,507; Petrolia, Petrolia and District, 143,153; Pictou, Bonds, 146,061; Port Colborne, Port Colborne Ambulance, 256,153; Port Perry, Port Perry Ambulance, 163,045; Port Rowan, MCMB Ambulance, 65,000; Powassan, Powassan Volunteer, 53,130; Prescott, St. Lawrence and District, 854,323; Rockland, Rockland Ambulance, 123,726; Rodney, Padfield, 223,896; Schreiber, North Shore, 100,616; Seaforth, Seaforth District Ambulance, 127,862; Seeleys Bay, Seeleys Bay Emergency Service, 30,611; Simcoe, Greens, 474,452; Smithville, Books, 78,843; South Porcupine, Porcupine Area, 612,017; Stratford, Stratford Ambulance Service, 144,286; Strathroy, Dennings, 160,936; Streetsville, Lee, 251,429; Sudbury, Sudbury and District, 1,361,166; Sutton, Taylors, 275,560; Thedford, Gilpin, 101,983; Thunder Bay, Thunder Bay Ambulance, 1,057,794; Tilbury, Tilbury and District, 101,458; Timmins, Corporation of City of Timmins, 73,681; Toronto, St. John's Ambulance, 262,752; Trenton, Rushnells, 336,585; White River, White River Ambulance, 49,215; Welland, Greater Welland, 645,457; Whitby, Whitby Ambulance, 1,072,356; Woodstock, Woodstock Ambulance, 742,607; Zurich, O'Connor, 115,836; Air and Out of Province, 5,854,899; Accounts under \$25,000 — 439,844.

## Payments to Ambulance Service Local Government (\$19,066,321):

Ancaster, Township of Ancaster, 161,229; Beardmore, Improvement District of Beardmore, 29,751; Haliburton, Municipality of Dysart, 152,999; Minden, Minden Ambulance, 116,020; Noelville, Township of Cosby, Mason and Martland, 29,665; Toronto, Municipality of Metropolitan Toronto, 18,432,089; Wasaga Beach, Town of Wasaga Beach, 120,803; Accounts under \$25,000 — 23,765.

## Operations of Hospitals (\$3,661,832,418):

Ajax, Ajax and Pickering General, 10,974,844; Alexandria, Glengarry Memorial, 2,852,960; Alliston, Stevenson Memorial, 5,140,365; Almonte, Almonte General, 2,902,042; Arnprior, Arnprior and District Memorial, 4,255,631; Atikokan, Atikokan General, 1,400,927; Barrie, Royal Victoria, 19,645,526; Barry's Bay, St. Francis Memorial, 1,636,360; Belleville, Belleville General, 28,479,704; Blind River, St. Joseph's General, 3,033,195;



## MINISTRY OF HEALTH—Continued

Bowmanville, Bowmanville Memorial, 6,414,402; Bracebridge, South Muskoka Memorial 6,332,103; Brampton, Peel Memorial, 31,430,706; Brantford—Brantford General, 25,081,777; St. Joseph's, 9,371,436; Brockville—Brockville General, 10,480,769; St. Vincent de Paul, 5,409,759; Burlington, Joseph Brant Memorial, 27,536,781; Cambridge, Cambridge Memorial, 23,255,947; Campbellford, Campbellford Memorial, 3,970,999; Carleton Place, Carleton Place and District Memorial, 2,217,616; Chapeau, Chapeau General, 1,898,563; Chatham—Public General, 18,141,552; St. Joseph's, 11,626,756; Chesley, Chesley and District Memorial, 995,726; Clinton, Clinton Public, 2,934,109; Cobourg, Cobourg District Memorial, 6,942,167; Cochrane, Lady Minto at Cochrane, 4,772,214; Collingwood, Collingwood General and Marine, 6,538,165; Cornwall—Cornwall General, 11,391,569; Hotel Dieu, 12,974,834; Macdonell Memorial, 3,990,765; Deep River, Deep River and District, 1,784,471; Dryden, Dryden and District General, 4,513,439; Dunnville, Haldimand War Memorial, 4,031,085; Durham, Durham Memorial, 1,550,420; Elliot Lake, St. Joseph's General, 7,128,782; Englehart, Englehart and District, 1,707,354; Espanola, Espanola General, 1,957,294; Exeter, South Huron, 3,023,337; Fergus, Groves Memorial Community, 5,087,194; Fort Erie, Douglas Memorial, 4,379,340; Fort Frances, Laverendrye General, 7,486,581; Georgetown, Georgetown and District Memorial, 4,627,677; Geraldton, Geraldton District, 2,422,491; Goderich, Alexandra Marine and General, 6,157,816; Grimsby, West Lincoln Memorial, 5,580,144; Guelph—Guelph General, 14,765,951; St. Joseph's, 13,712,410; Hagersville, West Haldimand General, 3,631,063; Hamilton—Chedoke-McMaster, 78,503,397; Hamilton Civic, 87,995,369; St. Joseph's, 66,595,179; St. Peter's Centre, 11,128,124; Hanover, Hanover and District, 4,889,641; Hawkesbury, Hawkesbury and District General, 6,559,705; Hearst, Notre Dame, 4,822,823; Hornepayne, Hornepayne Community, 1,256,099; Huntsville, Huntsville District Memorial, 6,083,924; Ingersoll, Alexandra, 3,929,363; Iroquois Falls, Anson General, 1,838,248; Kapuskasing, Sensenbrenner, 5,211,274; Kemptville, Kemptville District, 2,799,360; Kenora, Lake-of-the-Woods District, 8,907,426; Kincardine, Kincardine and District General, 3,258,201; Kingston—Hotel Dieu, 23,319,739; Kingston General, 54,262,834; Ongwanada, 1,776,039; St. Mary's on the Lake, 9,572,848; Kirkland Lake, Kirkland and District, 8,427,352; Kitchener—Freeport, 4,779,637; Kitchener-Waterloo, 45,441,436; St. Mary's General, 22,051,602; Leamington, Leamington District, 8,010,857; Lindsay, Ross Memorial, 13,736,547; Listowel, Listowel Memorial, 4,555,400; Little Current, Manitoulin Health Centre, 4,078,591; London—Parkwood, 12,861,512; St. Joseph's, 56,812,707; St. Mary's, 7,384,815; University, 51,278,725; Victoria, 99,309,913; Manitowadge, Manitowadge General, 1,419,798; Marathon, Wilson Memorial General, 1,637,473; Markdale, Centre Grey General, 2,124,982; Matheson, Bingham Memorial, 1,253,439; Mattawa, Mattawa General, 1,829,176; Meaford, Meaford General, 3,349,079; Midland, Huronia District, 8,413,509; Milton, Milton District, 4,338,723; Mississauga—Credit Valley, 492,922; Mississauga, 50,299,772; Moosonee, James Bay General, 2,425,385; Mount Forest, Louise Marshall, 2,196,909; Napanee, Lennox and Addington County General, 4,457,619; New Liskeard, Temiskaming, 7,552,652; Newbury, Four Counties General, 2,558,268; Newmarket, York County 25,376,899; Niagara Falls, Greater Niagara General, 23,592,069; Niagara-on-the-Lake, Niagara-on-the-Lake General, 1,695,617; Nipigon, Nipigon District Memorial, 1,593,344; North Bay—North Bay Civic, 13,823,595; St. Joseph's General, 12,335,150; Oakville, Oakville-Trafalgar Memorial, 25,516,448; Orangeville, Dufferin Area 6,860,028; Orillia, Orillia Soldiers' Memorial, 17,080,723; Oshawa, Oshawa General, 46,022,490; Ottawa—Children's Hospital of Eastern Ontario, 29,436,938; Elizabeth Bruyere Health Centre, 11,214,804; Hôpital Montfort, 17,483,754; Ottawa Civic, 92,000,718; Ottawa General, 40,307,112; Perley, 6,651,355; Queensway-Carleton, 18,593,420; Riverside, 19,028,453; Royal Ottawa, 9,705,787; St. Vincent, 20,209,623; Salvation Army Grace General, 13,036,450; Owen Sound, Owen Sound General, 27,034,650; Palmerston, Palmerston and District, 1,914,200; Paris, Willett, 3,382,336; Parry Sound—Parry Sound District General, 6,713,947; St. Joseph's, 3,010,395; Pembroke—Pembroke Civic, 7,176,248; Pembroke General, 7,820,538; Penetanguishene, Penetanguishene General, 4,409,933; Perth, Great War Memorial, 4,758,142; Peterborough—Peterborough Civic, 28,399,891; St. Joseph's General, 16,718,120; Petrolia, Charlotte Eleanor Englehart, 4,007,777; Picton, Prince Edward County Memorial, 4,010,332; Port Colborne, Port Colborne General, 6,146,442; Port Hope, Port Hope and District, 3,157,154; Port Perry, Community Memorial, 2,825,487; Red Lake, Margaret Cochenour Memorial, 1,977,318; Renfrew, Renfrew Victoria, 5,213,015; Richmond Hill, York Central, 21,587,377; St. Catharines—Hotel Dieu, 20,007,553; St. Catharines General, 30,289,221; Shaver, 4,592,168; St. Mary's, St. Mary's Memorial, 2,650,953; St. Thomas, St. Thomas Elgin General 21,592,933; Sarnia—St. Joseph's, 17,275,455; Sarnia General, 21,149,227; Sault Ste. Marie—General, 19,599,510; Plummer Memorial Public, 19,363,872; Seaforth, Seaforth Community, 2,412,798; Shelburne, Shelburne District, 1,403,692; Simcoe, Norfolk General, 10,981,687; Sioux Lookout, Sioux Lookout General, 2,237,081; Smiths Falls, Smiths Falls Community, 8,424,814; Smooth Rock Falls, Smooth Rock Falls, 984,934; Southampton, Saugeen Memorial, 2,399,066; South Porcupine, Porcupine General, 3,409,658; Stratford, Stratford General, 17,461,581; Strathroy, Strathroy Middlesex General, 7,989,693; Sturgeon Falls, West Nipissing General, 6,307,733; Sudbury—Laurentian, 24,838,904; Sudbury General, 24,842,316; Sudbury Memorial, 17,660,894; Terrace Bay, McCausland, 1,841,463; Thunder Bay—General Hospital of Port Arthur, 16,340,452; McKellar General, 24,897,044; St. Joseph's General, 15,315,952; Hogarth Westmount, 6,991,610; Tillsonburg, Tillsonburg District Memorial, 8,907,469; Timmins, St. Mary's General, 14,063,631; Metropolitan Toronto—Baycrest, 8,972,331; Bloorview Children's, 5,756,102; Central, 11,594,216; Clarke Institute of Psychiatry, 18,073,653; Doctors', 20,073,641; Donwood Institute, 2,732,644;

## MINISTRY OF HEALTH — Continued

Etobicoke General, 33,382,474; Hillcrest, 3,782,860; Hospital for Sick Children, 97,230,590; Humber Memorial, 24,741,792; Lyndhurst, 5,167,011; Mount Sinai, 60,639,600; Northwestern General, 21,390,298; North York Branson, 29,222,904; North York General, 43,103,523; Ontario Crippled Children's Centre, 7,861,197; Orthopaedic and Arthritic, 9,625,650; Princess Margaret, 31,976,684; Providence, 11,072,345; Queen Elizabeth, 27,842,852; Queensway General, 22,033,459; Red Cross Hospitals, 5,043,809; Riverdale, 28,603,983; Runnymede, 4,239,210; St. Bernard's Convalescent, 1,436,465; St. John's, 7,653,898; St. Joseph's Health Centre, 57,242,739; St. Michael's, 73,999,161; Salvation Army Toronto Grace General, 6,736,834; Scarborough Centenary, 38,422,647; Scarborough General, 49,550,275; Salvation Army Scarborough Grace General, 99,600; Sunnybrook Medical Centre, 91,141,427; Toronto East General and Orthopaedic, 57,922,720; Toronto General, 126,509,745; Toronto Western, 77,221,522; Wellesley, 57,042,081; West Park, 19,408,802; Women's College, 37,641,742; York Finch, 22,952,050; Trenton, Trenton Memorial, 9,344,799; Uxbridge, Cottage, 2,800,083; Walkerton, County of Bruce General, 4,508,231; Wallaceburg, Sydenham District, 6,123,401; Wawa, Lady Dunn General, 1,733,408; Welland, Welland County General, 19,159,511; Whitby, Dr. Joseph O. Ruddy General, 5,363,634; Wiarton, Bruce Peninsula and District Memorial, 2,409,261; Winchester, Winchester District Memorial, 6,541,539; Windsor—Hotel Dieu of St. Joseph, 30,050,497; Metropolitan Central, 28,796,783; Riverview, 6,353,808; Salvation Army Grace, 23,893,464; Windsor Western Hospital Centre (IODE), 25,286,311; Wingham, Wingham and District, 5,209,412; Woodstock, Woodstock General, 14,686,786.

## Operation of Related Facilities (\$142,417,503):

Algoma Sanatorium, 3,735,019; Belleville General Hospital, 320,146; Cambridge Memorial Hospital, 121,268; Canadian Hospital Association, 377,619; Canadian Red Cross Society, 33,340,696; Children's Hospital of Eastern Ontario, 178,800; Children's Rehabilitation Centre of Essex County, 485,002; Cochrane Temiskaming Assoc., 334,336; Cornwall General Hospital, 282,878; Credit Valley Association for Handicapped Children, 887,262; Diversicare Inc., 254,070; Eye Bank of Canada (Ontario Division), 201,800; Federal Hospitals, 12,408,451; Five Counties Children Centres, 551,756; Greater Niagara General Hospital, 138,276; Homewood Sanitarium, 12,102,745; Institute of Psychotherapy, 449,834; John P. Robarts Research Institute, 3,675,000; Kent County Children's Treatment Centre, 368,114; Kingston General Hospital, 236,887; Kitchener-Waterloo Hospital, 150,932; Kitchener-Waterloo Rotary Children's Centre, 966,542; Lansdowne Children's Centre, 233,181; Laurentian Hospital, 95,000; London District Crippled Children, 1,475,634; Niagara Peninsula Crippled Children's Centre, 611,573; Niagara Peninsula Rehabilitation Centre, 1,501,803; Northwest Ontario Crippled Children's Centre, 489,608; North York General Hospital, 535,573; Notre Dame Hospital, 25,606; Ontario Cancer Treatment and Research Foundation, 32,388,599; Ontario Hospital Association, 1,396,875; Oshawa General Hospital, 148,551; Ottawa Crippled Children's Centre, 779,301; Ottawa General Hospital, 232,765; Peel Memorial Hospital, 157,314; Peterborough Civic Hospital, 129,771; Plummer Memorial Hospital, 187,326; Private Hospitals, 10,967,959; Rotary Children's Rehabilitation Unit, 172,613; Royal Ottawa Hospital, 12,286,834; Sarnia Crippled Children's Centre, 607,963; Scarborough Centenary Hospital, 127,831; Simcoe Hall Crippled Children's Centre, 590,857; Sunnybrook Medical Centre, 142,987; Sunnyside Hospital, 345,284; Toronto General Hospital, 163,824; Toronto Rehabilitation Centre, 3,086,463; Victoria Hospital, 184,128; Windsor Western Hospital, 148,749; Welland County General Hospital, 130,083; York County Hospital, 110,331; Accounts under \$25,000—1,395,684.

## Grants to Compensate for Municipal Taxation (\$2,658,263):

Burlington, Joseph Brant Memorial Hospital, 25,050; Hamilton—Chedoke-McMaster Hospital, 42,800; Civic Hospital, 55,350; St. Joseph Hospital, 31,500; Kingston, Kingston General Hospital, 29,500; Kitchener, Kitchener-Waterloo Hospital, 34,800; London—St. Joseph's Hospital, 27,250; Victoria Hospital, 57,650; Mississauga, Mississauga Hospital, 25,900; Oshawa, Oshawa General Hospital, 34,000; Ottawa—Ottawa Civic Hospital, 43,750; St. Vincent Hospital, 26,300; Toronto—Etobicoke General Hospital, 25,400; Hospital for Sick Children, 39,350; Mount Sinai Hospital, 29,600; North York General Hospital, 29,300; Queen Elizabeth Hospital, 30,050; St. Joseph's Health Centre, 44,900; St. Michael's Hospital, 41,000; Scarborough Centenary Hospital, 26,200; Scarborough General Hospital, 40,350; Sunnybrook Medical Centre, 49,750; Toronto East General Hospital, 32,500; Toronto General Hospital, 50,000; Toronto Wellesley Hospital, 29,200; Toronto Western Hospital, 36,600; Accounts under \$25,000—1,720,213.

## Addiction Research Foundation (\$25,938,547):

Addiction Research Foundation, 25,938,547.

## Extended Care Health Insurance Benefits (\$241,698,354).

## Grants to Teaching Hospitals and Related Facilities—Capital (\$33,634,026):

Hamilton—Civic Hospital, 1,128,527; St. Joseph's Hospital, 457,495; Kingston, Hotel Dieu Hospital, 3,885,564; London—St. Joseph's Hospital, 1,099,343; University Hospital, 531,087; Victoria Hospital, 858,500; Ottawa



## MINISTRY OF HEALTH — Continued

— Civic Hospital, 6,435,994; General Hospital, 103,896; University of Ottawa, 6,989,290; Toronto — Toronto General Hospital, 1,698,231; Ontario Cancer Institute, Princess Margaret Hospital, 285,782; St. Michael's Hospital, 4,596,091, Sunnybrook Hospital, Sunnybrook Medical Centre, 2,409,503; University of Toronto, 1,983,040; Toronto Western Hospital, 1,152,304; Accounts under \$25,000 — 19,379.

## Grants to Non-Teaching Hospitals and other Health Facilities—Capital (\$65,733,955):

## General Hospitals (\$61,789,401):

Ajax, Ajax and Pickering, 92,782; Alexandria, Glengarry Memorial, 54,054; Alliston, Stevenson Memorial, 38,085; Arnprior, Arnprior and District, 52,847; Atikokan, Atikokan General, 220,815; Barrie, Royal Victoria, 58,708; Blind River, St. Joseph's, 34,686; Bracebridge, South Muskoka, 56,777; Brampton, Peel Memorial, 5,573,044; Brantford — General, 856,403; St. Joseph's, 37,551; Cambridge, Memorial, 113,031; Campbellford, Memorial, 47,340; Chapleau, Chapleau General, 42,411; Chatham, St. Joseph's, 170,843; Chesley, Chesley and District, 638,137; Cobourg, Cobourg District General, 32,871; Cochrane, Lady Minto, 183,094; Cornwall, Cornwall General, 680,110; Dryden, Dryden District General, 83,125; Dunnville, Haldimand War Memorial, 68,412; Elliot Lake, St. Joseph's General, 179,300; Englehart, Englehart and District, 30,623; Fergus, Groves Memorial, 48,584; Fort Frances, Laverendrye, 115,652; Geraldton, Geraldton District, 165,850; Georgetown, Georgetown and District, 79,106; Goderich, Alexandra and Marine, 80,364; Grimsby, West Lincoln Memorial, 25,508; Guelph — Guelph General, 102,533; St. Joseph's, 35,360; Hagersville, West Haldimand, 237,910; Hamilton — Hamilton Civic, 226,657; St. Joseph's, 36,684; Hanover, Hanover and District, 89,473; Hawkesbury, Hawkesbury and District, 5,709,470; Hearst, Notre Dame, 427,133; Hornepayne, Community Hospital, 49,223; Huntsville, Huntsville and District, 237,116; Ingersoll, Alexandra Hospital, 105,985; Kapuskasing, Sensenbrenner, 121,038; Kemptville, Kemptville District, 25,926; Kenora, Lake of the Woods, 138,941; Kingston, Kingston General, 120,006; Kirkland Lake, Kirkland and District, 225,966; Kitchener — Kitchener-Waterloo, 234,780; Lindsay, Ross Memorial, 166,978; Little Current, Manitoulin Health Centre, 1,221,593; London, St. Joseph's, 253,358; Marathon, Wilson Memorial, 34,143; Markdale, Centre Grey, 234,300; Markham, York, 32,675; Matheson, Bingham Memorial, 32,682; Meaford, General, 29,110; Midland, Huronia District, 305,720; Milton, Milton District, 98,036; Mississauga — Credit Valley, 8,040,595; Mississauga Hospital, 807,848; Moosonee, James Bay General, 3,460,990; Mount Forest, Louise Marshall, 55,029; Napanee, Lennox and Addington, 1,548,775; Newmarket, York County, 374,038; Niagara Falls, Greater Niagara General, 396,564; Oakville, Oakville-Trafalgar, 312,426; Orangeville, Dufferin Area, 95,656; Orillia, Soldiers Memorial, 76,780; Oshawa, Oshawa General, 208,704; Ottawa — Children's Hospital of Eastern Ontario, 307,857; Montfort, 106,754; Ottawa Civic, 397,466; Ottawa General, 360,735; Queensway Carleton, 211,527; Owen Sound, Owen Sound General and Marine, 1,096,230; Parry Sound — General, 59,650; St. Joseph's, 226,121; Peterborough — Civic, 62,836; St. Joseph's, 169,093; Petrolia, Charlotte Eleanor Englehart, 96,770; Picton, Prince Edward County, 176,935; Port Colborne, General, 65,001; Port Hope, Port Hope and District, 170,562; Port Perry, Community Memorial, 250,249; Red Lake, Margaret Cochenour Memorial, 65,462; Richmond Hill, York Central, 728,246; St. Catharines, Hotel Dieu, 459,400; Sarnia — General, 32,965; St. Joseph's, 112,629; Sault Ste. Marie, General, 335,646; Simcoe, Norfolk General, 70,135; Sioux Lookout, General, 47,920; Smiths Falls, Community, 87,862; Smooth Rock Falls, Smooth Rock Falls Hospital Corp., 345,800; Southampton, Saugeen Memorial, 36,982; South Porcupine, Porcupine General, 90,483; Strathroy, Strathroy Middlesex General, 135,120; Sturgeon Falls, West Nipissing General, 161,410; Sudbury — General, 176,997; Laurentian, 439,418; Memorial, 70,299; Thunder Bay — General Hospital of Port Arthur, 215,553; McKellar General, 134,454; Timmins, St. Mary's General, 73,838; Metropolitan Toronto — Canadian Red Cross Society, Red Cross Hospitals, 70,121; Doctors', 195,378; Etobicoke General, 359,964; Hospital for Sick Children, 351,656; Humber Memorial, 369,308; Mount Sinai, 1,135,888; Northwestern General, 413,561; North York Branson, 361,927; Queensway General, 295,070; Salvation Army Scarborough Grace General, 5,734,940; Scarborough Centenary, 1,049,116; Scarborough General, 142,622; Sunnybrook Hospital, Sunnybrook Medical Centre, 640,998; St. Joseph's Health Centre, 47,361; Toronto East General, 1,187,608; Wellesley, 88,955; Women's College, 67,299; York Finch General, 89,092; Trenton, Trenton Memorial, 26,770; Uxbridge, The Cottage Hospital, 40,000; Walkerton, County of Bruce, 53,366; Whitby, Dr. Joseph O. Ruddy, 191,252; Winchester, Winchester and District, 27,862; Windsor — Windsor Western Hospital, 184,181; Hotel Dieu, 439,492; Metropolitan, 395,757; Salvation Army Grace, 4,182,982; Woodstock, Woodstock General, 73,658; Accounts under \$25,000 — 224,498.

## Convalescent and Rehabilitation Hospitals (\$838,499):

Chatham, Kent County Children's Treatment Centre, 37,336; Oshawa, Simcoe Hall Children's Treatment Centre, 562,103; Ottawa, Royal, 172,577; Thunder Bay, Hogarth Westmount, 52,760; Accounts under \$25,000 — 13,723.

## Chronic Hospitals (\$10,910,330):

Hamilton, St. Peter's, 197,193; London — Parkwood, 9,127,350; St. Mary's, 258,929; Ottawa, St. Vincent,

## MINISTRY OF HEALTH — Continued

71,101; Paris, Willett, 728,135; St. Catharines, The Shaver Hospital, 106,450; Metropolitan Toronto — Baycrest, 62,947; Bloorview, 151,170; Queen Elizabeth, 108,164; Riverdale, 27,891; West Park, 51,113; Accounts under \$25,000 — 19,887.

Less: Recoveries from other Ministries (\$844,032):

Ministry of Energy, 94,057; Ministry of Northern Affairs, 749,975.

Less: Recoveries under the BILD Program (\$6,960,243):

Ministry of Treasury and Economics, \$6,960,243.

## Clinical Education (\$128,782,977):

Belleville, Belleville General, 39,781; Brantford, Brantford General, 32,629; Collingwood, Collingwood General and Marine, 57,078; Cornwall, Cornwall General, 98,917; Elliott Lake, St. Joseph General, 64,823; Fort Frances, Laverendrye, 82,962; Hamilton — Chedoke-McMaster, 13,603,715; Hamilton Civic, 1,072,172; McMaster University, 1,022,254; St. Joseph's, 729,666; Kenora, Lake of the Woods General, 109,403; Kingston — Hotel Dieu, 2,324,206; Kingston General, 8,597,784; Queen's University, 228,571; Kitchener, Kitchener-Waterloo, 34,864; Lindsay, Ross Memorial, 66,389; London — St. Joseph's, 4,088,401; University Hospital, 4,637,510; University of Western Ontario, 411,163; Victoria Hospital, 8,896,081; Mount Bridges, Southwest Middlesex Health Centre, 382,726; Ottawa — Children's Hospital of Eastern Ontario, 11,803,955; Elizabeth Bruyere Health Centre, 598,567; Ottawa Civic, 1,863,935; Ottawa General, 1,597,002; Royal Ottawa, 387,796; St. Vincent, 102,701; University of Ottawa, 921,812; Sturgeon Falls, West Nipissing General, 94,739; Thunder Bay, McKellar General, 73,124; Toronto — Clarke Institute of Psychiatry, 434,716; Doctors', 289,888; Hospital for Sick Children, 1,684,400; Institute of Medical Technology, 6,779,606; Lyndhurst, 43,781; Mount Sinai, 1,076,101; North York Branson, 276,034; North York General, 683,269; Orthopaedic and Arthritic Hospital, 32,049; Princess Margaret, 222,940; Riverdale Hospital, 44,299; St. Joseph's, 49,222; St. Michael's, 1,944,919; Scarborough General, 550,475; Sunnybrook, 2,148,434; Toronto East General, 61,022; Toronto General, 4,598,873; Toronto General Post Graduate, 38,305,710; Wellesley, 1,308,625; Western, 2,038,975; West Park Hospital, 54,749; University of Toronto, 546,375; Women's College, 810,702; Windsor, Windsor Western Hospital (IODE), 27,349; Wingham, Wingham and District, 69,496; Accounts under \$25,000 — 676,242.

Interest subsidy re loans under the Public Hospitals Act (\$9,033,960):

Ministry of Treasury and Economics, 13,925,257;

Less: Interest subsidy re loans under the Public Hospitals Act, 4,891,297.

Laboratory Proficiency Testing — costs and expenses (\$1,441,993):

Ontario Medical Association, 1,441,993.

Provincial Aid re Homes for Special Care (\$85,391,279).

## Community Mental Health Facilities (\$30,305,054):

Alliston, Stevenson Memorial Hospital, 172,017; Atikokan, Atikokan General Hospital, 97,389; Barrie, Royal Victoria Hospital, 195,235; Belleville, Belleville General Hospital, 248,560; Bracebridge, Bracebridge Community Mental Health Service, 514,898; Brampton, Peel Memorial Hospital, 196,232; Brantford — Brantford General Hospital, 76,025; Expansion of Community Mental Health Services, 160,304; New Pathways Out of Family Violence, 33,805; Brockville — Community Mental Health, 158,619; Phased Housing and Learning Experience, 34,340; Burlington — Burlington Alternate Accommodation, 70,224; Joseph Brant Memorial Hospital, 263,690; Cambridge, Cambridge Memorial Hospital, 296,967; Chatham — Kent Mental Health, 90,232; Public General Hospital, 319,348; Structured Housing Program, 26,078; Cobourg, Cobourg District General Hospital, 200,111; Cornwall, Cornwall General Hospital, 532,915; Dryden, Dryden District General Hospital, 106,029; Dunnville — True Experience, 63,657; True Experience Housing Program, 71,213; Fort Frances, Laverendrye Hospital, 69,282; Goderich, Alexandra Marine and General Hospital, 131,077; Guelph — Community Psychiatric Hospital, 1,335,691; Guelph — Wellington Group Home, 36,320; Homewood Sanitarium, 35,127; Hamilton — CSVSR Schizophrenia, 844,003; Regional Medical Association of Hamilton, 162,773; St. Joseph's Hospital, 507,840; Hawkesbury, Hawkesbury and District General Hospital, 223,783; Kapuskasing, Sensenbrenner Hospital, 228,387; Kenora, Lake of the Woods District Hospital, 220,990; Kingston — Canadian Mental Health Association, 171,062; Mental Health Home Service, 60,795; St. Lawrence College, 39,821; Kirkland Lake, Temiskaming Health Unit, 289,293; Kitchener — Ability Centre Homes for Special Care, 25,974; Kitchener Housing Program, 27,555; Kitchener-Waterloo Hospital, 179,342; Lindsay, Ross Memorial Hospital, 196,224; London — Children's Aid Society of London, 34,612; University Hospital, 402,098; Victoria Hospital, 250,000; Western Ontario Therapeutic Community, 872,301; Milton, Halton Regional Health Unit, 208,096; Mississauga — Canadian Mental Health Peel, 181,912; Mississauga Hospital, 491,527; Newmarket — York County Hospital, 62,658; York Region Mental Health, 95,580; Niagara Falls, Greater Niagara General Hospital, 117,689; Oakville



## MINISTRY OF HEALTH — Continued

— Oakville Re-entry House, 43,406; Oakville-Trafalgar Memorial Hospital, 270,889; Oasis Work Project, 68,335; Orangeville, Dufferin County Community Geriatric Service, 69,986; Orillia, Soldiers' Memorial Hospital, 306,676; Oshawa—Durmach Inc., 33,610; Hope Community Activity Program, 34,989; Mental Health Durham, 175,535; Oshawa General Hospital, 410,746; Ottawa—Causeway Work Centre, 139,617; Children's Hospital of Eastern Ontario, 94,725; Family Service Centre, 95,456; Ottawa Civic Hospital, 45,015; Ottawa General Hospital, 430,075; Queensway Carleton Hospital, 94,726; Salus Corporation, 102,423; Owen Sound, Community Activity Program CHMA, 61,526; Pembroke, Pembroke General Hospital, 183,290; Renfrew, Renfrew County and District Health Unit, 54,949; Peterborough, Peterborough Civic Hospital, 268,526; Red Lake, Margaret Cochenour Memorial Hospital, 116,040; Richmond Hill, York Central Hospital, 297,775; St. Catharines—Design for New Tomorrow, 76,714; Niagara Regional Health Unit, 83,000; St. Catharines General Hospital, 203,480; St. Thomas, St. Thomas Psychiatric Hospital, 85,313; Sarnia, Sarnia General Hospital, 265,503; Sault Ste. Marie—Canadian Mental Health, 38,260; Plummer Memorial Hospital, 436,115; Simcoe—Abel Enterprize, 52,269; Haldimand-Norfolk Health Unit, 95,663; Sioux Lookout, Sioux Lookout General Hospital, 46,583; Southampton—Ontario Association of Distress Centres, 61,227; Saugeen Memorial Hospital, 59,574; Stratford, Stratford General Hospital, 109,247; Strathroy, Strathroy Middlesex Multi Service Centre, 99,488; South Porcupine, Northern College of Applied Arts and Technology, 114,670; Sudbury—Algoma Sanatorium, 298,920; Sudbury General Hospital, 306,982; Thunder Bay—Lakehead Psychiatric Hospital, 92,112; McKellar General Hospital, 64,792; Mental Health Thunder Bay, 39,474; North of Superior, 241,035; Timmins, St. Mary's General Hospital, 223,819; Toronto—Anglican Transitional Housing, 75,667; Bayview Community Service, 73,916; Chai-Tivah Residential Program, 158,516; Channon Court, 107,004; Clarke Institute of Psychiatry, 107,357; Community Occupational Therapy, 508,845; Community Resources Consultants, 433,472; Eden House, 115,920; Etobicoke Board of Health Comm. Psych., 245,542; Etobicoke General Hospital, 279,252; Friends Advocates Centre, 117,677; George Brown College, 240,296; Hong Fook Mental Health Service, 122,769; Hospital for Sick Children, 607,308; Houselink Community Homes, 257,284; Humber Memorial Hospital, 449,916; Madison Ave. Residence, 145,590; Margarets, 154,964; Mental Health Metro, 630,333; Mental Health—Ontario, 1,208,978; Mount Sinai Hospital, 97,386; Northwestern General Hospital, 192,093; North York Branson Hospital, 85,662; North York General Hospital, 324,340; North York Interagency Council, 150,226; Opportunity for Advancement, 67,435; Outpatients Self Help Association, 67,363; Parkdale Activity Centre, 305,838; Progress Place, 138,478; Regeneration House, 352,633; St. Joseph's Health Centre, 332,398; Salvation Army Day Care, 189,648; Scarborough Centenary Hospital, 332,756; Scarborough General Hospital, 183,532; Seneca College, 81,234; Sistering, 46,250; Social Net Therapy, 31,250; Sunnybrook Medical Centre, 156,282; Supportive Housing, 61,528; Supportive Housing Coalition, 93,154; Toronto East General Hospital, 614,870; Toronto General Hospital, 168,237; Trinity Square Cafe, 34,435; Western Hospital, 67,906; West Park Hospital, 121,093; Women's College Hospital, 185,178; Woodgreen Community Centre, 51,141; York Finch Hospital, 81,295; Youth Clinical Education, 249,739; Waterloo—Canadian Mental Health, 53,260; Waterloo Regional Homes, 32,429; Welland—Niagara Housing Program, 71,972; Welland County General Hospital, 39,843; Whitby, Whitby Psychiatric Hospital, 77,538; Windsor Canadian Mental Health, 183,044; Community Affirmative Management, 62,360; Windsor Western Hospital (IODE), 347,006; YM-YWCA, 113,860; Woodstock, Woodstock General Hospital, 37,480; Accounts under \$25,000—535,021.

Less: Recoveries under the BILD Program, Ministry of Treasury and Economics, (\$75,000).

Ontario Mental Health Foundation (\$373,100).

Detoxification Centres (\$6,778,974):

Belleville, Addiction Training Assessment Counsel, 50,000; Brantford, Assessment-Referral Centre Brant County, 59,877; Chatham, Kent County Alcohol Day Care, 26,541; Cochrane, North Cochrane Assessment Services, 56,000; Elliot Lake, St. Joseph General Hospital, 58,964; Hamilton, Hamilton Civic Hospital, 293,450; Hearst, Maison Renaissance, 55,900; Kenora, Lake of the Woods, 325,494; Kingston—Alcohol Referral Centre, 114,469; Hotel Dieu Hospital, 268,750; Kitchener, Kitchener-Waterloo Hospital, 308,537; London, St. Joseph Hospital, 342,862; Oakville, Halton Alcohol and Drug Addiction Program, 89,362; Ottawa—Amethyst Women's Addiction Centre, 84,200; Elizabeth Bruyere Health Centre, 329,985; Rideauwood Institute, 144,100; Perth, Perth Addiction and Assessment Centre, 32,109; St. Catharines—Hotel Dieu Hospital, 296,938; St. Catharines General Hospital, 55,362; Sault Ste. Marie, Plummer Memorial Hospital, 256,779; Sudbury, Algoma Sanatorium, 257,308; Thunder Bay, St. Joseph's General Hospital, 270,266; Thorold, Niagara Alcohol & Drug Assessment, 66,772; Toronto—Addiction Research Foundation, 370,992; Addiction Service for York Region, 33,910; Anchor Person Project, 37,361; Community Older Person Alcohol Project, 35,000; Humber Memorial Hospital, 330,380; Jean Tweed Treatment Centre, 175,000; Renascent Treatment Centre, 45,000; St. Joseph's Health Centre, 326,420; St. Michael's Hospital, 301,098; Toronto East General Hospital, 270,547; Toronto Western Hospital, 285,000; Vanier, Fraternity House, 161,154; Windsor, Windsor Western Hospital Centre (IODE), 291,419; Accounts under \$25,000—271,668.



## MINISTRY OF HEALTH — Continued

## Placement Coordination Services (\$861,061):

Brampton, Regional Municipality of Peel, 58,922; Brantford, Placement Coordination Services, 38,237; Brockville, Leeds, Lanark & Grenville P.C.S., 59,166; Chatham, Victorian Order of Nurses, 29,085; Guelph, St. Joseph Hospital, 60,910; Hamilton, Victorian Order of Nurses, 199,219; Kingston, Frontenac, Lennox & Addington, 40,163; Ottawa, Ottawa Carleton Placement Coord. Services, 179,634; Sarnia, Victorian Order of Nurses, 31,109; Sault Ste. Marie, Algoma District Placement Coord. Services, 30,008; Sudbury, Algoma Health Unit, 8,566; Thunder Bay, District Placement Coord. Services, 77,043; Windsor, Victorian Order of Nurses, 59,916; Recoveries (Hamilton St. Peters), (10,917).

## Grants to Compensate for Municipal Taxation — Psychiatric Hospitals (\$249,450):

Township of Elizabethtown, 26,450; City of Hamilton, 25,100; City of Kingston, 21,850; City of London, 27,200; City of North Bay, 20,000; Town of Penetanguishene, 12,200; Township of Tay, 14,900; City of Thunder Bay, 11,850; Treasurer — City of Toronto, 30,900; Town of Whitby, 32,800; Township of Yarmouth, 26,200.

## Venereal Disease Control (\$47,711):

Government Pharmacy Account, 38,927; Accounts under \$25,000 — 8,784.

## Venereal Disease Control — Local Governments (\$288,524):

Ottawa — Carleton Regional Area Health Unit, 68,172; Treasurer — City of Toronto, 80,296; Accounts under \$25,000 — 140,056.

## Tuberculosis Prevention — costs and expenses (\$750,433):

Government Pharmacy Account, 736,019; Accounts under \$25,000 — 14,414.

## Arthritis Society — Ontario Division (\$1,863,068):

Arthritis Society — Ontario Division, 1,863,068.

## Speech Foundation of Ontario (\$238,704):

Speech Foundation of Ontario 238,704.

## Canadian Hearing Society (\$264,204):

The Canadian Hearing Society \$264,204.

## Outbreaks of Diseases — costs and expenses (\$13,158,070):

Connaught Laboratories Ltd., 34,430; Government Pharmacy Account, 12,986,106; Hospital for Sick Children, 35,978; National Food Distribution Centre for the Treatment of Hereditary, 83,876; Accounts under \$25,000 — 17,680.

## Home Care Assistance (\$102,458,492):

Algoma Health Unit, 1,814,869; Belleville General Hospital, 4,097,884; Brant County Health Unit, 1,531,634; Regional Municipality of Durham, 2,025,650; Eastern Ontario, 1,850,449; Elgin-St. Thomas, 793,435; Grey-Bruce, 1,351,019; Haldimand-Norfolk Health Unit, 1,100,346; Haliburton-Kawartha Pine Ridge District, 1,953,018; Regional Municipality of Halton, 2,175,557; Hamilton-Wentworth, 7,930,490; Huron County Health Unit, 618,829; Kent-Chatham, 1,047,216; Kingston, Frontenac, Lennox and Addington Health Unit, 2,932,233; Leeds, Grenville & Lanark District Health Unit, 2,244,934; London, 3,530,271; Muskoka-East Parry Sound, 879,639; Regional Municipality of Niagara, 2,810,991; North Bay & District Health Unit, 903,646; Northwestern Health Unit, 1,432,842; Ottawa-Carleton Regional Area Health Unit, 10,778,619; Oxford County, 1,006,641; Parry Sound District General Hospital, 552,518; Regional Municipality of Peel, 3,869,396; Perth District Health Unit, 672,830; Peterborough, 1,601,921; Porcupine Health Unit, 1,633,707; Renfrew, 1,103,211; Sarnia-Lambton, 1,834,340; Simcoe County Health Unit, 3,912,748; Sudbury, 1,334,337; Thunder Bay, 2,068,676; Timiskaming, 333,610; Metropolitan Toronto, 17,636,191; Regional Municipality of Waterloo, 2,225,191; Wellington-Dufferin Guelph Health Unit, 2,963,187; Windsor-Essex, 3,597,413; York Region, 2,309,004.

## Assistive Devices (\$4,735,765):

Bamford Regis Ltd., 48,645; Hugh Walter Barclay Orthotics Inc., 49,141; K. Bollanger, 33,791; Burrows Medical Oxygen Ltd., 102,246; The Canadian Hearing Society, 163,519; Chedoke-McMaster Centre, 109,697; Children's Hospital of Eastern Ontario, 26,129; Crecco's Mobility Systems, 51,301; Doncaster Medical, 211,716; Don Mills Hearing Aids, 25,016; Hamilton-Wentworth Home Care Program, 43,722; Handicaps Mobile Supplies & Repairs, 49,269; Hearing Institute 394924 Ontario Ltd., 29,387; Hospital for Sick Children, 430,572; Hunts Convalescent Equip. Co., 29,016; Inter City Medigas Inc., 43,436; The Jobst Institute, 42,311; Leslam Company Ltd., 87,238; London — Home Care Program, 31,385; Major Medical Supplies, 78,825; Medigas Hamilton Ltd.,

## MINISTRY OF HEALTH — Continued

34,763; Medigas Noront, 40,172; Medigas Ltd., 117,958; Mid-Canada Medical, 50,117; Ontario Crippled Children's Centre, 726,299; Orthopaedic Services, 203,355; Orthopaedic Institute Ltd., 170,238; Orthopaedic Appliance Res. Ltd., 25,013; Ortho-Tec Ltd., 31,522; Ottawa-Carleton Regional Area Health Unit, Home Care Program, 37,343; Regional Municipality of Peel—Home Care Program, 32,035; Posture-Pak Ltd., 35,863; Professional Hearing Services, 25,049; Protechnique Orthopaedic Appliance Laboratory, 35,768; Royal Ottawa Rehabilitation Centre, 82,044; St. George Hearing Centre, 59,447; Therapy Supplies & Rental Ltd., 152,548; Thunder Bay Orthopaedic Inc., 48,743; Metropolitan Toronto, Home Care Program, 84,249; Windsor-Essex—Home Care Program, 41,236; Accounts under \$25,000—1,015,641.

## Official Local Health Agencies—Operating Grants under the Public Health Act (\$86,698,071):

Algoma Health Unit, 1,878,748; Brant County Health Unit, 1,186,604; Bruce County Health Unit, 574,494; The Regional Municipality of Durham, 2,437,511; Borough of East York Health Unit, 610,979; Eastern Ontario Health Unit, 2,153,925; Elgin-St. Thomas Health Unit, 860,381; City of Etobicoke, 1,748,757; County of Grey-Owen Sound Health Unit, 844,407; The Regional Municipality of Haldimand-Norfolk, 1,101,997; Haliburton, Kawartha Pine Ridge Health Unit, 1,725,532; Regional Municipality of Halton, 2,662,005; The Regional Municipality of Hamilton-Wentworth, 3,893,380; Hastings & Prince Edward Counties Health Units, 1,342,802; Huron County Health Unit, 685,640; Kent-Chatham Health Unit, 1,242,776; Kingston, Frontenac & Lennox & Addington Health Unit, 1,913,189; Lambton Health Unit, 1,160,425; Leeds, Grenville & Lanark District Health Unit, 1,607,639; Metro Windsor-Essex County Health Unit, 2,839,117; Middlesex-London District Health Unit, 3,650,228; Muskoka-Parry Sound Health Unit, 1,143,626; Regional Municipality of Niagara, 2,488,033; North Bay & District Health Unit, 980,844; City of North York, Department of Health, 3,369,104; Northwestern Health Unit, 1,413,775; Ottawa-Carleton Regional Area Health Unit, 5,832,255; Oxford County Health Unit, 927,329; Regional Municipality of Peel, 3,587,367; Perth District Health Unit, 838,006; Peterborough County/City Health Unit, 1,123,745; Porcupine Health Unit, 1,590,491; Renfrew County & District Health Unit, 1,198,041; City of Scarborough, Dept. of Health, 2,350,937; Simcoe County District Health Unit, 2,327,793; Sudbury & District Health Unit, 2,893,884; Thunder Bay & District Health Unit, 1,713,446; Timiskaming Health Unit, 935,567; Treasurer—City of Toronto, 8,734,313; Regional Municipality of Waterloo, 2,376,384; Wellington-Dufferin-Guelph Health Unit, 1,401,123; City of York, Local Board of Health, 1,045,790; York Regional Board of Health, 2,170,135.

Add: Payments made re Medical Officers of Health Training Program, 135,547.

## Family Planning (\$5,952,948):

Algoma Health Unit, 69,911; Brant County Health Unit, 119,323; Bruce County Health Unit, 31,531; The Regional Municipality of Durham, 105,132; Borough of East York Health Unit, 29,849; Eastern Ontario Health Unit, 67,552; Elgin-St. Thomas Health Unit, 43,108; City of Etobicoke, 75,206; County of Grey-Owen Sound Health Unit, 59,845; The Regional Municipality of Haldimand-Norfolk, 82,551; Haliburton, Kawartha Pine Ridge Health Unit, 59,321; Regional Municipality of Halton, 82,196; The Regional Municipality of Hamilton-Wentworth, 224,040; Hastings & Prince Edward Counties Health Units, 93,260; Huron County Health Unit, 47,982; Kent-Chatham Health Unit, 55,714; Kingston, Frontenac & Lennox & Addington Health Unit, 110,969; Lambton Health Unit, 73,022; Leeds, Grenville & Lanark District Health Unit, 73,054; Metro Windsor-Essex County Health Unit, 216,436; Middlesex-London District Health Unit, 270,946; Muskoka-Parry Sound Health Unit, 40,516; Regional Municipality of Niagara, 269,938; North Bay & District Health Unit, 45,811; City of North York, Department of Health, 332,057; Northwestern Health Unit, 66,103; Ottawa-Carleton Regional Area Health Unit, 244,346; Oxford County Health Unit, 20,474; Regional Municipality of Peel, 110,782; Perth District Health Unit, 36,953; Peterborough County/City Health Unit, 75,134; Porcupine Health Unit, 97,915; Renfrew County & District Health Unit, 52,010; City of Scarborough, Dept. of Health, 307,375; Simcoe County District Health Unit, 144,802; Sudbury & District Health Unit, 160,020; Thunder Bay & District Health Unit, 143,946; Timiskaming Health Unit, 46,347; Treasurer—City of Toronto, 1,190,497; Regional Municipality of Waterloo, 202,244; Wellington-Dufferin-Guelph Health Unit, 88,572; City of York, Local Board of Health, 108,097; York Regional Board of Health, 178,061.

## Underserved Area Plan (\$4,941,120):

Algoma Health Unit, 51,060; Canadian National Institute for the Blind, 50,965; Cannington Physical Therapy Centre, 38,218; J. H. Chamberlain, 31,994; Foster Advertising Ltd., 82,753; Geraldton District Hospital, 73,419; R. Grewal, 27,535; Haliburton, Kawartha Pine Ridge Health Unit, 40,637; Hilltop Mobile Home Sales Ltd., 61,457; The Corporation of the Township of Ignace, 59,799; J. M. Kerr, 29,154; Lady Dunn General Hospital, 67,826; Laurentian Hospital, 44,532; Metro Windsor-Essex County Health Unit, 38,338; Muskoka-Parry Sound Health Unit, 61,891; Nipigon District Memorial Hospital, 89,890; Northern Outreach Program, 568,971; Northwestern Health Unit, 301,494; Parry Sound District General Hospital, 64,782; G. A. Polson, 27,097; Porcupine Health Unit, 109,812; V. E. Prymak, 64,286; St. Joseph's General Hospital, 25,471; St. Mary's

## MINISTRY OF HEALTH — Continued

General Hospital, 25,940; Sault Ste. Marie General Hospital, 49,881; I. K. Shiozaki, 39,109; Sudbury Algoma Hospital, 61,049; Sudbury General Hospital, 69,936; Thunder Bay & District Health Unit, 90,125; Timiskaming Health Unit, 89,083; University of Toronto, 45,000; The Wright Clinic, 68,318; Accounts under \$25,000—2,901,764.

Less: Recovery from Ministry of Northern Affairs, 510,466.

Miscellaneous Grants re Health Programs (\$115,044):

Association of Boards of Health, 70,000; Canadian Public Health Association, 7,500; Health League of Canada, 2,500; Ministry of the Environment, 33,000; Ministry of Labour, 2,044.

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan (\$2,149,308,904).

Ontario Drug Benefit Plan (\$254,148,300):

Ontario Drug Benefit Plan, 303,192,309;

Less: Recovery from Ministry of Community and Social Services, 49,044,009.

Less: Recoveries re various energy programs (\$458,693):

Ministry of Energy, 458,693.

Total Other Payments . . . . . 7,253,534,974

## Statutory (\$2,144,672)

## Minister's Salary (\$24,432)

Hon. K. Norton . . . . .	July 6, 1983 to March 31, 1984 . . . . .	18,024
Hon. L. Grossman . . . . .	April 1, 1983 to July 5, 1983 . . . . .	6,408

## Parliamentary Assistant's Salary (\$7,549)

R. Mitchell. . . . .	September 12, 1983 to March 31, 1984 . . . . .	4,166
J. Gordon. . . . .	April 1, 1983 to September 11, 1983 . . . . .	3,383

## Interprovincial Lotteries Trust Fund (\$33,909)

Ontario Cancer Treatment and Research Foundation, 85,017;

Less: Refund from Hamilton-Wentworth District Health Council re unexpended Funds, 51,108.

## Trust and Special Purpose Accounts (\$1,172,348)

Reserve for Outstanding Cheques . . . . .	1,172,348
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## Government Pharmacy Account (\$906,434)

Purchases:

Abbott Laboratories Ltd., 164,757; Adria Laboratories of Canada Ltd., 64,166; Aerosol Laboratories Ltd., 128,720; Alcon Canada Inc., 55,276; Amada Medical Inc., 69,916; Apotex Inc., 151,918; Ayerst McKenna & Harrison Inc., 49,767; BDH Chemicals Canada Ltd., 30,999; Becton Dickinson & Co. Canada Ltd., 307,366; Bristol Laboratories of Canada Ltd., 39,615; Bristol-Myers Pharmaceutical Group, 33,786; Clark Laboratories, 37,532; Canadian Laboratories Supplies Ltd., 58,401; Chesebrough-Pond's (Canada) Ltd., 30,646; Ciba-Geigy Canada Ltd., 254,863; Colgate-Palmolive Canada, 192,244; Connaught Laboratories Ltd., 11,328,284; Cooper Laboratories Ltd., 82,655; Crown Paper Div. of Crown Forest Industries Ltd., 41,964; Dow Chemical Canada Inc., 75,554; The Doyle Pharmaceutical Co., 105,333; Druggists' Corp. Ltd., 54,474; Fisher Scientific Ltd., 86,428; Glaxo Canada Ltd., 75,898; ICN Canada Ltd., 63,711; Ingram & Bell Ltd., 27,124; Johns Scientific, 194,389; Johnson & Johnson Baby Products Co., 72,434; K-Line Pharmaceuticals Ltd., 62,203; Kendall Canada,



## MINISTRY OF HEALTH — Concluded

253,634; Leeming-Pacquin, 30,516; McNeil Pharmaceutical (Canada) Ltd., 474,603; Medical Mart Supplies Ltd., 44,539; Merck Frosst Canada Inc., 2,972,763; Merrell Pharmaceutical Inc., 508,922; Miles Laboratories Ltd., 748,358; Mirola Plastics Ltd., 53,990; North Associates Canada Ltd., 79,589; Novopharm Ltd., 186,891; Oxoid Canada Ltd., 66,879; Parke-Davis Canada Inc., 124,955; Pfizer Canada Inc., 117,012; Pharmascience Inc., 26,666; Progressive Moulded Products (Downsview) Ltd., 43,339; Pro-Lab Inc. 65,891; Purdue Frederick Inc., 44,105; Reckitt & Colman Canada Inc., 32,222; Regal Pharmaceutical and Surgical Supply Co. Ltd., 65,064; Rhone-Poulenc Pharma Inc., 1,360,923; Richards Packaging Inc., 101,310; Riker Canada Inc., 65,115; A. H. Robins Canada Inc., 59,857; Rougier Inc., 41,335; Roussel Canada Inc., 58,200; Safety House of Canada, 103,865; Sandoz Canada Inc., 31,036; Sargent-Welch Scientific of Canada Ltd., 38,159; Schering Canada Inc., 47,574; G. D. Searle & Co. of Canada Ltd., 264,628; Smith, Kline & French Canada Ltd., 30,464; Smith & Nephew Inc., 27,815; Squibb Canada Inc., 289,055; Starkman Surgical Supply Ltd., 109,376; J. Stevens & Son Co. Ltd., 32,039; Technilab Inc., 48,114; Tek Hughes Products Ltd., 89,638; Wyeth Ltd., 82,877; Accounts under \$25,000 — 792,267. . . . .	23,554,008
Less: Distribution and cash sales . . . . .	22,647,574
Excess of purchases over distribution and cash sales. . . . .	906,434

## Summary of Expenditures

Voted		
Salaries and Wages . . . . .	278,331,435	
Employee Benefits . . . . .	46,824,434	
Travelling Expenses . . . . .	2,917,297	
Other Payments . . . . .	7,253,534,974	
		7,581,608,140
Statutory . . . . .		2,144,672
<b>Total Expenditure, Ministry of Health . . . . .</b>		<b>\$7,583,752,812</b>





## MINISTRY OF INDUSTRY AND TRADE

Hon. F. Miller, Minister

Hon. G. Walker, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$16,141,657)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. S. MacDonell. . . . . Deputy Minister. . . . . 76,010

Airey, F. S., 43,254; H. E. Alexander, 43,254; A. G. Angst, 43,254; J. R. Ardagh, 58,370; A. J. Armitage, 47,378; R. E. Austin, 43,254; J. D. Ayling, 43,254; D. A. Bamford, 43,254; P. H. Barnes, 70,175; D. S. Barrows, 58,595; J. R. Bates, 43,254; R. D. Bathgate, 43,254; W. C. Beck, 43,254; S. Bene, 43,254; Z. Betanski, 41,890; J. B. Blanchard, 61,799; R. Blatt, 43,254; J. F. Bolan, 43,254; A. C. Bornemisa, 45,130; K. Bowden, 43,254; C. Boynton, 41,010; J. C. Brady, 48,109; W. P. Bratsberg, 43,254; L. S. Breen, 43,254; S. L. Britton, 47,231; A. S. Bronskill, 66,144; A. M. Brosky, 43,254; J. S. Brown, 43,254; R. Brunt, 43,254; J. P. Buchanan, 44,608; M. Bunga, 43,254; R. E. Bushby, 43,254; M. A. Campbell, 43,254; R. H. Carr, 43,254; J. S. Carrick, 43,985; P. L. Carriere, 43,254; D. O. Chamberlain, 43,254; E. H. Chang, 43,850; M. Chang, 50,596; J. V. Chapman, 50,596; S. Chen, 49,468; J. Clinton, 43,254; R. J. Cole, 45,130; L. H. Collins, 43,254; A. Comparey, 41,010; D. Cooper, 41,010; T. P. Cooper-Slipper, 43,254; D. R. Counsell, 46,498; N. Coxall, 45,261; L. M. Cranston, 43,254; D. O. Crawford, 49,468; W. W. Crossley, 43,254; K. A. Crosswell, 50,596; J. R. Dalrymple, 43,254; W. A. Dauphinee, 46,498; R. L. Decent, 43,254; W. R. DeGeer, 66,144; J. R. Delaney, 49,468; M. J. Desrosiers, 43,254; J. B. Donoghue, 47,744; M. J. Dube, 43,254; H. L. Duerr, 49,468; J. G. Dunlap, 60,000; C. T. Dymet, 55,805; J. M. Eastwood, 45,415; R. W. Edmunds, 43,254; G. C. Elsey, 43,254; J. Fabius, 43,254; K. S. Fisher, 48,737; H. D. Forbes, 49,468; W. G. Foster, 43,254; V. F. Fountain, 40,320; P. Friedman, 55,565; J. W. Fulton, 43,254; A. A. Gervais, 43,254; G. R. Gibson, 43,254; J. D. Girvin, 66,144; D. R. Gordon, 50,596; J. J. Graham, 54,512; D. M. Grant, 50,596; J. A. Gregory, 43,254; R. E. Hakala, 43,254; R. J. Halfnight, 57,333; F. J. Hall, 61,799; R. A. Hartmann, 49,468; A. Haupt, 43,254; R. T. Haworth, 43,254; B. M. Hildebrand, 61,799; R. P. Hill, 58,632; J. A. Hobbs, 43,254; R. C. Howard, 43,254; T. Howcroft, 43,254; R. E. Hudson, 41,890; W. R. Jamieson, 43,254; G. R. Jones, 41,393; D. G. Jure, 54,512; L. Keech, 42,000; G. S. Khaira, 43,254; P. Klopchic, 43,254; J. G. Kurys, 43,254; F. Kutas, 44,406; R. Lapalme, 43,254; K. T. Ledgard, 43,254; W. A. Ledingham, 48,671; J. B. Lewis, 43,254; T. A. Lillico, 50,596; P. L. Lingas, 43,254; L. Litten, 67,035; W. G. Long, 49,468; N. P. Luciani, 43,254; H. G. MacColl, 43,254; C. B. MacConnell, 54,512; D. J. MacMillan, 41,010; G. N. McNeil, 41,010; M. G. Malone, 49,200; D. Martinovich, 43,254; H. N. Martinsen, 43,254; T. R. Mason, 43,254; P. E. Mattson, 47,837; R. McCrae, 49,468; P. R. McDonald, 45,130; P. J. McGough, 43,254; S. A. McKay, 43,254; R. L. McKenna, 43,254; T. Melnyk, 43,981; K. C. Mesure, 43,254; M. Mocek, 43,254; G. H. More, 49,468; C. E. Morgan, 43,254; L. Munro, 45,130; H. R. Nellis, 43,254; M. S. Nelson, 42,465; R. W. Nelson, 43,254; R. C. O'Dell, 43,254; G. J. O'Leary, 43,254; J. R. Oakley, 43,254; A. M. Odeh, 41,890; J. H. Pazulla, 43,254; M. Perik, 45,130; N. F. Pettet, 43,254; L. K. Ploeger, 54,512; R. I. Pollock, 43,254; D. G. Prentice, 43,254; N. Probyn, 49,468; D. J. Pugsley, 54,512; K. D. Pugsley, 43,254; J. B. Putt, 43,000; J. A. Rea, 43,254; J. G. Reid, 43,254; W. G. Ritchie, 61,799; D. M. Rodgers, 49,468; A. S. Rose, 43,254; J. M. Rush, 58,605; R. S. Samlalsingh, 43,850; P. Samson, 43,254; A. A. Sandler, 43,254; A. W. Santamaura, 43,254; R. C. Sawchuk, 43,254; O. Schavo, 43,254; J. O. Sebert, 43,254; B. Segal, 43,850; F. A. Sheehy, 43,254; R. S. Shelley, 43,254; H. S. Skinner, 43,254; C. E. Spearin, 45,130; M. St. Amant, 41,707; A. E. Starke, 43,254; M. T. Stewart, 43,254; J. R. Stutz, 47,038; L. Thompson, 43,254; G. Thomson, 41,010; E. Toldo, 43,254; L. Turner, 50,174; J. R. Villeneuve, 45,130; E. Vita-Finzi, 49,468; J. Von Karstedt, 43,254; J. W. Vraets, 43,254; N. B. Walker, 43,254; F. J. Walsh, 43,254; D. C. Watson, 50,596; P. J. Werner, 50,200; J. Wessinger, 55,805; A. Whalen-Griffin, 43,719; J. E. Whelan, 43,254; J. B. Wickens, 40,856; B. Williams, 43,254; B. B. Williams, 49,468; A. Williamson, 51,873; A. B. Wilson, 43,254; P. W. Wilson, 49,468; R. M. Wilson, 40,845; B. K. Wood, 47,900; H. L. Wood, 47,325; J. A. Wright, 44,100; J. F. Wylie, 43,254; J. A. Young, 54,695; K. Zavitz, 40,000; K. H. Zube, 43,254.

Temporary Help Services (\$38,056):

Management Board of Cabinet, 37,753; Accounts under \$20,000 — 303.

## Employee Benefits (\$2,225,073)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 148,634; Group Insurance, 41,531; Supplementary Health and Hospital Plan, 76,181; Long Term Income Protection, 153,822; Ontario Hospital Insurance Plan,

## MINISTRY OF INDUSTRY AND TRADE — Continued

285,917; Public Service Superannuation Fund, 739,088; Superannuation Adjustment Fund, 144,345; Payment on Unfunded Liability Public Service Superannuation Fund, 97,994; Unemployment Insurance, 291,071; Dental Plan, 54,569; Severance Pay, 100,641.  
 Other Benefits—Attendance Gratuities, 68,228; Maternity Leave, 21,743.  
 Workers' Compensation Board, 1,309.

## Travelling Expenses (\$2,086,232)

Hon. F. Miller, 4,488; Hon. G. Walker, 1,229; J. Taylor, 6,158; G. S. MacDonnell, 11,015; B. Ostry, 30,788; H. E. Alexander, 9,386; J. R. Ardagh, 11,497; R. E. Austin, 11,471; P. H. Barnes, 26,366; R. D. Bathgate, 6,245; W. C. Beck, 5,574; J. B. Blanchard, 14,168; A. C. Bornemisa, 13,078; J. C. Brady, 7,248; S. L. Britton, 6,769; A. M. Brosky, 6,190; J. S. Brown, 27,129; R. Brunt, 6,570; R. E. Bushby, 7,013; R. H. Carr, 8,531; P. L. Carriere, 9,449; D. D. Chamberlain, 8,757; J. Clinton, 6,379; C. Colon, 12,468; D. Complin, 9,489; D. E. Cooper, 25,104; J. P. Cooper-Slipper, 7,817; D. R. Counsell, 18,608; N. Coxall, 9,531; W. Crossley, 5,482; K. A. Croswell, 15,654; W. A. Dauphinee, 11,386; W. Davis, 7,147; M. R. Day, 9,206; R. L. Decent, 15,163; H. L. Duerr, 10,819; J. G. Dunlap, 16,732; J. M. Eastwood, 8,502; R. W. Edmunds, 6,682; G. C. Elsey, 5,589; J. Emslie, 8,328; P. Freidman, 6,783; J. W. Fulton, 9,540; R. Garcia, 8,907; J. Geppert, 9,554; A. Gervais, 8,551; G. R. Gibson, 13,527; R. L. Giles, 5,174; D. M. Grant, 7,471; R. J. Halfnight, 20,436; F. J. Hall, 11,179; R. C. Howard, 22,417; L. Haugh, 9,176; R. P. Hill, 7,482; P. Irwin, 5,926; J. A. Hobbs, 5,232; R. Jepsen, 6,600; S. Johnson, 11,625; C. J. Johnston, 6,328; G. S. Khaira, 8,675; P. Klopchic, 15,741; J. G. Kurys, 20,043; R. Lalpalmé, 5,165; C. Lavier, 5,446; T. A. Lillico, 8,930; W. G. Long, 5,308; S. MacDonald, 7,973; D. MacMillan, 6,850; R. Maguire, 7,309; R. McCague, 10,520; P. R. McDonald, 6,386; P. J. McGough, 5,768; S. McGrory, 24,993; S. A. McKay, 5,357; K. W. McLellan, 7,712; G. More, 5,179; C. Morgan, 10,905; H. R. Nellis, 12,157; F. Noronha, 7,356; J. R. Oakley, 13,456; J. L. Oxley, 23,509; J. M. Pazulla, 7,296; R. I. Pollock, 9,626; B. A. Richmond, 6,323; W. G. Ritchie, 5,818; K. Richter, 5,277; D. M. Rodgers, 13,906; J. Rush, 23,357; A. W. Santamara, 5,143; H. B. Scholten, 9,387; B. L. Serra, 8,417; H. S. Skinner, 7,131; M. St. Amant, 11,765; G. Thomson, 15,896; E. Vita-Finzi, 11,947; J. Von Karstedt, 12,389; N. B. Walker, 10,846; F. J. Walsh, 8,746; D. C. Watson, 5,373; A. Whalen-Griffin, 8,225; B. Williams, 10,027; P. W. Wilson, 11,472; B. K. Wood, 10,991; H. L. Wood, 15,357; J. A. Young, 7,742; Accounts under \$5,000—993,924.

## Other Payments (\$55,294,517)

Materials, Supplies, etc. (\$18,248,299):

A.B. Dick Company of Canada Ltd., 65,503; Admiral Construction Corp., 26,125; AES Data Ltd., 61,211; Air Canada, 393,026; AMCA International Ltd., 59,050; Arthur-Jones Lithographing, 36,898; Artistic Stationery Co. Ltd., 38,697; Ashton-Potter Ltd., 27,976; Automotive Parts Manufacturers, 36,136; Baker Gurney & McLaren Press, 92,421; Bell Canada, 141,193; Bizcon Ltd., 42,600; Blizzard Courier Service, 30,045; Braldi Ltd., 30,225; Bratton, Crews Comming Group, 57,370; Break, Pain & Assoc. Ltd., 70,102; Bryant Press, 33,643; C.P. Air, 120,667; Calendart Inc., 33,170; Camco Inc., 27,500; Canada Envelope Company, 47,693; Canada Post Corporation, 695,820; Canadian Textile Screen, 41,335; Carleton University, 47,103; Carling O'Keefe Breweries, 42,000; Charters Publishing Company, 89,001; CNCP Telecommunications, 49,213; Comgroup Consultants, 30,000; Computerland, 25,865; Comshare Ltd., 71,751; Concord Graphics Inc., 25,397; Currie Coopers & Lybrand, 27,575; Danzas (Canada) Ltd., 39,260; Development Consulting Ltd., 45,387; Disney Display, 43,483; Donald R. Martyn & Associates, 41,651; Douglas Scott & Co., 122,527; Earl Berger Ltd., 46,047; Employers Overload Co., 41,406; Ernst & Whinney, 33,250; Espie Islington Printing Ltd., 77,750; Fairs & Exhibitions Ltd., 25,200; Finlay Travel Limited, 75,775; First City Capital Ltd., 119,586; Fordor Engineering Ltd., 63,200; Forintex Canada Corp., 45,000; Foster Advertising Limited, 1,028,202; Four Seasons, 41,338; Greening Donald Co. Ltd., 25,506; Grey Clark Shih and Co., 27,000; Hanna Design, 95,106; Hardee Farms International Ltd., 32,500; Hayes Dana Inc., 31,413; Henry H. Misner Ltd., 103,153; Hickling-Johnston Limited, 42,317; Honeywell Ltd., 69,494; Industrial Grain Products, 75,000; Infomart, 2,362,468; Intercity Papers Ltd., 89,980; Interimco Projects Engineering, 25,500; Interocean Management Corp., 28,269; J. S. Anthony & Co. Ltd., 31,340; James W. Westcott & Assoc., 36,975; Jahnns Graphics Ltd., 67,209; John Deere Welland Works, 76,859; Johnn T. Hepburn Ltd., 34,544; K. B. Jensen & Associates, 44,000; Kadoke Display Ltd., 118,548; Kellogg Salada Canada Inc., 29,510; La Vie Enterprises Ltd., 35,515; Lakehead University, 35,600; Laurentian University, 43,000; Leif Jacobsen Ltd., 31,953; Leigh Metal Products Ltd., 26,234; MacKinnon-Moncur Ltd., 28,890; MacLean-Hunter Limited, 76,113; Major & Assoc., 34,007; McMaster University, 46,200; Mesconsult, 43,352; Messe-Und Ausstellungs-G&S, 34,666; Millbank Cheese & Butter Ltd., 26,000; Ministries: Attorney General, 535,351; Government Services, 1,160,893; Intergovernmental Affairs, 350,510; Management Board, 476,702; M.L.H. Income Realty Partnership, 29,656; Ontario Development Corporation, 62,236; Ontario Forestry Equipment & Services for Export, 25,000; Ontario Rendering Co. Ltd., 40,619; Ontario Research Foundation, 140,207; Page Publications Ltd., 29,083; Pan Am, 91,497; Peachtree Harris Co., 26,135; Philips Information



## MINISTRY OF INDUSTRY AND TRADE—Continued

Systems, 319,893; Pitney Bowes Ltd., 33,757; Plaza Development Associates, 57,926; Receiver General for Canada, 44,957; Regional Die Casting Ltd., 26,877; Remarkable Communications Ltd., 72,408; Rosedale Livery Ltd., 32,539; Royal York, 28,926; Ryerson Polytechnical Institute, 89,790; Sage Realty Corporation, 211,548; SDC Ouest-West Nipissing CDC, 70,750; Sheraton Centre, 39,235; Simons RCI, 45,935; Small Business Consulting, 45,760; Spalding Printing Company, 214,419; Spectrix Micro Systems Inc., 31,569; St. Lawrence Cement, 133,300; St. Clair Videotex Design Inc., 46,058; Stage Productions, 44,704; Stelco Inc., 30,000; Sutton Place Hotel, 47,366; TCG Materials Ltd., 357,350; Teleride Sage, 29,500; Thompson Ahern & Company Ltd., 49,175; Thorn Press Ltd., 31,925; Thorne Stevenson & Kellog, 94,482; U.K.-La Salle Inc., 46,517; University of Ottawa, 47,199; University of Waterloo, 49,524; University of Western Ontario, 64,067; Wells Foundry Limited, 45,000; Westinghouse Canada Inc., 62,219; Wilfred Laurier University, 42,000; William Edwards Advertising, 437,890; York Enterprise Development Centre, 45,420; Xerox of Canada Ltd., 197,651; International Consulting Services, 29,589; 800 Third Avenue Associates, 71,450; Accounts under \$25,000—5,498,052.

Less: Recoveries from other Ministries (\$1,999,911):

Energy, 1,999,911.

## Foreign Service Allowances (\$767,075)

Adair, J., 17,807; S. Bene, 22,121; R. H. Carr, 13,068; S. Chen, 76,480; D. R. Counsell, 3,000; L. M. Cranston, 23,646; W. R. DeGeer, 18,686; J. B. Donoghue, 5,689; J. G. Dunlap, 52,578; J. Emslie, 14,723; F. J. Hall, 27,356; R. C. Howard, 20,356; D. G. Jure, 57,484; G. S. Khaira, 29,193; R. Lapalme, 21,120; T. A. Lillico, 29,824; C. B. MacConnell, 25,221; G. MacNeil, 6,998; R. McCague, 3,225; R. McCrae, 32,581; K. D. Pugsley, 27,585; B. A. Richmond, 12,310; K. Richter, 18,477; D. G. Ritchie, 4,000; W. G. Ritchie, 36,808; D. M. Rodgers, 48,787; M. Rotenberg, 13,012; R. C. Sawchuk, 21,205; R. S. Shelley, 11,688; J. Wessinger, 37,175; B. B. Williams, 10,712; A. B. Wilson, 13,743; J. Wing, 10,721.

Less: Recoveries from employees, 304.

## Grants, Subsidies, etc. (\$6,447,671):

Ontario Research Foundation (\$4,350,000).

Disaster Relief Fund (\$8,070).

Special Grants in Support of Industry and Trade Development (\$35,000).

## Couchiching Institute (\$3,500):

Payment made to Couchiching Institute, 17,000;

Less: Recoveries from other Ministries (\$13,500);

Labour, 6,500; Management Board, 3,500; Transportation and Communications, 3,500.

Hamilton Business Advisory Centre (\$25,000).

Junior Achievement (\$130,800).

Industrial Research and Development Centre (\$100,000).

Initial Export Development (\$900,301).

## Convention Centres (\$895,000).

Payments made under the Agreements—

Metropolitan Toronto Convention Centre, 21,995,000; Ottawa Congress Centre, 10,400,000;

Less: Recoveries from other Ministries (\$31,500,000);

Citizenship and Culture (\$31,500,000).

## BILD Projects (NIL):

Advanced Manufacturing Technology, 9,805,400; Automotive Parts Technology, 3,028,000; Farm Equipment and Food Processing, 2,191,600; IDEA Corporation, 4,500,000; International Marketing Interns, 834,070; Marketing Technology Initiative, 508,742; Microelectronics Technology, 4,262,000; Plasma Arc Industrial Technology, 28,000; Resource Machinery Development, 2,494,000; Rural Community Development, 152,716; Telidon for the Tourist, 2,403,868;

Less: Recovery from the Ministry of Treasury and Economics, 30,208,396.

## MINISTRY OF INDUSTRY AND TRADE — Concluded

## Ontario Development Corporation (\$16,989,709):

Contribution to Ontario Development Corporation to finance its operations, 5,249,462; Loan Forgiveness, 359,836;  
Guarantees and Losses on Loans, 7,988,439; Interest Incentive, 3,391,972.

## Northern Ontario Development Corporation (\$4,646,696):

Contribution to Northern Ontario Development Corporation to finance its operations, 884,164; Loan Forgiveness,  
220,028; Losses on Loans, 781,983; Interest Incentive, 2,760,521.

## Eastern Ontario Development Corporation (\$8,195,067):

Contribution to Eastern Ontario Development Corporation to finance its operations, 2,883,480; Losses on  
Loans, 1,641,812; Interest Incentive, 3,669,775.

Total Other Payments . . . . . 55,294,517

## Statutory (\$27,106,981)

## Minister's Salary (\$24,432)

Hon. Frank S. Miller . . . . . July 7, 1983,— March 31, 1984 . . . . . 18,022  
Hon. G. Walker, Q.C. . . . . April 1, 1983,— July 6, 1983. . . . . 6,410

## Parliamentary Assistant's Salary (\$7,549)

James Taylor . . . . . September 12, 1983,— March 31, 1984 . . . . . 4,198  
John Lane . . . . . April 1, 1983,— September 11, 1983. . . . . 3,351

## Advances to the Ontario Development Corporation (\$18,260,224)

Loan Program . . . . . 18,260,224

## Advances to the Northern Ontario Development Corporation (\$5,107,676)

Loan Program . . . . . 5,107,676

## Advances to the Eastern Ontario Development Corporation (\$3,707,100)

Loan Program . . . . . 3,707,100

## Summary of Expenditure

Voted		
Salaries and Wages . . . . .	16,141,657	
Employee Benefits . . . . .	2,225,073	
Travelling Expenses . . . . .	2,086,232	
Other Payments . . . . .	55,294,517	
		75,747,479
Statutory . . . . .		27,106,981
Total Expenditure, Ministry of Industry and Trade . . . . .		<u><u>\$102,854,460</u></u>

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,705,252)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. S. Posen ..... Deputy Minister ..... 72,735

Bax, J. W., 41,498; L. Beaugrand Champagne, 47,387; M. Berry, 45,000; W. A. Borosa, 50,596; L. P. Butts, 41,420; A. G. Careless, 49,573; J. Carson, 53,423; A. Clarkson, 64,889; S. J. Clasky, 61,799; O. Deslauriers, 54,512; I. J. Gordon, 43,850; E. D. Greathed, 66,144; K. C. Hodges Hamilton, 44,085; L. G. Kent, 54,407; V. Kumar, 49,468; D. Nazaire, 48,423; W. A. Rathbun, 66,144; R. E. Regimbal, 58,946; J. Riopel, 49,573; K. A. Ritchie, 43,850; F. Robitaille, 40,845.

## Temporary Help Services (\$118,505):

Management Board of Cabinet, Go-Temp, 99,512; Accounts under \$25,000 — 18,993.

## Employee Benefits (\$337,779)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 25,385; Dental Plan, 8,656; Group Insurance, 6,633; Long Term Income Protection, 18,008; Ontario Health Insurance Plan, 34,294; Payment on Unfunded Liability of the Public Service Superannuation Fund, 15,194; Public Service Superannuation Fund, 110,652; Superannuation Adjustment Fund, 21,900; Supplementary Health and Hospital Fund, 9,441; Unemployment Insurance, 48,531.

Other Benefits — Maternity Leave Allowance, 11,264; Severance Pay, 38,495.

Payment to other Ministries, 6,657;

Less: Recoveries from other Ministries, 17,331.

## Travelling Expenses (\$328,793)

Hon. Thomas L. Wells, 21,859; R. Douglas Kennedy, 914; G. S. Posen, 3,132; D. W. Stevenson, 7,364; W. A. Borosa, 6,560; J. Carson, 6,095; A. Clarkson, 18,801; O. Deslauriers, 13,795; D. Goldsmith, 5,083; W. A. Rathbun, 7,361; R. E. Regimbal, 5,169; K. A. Ritchie, 7,475; D. Trick, 6,349; Accounts under \$5,000 — 218,836.

## Other Payments (\$3,461,301)

## Materials, Supplies, etc. (\$2,297,482):

Foster Advertising Limited, 111,187; Helie de Noailles, 35,180; Herman Miller of Canada Ltd., 32,460; K. Kielty, 27,502; Les Communicateurs Associes, 113,478; Lynx Technology Inc., 48,474; Massy C.F.R.T., 34,620; Ministry of Consumer and Commercial Relations, 30,000; Ministry of Government Services, 208,876; Ministry of Treasury and Economics, 57,525; Ministry of Tourism and Recreation, 89,397; New Line Graphics Ltd., 53,113; Pro Food Services Limited, 47,361; Public Affairs International Ltd., 66,000; Regis des Telegraphs et des Telephones, 27,875; T.V. Ontario, 36,549; The Bay Computer Innovations, 26,627; Trillium Restaurants, 54,473; Secretariat Social-Assubel, 57,325; UAP Service Immobiliers, 114,674; U.R.S.S.A.F., 77,778; Accounts under \$25,000 — 1,435,615.

## Less: Recoveries from other Ministries (\$488,607)

Ministry of Industry and Trade, 356,374; Ministry of Tourism and Recreation, 32,576; Accounts under \$25,000 — 99,657.

## Government Hospitality (\$380,523):

Ambassador of Saudi Arabia, Luncheon, 734; Antiochian Orthodox Christian Archdiocese of North America, Dinner, 3,727; Associated Canadian Travellers, Biennial Convention, Dinner, 2,000; Association Canadienne d'education de langue francaise, Reception, 4,000; Association of American Editorial Cartoonist, Luncheon, 6,822; Association of Universities and Colleges of Canada and American Council on Education, Joint Conference, Wine and Cheese, 3,135; Association for Institutional Research, Annual Forum, Reception, 3,217;



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Blanchard Frances, Director General of International Labour Office, Dinner, 1,215; Boy Scouts of Canada, 75th Anniversary, Luncheon, 432; Brigadier General Button, Farewell Luncheon, 564; British Methodist Episcopal Church Bishop Markham, Banquet, 300;

Canada Jaycees and Jaycettes, Annual Convention, Luncheon, 2,500; Canada-United States International Joint Commission, Luncheon, 627; Canada-United States Parliamentary Conference, Dinner, 2,098; Canada's Challenge America's Cup 1983, 6,842; Canadian Amateur Hockey Association, Meeting, Dinner, 2,696; Canadian Annual Fourth Episcopal Conference, Banquet, 3,000; Canadian Area Y's Mens Convention 1983, Banquet, 1,000; Canadian Artists' International Conference, Luncheon, 173; Canadian Authors Association, National Conference, Dinner, 2,692; Canadian College Athletic Association, Championships, Banquet, 439; Canadian Association of Co-operative Education Conference, Reception, 3,000; Canadian Association of Health, Physical Education and Recreation, Banquet, 4,272; Canadian Association of Medical Radiation Technologists, Conference, Luncheon, 1,197; Canadian Cardiovascular Society, Reception, 990; Canadian Catholic School Trustees Association, Luncheon, 2,000; Canadian Classic Gymnastics Competition, Banquet, 1,000; Canadian Council of Christian and Jews Awards Banquet, 500; Canadian Federation of Biological Societies, Reception, 2,300; Canadian Federation of University Women, Luncheon, 1,681; Canadian Hearing Society, Banquet, 3,000; Canadian Heart Foundation, Dinner, 744; Canadian Housing Design Council Meeting, Dinner, 800; Canadian Institute of Chartered Accountants, Dinner, 3,500; Canadian Institute of Forestry, Luncheon, 2,911; Canadian Institute of Public Health Inspectors, Luncheon, 1,091; Canadian International Table Tennis Championships, Banquet, 1,000; Canadian Juvenile National Volleyball Championships, Dinner, 2,000; Canadian Junior "A" Lacrosse Championships, Dinner & Reception, 2,000; Canadian Legislative Auditors Conference, Dinner, 5,280; Canadian Mennonite Brethren Churches, Conference, Dinner, 2,500; Canadian National Racquetball Championships, Dinner, 2,207; Canadian Owners and Pilots Association, Annual Convention, Luncheon, 1,421; Canadian Orienteering Championships, Banquet, 1,500; Canadian Public Personnel Management Association Conference, Dinner, 2,500; Canadian Rehabilitation Council for the Disabled, Conference, Luncheon, 1,235; Canadian School Trustees Association, 1983 Congress of Education, Banquet, 3,000; Canadian Senior Men's Baseball Championships, Banquet, 2,500; Canadian Society of Plant Psychologists, Banquet, 2,188; Canadian Society for Education Through Art, 29th National Assembly Luncheon, 3,000; Canadian Spinal Cord Research Symposium, Reception, 1,500; Canadian Standards Association, Dinner, 2,000; Canadian Students Debating Federation Awards, Banquet, 1,459; Canadian Urban Transit Association, Meeting, Luncheon, 2,250; Club Richelieu International, Dinner, 5,220; Commonwealth Conference of Delegated Legislation Committee, Dinner, 2,376; Consul General of France, Farewell Luncheon, 543; Consul General of Yugoslavia, Farewell Luncheon, 581; Consul General of U.S.A., Farewell Dinner, 1,025; Consular Corps Seminar Luncheon, 2,430; Cornwall '84 Uniroyal, Banquet, 800; Council of Jamaicans in Ontario, Annual Conference, Dinner, 2,500;

Danny Kaye, UNICEF "Goodwill Ambassador" Luncheon, 558; Deputy Ministers, Intergovernmental Affairs, Meeting, Dinner, 1,263;

Economic Future of Windsor Community Conference, 15,000; Epilepsy Canada, Annual Meeting, Dinner, 1,178;

Family Service Association of America, Banquet, 3,000; Federal-Provincial Meeting of Ministers on Aboriginal Constitutional Affairs, Dinner, 6,790; Federal Provincial Works, Dinner, 3,672;

Genie Awards 1984, Media Brunch, 2,500; Governor General's Study Conference, Luncheon, 3,859; Grand Council Royal and Select Masters of Ontario, Assembly, Banquet, 538;

Hadassah-WAZO Organization of Canada, Banquet, 5,221; H. E. Sheikh Al-Mansouri of Saudia Arabia, Visit, Luncheon, 857; Heritage Canada Foundation, Tenth Anniversary, Banquet, 5,000; High Commissioner of Bangladesh, Luncheon, 130;

Institute for Ultimate Reality and Meaning, Second Biennial, Luncheon, 723; International Applied Geography Conference, Banquet, 2,500; International Association of Approved Basketball Officials, Dinner, 2,000; International Association of Chiefs of Police, Highway Safety Committee, Luncheon, 842; International Association of Cooking Schools, Luncheon, 2,000; International Association of Annual Rules Interpretation Convention, 189; International Bar Association, Reception, 9,468; International Conference on Control of Drugs in Race Horses, Luncheon, 1,700; International Conference on Pluralism in Federal States, 3,000; International Conference of the Canadian Association for Irish Studies, 930; International Exposure for Canadian Artists Conference, Reception, 2,000; International Federation of Catholic Universities, Assembly, Banquet, 2,500; International Federation of Secondary School Teachers Congress, Dinner, 3,208; International Federation of Stock Exchanges, Dinner, 2,656; International Symposium on New Directions in Urban Modelling, Dinner, 800; International Thomas and Uber Badminton Competition, Dinner, 1,500;

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

International Toastmistress Club, Convention, Dinner, 1,690; International Tour of Hockey Team from Switzerland, Dinner, 750; Italian Boys Scouts, Luncheon, 1,250;

Jamaican-Canadian Association, 21st Anniversary, Dinner, 2,000; Judo Ontario, National Junior Championships, Dinner, 1,300; Juvenile Diabetes Foundation, International Conference, Reception, 4,605;

Lake Ontario Yacht Racing Association, Regatta Awards, Banquet, 1,185; Laurendeau-Dunton Commission, 2,500; Little League Baseball Canadian Championships, Banquet, 1,000;

MATCH Annual General Meeting, Dinner, 800; Michael Kirby Appointment to the Senate, Dinner, 1,346; Municipal Finance Officers Association, Conference, Reception, 5,000;

National Conference on Autism, Luncheon, 3,000; National Conference of AIESEC, Banquet, 3,500; National Conference of State Legislators, Reception/Luncheon/Dinner, 4,796; National Council of Jewish Women of Canada, Convention, Banquet, 1,500; National Council of Canadian Federation of University Women, Luncheon, 346; National Council of Women of Canada, Dinner, 1,500; National Defence College, Luncheon/Breakfast, 3,853; National Federation of Jewish Men's Clubs, Luncheon, 2,000; National Pensioners and Senior Citizens Federation, Banquet, 2,000; National Prisoner of War Association, Bi-annual Convention, Dinner, 3,354; National Senior Golf Championship of Canada, Dinner, 2,500;

Ombudsman of Ontario, Farewell Dinner, 6,326; Ombudsman of Ontario Swearing-in, Reception, 7,850; Ontario and Canadian Guernsey Cattle Breeders Association, Dinner, 1,460; Ontario Crafts Council, Meeting, Dinner, 500; Ontario Family Life Educators Association, Luncheon, 1,386; Ontario Medal for Firefighters and Police Bravery, 806; Ontario Medal for Good Citizenship, 366;

Pediatric Laboratory Medicine, International Congress, Reception, 2,712; Planetary Initiative Congress, Wine and Cheese, 1,000; Prime Minister of the Bahamas, Visit, Luncheon, 1,085; Prime Minister of the Hellenic Republic, (Greece) Visit, Luncheon, 226; Prison Health Care Second World Congress, Luncheon, 4,220;

Rotary International Convention, Dinner, 4,183; Royal Canadian College of Organists, Dinner, 1,692; Royal Canadian Flying Clubs Association Convention, Dinner, 1,200; Royal Life Saving Society Canada, Aquafest, Dinner, 2,696;

Second World Urban YMCA Conference, Banquet, 1,650; St. Augustine High School Band, Kingston Jamaica, Luncheon, 281; St. John Ambulance Overseas Conference, 8,158; Standing Conference of Atlantic Organizations, Dinner, 3,912; Study Tour-Economic Commission for Europe, 275; Syrian Ambassador in Washington, Luncheon, 187;

Toronto Family Day Care Services, Dinner, 300; Track and Field Association Multi-cultural High Jump Event, Dinner, 500;

Ukrainian World Congress, Luncheon, 5,000; United Nations Association South meets North Conference, Banquet, 1,822; U.S.A. Army Command, Luncheon, 4,025;

Visit of M. Bernard Fournois, 433; Visit of Mikhail Gorbachev, U.S.S.R., Dinner, 3,090; Visit of Minister of Communications of Kuwait, Luncheon, 525; Visit of Minister of Higher Education and Scientific Research for Tunisia, 316; Visit of Minister of Social Security of Jamaica, Luncheon, 543; Visit of Mr. Damseaux, Luncheon, 1,841; Visit of Mr. Jean Jacques Servan Schreiber, Luncheon, 628; Visit of Prime Minister of Britain, Breakfast, 1,835; Visit of Prime Minister of Zimbabwe, Luncheon, 4,174; Visit of Princess Margariet of Netherland, Luncheon, 8,574; Visit of His Highness Prince Aga Khan, Reception, 4,118; Visit of the Belgian Parliamentarian, Dinner, 1,211; Visit of the Chinese Delegation, Luncheon, 223; Visit of the Chinese Foreign Minister, Luncheon, 3,502; Visit of the Deputy Premier of Bermuda, Luncheon, 238; Visit of the Deputy Minister of Inter-Governmental Quebec, Luncheon, 526; Visit of the Norwegian Foreign Minister, Dinner, 1,993;

War Pensioners of Canada Biennial Convention, Dinner, 2,499; Women of Distinction Awards, Banquet, 1,000; World Theatre Day, 655; 17th Field Regiment Association, Reunion, Dinner/Dance, 1,500; II World Congress on Prison Health Care, Luncheon, 780; XII World Congress of the Ukrainian Youth Association, Banquet, 2,000; Miscellaneous Supplies and Printing for Hospitality Functions, 4,930.

Grants, Subsidies, etc. (\$783,296):

Canadian Intergovernmental Conference Secretariat, 221,000; Canadian Red Cross (Ontario Division), 50,000;

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

L'Association des juristes d'expression Française de l'Ontario, 50,000; Ontario Social Development Council, 36,000; Parliamentary Centre for Foreign Affairs and Foreign Trade, 65,000; Accounts under \$25,000 — 361,296.

Total Other Payments . . . . . 3,461,301

Statutory (\$31,981)

Minister's Salary (\$24,432)

Hon. Thomas L. Wells . . . . . 24,432

Parliamentary Assistant's Salary (\$7,549)

R. Douglas Kennedy . . . . . 7,549

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Summary of Expenditure

Voted		
Salaries and Wages . . . . .	2,705,252	
Employee Benefits . . . . .	337,779	
Travelling Expenses . . . . .	328,793	
Other Payments . . . . .	3,461,301	
		6,833,125
Statutory . . . . .		31,981
Total Expenditure, Ministry of Intergovernmental Affairs . . . . .		6,865,106
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## JUSTICE POLICY

Hon. G. Walker, Minister  
Hon. Norman Sterling, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$679,857)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

S. J. Wychowanec. . . . . Deputy Provincial Secretary . . . . . 68,560

Bradley, R. B., 49,468; R. M. Cornish, 51,941; G. Gautreau, 41,759; R. L. Pitman, 41,733; O. R. Welbourn, 49,468.

Temporary Help Services (\$27,239):

Management Board of Cabinet, 27,239.

## Employee Benefits (\$91,462)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 6,150; Group Insurance, 1,905; Long Term Income Protection, 3,955; Ontario Health Insurance Plan, 10,106; Supplementary Health and Hospital Plan, 2,390; Dental Plan, 2,622; Public Service Superannuation Fund, 31,094; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,665; Superannuation Adjustment Fund, 5,304; Unemployment Insurance, 12,593.

Other Benefits—Severance Pay, 41,131.

Workers' Compensation Board, 23.

Less: Recoveries from other Ministries, 30,476.

## Travelling Expenses (\$37,198)

Hon. G. Walker, 9,040; Hon. N. Sterling, 2,780; D. Sinclair, 4,376; S. J. Wychowanec, 959; Accounts under \$5,000—20,043.

## Other Payments (\$272,404)

Materials, Supplies, etc. (\$386,357):

Ministry of Correctional Services, 46,350; Ministry of Government Services, 57,527; Accounts under \$25,000—282,480.

Less: Recoveries from other Ministries (\$100,000):

Government Services, 100,000.

Less: Recoveries from Treasury, and Economics—BILD, 13,953.

Total Other Payments. . . . . 272,404

## Statutory (\$84,832)

## Minister's Salary (\$24,432)

Hon. G. Walker . . . . . July 6, 1983-March 31, 1984 . . . . . 18,024

Hon. N. Sterling . . . . . April 1, 1983-July 5, 1983 . . . . . 6,408

## Payments from the Interprovincial Lotteries Trust Fund (\$60,400)

Ministry of the Attorney General . . . . . 60,400

## Summary of Expenditure

## Voted

Salaries and Wages . . . . . 679,857

Employee Benefits . . . . . 91,462

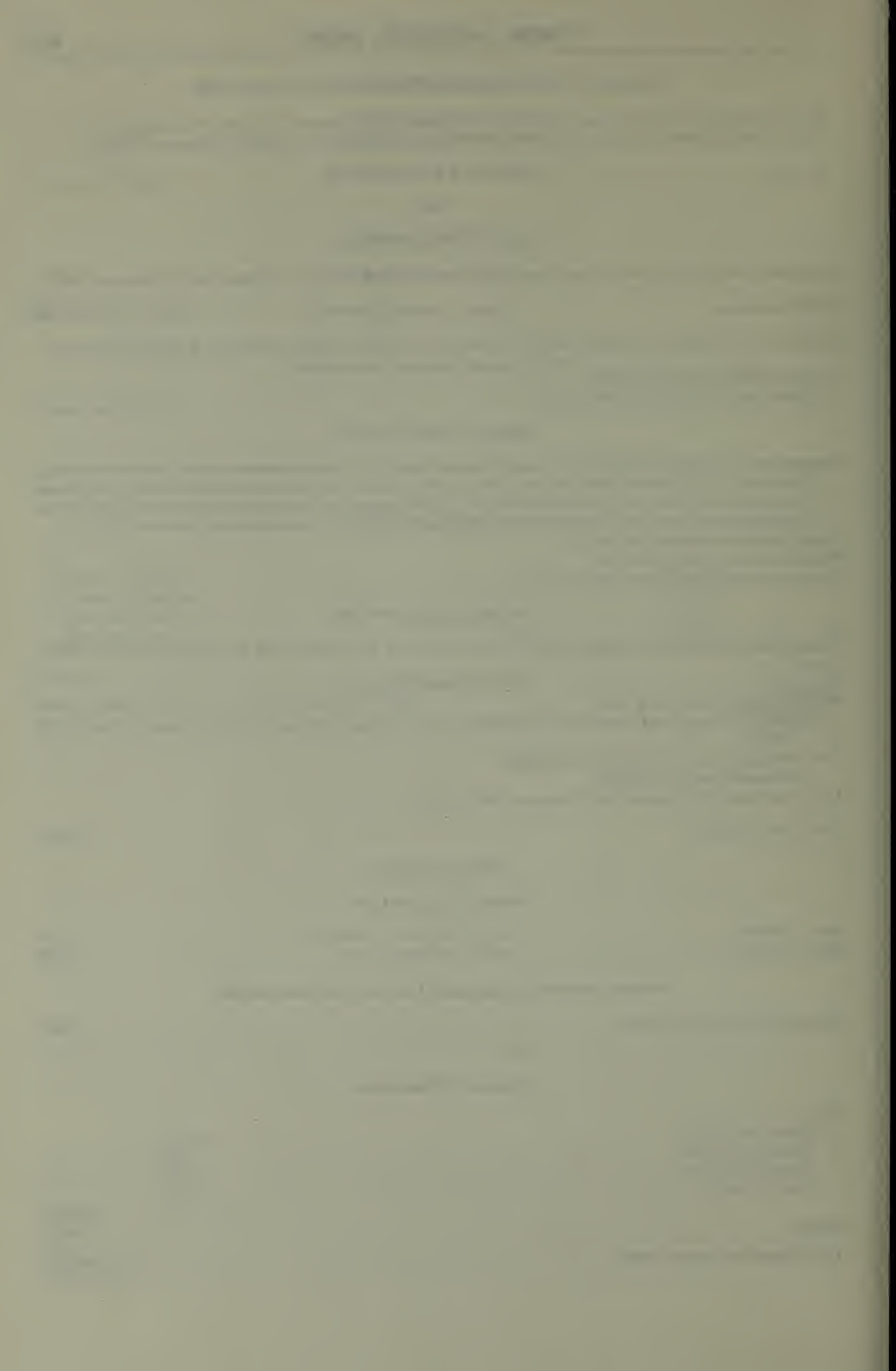
Travelling Expenses . . . . . 37,198

Other Payments . . . . . 272,404

1,080,921

Statutory . . . . . 84,832

**Total Expenditure, Justice Policy . . . . . \$1,165,753**





## MINISTRY OF LABOUR

Hon. Russell H. Ramsay, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$47,408,857)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. E. Armstrong, ..... Deputy Minister ..... 81,011

Abes, B. R., 45,130; J. H. Aitken, 47,221; T. Aki, 43,850; M. S. Altan, 40,714; Z. Ambrus, 40,714; D. A. Anderson, 47,465; D. K. Arai, 40,714; W. R. Argent, 63,136; B. L. Armstrong, 43,771; E. K. Armstrong, 41,890; V. J. Armstrong, 44,406; D. K. Aynsley, 54,512;

Ballentine, C., 43,771; H. S. Banasuik, 42,203; C. E. Basken, 49,468; J. D. Beattie, 40,714; D. H. Bell, 47,221; G. B. Bell, 42,282; S. J. Bell, 43,850; W. D. Bennett, 68,362; J. H. Berger, 49,468; C. Bilgi, 68,362; H. T. Blake, 40,714; A. M. Blanchet, 44,033; J. E. Bowman, 41,890; R. N. Brixhe, 41,890; D. A. Brown, 40,714; D. J. Brown, 42,749; G. A. Brown, 61,799; R. Brown, 55,000; J. Budlovsky, 41,015; R. M. Burak, 54,156; K. M. Burkett, 66,399;

Campbell, D., 40,106; M. J. Caron, 43,850; G. L. Carr, 61,535; O. P. Carroll, 45,130; I. J. Carruthers, 41,576; R. Carstens, 40,714; B. K. Chan, 46,019; H. B. Chan, 42,047; J. S. Chan, 68,362; O. E. Chester, 44,111; C. Chu, 68,362; R. K. Cleverdon, 50,300; M. Cohen, 40,714; R. I. Cohen, 49,468; J. G. Coholan, 41,890; J. Collins, 41,890; J. G. Collinson, 42,726; F. S. Cooke, 43,771; S. G. Craig, 43,000; D. G. Crocker, 42,768; W. H. Cross, 68,362;

Dawson, I. A., 41,890; D. W. De Guerre, 44,947; B. L. De Jooode, 43,850; G. Bebow, 72,282; B. K. Deck, 41,812; S. G. Destonis, 52,035; M. M. Djivre, 40,714; P. W. Doherty, 40,714; D. K. Dubbin, 45,130; R. Dyson, 40,113;

Edmondson, W. R., 45,130; K. E. Elguindi, 43,850; A. I. Eratie, 40,714;

Ferlejowski, P. P., 51,873; S. A. Fernandez, 40,714; M. M. Finkelstein, 68,362; B. J. Flanagan, 44,406; D. E. Franks, 60,339; H. Freedman, 46,071; R. A. Furness, 60,339;

Ganesh, A. H., 43,932; S. K. Ganjoo, 44,406; P. G. Gardner, 49,468; S. Gewurtz, 40,714; A. L. Gladstone, 45,130; M. H. Godin, 41,315; B. P. Goodman, 61,799; C. B. Graham, 43,850; O. V. Gray, 66,373; J. T. Gregor, 68,075; M. Grossman, 47,378; S. S. Guirguis, 72,282;

Hamilton, L. E., 48,300; M. E. Hanna, 45,130; D. H. Harding, 68,362; N. J. Harper, 41,890; L. Haywood, 51,873; A. D. Heath, 55,805; H. E. Hendrickson, 40,113; K. B. Hill, 47,221; C. R. Hirning, 42,785; R. R. Hogarth, 43,981; R. A. House, 64,860; M. D. Howe, 40,818; R. D. Howe, 60,339; C. Y. Hsu, 44,406; R. W. Hussain, 40,714;

Ignatieff, N., 54,512; H. R. Illing, 58,605; K. K. Isles, 64,860;

Jahn, W. R., 43,850; D. E. Jameson, 40,714;

Kean, F. D., 49,468; K. L. Keller, 40,714; E. N. Kendall, 41,890; J. R. Kinley, 49,468; P. V. Kivisto, 43,850; H. Kobryn, 43,771; G. E. Koivu, 40,714; S. Koscevic, 40,714; I. Kravis, 44,406; S. T. Kwok, 43,850;

Lampert, W., 49,573; B. Landon, 43,000; M. C. Lapp, 47,378; J. J. Lazurko, 47,221; M. A. Le Masurier, 41,890; D. R. Leach, 42,749; W. H. Lehman, 50,596; J. E. Leonard, 45,130; K. N. Leong, 43,275; I. K. Levack, 43,197; I. Levine, 44,406; R. E. Littleford, 41,890; V. A. Lopez, 40,714; D. J. Lorranger, 45,130;

MacDonald, J. A., 47,352; R. O. MacDowell, 54,825; W. Maehle, 68,362; O. P. Malik, 43,850; R. R. Malkin, 41,890; J. A. Mansell, 44,406; D. A. Marsden, 42,785; B. W. Martin, 42,857; J. L. Mather, 44,033; A. L. Matuszek, 40,106; E. D. May, 40,113; N. E. Mayne, 50,596; P. B. McCrodan, 55,805; J. C. McEwan, 72,282; T. M. McGrath, 68,362; J. McNair, 53,300; J. A. Meadows, 46,541; W. Melinyshyn, 54,888; E. Meslin, 47,386; M. P. Metcalf, 41,498; A. S. Mitchell, 40,714; E. W. Mitchell, 43,850; M. G. Mitchnick, 60,339; D. Mozzon, 42,726; A. M. Muc, 42,785; C. F. Murray, 54,000; F. W. Murray, 43,771; B. Murti, 44,406;

## MINISTRY OF LABOUR — Continued

Nakamura, M. R., 40,845; M. A. Nazar, 48,240; D. W. Nelson, 47,327; J. J. Nelson, 40,113; S. V. Netherton, 43,327; S. Nicholson, 41,210; T. Nijhowne, 40,106;

O'Heany, J. M., 68,362;

Page, W. C., 40,714; V. Pakalnis, 45,392; T. W. Pang, 40,714; L. V. Pathe, 66,144; P. L. Pelmear, 76,123; D. M. Pizak, 46,512; J. E. Poitras, 45,130; R. F. Pryor, 49,468;

Rajhans, G. S., 47,221; T. D. Rankin, 47,038; J. M. Read, 55,805; J. H. Reeves, 40,714; M. E. Reiser, 40,714; A. M. Roberts, 40,728; W. Roberts, 40,000; C. F. Robicheau, 41,890; A. E. Robinson, 66,746; J. A. Ronson, 43,771; J. O. Roos, 71,759; J. B. Rose, 61,799; M. F. Rotmann, 43,850; M. L. Roy, 61,829; W. F. Rutherford, 43,771;

Sarjeant, R. B., 40,714; N. B. Satterfield, 60,339; J. R. Scott, 61,799; V. Senkus, 40,714; B. V. Seshagiri, 40,714; G. S. Shakeel, 44,406; H. N. Shardlow, 40,922; D. B. Sheppard, 41,890; M. F. Siddiqui, 54,512; S. R. Siu, 58,902; M. C. Skinner, 49,468; M. A. Smiley, 43,850; A. Smith, 41,890; H. J. Sparling, 54,512; B. J. Speakman, 50,596; I. C. Springate, 59,111; R. J. Squires, 40,191; J. D. St. John, 41,943; I. Stamp, 43,771; V. E. Stefov, 40,714; D. T. Stevenson, 47,386; L. Stickland, 43,327; G. R. Stifel, 40,714; J. F. Stratton, 42,360; R. Stroeter, 40,975;

Taipow, J., 47,221; I. Taraschuk, 64,860; R. B. Teed, 40,714; F. B. Thomas, 40,714; N. M. Thompson, 40,714; V. L. Tidey, 68,362; H. Todd, 43,850; I. J. Tonellato, 45,130; I. J. Toth, 40,714; T. M. Trbovich, 40,845; C. R. Trenka, 43,850; J. Tse, 41,890; W. J. Tuohy, 51,873; S. L. Tychsen, 42,000; J. E. Tyynela, 40,714;

Ubale, B., 54,512;

Vafa, R., 49,573; H. J. van Beinum, 66,144; R. C. Verheyen, 49,468;

Waddell, W. R., 68,362; J. T. Waterman, 40,714; I. Welton, 46,042; C. J. Wheatley, 41,890; J. I. Whiting, 42,726; F. J. Whittingham, 61,799; W. H. Wightman, 43,771; J. Wilkinson, 42,749; D. T. Wilson, 41,707; J. P. Wilson, 43,771; J. R. Wilson, 42,749; N. Wilson, 43,327; A. D. Wolfson, 72,150; R. A. Wong, 68,362; G. R. Wright, 47,855;

Yorke, J. A., 40,714;

Zend, J. M., 43,850.

#### Temporary Help Services (\$886,657):

Management Board of Cabinet, 631,511; Temporary Office Services Inc., 63,966; Word Processing Personnel Consultants Limited, 40,959; Accounts under \$25,000—150,221.

#### Employee Benefits (\$7,056,453)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 485,268; Group Insurance, 125,772; Long Term Income Protection, 462,608; Ontario Health Insurance Plan, 777,318; Supplementary Health and Hospital Plan, 262,294; Dental Plan, 190,497; Superannuation Adjustment Fund, 439,111; Payment on Unfunded Liability of the Public Service Superannuation Fund, 300,214; Public Service Superannuation Fund, 2,210,409; Unemployment Insurance, 948,149;

Other Benefits—Attendance Gratuities, 196,000; Severance Pay, 373,788; Death Benefits, 20,897; Maternity Leave Allowances, 193,127.

Workers' Compensation Board, 59,115.

Payments to other Ministries, 36,571.

Less: Recoveries from other Ministries and sundry persons, 24,685.

#### Travelling Expenses (\$2,786,038)

Hon. R. H. Ramsay, 9,272; P. Gillies, 1,049; A. S. Brandt, 79; T. E. Armstrong, 8,746; B. R. Abes, 8,700; T. Aki, 5,696; G. W. N. Allan, 9,424; W. P. Alleway, 5,302; M. S. Altan, 8,767; B. L. Armstrong, 7,836; W. Ashenden, 5,026; C. Ballentine, 5,511; R. A. Banks, 6,455; C. E. Basken, 8,658; J. I. Bauch, 6,038; R. Beaulieu, 8,874; J. H. Berger, 8,653; A. M. Blanchet, 12,246; J. Bohusz, 9,956; J. E. Bowman, 8,233; G. H. Boyce, 6,871; A. M. Brady, 6,800; R. N. Brixhe, 17,182; F. J. Bouma, 6,157; D. Brown, 6,138; D. Burke, 5,220; T. Burrows, 8,501;

## MINISTRY OF LABOUR — Continued

G. Cairns, 5,059; B. Campbell, 8,849; M. J. Caron, 9,685; A. Carrick, 6,684; I. J. Carruthers, 5,071; O. Chester, 12,112; A. Chiappa, 6,444; J. G. Collinson, 6,611; S. G. Craig, 6,619; J. S. Creery, 5,349; A. Dahlin, 8,268; L. J. Davis, 5,569; W. Davis, 10,658; I. A. Dawson, 14,957; M. R. Demers, 5,672; M. Desouza, 9,150; D. A. Dignazio, 6,985; M. M. Djivre, 11,434; D. P. Dunn, 12,748; R. Dyson, 7,293; W. R. Edmondson, 10,629; N. Edwards, 6,269; K. E. Elguindi, 6,366; C. J. Fedorick, 10,122; J. C. Fleming, 6,515; D. E. Franks, 5,432; D. C. Fung, 8,933; P. G. Gardner, 7,087; S. S. Gill, 7,577; G. L. Gouthro, 5,476; J. T. Gregor, 11,296; M. Grossman, 6,365; N. W. Guthrie, 5,663; W. S. Hall, 6,593; N. J. Harper, 7,386; H. E. Hendrickson, 6,196; R. R. Hogarth, 5,077; C. M. Hooper, 5,255; P. Howe, 12,710; R. W. Hussain, 5,032; W. H. Jackson, 10,455; B. B. Janisse, 13,967; N. A. Johnson, 5,075; E. Jonasson, 6,832; C. Jones, 5,097; R. L. Kaushal, 6,585; F. D. Kean, 8,341; D. W. Keeler, 5,620; R. J. Kennedy, 6,257; H. Kobryn, 5,688; A. Lacasse, 6,227; R. B. Landon, 6,030; M. C. Lapp, 8,178; L. Lawrence, 11,338; J. J. Lazurko, 9,641; D. R. Leach, 7,732; T. R. Legault, 5,231; J. E. Leonard, 8,705; R. Leray, 5,320; A. A. Leroux, 6,097; I. K. Levack, 10,775; P. Longo, 7,243; A. J. Lopez, 5,105; D. J. Loranger, 12,585; D. L. MacLean, 6,242; O. P. Malik, 5,487; B. W. Martin, 9,690; N. M. Masika, 10,451; J. L. Mather, 10,186; B. M. McLean, 6,173; E. R. McCabe, 7,388; S. McCartney, 6,097; P. B. McCrodon, 5,293; D. F. McIlwraith, 5,550; C. McMonagle, 9,883; W. Meloche, 6,773; M. P. Metcalf, 12,089; E. W. Mitchell, 5,625; S. E. Mortensen, 5,515; D. C. Murray, 5,787; F. W. Murray, 5,096; M. E. Nagalingam, 7,924; D. W. Nelson, 10,423; S. V. Netherton, 6,210; S. Nicholson, 6,741; B. O'Brien, 7,419; V. Pakalnis, 11,297; P. Panter, 11,804; L. V. Pathe, 6,633; E. Peckham, 6,448; G. J. Phillips, 8,067; J. E. Poitras, 12,020; B. P. Powers, 6,097; R. F. Pryor, 13,151; B. C. Purcell, 10,960; R. Onyschuk, 5,981; J. B. Rae, 9,935; D. V. Reed, 7,454; J. H. Reeves, 5,313; M. E. Reiser, 5,366; P. I. Reothy, 6,122; A. Roberts, 7,529; V. R. Robeson, 6,547; C. F. Robicheau, 5,881; K. Rothney, 9,861; M. F. Rotmann, 5,081; F. Ruiter, 7,559; W. F. Rutherford, 6,438; N. B. Satterfield, 5,771; V. Senkus, 5,327; B. V. Seshagiri, 6,131; D. B. Sheppard, 16,855; M. C. Skinner, 9,762; D. A. Skogstad, 6,054; A. Smith, 7,838; T. Smith, 6,248; H. J. Sparling, 6,327; G. J. St. Michael, 5,920; J. St. Onge, 10,706; D. T. Stevenson, 10,135; L. Stickland, 6,329; G. R. Stifel, 5,400; D. Swearngen, 6,406; C. E. Swindells, 7,997; W. G. Thompson, 7,271; I. J. Tonellato, 11,471; F. Trearthen, 5,174; L. Tupling, 6,204; B. Ubale, 9,500; E. R. Unger, 5,326; H. van Beinum, 5,936; R. S. Van Wart, 6,314; R. C. Verheyen, 9,251; A. Vigar, 13,616; W. R. Waddell, 7,779; J. D. Wallace, 5,458; C. R. Weir, 8,077; D. Welch, 10,522; C. J. Wheatley, 7,003; J. I. Whitney, 6,803; P. Whyte, 10,529; W. H. Wightman, 6,719; J. H. Williams, 7,937; D. Wilson, 13,677; D. W. Wilson, 6,105; J. P. Wilson, 6,135; N. Wilson, 7,442; M. L. Witter, 14,230; R. A. Wong, 5,236; T. Zahara, 5,059; Accounts under \$5,000—1,419,762.

## Other Payments (\$14,583,719)

## Materials, Supplies, etc. (\$12,780,941):

A.R.A. Consultants, 42,582; Acres Consulting Services Ltd., 42,465; Ainsworth Press Ltd., 68,781; Alphaform Exhibits & Design Inc., 27,284; Aptec Engineering Ltd., 106,577; Arbitration Services Ltd., 35,020; Arthurs-Jones Lithographing Ltd., 25,564; Bell Canada, 510,359; Daniela Bordeianu, 30,917; Richard M. Brown, 45,794; Canada Post Corporation, 287,564; Canadian Liquid Air Ltd., 35,581; Canadian Word Processing Supply Co., 32,473; Karen Carroll, 27,650; Charters Litho Inc., 55,968; Christie Group Ltd., 58,118; CNCP Telecommunications, 77,702; Computeristics Ltd., 52,982; Conestoga College of Applied Arts & Technology, 31,810; Peter A. Cumming, 32,345; Currie Coopers & Lybrand, 40,470; Dataline Inc., 41,273; Del Graphics Ltd., 33,047; Dispute Services, 31,717; Dynamic Data Ltd., 91,635; Espie Islington Printing Ltd., 34,031; Esso Petroleum Canada, 60,874; First City Capital Ltd., 67,373; Foster Advertising Ltd., 57,811; G.A.C. Industries Ltd., 51,991; Gulf Canada, 42,240; Shalini Gupta, 27,805; Gordon F. Harrison & Associates, 39,506; Harry Waisglass Consultants Ltd., 54,813; Hewlett Packard Ltd., 54,503; Holiday Inn, 32,832; Ian A. Hunter, 25,803; Hytech Systems, 26,573; IBM Canada Ltd., 27,925; Infomart, 77,313; Inter City Papers Ltd., 111,110; International Business Forms Co., 36,377; James K. Arndt Reporting Services Ltd., 48,262; Edward B. Joliffe, 38,659; Brad Kerr, 26,673; Kodak Canada Inc., 65,653; Labour Disputes Resolutions Ltd., 29,215; Lancaster Business Forms Canada Ltd., 28,789; Laurentian Motors Sudbury 1964 Ltd., 37,357; Levitt-Safety Ltd., 79,477; Management Board of Cabinet, 76,650; McAnish & Co. Ltd., 68,958; McMaster University, 91,919; Metropolitan Toronto Police, 42,420; Ministry of Attorney General, 395,552; Ministry of Colleges and Universities, 514,486; Ministry of Energy, 34,618; Ministry of Government Services, 2,343,439; Ministry of Health, 29,184; Ministry of Industry & Trade, 34,379; Ministry of Northern Affairs, 26,429; Ministry of Tourism and Recreation, 143,632; Ministry of Transportation and Communications, 27,372; Dr. Jan Muller, 36,625; N.B.I. Canada Inc., 112,942; Nicolet Instrument Canada Inc., 25,912; Occupational & Environmental Health Clinic—St. Michael's Hospital, 54,518; Office Specialty, 48,660; Packard Instrument Canada Ltd., 37,746; Pancel International Inc., 104,266; Peat Marwick & Partners, 27,780; Perkin-Elmer Canada Ltd., 29,736; Petro Canada, 41,817; Philips Information Systems Ltd., 74,861; Provincial Secretariat for Justice, 100,000; Purolator Courier Ltd., 37,414; Quantalytics Inc., 39,137; Quick Messenger Service Ontario Ltd., 32,078; R. D. Joyce Associates Ltd., 56,729; Receiver General for Canada, 105,269; Robert F. Johnston Management Consultants Inc., 30,000; R. J. Roberts, 43,209; Catherine O. Rohmer, 37,283; Roxon Medi Tech Ltd., 25,957; Safety Supply Canada, 243,203; Maureen K. Saltman, 26,060; Savin Canada Inc., 53,861; Shell Canada Ltd., 83,652; Smith, Auld and Associates Ltd.,



## MINISTRY OF LABOUR — Continued

70,678; John Sopinka, 62,397; Stikeman, Elliot, Roberts & Bowman, 125,095; Syracuse Research Corporation, 47,390; T.R.W. Data Systems, 57,859; Texaco Canada Inc., 41,123; The Dyad Group, 43,890; The Incorporated Synod of the Diocese of Ottawa, 55,964; The Owen Consulting Group Ltd., 31,400; The Workers' Compensation Board, 35,229; Touche Ross & Partners, 61,429; University of Toronto, 71,839; Utlas Inc., 60,531; Richard L. Verity, 42,822; Paul C. Weiler, 61,872; William J. Madigan Management Consultants Ltd., 35,964; A. D. Wolfson, 30,414; Wong's Camera Wholesale, 40,585; Xerox Canada Inc., 168,106; Accounts under \$25,000 — 4,904,585.

Less: Recoveries from other Ministries (\$1,654,627):

Management Board of Cabinet, 29,777; Treasury and Economics, 1,584,632; Accounts under \$25,000 — 40,218.

Grants, Subsidies, etc. (\$1,802,778):

Miscellaneous Grants (\$1,802,384):

Canadian Institute for Radiation Safety, 50,764; Lakehead University, 60,000; McMaster University, 274,341; Metropolitan Toronto Police, 49,195; Ministry of the Environment, 33,000; Northeastern Ontario Occupational Health and Safety Resource Centre, 120,000; Ontario Federation of Labour, 485,920; Queen's University, 60,000; St. Michael's Hospital, 147,032; The Niagara Institute, 60,000; University of Toronto, 238,627; University of Waterloo, 60,000; University of Western Ontario, 60,000; Accounts under \$25,000 — 103,505.

Blind Workers' Compensation (\$394):

The Workers' Compensation Board, 394.

Total Other Payments ..... 14,583,719

## Statutory (\$1,429,652)

## Minister's Salary (\$24,432)

Hon. Russell H. Ramsay ..... 24,432

## Parliamentary Assistant's Salary (\$6,146)

Philip Gillies .....	September 12, 1983 to March 31, 1984 .....	4,166
Andrew S. Brandt .....	April 1, 1983 to July 5, 1983 .....	1,980

## Interprovincial Lotteries Trust Fund (\$599,999)

Carleton University, 63,000; McMaster University, 193,602; Ontario Research Foundation Centre, 92,800; The Ottawa General Hospital, 66,119; University of Ottawa, 40,684; University of Toronto, 37,541; University of Windsor, 32,062; Accounts under \$25,000 — 74,191.

## Mine Rescue Training (\$735,938)

Salaries (\$283,446):

Accounts under \$40,000 — 283,446.

Employee Benefits (\$38,212):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,816; Group Insurance, 780; Long Term Income Protection, 2,871; Ontario Health Insurance Plan, 4,890; Supplementary Health and Hospital Plan, 1,627; Dental Plan, 1,182; Public Service Superannuation Fund, 13,758; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,056; Superannuation Adjustment Fund, 2,731; Unemployment Insurance, 5,501.

Travelling Expenses (\$33,247):

Eveson, R., 12,393; K. R. Gilbert, 6,077; Accounts under \$5,000 — 14,777.

Other Payments (\$381,033):

Materials, Supplies, etc. (\$381,033):

Ministry of Government Services, 32,374; National Mine Service Canada Limited, 28,089; North American Hydraulics Ltd., 29,215; Safety Supply Canada, 76,610; Accounts under \$25,000 — 214,745.

## MINISTRY OF LABOUR — Concluded

## Trust and Special Purpose Accounts (\$63,137)

## Employment Standards:

Unclaimed Wages .....	63,137
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## Summary of Expenditure

Voted	
Salaries and Wages .....	47,408,857
Employee Benefits .....	7,056,453
Travelling Expenses .....	2,786,038
Other Payments .....	14,583,719
	<hr/>
	71,835,067
Statutory .....	1,429,652
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Total Expenditure, Ministry of Labour .....	\$73,264,719
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## OFFICE OF THE LIEUTENANT GOVERNOR

Hon. John Black Aird, Lieutenant Governor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$259,091)

Salaries and Wages under \$40,000—249,239.

Temporary Help Services (\$9,852):  
Accounts under \$25,000—9,852.

## Employee Benefits (\$32,732)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,998; Group Life Insurance, 632; Group Dental Plan, 1,402; Long Term Income Protection, 1,262; Ontario Health Insurance Plan, 4,398; Public Service Superannuation Fund, 4,253; Payment on Unfunded Liability of the Public Service Superannuation Fund, 649; Superannuation Adjustment Fund, 783; Supplementary Health and Hospital Plan, 1,358; Unemployment Insurance, 5,980.  
Other Benefits—Attendance Gratuities, 6,952; Severance Pay, 2,065.

## Other Payments (\$78,919)

Materials, Supplies, etc. (\$25,519):  
Accounts under \$25,000—25,519.Expenses (\$53,400):  
His Honour John Black Aird, allowance for contingencies, 53,400.

Total Other Payments.....	78,919
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## Summary of Expenditure

Voted	
Salaries and Wages.....	259,091
Employee Benefits.....	32,732
Other Payments.....	78,919
<b>Total Expenditure, Office of the Lieutenant Governor.....</b>	<b>\$370,742</b>



## MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$25,715,726)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. D. Carman .....	Secretary, Management Board .....	79,572
E. M. McLellan .....	Chairman, Civil Service Commission .....	76,666

Aboud, E., 55,805; J. R. Allen, 41,132; V. A. Bailey, 45,130; B. Bambrick, 45,130; R. A. Beatty, 43,980; C. Bell, 45,130; S. Bider, 41,629; N. V. Briscoe, 45,130; B. N. Brown, 49,468; H. A. Brownie, 49,468; P. J. Bryant, 45,130; H. D. Burt, 55,805; J. H. Busby, 45,130; D. O. Campbell, 49,468; J. D. Campbell, 49,468; J. Clark, 49,468; T. Clark, 40,856; V. W. Cook, 49,468; M. C. Corbett, 47,352; R. F. Crowther, 49,468; A. F. Cullen, 45,522; J. H. Danson, 45,130; T. A. Dawes, 55,805; J. R. Gardner, 45,130; K. D. Gardner, 50,596; P. A. Gelinis, 61,799; V. A. Gibbons, 64,835; G. M. Gillespie, 49,468; W. J. Gorchinsky, 54,512; M. J. Gunther, 44,974; J. B. Hansen, 58,595; K. F. Harris, 44,869; T. G. Hills, 49,468; G. B. Hobson, 49,468; T. L. Horswill, 64,678; N. E. Hoult, 52,088; M. J. Irvine, 43,980; R. B. Itenson, 47,665; J. A. Jackson, 66,144; D. P. Janzen, 43,850; J. W. Keenan, 70,175; J. G. Ker, 50,491; J. R. Kerr, 49,338; D. W. Malpass, 43,980; J. V. Manning, 47,378; D. E. Marchment, 41,028; E. V. Margetts, 61,799; A. L. McCordic, 57,140; E. A. McKee, 49,468; P. W. McNaughton, 41,759; E. M. Moolgaokar, 40,845; L. W. Murphy, 45,130; D. S. Nagel, 49,468; M. Nahon, 49,468; R. C. Norberg, 61,799; R. K. Norris, 47,665; F. B. Quin, 49,468; A. W. Rae, 49,468; A. I. Rands, 61,799; P. J. Rondeau, 45,130; W. E. Rooke, 53,125; P. G. Schwindt, 55,805; J. R. Scott, 66,144; D. M. Sheffe, 40,856; J. M. Shirlow, 40,856; J. Skelton, 49,468; K. W. Skelton, 55,805; M. G. Slusarenko, 45,130; K. B. Smith, 47,090; J. B. Surveyer, 46,019; L. M. Tobias, 55,805; W. Treadwell, 49,468; D. J. Tremeer, 49,468; W. Tumas, 45,130; I. H. Viebrock, 49,468; G. H. Waldrum, 79,572; A. T. Welsh, 45,130; F. J. White, 49,468; R. A. Whitelaw, 44,451; G. R. Wilkins, 49,468; A. H. Woodley, 44,634; J. A. Young, 45,130.

## Temporary Help Services (\$1,115,711):

Management Board of Cabinet, 999,719; Word Master Custom Word Processing, 25,958; Word Processing Personnel Consulting Ltd., 33,165; Word Power Specialists, 54,386; Accounts under \$25,000—2,483.

## Employee Benefits (\$2,034,431)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 309,661; Dental Plan, 40,117; Group Insurance, 26,819; Long Term Income Protection, 55,880; Ontario Health Insurance Plan, 132,961; Payment on Unfunded Liability of the Public Service Superannuation Fund, 62,156; Public Service Superannuation Fund, 469,064; Superannuation Adjustment Fund, 90,567; Supplementary Health and Hospital Fund, 37,558; Unemployment Insurance, 613,614.

Other Benefits—Severance Pay, 74,412; Death Benefits, 2,122; Maternity leave allowances, 19,384; Attendance Gratuities, 42,508.

Workers' Compensation Board, 28,797.

Payments to Other Ministries re Various Benefits, 114,465.

Less: Recoveries from Other Ministries re Various Benefits, 85,654.

## Travelling Expenses (\$153,459)

Hon. George R. McCague, 1,254; R. D. Carman, 1,071; G. H. Waldrum, 5,398; E. M. McLellan, 101; D. Peake, 7,853; Accounts under \$5,000—137,782.

## Other Payments (\$3,532,868)

Materials, Supplies, etc. (\$3,421,175):

Constellation Hotel, 52,341; DGS Group, 25,465; Foster Advertising Ltd., 105,981; Kepner-Tregoe Associates, Ltd., 36,000; Leroy Malouf & Associates Inc., 53,450; William M. Mercer, 34,821; Ministries: Government

**MANAGEMENT BOARD OF CABINET — Concluded**

Services, 980,089; Labour, 36,313; Management Board of Cabinet, 165,926; Revenue, 125,095; Treasury and Economics, 170,394; Modern Info. Communication Ass'n Inc., 72,000; Olivetti Canada Ltd., 25,524; Philips Information Systems Ltd., 42,042; Web Offset Publications Ltd., 180,650; Accounts under \$25,000 — 1,450,638.  
 Less: Recoveries from other Ministries (\$135,554):  
 Correctional Services, 32,039; Health, 30,000; Accounts under \$25,000 — 73,515.

Grants, Subsidies, etc. (\$111,693):

Georgian College of Applied Arts, 64,622; Institute of Public Administration of Canada, 47,071.

Total Other Payments. . . . . 3,532,868

**Recoveries from Other Ministries and Agencies (\$17,682,299)**

Agriculture and Food, 291,506; Attorney General, 1,064,268; Colleges and Universities, 473,745; Community and Social Services, 1,060,252; Consumer and Commercial Relations, 688,552; Correctional Services, 482,018; Citizenship and Culture, 190,453; Education, 1,240,469; Energy, 290,218; Environment, 436,957; Government Services, 782,989; Health, 3,137,004; Intergovernmental Affairs, 114,706; Industry and Trade, 535,405; Justice Policy, 31,140; Labour, 705,611; Municipal Affairs and Housing, 707,750; Management Board of Cabinet, 1,115,730; Natural Resources, 1,220,673; Northern Affairs, 207,919; Office of the Assembly, 315,693; Office of the Premier, 54,798; Ontario Development Corporation, 165,755; Ontario Housing Corporation, 357,833; Resources Development Policy, 27,593; Revenue, 881,910; Social Development Policy, 100,208; Solicitor General, 239,341; Transportation and Communications, 270,179; Treasury and Economics, 209,650; Tourism and Recreation, 314,798; Accounts under \$25,000 — 35,450.

Less: Excess of recoveries over expenditure transferred to revenue, 68,274.

**Statutory (\$24,432)****Minister's Salary (\$24,432)**

Hon. George R. McCague . . . . . 24,432

**Summary of Expenditure****Voted**

Salaries and Wages . . . . .	25,715,726	
Employee Benefits . . . . .	2,034,431	
Travelling Expenses . . . . .	153,459	
Other Payments . . . . .	3,532,868	
Sub Total . . . . .		31,436,484
Less: Recoveries from other Ministries . . . . .		17,682,299

Statutory . . . . .		13,754,185
		24,432

<b>Total Expenditure, Management Board of Cabinet . . . . .</b>		<b>\$13,778,617</b>
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## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. Claude F. Bennett, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$35,949,728)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

W. M. Cornell . . . . . Deputy Minister . . . . . 75,221

Abey, C. M., 42,557; M. Abichandani, 43,197; R. A. Adams, 50,596; A. Alic, 47,378; O. P. Anand, 41,890; V. P. Augustine, 41,165; G. K. Bain, 61,799; S. G. Barber, 47,221; D. A. Barnes, 47,221; W. G. Barrett, 49,468; R. D. Bates, 58,595; K. A. Bauman, 52,025; A. C. Beattie, 55,805; A. J. Beaumont, 58,595; P. L. Beeckmans, 44,616; D. J. Beesley, 66,144; N. G. Bellchamber, 41,890; C. J. Bender, 49,468; R. Benson, 47,221; M. Beresford, 40,113; D. D. Beveridge, 51,873; R. E. Binsell, 49,468; L. M. Boates, 58,893; P. W. Boles, 47,221; V. Bozzer, 49,468; R. B. Bradley, 45,130; K. V. Bricker, 42,099; J. F. Brown, 55,805; R. G. Brown, 51,873; R. L. Budd, 43,847; F. H. Burcher, 44,325; P. D. Burton, 41,942; N. P. But, 40,949; M. J. Canham, 47,221; C. B. Carr, 40,845; S. J. Cheetham, 40,612; D. A. Chen-Yin, 45,130; J. G. Church, 63,291; S. J. Clarke, 47,221; L. J. Close, 61,799; H. G. Connolly, 41,890; A. B. Cox, 42,200; P. F. Cridland, 47,221; B. A. Crowe, 40,609; B. S. Crowley, 66,144; J. A. Darrell, 47,221; D. J. Date, 43,066; S. J. Davis, 49,547; G. D. Dent, 47,378; K. B. Desai, 40,714; W. A. Dewar, 43,974; S. Dhar, 43,850; R. C. Dolan, 43,850; S. J. Dolbey, 51,873; B. T. Donaldson, 43,850; M. G. Dorfman, 45,130; J. C. Downing, 44,616; W. A. Downing, 41,890; K. Dudley, 43,850; J. W. Duncanson, 45,656; A. N. Dunne, 52,150; B. L. Dymond, 51,873; W. A. Easton, 49,468; M. Elkin, 47,038; T. J. Fagan, 45,130; J. P. Farrington, 49,468; G. M. Farrow, 70,175; R. M. Farrow, 61,799; P. Featherstone, 43,850; G. Feher, 40,714; W. M. Fenn, 48,136; N. B. Fernandes, 40,845; L. J. Fincham, 50,596; M. J. Fitzgerald, 45,130; G. W. Fitzpatrick, 47,221; E. M. Fleming, 70,175; Y. S. Forget, 41,890; S. E. Foster, 41,890; H. L. Frank, 40,714; J. D. Franke, 41,890; J. B. Gardiner, 47,221; F. W. Geary, 40,061; N. M. Gibbons, 45,130; W. A. Gibson, 55,805; S. D. Glassford, 40,106; F. K. Glaze, 41,890; C. A. Godkin, 49,468; J. T. Goldschmidt, 49,468; P. G. Gonzo, 40,113; D. W. Goundry, 43,847; R. Grant, 61,799; P. Grundland, 41,158; D. Gugliotta, 43,847; C. B. Halen, 43,850; D. Haley, 61,799; W. J. Hart, 50,596; H. B. Hasson, 43,980; C. E. Heal, 41,890; M. Heitshu, 47,221; P. M. Henderson, 47,386; B. H. Hill, 41,701; M. J. Hiscott, 44,063; D. C. Hodgson, 49,580; S. J. Hoedl, 40,714; R. A. Holmes, 49,468; O. Honsa, 45,130; S. A. Hope, 49,468; G. S. Hough, 44,406; J. P. Iannone, 41,890; T. Ibronyi, 47,221; B. J. Isaac, 53,266; P. M. Jackson, 41,890; G. Jacob, 41,890; G. R. Jamison, 51,873; D. L. Jardine, 44,616; P. B. Johansen, 61,799; R. J. Jones, 49,468; M. H. Kazi, 41,890; J. D. Kearney, 41,890; R. J. Kearns, 41,890; R. R. Kennedy, 43,850; T. S. Kennedy, 47,221; N. Kimura, 41,890; R. Konze, 49,468; M. Koperwas, 45,130; N. Kristoffy, 58,595; D. W. Kusel, 45,130; A. E. Larden, 40,714; A. H. Lauder, 41,890; P. Lavery, 51,873; M. D. Lawson, 49,468; P. Lepik, 47,221; M. J. Lesurf, 48,620; D. K. Leung, 43,847; P. F. Liptak, 40,714; J. W. Livey, 46,594; D. Livingston, 40,714; O. Luciw, 40,714; C. T. Macdonald, 43,850; W. M. Mackay, 55,805; J. E. Madill, 40,106; J. Malcolm, 45,470; L. M. Malloy, 45,750; G. R. Mani, 41,890; J. P. Maniate, 47,221; E. Marchesan, 47,221; M. J. Marlatt, 51,873; M. J. Marshall, 41,890; D. K. Martin, 51,873; F. S. Martin, 43,850; R. E. Massabki, 40,714; A. M. Masson, 58,474; G. C. McAlister, 47,221; E. A. McLaren, 47,221; J. N. McDiarmid, 47,404; D. P. McHugh, 49,627; L. W. McIlroy, 63,000; B. A. McLeod, 47,221; D. J. McNeely, 41,890; R. C. Melhuish, 45,656; D. M. Michener, 45,130; G. Michin, 45,130; P. G. Miller, 43,850; B. Moffit, 50,596; G. E. Morris, 43,850; P. M. Morris, 47,221; M. Nestor, 40,714; J. P. Newton, 43,850; F. Nicholson, 43,850; E. F. Nyitrai, 45,130; R. R. Nykor, 45,130; D. C. Obright, 43,850; M. Ois, 40,714; D. Pater, 40,714; E. Perkins, 43,850; D. Peters, 43,954; F. H. Peters, 55,805; C. Peterson, 45,130; L. B. Pinto, 40,845; L. F. Pitura, 64,914; H. Price, 45,130; D. J. Printer, 46,480; M. Puff, 42,749; S. G. Purves, 50,596; A. R. Rae, 40,845; R. D. Ramage, 41,890; R. U. Rana, 45,130; D. B. Rayman, 40,714; H. R. Regush, 51,873; R. W. Riggs, 70,175; J. A. Robertson, 41,054; W. E. Robson, 45,130; P. S. Ross, 47,221; K. B. Rovinelli, 47,378; J. D. Rowlands, 49,468; E. M. Sanderson, 43,850; P. Schafft, 47,386; K. Selga, 45,130; S. A. Shamsi, 41,890; D. J. Shtern, 43,850; R. E. Sider, 43,850; J. Singer, 45,130; R. K. Skinner, 49,573; K. Sowa, 44,616; C. Sparling, 53,124; D. Spearing, 42,308; P. J. Spears, 49,468; P. G. Spenst, 40,714; L. A. Spittal, 47,221; H. E. Sproule, 43,850; J. E. Stark, 45,209; D. F. Steen, 45,130; L. L. Stevens, 53,124; R. W. Stocking, 47,221; P. G. Stonehouse, 54,465; S. S. Stornelli, 40,106; H. R. Stott, 55,805; T. Studden, 41,899; B. J. Sutherland, 47,386; M. A. Sypnowich, 54,553; G. R. Taber, 43,850; K. Taniwa, 41,890; J. M. Tasker, 41,890; D. K. Taylor, 45,130; R. D. Taylor, 45,998; S. M. Taylor, 46,019; J. A. Temple, 47,465; R. P. Temporale, 47,221; P. U. Theuss, 45,130; J. J. Thurgood, 43,850; A. Trafford, 58,605; D. R. Turcotte, 45,130; D. L. Turner, 54,512; R. W. Warner, 43,850; Z. Weing, 43,850; R. J. Weir, 43,850; G. E. Wildish, 45,130; G. S. Wilkinson, 47,717; D. A. Wilson, 61,799; W. M. Wilson, 46,480; P. A. Wing, 40,856; E. E. Wood, 43,850; A. G. Zdanowicz, 47,221.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Temporary Help Services (\$710,936):

Management Board of Cabinet, 591,698; Temporary Office Services Inc., 48,446; Accounts under \$25,000 — 70,792.

**Employee Benefits (\$5,114,621)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 358,772; Group Life Insurance, 92,195; Long Term Income Protection, 321,201; Ontario Health Insurance Plan, 556,855; Supplementary Health and Hospital Plan, 183,053; Dental Plan, 139,120; Public Service Superannuation Fund, 1,676,146; Payment on Unfunded Liability of the Public Service Superannuation Fund, 220,558; Superannuation Adjustment Fund, 327,173; Unemployment Insurance, 707,087.

Other Benefits — Attendance Gratuities, 69,341; Severance Pay, 323,629; Maternity Sub-Allowance, 135,769.

Workers' Compensation Board, 2,790.

Net payments to other Ministries, 932.

**Travelling Expenses (\$1,651,642)**

Hon. C. Bennett, 31,555; W. M. Cornell, 5,921; D. Rotenberg, 82; C. M. Abey, 6,523; H. Adams, 5,612; A. Ahmed, 8,030; C. Allen, 7,462; M. R. Bacchus, 7,049; K. Bauman, 5,652; C. J. Bender, 6,483; R. L. Budd, 5,484; J. Burke, 5,821; C. B. Carr, 11,524; J. Cassey, 13,981; S. J. Cheetham, 6,518; J. Clasadonte, 7,295; L. J. Close, 6,779; D. A. Clute, 6,323; D. Date, 5,863; A. Desmeules, 14,566; A. Dewar, 10,525; T. D'Souza, 6,087; G. M. Farrow, 6,444; L. J. Fincham, 7,157; M. Fitzgerald, 5,123; E. M. Fleming, 5,232; J. Forbes, 5,244; N. Forrest, 5,224; C. A. Fox, 8,210; C. A. Gallagher, 5,278; S. Gardner, 5,439; S. J. Goodman, 8,137; D. W. Goundry, 8,398; T. Gutfreund, 5,316; S. Hutchings, 10,183; B. J. Isaac, 7,648; J. D. Jacobs, 5,196; R. J. Jones, 6,049; Y. G. Ladines, 6,064; M. L. Lakoseljac, 7,150; G. Lawrie, 13,344; L. M. Malloy, 16,966; R. Marsden, 12,665; R. McConnell, 5,301; J. N. McDiarmid, 5,382; L. McIlroy, 18,834; J. McPherson, 5,093; E. S. Ming, 5,225; L. C. Moffat-Lynch, 7,859; B. H. Oun, 12,255; T. Parsons, 9,023; R. Pererra, 7,432; L. Petovello, 5,653; T. J. Pinto, 5,533; L. Pitura, 8,052; D. J. Printer, 7,621; R. D. Ramage, 5,172; L. V. Ramos, 10,084; G. Rowat, 7,644; H. Roy, 6,192; J. Sloan, 6,982; I. Smith, 17,155; R. J. Smith, 5,208; R. T. Somani, 7,793; J. E. P. Spears, 6,059; H. W. Speck, 5,935; R. Stambula, 10,950; D. F. Steen, 14,799; M. Synnowich, 5,087; G. R. Taber, 5,413; K. Taniwa, 6,282; S. M. Taylor, 9,116; J. F. Uhrec, 10,328; B. VanNorden, 5,247; G. S. Wilkinson, 8,939; E. M. Williams, 5,610; D. A. M. Wilson, 5,693; W. E. Winegard, 7,694; J. Zon, 6,250; Accounts under \$5,000 — 1,023,145.

**Other Payments (\$980,858,315)**

Materials, Supplies, etc. (\$22,473,858):

A. B. Dick Company of Canada Ltd., 80,214; A.S.A.P. Computer Products, 127,202; Allen-Drerup-White Ltd., 46,868; Alpha Systems Resources Ltd., 120,675; Amanda Graphics Ltd., 105,107; Anderson Jacobson Canada Ltd., 28,231; Babbeo Office Services Ltd., 69,817; John Barclay, 30,160; Peter Barnard Associates, 57,043; Bell & Howell Canada Ltd., 169,404; Bell Canada, 325,855; Bell Communications Systems Inc., 39,767; Josephine Bemrose, 46,220; Bessborough Graphics Ltd., 52,816; Bratton, Crews Cumming & Associates Ltd., 126,326; Dan Brick Consulting Services, 52,599; Buckley & Kelling Computer Consultants Ltd., 77,088; Budweiser Enterprises Ltd., 35,911; C. N. Watson and Associates Ltd., 25,737; Cadillac Fairview Corporation Ltd., 67,494; Faskin Calvin, 25,000; Canada Post Corporation Ltd., 332,512; Canada Trust Corporation, 403,082; Canadian Gallup Poll Limited, 54,000; Roy T. Chant, 47,048; Richard Chard Photographer, 25,025; Churchill LePage & Company, 144,459; Clarkson Gordon, 115,251; Compucentre, 53,923; Computer Innovation, 33,252; Computer Sciences Canada Ltd., 1,291,736; Computerland, 84,810; Consumers' Gas Company, 45,900; Kenneth R. Craig & Associates Ltd., 25,643; Crownneck Technology Distributors Inc., 117,409; Datacrown Ltd., 2,725,594; Datafile, 38,688; Dataline Systems Ltd., 43,224; Cliff Demaray, 104,666; M. M. Dillon Ltd., 53,257; Drummond Business Forms Ltd., 53,533; D.S.M.A. Action Ltd., 26,422; Dyad Computer Systems Inc., 94,797; Ecology House, 26,376; Engineering Interface Ltd., 35,439; Environics Research Group Ltd., 39,912; E.P.S. Consultants, 84,965; Firmware Inc., 201,745; First City Capital Ltd., 59,611; Foster Advertising Ltd., 714,116; Foster, MacLean & Brown, 50,515; Hamilton Rentals, 112,687; Heating, Refrigeration & Air Conditioning, 56,964; Meiling Hsu, 35,520; I.E.C. Break Consultants Ltd., 28,476; I.S.C. Ltd., 48,892; Infodata Ltd., 60,198; Inter-City Papers Ltd., 97,727; Interact Communications Inc., 1,258,429; Karn & Garber Ltd., 74,022; Robert Kinghorn, 56,115; Kodak Canada Inc., 81,537; Frank Lewinberg Consultant, 41,688; Linda Johnston Graphics, 40,079; Management Board of Cabinet, 50,815; Management Video Publications Ltd., 66,326; Maracle Press Limited, 113,494; Marshall Macklin Monaghan Ltd., 29,435; McNally & Sutherland Inc., 233,482; B. McNeely, 28,911; Micro Computer Warehousing Ltd., 57,154; Microductions Ltd., 29,807; Ministry of Government Services, 3,231,135; Ministry of Natural Resources, 181,119; Ministry of The Attorney General, 1,557,308; Ministry of



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Tourism and Recreation, 108,939; Ministry of Treasury and Economics, 44,986; Mohawk Data Sciences Canada Inc., 51,783; Motorola, 570,474; N.B.I. Canada Inc., 28,807; Nightingale Interloc Ltd., 1,078,327; Heather Northgrave, 32,058; Olivetti Canada Ltd., 153,048; Ontario Mortgage Corporation, 53,514; Optimal Computer Services Ltd., 41,940; P.O.I. Business Interiors, 39,665; Peat Marwick Ltd., 68,550; Phase-Dimensia V., 50,175; David G. Potter Systems Consultant, 40,900; John C. Preston Ltd., 28,189; Professional Computer Consultants, 124,831; Purolator Courier Ltd., 72,303; Quantum, 60,030; Renewable Energy In Canada, 71,283; Savin Canada Ltd., 63,912; Graham Sellers, 28,555; Keith Shirreffs, 26,350; Sign Language Inc., 31,808; Donald L. Stewart, 75,525; The Chas Chapman Co. Ltd., 30,406; T.L.K. Eletrocolouring Ltd., 92,301; Uno Tassa, 33,702; Towers Perrin Forster & Crosby, 36,167; University of Toronto, 25,879; University of Waterloo, 31,814; Xerox of Canada Ltd., 128,198; 3M Canada Inc., 64,326; Accounts under \$25,000 — \$3,159,569.

Less: Recoveries from other Ministries (\$482,220):  
Energy, 482,220.

Grants, Subsidies, etc. (\$781,005,428):

Boroughs (\$5,355,400):

East York, 2,695,129; Etobicoke, 2,660,271.

Cities (\$300,787,752):

Barrie, 2,703,168; Belleville, 3,623,441; Brampton, 2,677,266; Brantford, 8,485,350; Brockville, 1,997,196; Burlington, 2,499,268; Cambridge, 4,423,231; Chatham, 5,598,040; Cornwall, 5,214,272; Etobicoke, 3,424,537; Gloucester, 5,288,018; Guelph, 8,776,983; Hamilton, 10,527,561; Kanata, 1,048,288; Kingston, 6,095,380; Kitchener, 5,480,224; London, 20,916,794; Mississauga, 4,678,251; Nanticoke, 445,605; Nepean, 3,618,307; Niagara Falls, 2,537,985; North Bay, 10,235,824; North York, 8,359,138; Orillia, 2,463,969; Oshawa, 5,153,958; Ottawa, 12,387,514; Owen Sound, 1,952,877; Pembroke, 1,935,746; Peterborough, 5,518,362; Port Colborne, 1,176,335; Sarnia, 3,307,243; Sault Ste. Marie, 16,550,502; Scarborough, 10,135,052; St. Catharines, 6,206,148; St. Thomas, 3,010,032; Stratford, 2,711,797; Sudbury, 7,821,463; Thorold, 463,877; Thunder Bay, 24,400,185; Timmins, 8,825,194; Toronto, 27,147,585; Trenton, 1,889,407; Vanier, 2,486,567; Waterloo, 679,689; Welland, 1,777,181; Windsor, 16,588,405; Woodstock, 1,905,531; York, 5,639,006.

Counties (\$16,234,939):

Brant, 213,297; Bruce, 848,744; Dufferin, 208,175; Elgin, 421,599; Essex, 983,200; Frontenac, 341,592; Grey, 583,334; Haliburton, 149,964; Hastings, 757,082; Huron, 1,030,045; Kent, 814,416; Lambton, 762,279; Lanark, 566,772; Leeds and Grenville, 417,880; Lennox and Addington, 378,045; Middlesex, 543,244; Northumberland, 486,709; Oxford, 1,946,002; Perth, 298,661; Peterborough, 378,415; Prescott and Russell, 956,983; Prince Edward, 369,653; Renfrew, 729,010; Simcoe, 867,343; Victoria, 559,837; Wellington, 622,658.

District Municipality of Muskoka (\$1,114,357).

Improvement Districts (\$1,034,651):

Balmerton, 469,357; Bicroft, 26,970; Dubreuilville, 207,902; Matachewan, 272,339; Sioux, 58,083.

Moosonee Development Area Board (\$595,362).

Municipal Organizations (\$247,443):

Association of Municipalities of Ontario, 112,000; Association of Municipal Clerks and Treasurers of Ontario, 43,968; Ontario Municipal Management Development Board, 91,475.

Municipality of Metropolitan Toronto (\$105,880,080).

Canada Ontario Employment Development Program (\$51,415,750).

Ontario Youth Employment Program (\$26,929,167).

Young Ontario Career Program (\$1,756,997).

Regional Municipalities (\$152,747,435):

Durham, 12,715,526; Haldimand-Norfolk, 3,656,614; Halton, 10,325,311; Hamilton-Wentworth, 24,805,677; Niagara, 20,459,339; Ottawa-Carleton, 16,839,830; Peel, 19,577,196; Sudbury, 20,947,015; Waterloo, 13,472,323; York, 9,948,604.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## Towns (\$97,843,810):

Ajax, 719,324; Alexandria, 366,204; Alliston, 303,439; Almonte, 441,037; Amherstburg, 683,560; Ancaster, 498,277; Arnprior, 425,920; Aurora, 399,701; Aylmer, 466,691; Belle River, 288,211; Blenheim, 396,641; Blind River, 580,364; Bothwell, 109,453; Bracebridge, 313,060; Bradford, 640,645; Brighton, 258,091; Bruce Mines, 124,866; Cache Bay, 105,788; Caledon, 457,984; Campbellford, 342,926; Capreol, 862,289; Carleton Place, 787,321; Chesley, 177,148; Clinton, 368,966; Cobalt, 360,796; Cobourg, 1,195,770; Cochrane, 1,112,052; Collingwood, 760,040; Deep River, 242,293; Deseronto, 314,552; Dryden, 1,231,128; Dundas, 814,991; Dunnville, 515,403; Durham, 346,674; East Gwillimbury, 371,655; Elliot Lake, 4,161,829; Englehart, 254,965; Espanola, 852,800; Essex, 736,192; Exeter, 401,398; Fergus, 395,527; Forest, 303,762; Fort Erie, 1,420,409; Fort Frances, 2,110,159; Gananoque (separated) 577,411; Geraldton, 853,480; Goderich, 741,392; Gore Bay, 136,688; Gravenhurst, 281,617; Grimsby, 714,244; Haileybury, 1,167,000; Haldimand, 399,838; Halton Hills, 1,179,234; Hanover, 451,823; Harriston, 196,722; Harrow, 180,040; Hawkesbury, 782,736; Hearst, 1,254,913; Huntsville, 401,185; Ingersoll, 749,299; Iroquois Falls, 1,225,664; Kapuskasing, 2,106,283; Kearney, 87,044; Keewatin, 394,569; Kemptville, 204,761; Kenora, 2,267,463; Kincardine, 689,175; Kingsville, 599,441; Kirkland Lake, 3,613,696; Latchford, 95,298; Leamington, 843,581; Lincoln, 573,198; Lindsay, 1,445,387; Listowel, 280,877; Little Current, 319,322; Longlac, 483,986; Markham, 1,015,273; Massey, 186,111; Mattawa, 484,574; Meaford, 491,044; Midland, 916,178; Milton, 629,214; Mitchell, 349,683; Mount Forest, 282,411; Napanee, 535,929; New Liskeard, 1,287,942; Newcastle, 841,821; Newmarket, 1,027,451; Niagara-on-the-Lake, 515,068; Nickel Centre, 1,145,326; Oakville, 1,378,705; Onaping Falls, 802,764; Orangeville, 988,471; Palmerston, 268,538; Paris, 691,763; Parkhill, 180,422; Parry Sound, 1,709,132; Pelham, 402,089; Penetanguishene, 1,049,051; Perth, 574,318; Petrolia, 807,230; Pickering, 635,972; Picton, 641,710; Port Elgin, 655,936; Port Hope, 766,594; Powassan, 175,105; Prescott, 591,551; Rainy River, 240,704; Rayside-Balfour, 1,372,362; Renfrew, 1,006,447; Richmond Hill, 726,057; Ridgetown, 338,093; Rockland, 430,136; Seaford, 324,581; Shelburne, 268,697; Simcoe, 262,367; Sioux Lookout, 1,120,063; Smiths Falls, 1,103,592; Smooth Rock Falls, 405,286; Southampton, 369,139; St. Marys (separated), 354,808; Stayner, 178,675; Stoney Creek, 825,621; Strathroy, 740,173; Sturgeon Falls, 1,643,816; Tecumseh, 574,093; Thessalon, 279,652; Thornbury, 153,442; Tilbury, 440,957; Tillsonburg, 474,774; Trout Creek, 58,268; Valley East, 1,877,247; Vankleek Hill, 196,550; Vaughan, 873,838; Walden, 1,243,571; Walkerton, 445,927; Wallaceburg, 1,531,871; Wasaga Beach, 334,090; Webbwood, 85,337; Whitby, 1,139,702; Whitchurch-Stouffville, 285,279; Wiarton, 399,208; Wingham, 373,343.

## Townships (\$71,975,429):

Adelaide, 82,949; Adjala, 85,256; Adamastown, 76,041; Adolphustown, 28,294; Airy, 98,721; Albemarle, 40,010; Alberton, 60,541; Aldborough, 84,969; Alfred, 102,941; Alice & Fraser, 137,682; Alnwick, 25,134; Amabel, 190,755; Amaranth, 75,286; Ameliasburgh, 183,026; Anderdon, 462,077; Anson, Hindon & Minden, 221,755; Armour, 102,265; Armstrong, 255,315; Arran, 94,772; Artemesia, 70,596; Arthur, 76,741; Ashfield, 69,757; Asshodel, 73,254; Assignack, 168,519; Athol, 51,053; Atikokan, 1,272,767; Atwood, 52,333; Augusta, 143,391; Bagot & Blythfield, 78,252; Baldwin, 58,287; Bangor, Wicklow & McClure, 64,401; Barclay, 85,374; Barrie, 46,530; Bastard & South Burgess, 197,468; Bathurst, 97,658; Bayham, 142,962; Beardmore, 179,457; Beckwith, 117,950; Bedford, 69,020; Belmont & Methuen, 85,016; Bentinck, 61,208; Bexley, 68,269; Bicroft, 58,329; Biddulph, 173,725; Billings, 51,819; Black River-Matheson, 568,159; Blandford-Blenheim, 111,479; Blanshard, 46,838; Bonfield, 158,412; Bosanquet, 129,938; Brant, 177,363; Brantford, 178,301; Brethour, 29,881; Brighton, 85,247; Brock, 247,263; Bromley, 77,660; Brooke, 107,451; Bruce, 120,069; Brudenell & Lyndoch, 53,775; Burford, 153,762; Burleigh & Anstruther, 80,694; Burpee, 28,880; Caldwell, 307,718; Caledonia, 99,288; Calvin, 73,970; Cambridge, 215,834; Camden, 55,595; Camden East, 154,568; Caradoc, 117,941; Carden, 27,759; Cardiff, 77,534; Carling, 149,012; Carlow, 29,950; Carnarvon, 139,154; Carrick, 154,398; Casey, 65,877; Casimir, Jennings & Appleby, 206,320; Cavan, 135,473; Chamberlain, 44,597; Chandos, 60,284; Chappleau, 828,493; Chapman, 46,437; Chapple, 98,810; Charlottenburgh, 323,155; Chatham, 158,764; Chisholm, 127,371; Christie, 75,236; Clarence, 449,398; Clarendon & Miller, 43,203; Cockburn Island, 28,506; Colborne, 86,963; Colchester North, 118,710; Colchester South, 256,512; Coleman, 73,335; Collingwood, 144,328; Conmee, 63,168; Cornwall, 276,044; Cosby, Mason & Martland, 254,347; Cramahe, 76,360; Crosby North, 35,371; Crosby South, 84,027; Culross, 106,427; Cumberland, 976,608; Dack, 38,527; Darling, 27,801; Dawn, 58,893; Day & Bright Additional, 34,276; Delaware, 69,976; Delhi, 272,461; Denbigh-Abinger-Ashby, 56,928; Derby, 61,828; Dorion, 66,045; Douro, 127,961; Dover, 178,288; Downie, 77,757; Drummond, 99,222; Dummer, 211,189; Dungannon, 57,993; Dunwich, 181,640; Dymond, 164,509; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harbourn, Harcourt & Havelock, 303,736; Ear Falls, 356,962; East Ferris, 275,493; East Garafraxa, 32,721; East Luther, 27,548; East Wawanosh, 49,048; East Williams, 30,539; East Zorra-Tavistock, 361,020; Eastnor, 53,356; Edwardsburgh, 179,694; Egremont, 75,164; Ekfrid, 106,544; Elderslie, 73,598; Eldon, 58,494; Elizabethtown, 237,275; Ellice, 167,728; Elma, 147,214; Elzevir & Grimsthorpe, 38,647; Emily, 165,850; Emo, 179,915; Enniskillen, 128,708; Ennismore, 97,709; Eramosa, 137,888; Erin, 119,521; Ernestown, 324,751; Essa, 400,457; Euphemia, 66,858; Euphrasia, 53,908; Evanturel, 78,175;



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

Faraday, 101,725; Fenelon, 122,272; Field, 113,357; Finch, 135,621; Flamborough, 552,079; Flos, 77,590; Foley, 151,290; Front of Escott, 58,362; Front of Leeds & Lansdowne, 159,287; Front of Yonge, 94,210; Fullarton, 76,951; Galway & Cavendish, 46,548; Georgian Bay, 84,944; Georgina, 715,239; Gillies, 48,906; Glackmeyer, 96,478; Glamorgan, 95,494; Glanbrook, 311,442; Glenell, 48,699; Goderich, 122,337; Gordon & Allen West, 33,370; Gosfield North, 112,184; Gosfield South, 343,045; Goulborn, 567,669; Grattan, 57,352; Greenock, 87,322; Grey, 128,809; Griffith & Matawatchan, 33,081; Guelph, 111,708; Hagar, 143,248; Hagarty & Richards, 79,523; Hagerman, 63,048; Haldimand, 108,970; Hallowell, 200,585; Hamilton, 278,153; Harley, 88,065; Harris, 39,003; Harvey, 90,910; Harwich, 205,473; Hawkesbury East, 183,695; Hawkesbury West, 123,183; Hay, 66,160; Head, Clara & Maria, 25,226; Herschel, 58,707; Hibbert, 96,394; Hilliard, 46,894; Hillier, 75,369; Himsworth North, 289,796; Himsworth South, 141,306; Hinchinbrooke, 66,433; Holland, 82,036; Hope, 106,865; Horton, 68,968; Howard, 139,281; Howick, 143,139; Howland, 120,045; Hudson, 38,972; Hullett, 142,196; Humphrey, 143,234; Hungerford, 104,999; Huntingdon, 90,445; Huron, 154,920; Ignace, 582,539; Innisfil, 723,760; Jaffray & Melick, 283,181; James, 90,726; Jocelyn, 29,592; Johnson, 106,752; Kaladar, Anglesea & Effingham, 81,204; Kennebec, 57,833; Kenyon, 116,888; Keppel, 100,925; Kerns, 50,802; Kincardine, 181,305; King, 205,315; Kingston, 813,022; Kinloss, 88,578; Kitley, 91,481; La Vallee, 72,980; Laird, 96,029; Lake of Bays, 80,684; Lanark, 57,047; Lancaster, 231,820; Larder Lake, 211,051; Lavant, Dalhousie & North Sherbrooke, 86,135; Laxton, Digby & Longford, 37,562; Limerick, 32,072; Lindsay, 39,855; Lobo, 116,517; Lochiel, 188,773; Logan, 118,769; London, 193,083; Longueuil, 50,967; Loughborough, 153,474; Lutterworth, 42,127; MacDonald, Meredith & Aberdeen Additional, 160,585; Machar, 71,408; Machin, 152,096; Madoc, 61,826; Maidstone, 392,221; Malahide, 489,705; Malden, 197,160; Manitouwadge, 535,757; Manvers, 98,285; Mara, 139,637; Marathon, 464,031; Mariposa, 247,077; Marmora & Lake, 81,933; Maryborough, 177,206; Matchedash, 155,928; Matilda, 155,928; Mattice-Val Cote, 326,549; McCrosson & Tovell, 25,628; McDougall, 192,148; McGarry, 273,965; McGillivray, 75,718; McKellar, 104,568; McKillop, 98,319; McMurrich, 52,384; McNab, 169,865; Medonte, 148,765; Melancthon, 47,975; Mersea, 364,326; Michipicoten, 860,900; Minto, 196,068; Monmouth, 65,253; Mono, 91,663; Montague, 162,833; Monteagle, 48,390; Moonbeam, 220,660; Moore, 337,441; Morley, 62,665; Nornington, 102,850; Morris, 112,208; Mosa, 48,950; Mountain, 124,051; Mulmur, 63,846; Murray, 185,347; Muskoka Lakes, 276,700; Nairn, 45,540; Nakina, 312,939; Neebing, 98,436; Nichol, 106,713; Nipigon, 381,007; Nipissing, 122,506; Norfolk, 212,692; Normanby, 101,801; North Burgess, 45,978; North Dorchester, 259,854; North Dumfries, 149,812; North Easthope, 45,937; North Elmsley, 65,683; North Fredericksburgh, 120,670; North Marysburgh, 43,803; North Monaghan, 35,635; North Plantagenet, 168,690; North Shore, 293,308; Norwich, 374,596; Nottawasaga, 119,206; O'Connor, 56,527; Oakland, 38,384; Olden, 50,129; Oliver, 191,816; Onondaga, 33,349; Opasatika, 86,201; Ops, 98,307; Orford, 49,304; Orillia, 208,397; Oro, 157,637; Osgoode, 373,899; Osnabruck, 256,093; Oso, 67,213; Osprey, 50,068; Otonabee, 143,786; Oxford-on-Rideau, 136,623; Paipoonge, 238,985; Pakenham, 84,358; Papineau, 43,958; Peel, 138,014; Pembroke, 48,936; Percy, 110,235; Perry, 117,035; Petawawa, 206,532; Pickle Lake, 280,219; Pilkington, 58,141; Pittsborough, 279,464; Plummer Additional, 76,332; Plympton, 183,084; Portland, 172,663; Prince, 62,840; Proton, 55,769; Puslinch, 111,013; Radcliffe, 63,169; Raglan, 32,124; Raleigh, 156,361; Rama, 47,398; Ramsay, 108,788; Ratter & Dunnet, 187,031; Rawdon, 93,897; Rear of Leeds & Lansdowne, 120,888; Rear of Yonge & Escott, 50,395; Red Lake, 628,404; Red Rock, 279,267; Richmond, 177,864; Rideau, 260,621; Rochester, 122,713; Rolph, Buchanan, Wyle & McKay, 87,768; Romney, 43,915; Ross, 71,808; Roxborough, 180,448; Russell, 417,803; Rutherford & George, 61,578; Ryerson, 57,627; Sandwich South, 216,481; Sandwich West, 929,172; Sarawak, 89,854; Sarnia, 1,018,166; Saugeen, 94,450; Schreiber, 451,641; Scugog, 264,539; Sebastopol, 83,194; Seymour, 135,780; Shackleton-Machin, 169,247; Sheffield, 62,549; Sherborne, McClintock & Livingstone, 142,436; Sherwood, Jones & Burns, 99,127; Shuniah, 207,337; Sidney, 413,411; Smith, 222,858; Snowdon, 35,268; Sombra, 131,705; Somerville, 67,532; Sophiasburgh, 72,508; South Dorchester, 60,485; South Dumfries, 102,007; South Easthope, 77,047; South Elmsley, 79,474; South Fredericksburg, 27,938; South Gower, 44,144; South Marysburgh, 38,981; South Monaghan, 46,369; South Plantagenet, 118,646; South Sherbrooke, 38,546; South-West Oxford, 210,892; Southwold, 146,423; Springer, 227,775; St. Edmunds, 131,361; St. Joseph, 138,133; St. Vincent, 51,888; Stafford, 173,628; Stanhope, 82,258; Stanley, 141,954; Stephen, 431,956; Stormont, Dundas & Glengarry, 933,961; Storrington, 138,595; Strong, 94,680; Sullivan, 85,606; Sundiwal, 67,092; Sydenham, 78,561; Tarbutt & Tarbutt Additional, 48,295; Tay, 288,310; Tecumseh, 113,903; Tehkummah, 62,102; Temagami, 280,896; Terrace Bay, 452,544; The Archipelago, 356,586; The Spanish River, 183,559; Thessalon, 109,375; Thompson, 27,291; Thurlow, 154,421; Tilbury East, 91,808; Tilbury North, 108,567; Tilbury West, 189,955; Tiny, 273,117; Tosoronto, 72,802; Tuckersmith, 196,840; Tudor & Cashel, 36,801; Turnberry, 103,360; Tyendinaga, 100,386; Usborne, 110,622; Uxbridge, 191,786; Valrita-Harty, 184,994; Verulam, 83,892; Vespria, 105,668; Wainfleet, 290,498; Wallace, 101,244; Warwick, 76,946; Wellesley, 315,928; West Carleton, 504,060; West Garafraxa, 57,229; West Gwillimbury, 97,467; West Lincoln, 318,013; West Luther, 42,341; West Nissouri, 118,273; West Wawanosh, 74,300; West Williams, 72,046; Westmeath, 109,196; Westminster, 203,550; White River, 393,495; Wicksteed, 526,214; Wilberforce,



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

79,233; Williamsburg, 217,875; Wilmot, 242,695; Winchester, 172,744; Wolfe Island, 47,921; Wolford, 37,263; Wollaston, 113,165; Woolwich, 362,848; Yarmouth, 272,566; Zone, 33,802; Zorra, 206,963.

## Villages (\$11,266,170):

Ailsa Craig, 66,450; Alfred, 79,839; Alvinston, 58,700; Arkona, 43,532; Arthur, 149,792; Athens, 60,832; Bancroft, 190,481; Barry's Bay, 153,133; Bath, 32,521; Bayfield, 51,066; Beachburg, 35,364; Beeton, 133,322; Belmont, 52,585; Bloomfield, 39,721; Blyth, 84,440; Bobcaygeon, 179,335; Brussels, 57,045; Burk's Falls, 169,950; Cardinal, 127,191; Casselman, 239,365; Chalk River, 84,603; Chesterville, 104,550; Clifford, 52,105; Cobden, 81,004; Colborne, 255,886; Coldwater, 74,059; Cookstown, 52,091; Creemore, 95,551; Drayton, 53,916; Dundalk, 117,838; Dutton, 81,057; Eganville, 139,993; Elmvale, 66,995; Elora, 139,337; Erieau, 26,098; Erin, 79,347; Fenelon Falls, 124,282; Finch, 35,179; Flesherton, 34,211; Frankford, 237,624; Glencoe, 268,411; Grand Bend, 62,444; Grand Valley, 94,521; Hastings, 119,903; Havelock, 129,709; Hensall, 136,930; Hilton Beach, 36,420; Iron Bridge, 137,634; Iroquois, 83,661; Killaloe Station, 44,878; L'Orignal, 125,606; Lakefield, 253,451; Lanark, 104,485; Lancaster, 79,601; Lion's Head, 69,613; Lucan, 113,386; Lucknow, 76,385; Madoc, 120,984; Magnetawan, 37,577; Marisdale, 132,370; Marmora, 127,082; Maxville, 46,027; Merrickville, 169,050; Mildmay, 196,056; Millbrook, 106,690; Milverton, 173,060; Morrisburg, 129,836; Neustadt, 43,311; Newburgh, 28,906; Norwood, 130,317; Oil Springs, 68,912; Omemee, 79,399; Paisley, 189,745; Petawawa, 320,543; Plantagenet, 82,269; Point Edward, 156,887; Port Burwell, 111,448; Port McNicoll, 183,171; Port Stanley, 135,913; Ripley, 42,347; Rockcliffe Park, 80,707; Rodney, 64,449; Rosseau, 30,427; South River, 133,197; St. Clair Beach, 207,071; St. Isidore de Prescott, 62,938; Stirling, 159,436; Sundridge, 107,202; Tara, 64,828; Teeswater, 70,699; Thamesville, 90,500; Thedford, 73,041; Tiverton, 69,647; Tottenham, 228,974; Tweed, 213,098; Victoria Harbour, 151,426; Vienna, 36,121; Wardsville, 29,344; Wellington, 63,496; West Lorne, 78,412; Westport, 85,437; Wheatley, 155,502; Winchester, 125,581; Woodville, 40,388; Wyoming, 97,913; Zurich, 57,008.

## Community Housing Grants (\$6,351,859):

Almonte Community Development Corporation, 6,019; Apartments For Living Physically Handicapped Association, 10,034; Arauco Housing Corporation, 44,842; Athol Green Co-operative Homes, 19,548;

Bain Avenue Apartments, 29,993; Breboeuf Co-operative Incorporated, 25,876; Brock Non-Profit Housing Corporation, 28,702; Brooks Co-operative Homes, 32,532; Bruce County Non-Profit Housing Corporation, 36,957;

Canada Mortgage & Housing Corporation, 85,812; Canadian Macedonian Senior Citizens Association, 40,572; Caradoc Housing Corporation, 31,071; Carillon Co-operative Housing, 26,707; Castlegreen Co-operative Incorporated, 78,119; Cathedral Court Co-operative, 45,709; Centretown Citizen (Ottawa) Corporation, 46,237; Chadwick Towers Co-operative, 15,250; Chapeau Senior Services Incorporated, 12,336; City of Ottawa Non-Profit Housing Corporation, 319,294; City of Thunder Bay Non-Profit Housing Corporation, 54,741; City of Toronto Non-Profit Housing Corporation, 1,810,139; City of Windsor Housing Company Limited, 44,203; College View Housing Co-operative, 3,145; Copernicus Lodge, 33,600; Cordova Cooperative Homes Incorporated, 30,600; Cumberland Housing Corporation, 97,328;

Dalhousie Non-Profit Housing Co-operative Incorporated, 6,583; David B. Archer Co-operative, 137,035; Dentonia Park Co-operative Homes Incorporated, 24,806; Don Area Co-operative Homes Incorporated, 30,482; Downtown Lions Residence Project Incorporated, 71,613; Dufferin Grove Housing Co-operative, 13,255; Durham County Senior Citizens Lodge, 12,594; Eagle Housing Co-operative, 11,661;

East Toronto Presbytery Centennial, 57,014; East Whitby Co-operative Homes Incorporated, 44,626; Erasmosa Non-Profit Housing, 14,115.

Fairview Mennonite Homes Incorporated, 33,498; Father Lawlor Cooperative Homes Incorporated, 44,219; First Place Hamilton Senior Citizen, 91,653; Forward Nine Community Development, 5,882; Fred Dowling Co-operative Incorporated, 44,370; Free Reformed Senior Citizen Home, 7,044;

Genesis Housing Co-operative, 18,801; Glebe Non-Profit Housing Co-operative, 2,174; Golden Mast Incorporated, 12,261; Grace Carman Senior Citizen Home Incorporated, 17,175; Grace MacInnis Co-operative, 10,124;

Hamilton District Christian Senior Citizens Home Incorporated, 14,209; Handicapped Action Group Incorporated, 13,507; Harmony Housing Co-operative, 26,857; Hastings Corporation, 49,066; Holland Christian Homes Incorporated, 40,824;

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Instead Co-operative Incorporated, 10,746; John Bruce Village Co-operative, 8,662; Kalmar Co-operative, 34,171; Kennedy Road Tabernacle Benevolent Association, 18,852; Kettle Creek Villa, 674; Kingsway Pioneer Homes Incorporated, 31,964; Kippendavie Co-operative Incorporated, 3,262;

L'Auberge Co-operative Incorporated, 7,017; La Co-operative D'Appartements Des Jardins, 25,522; Lambton Senior Citizen Home Corporation, 26,894; Lindsay Non-Profit Housing Corporation, 73,339;

Main-Gerrard Community Development, 29,558; Maryborough Township Housing Corporation, 19,213; Mennonite Brethren Senior Citizens Home, 18,802; Metropolitan Toronto Housing Company Limited, 469,503; Midwich Housing Co-operative, 115,494; Millbrook Non-Profit Housing Corporation, 13,360;

Native People of Sudbury Development Corporation, 4,356; Native People of Thunder Bay Development Corporation, 11,339; North Plantagenet Non-Profit Housing Corporation, 40,820;

Onaping Falls Non-Profit Housing Corporation, 40,234; Ontario East Triangle Court, 5,793; Ontario Finnish Rest Home Association, 31,478; Orillia Legion Branch (34), 16,434; Osgoode Township Non-Profit Housing Corporation, 49,215;

Peel Non-Profit Housing Corporation, 176,088; Pelham Municipal Non-Profit Corporation, 22,783; Pentecostal Benevolent Association of Ontario, 70,493; Petawawa Housing Corporation, 13,431; Pleasant Manor Senior Citizen Home Corporation, 13,220; Primrose Housing Co-operative, 37,555;

Quarry Co-operative, 68,534;

R.C.B.K. Incorporated, 8,817; Residence Richelieu (Welland) Incorporated, 13,614; Rexdale Presbyterian Senior Citizen Corporation, 55,057; Ridgetown Marsh Manor Incorporated, 2,024; Riverdale Co-operative Houses Incorporated, 15,494; Rougebank Foundation Incorporated, 31,905;

Scarborough Bluffs Co-operative, 20,541; Shibelith Incorporated, 20,114; Silverbirch Co-operative, 11,712; South Crosby Non-Profit Housing Corporation, 24,104; Spruce Court Co-operative, 8,679; St. Hilda's Towers Incorporated, 39,247; St. Joseph's Heritage Corporation, 81,942; St. Luke's Place, 18,469; St. Paul's L'Amoureux Centre, 93,400;

The Brotherhood Foundation, 24,440; Thunder Bay Community Projects Incorporated, 59,950; Thurlstone Co-operative, 9,076; Town of Vaughan Non-Profit Housing Corporation, 20,434; Town of Webbwood Non-Profit Housing Corporation, 73,019; Town of Glandbrook Non-Profit Housing Corporation, 13,589; Township of Goulbourn Non-Profit Housing Corporation, 13,999; Township of Rideau Non-Profit Housing Corporation, 2,760; Trefann Homes Corporation, 1,596; T.W.C. Development Corporation, 28,047; Twin Cities Kiwanis Foundation, 11,750;

Unionville Home Society, 42,228; Victoria Park Community Homes Incorporated, 39,740; Ward Three Community Development Corporation, 4,259; Welland Housing Co-operative Incorporated, 2,714; West Humber Community Co-operative, 24,097; Windsor Coalition For Development Incorporated, 2,715; Wood Tree Co-operative, 9,680; Woodsworth Housing Co-operative Incorporated, 135,792; Zerin Development Corporation, 4,421; Zion United Church Foundation Incorporated, 8,814.

## Other (\$6,708,829):

Adult Cerebral Palsy Institution of Metropolitan Toronto, 50,782; Ajax Municipal Housing Corporation, 103,503; Ann Marie Hill Co-operative, 94,003; Branch #133 Legion Villa Incorporated, 71,980; Canada Mortgage & Housing Corporation, 3,560,860; Canadian Foresters Project, 32,267; Chinese Community Association of Ottawa, 25,456; City of Woodstock Non Profit Housing Corporation, 59,940; Cochrane Board of Education, 107,600; Confederation College of Applied Arts & Technology, 50,000; Constance Hamilton Housing, 28,170; Elliot Lake Municipal Non-Profit Housing Corporation, 30,726; Grace Retirement & Community Enterprises, 47,266; Hearst Planning Board, 29,358; Heritage Green Senior Citizens, 52,274; Hugh Garner Housing Cooperative Incorporated, 84,581; Innisfree Housing Co-operative Incorporated, 31,152; Italian Canadian Benevolent Seniors, 138,815; Kenora Municipal Non-Profit Housing Corporation, 57,892; L.I.U.N.A. (Hamilton) Association, 50,023; La Place Saint-Laurent, 96,801; Lakehead Board of Education, 93,048; Lambton County Tornado Relief Fund, 70,044; Mountain City Housing Co-operative, 26,010; Municipal Action 85, 28,487; Oakville Community Homes Incorporated, 30,217; Orillia Legion — Branch 34, 30,788; Palmerston & N&S Canonto, 32,703; Quinte Living Centre, 39,240; Saint Luke's Dixie Senior Residence, 129,420; Sault Ste. Marie North Planning Board, 77,378; Shibelith (Main and

**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded**

Foren) Incorporated, 42,018; Sons Of Italy (Hamilton), 147,879; South Dumfries Non-Profit Housing Corporation, 59,211; Spruce Lodge Non-Profit Housing Corporation, 67,194; St. Demetrius (Ukrainian Catholic) Church, 47,340; St. Matthews Bracondale House, 78,713; Superiorview Housing Cooperative, 67,963; Temagami Planning Board, 51,977; Tillsonburg Non-Profit Housing Corporation, 66,505; Toronto Lithuanian Senior Citizens Club, 61,416; Town of Sioux Lookout Non-Profit Housing Corporation, 40,940; Upper Canada Lodge, 124,277; Upper Thames River Conservation, 25,000; West Nipissing Non-Profit Housing Corporation, 291,822; West Nipissing Planning Board, 34,017; Winona Housing Co-operative, 63,513; 442534 Ontario Incorporated, 78,260.

Accounts under \$25,000 — 658,443.

Less: Recoveries from other Ministries (\$2,709,904):  
Energy, 872,551; Social Development Policy, 1,837,353.

Less: Recoveries from the Ministry of Treasury and Economics — BILD (\$75,188,541).

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$9,777,436).

Ontario Housing Corporation (\$156,154,648):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operations, 152,164,196;  
Advances to Ontario Housing Corporation, 3,990,452.

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$8,907,208).

Ontario Land Corporation (\$20,354,153):

Interest subsidies to reduce payments for home owners, 88,981; Ontario Rental Construction Loan Program, 14,197,630; Advances to Ontario Land Corporation, 6,067,542.

Total Other Payments ..... 980,858,315

**Statutory (\$10,955,351)**

**Minister's Salary (\$24,432)**

Hon. C. F. Bennett ..... 24,432

**Parliamentary Assistant's Salary (\$7,549)**

D. Rotenberg ..... 7,549

**Housing Development Act (\$10,923,370)**

Ontario Renter-Buy Program ..... 10,923,370

**Summary of Expenditure**

<b>Voted</b>			
Salaries and Wages .....	35,949,728		
Employee Benefits .....	5,114,621		
Travelling Expenses .....	1,651,642		
Other Payments .....	980,858,315		
			1,023,574,306
Statutory .....			10,955,351
<b>Total Expenditure, Ministry of Municipal Affairs and Housing .....</b>			<b>\$1,034,529,657</b>



## MINISTRY OF NATURAL RESOURCES

Hon. Alan W. Pope, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$179,175,514)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J. R. Sloan ..... Deputy Minister ..... 72,504

Adamson, R. B., 43,850; E. M. Addison, 48,462; L. M. Affleck, 47,221; J. T. Allin, 41,539; R. P. Alton, 47,221; G. Anders, 51,873; H. W. Anderson, 48,462; J. S. Anderson, 47,221; P. R. Andrews, 40,315; P. E. Anslow, 40,714; E. N. Arbuckle, 41,890; K. A. Armson, 61,390;

Bailey, J. R., 41,890; L. Bailey, 45,130; R. G. Bailey, 40,075; W. P. Barber, 40,113; J. K. Barker, 45,130; M. P. Barker, 43,984; R. B. Barlow, 47,221; P. J. Barnett, 41,663; D. N. Bates, 43,850; R. C. Beard, 40,714; R. W. Beecher, 41,890; W. E. Belisle, 40,113; G. Bennett, 40,714; R. M. Biette, 41,539; A. Bisschop, 41,539; C. E. Blackburn, 40,714; E. C. Blunden, 46,019; G. D. Boggs, 47,221; A. N. Boissonneau, 41,539; R. Brayshaw, 40,845; E. G. Bright, 41,663; W. P. Brook, 41,523; G. Brown, 44,529; R. J. Bugar, 64,887; D. Burger, 51,873; J. H. Butts, 40,113; J. M. Byrne, 47,221;

Campbell, R. A., 41,539; J. L. Canfield, 40,113; D. B. Cardwell, 43,850; E. Cardwell, 40,061; J. R. Carrow, 47,221; M. W. Carter, 41,663; J. M. Casselman, 45,699; W. R. Catton, 41,890; K. J. Chambers, 40,714; R. B. Chang, 46,019; M. A. Chaudhry, 41,539; V. Chavossy, 41,001; R. M. Christie, 50,491; W. J. Christie, 51,873; C. D. Clark, 40,714; H. A. Clarke, 66,144; K. E. Cleary, 43,616; J. K. Cleaveley, 41,890; P. J. Colby, 47,221; T. E. Coleman, 46,853; A. C. Colvine, 47,221; D. H. Cope, 46,176; M. W. Cox, 55,805; P. H. Crook, 43,850;

Dawson, J. B., 40,714; J. E. Dickenson, 41,890; R. J. Dickie, 41,539; J. Y. Ding, 40,714; C. Dionne, 41,890; G. E. Doan, 45,130; T. E. Dodds, 41,890; D. P. Dodge, 47,221; L. Domino, 41,997; D. A. Dooling, 41,890; L. A. Douglas, 47,221; B. B. Dressler, 41,994; D. P. Drysdale, 61,799; R. J. Drysdale, 40,714;

Earl, I. B., 41,890; G. P. Elliott, 61,799; R. G. Elliott, 47,221; C. E. Emblin, 41,890; H. P. Endress, 41,890; D. L. Euler, 41,539; E. W. Everley, 41,890;

Farrant, H. B., 55,805; T. E. Farrell, 41,000; D. C. Fayle, 48,462; B. H. Feenstra, 41,663; B. Fenoulhet, 42,000; K. G. Fenwick, 40,714; G. H. Ferguson, 66,144; J. H. Findeis, 53,266; J. A. Fingland, 40,714; J. E. Finlay, 76,066; M. B. Fordyce, 58,595; W. H. Forman, 47,221; J. A. Fortescue, 41,663; D. R. Fortner, 45,130; J. M. Fraser, 48,462; E. B. Freeman, 41,663; W. K. Fullerton, 61,799;

Gage, D. E., 47,221; M. R. Garrett, 55,491; M. D. Garseadden, 41,539; R. S. Geddes, 41,663; P. E. Giblin, 42,750; C. Glerum, 45,601; A. C. Goddard, 55,805; C. I. Goddard, 41,539; L. H. Goecke, 40,106; J. F. Goodman, 54,941; A. G. Gordon, 51,873; J. F. Gosnell, 40,714; H. A. Groen, 43,850; P. N. Gryniewski, 45,679; R. E. Gunther, 41,890; V. K. Gupta, 41,663;

Haas, L. J., 41,890; D. A. Hagan, 47,221; D. E. Hallman, 41,539; G. A. Hamilton, 45,130; J. E. Hamilton, 43,984; J. L. Harcus, 41,539; W. V. Hardy, 41,890; A. M. Harjula, 41,890; C. A. Haxell, 45,241; C. J. Heeney, 47,221; W. Hendry, 47,221; A. S. Holder, 55,805; J. Holowacz, 44,406; R. E. Horst, 42,145; R. D. Hunter, 46,019; D. A. Hurley, 48,462; J. D. Hynes, 41,539;

Ihssen, P. E., 40,630; K. K. Irizawa, 61,799;

Janes, D. A., 40,714; A. P. Jano, 41,539; G. Jarzabek, 41,890; W. E. Jenns, 45,944; L. S. Jensen, 41,663; Z. A. Jiwani, 44,406; A. B. Johnson, 40,113; D. R. Johnston, 58,527; D. J. Johnstone, 50,596;

Keen, S., 57,282; J. H. Kerr, 48,462; G. A. Kettel, 45,130; R. J. Kincaid, 40,113; P. W. Kingston, 41,663; M. A. Klugman, 50,491; G. O. Koistinen, 41,890; G. B. Kolenosky, 48,462; T. M. Kurtz, 47,221; C. R. Kustra, 45,944;

Lambert, L. S., 51,873; A. D. Latornell, 47,221; A. H. Lawrie, 47,221; D. L. Lay, 41,890; J. H. Leach, 48,462; M. A. Lee, 41,663; R. H. Leech, 48,462; J. H. Lever, 43,327; M. G. Lewis, 43,850; R. G. Lighthouse, 41,890; L. H. Lingen-

## MINISTRY OF NATURAL RESOURCES — Continued

- felter, 45,130; R. B. Little, 41,539; W. J. Logan, 42,749; H. L. Lovell, 40,714; W. J. Lovering, 41,890; H. G. Lumsden, 50,106;
- MacInnes, C. D., 47,221; W. O. MacKasey, 47,221; F. P. Maher, 48,462; R. F. Manning, 42,000; W. D. Mansell, 41,890; E. Markus, 61,799; W. G. Maslen, 40,714; A. G. Mathews, 40,609; S. A. Mathewson, 41,539; E. E. Matten, 44,406; H. I. Mattson, 40,714; M. M. McLean, 40,714; K. G. McCleary, 43,616; A. W. McClellan, 40,714; R. J. McClure, 40,714; A. M. McCombie, 48,462; G. A. McCormack, 70,175; J. G. McFadden, 43,562; B. H. McGauley, 43,850; R. B. McGee, 41,890; D. B. McGregor, 41,890; D. E. McHale, 41,890; M. F. McKenzie, 41,890; J. A. Mervart, 48,462; W. Meyer, 41,663; H. D. Meyn, 41,663; M. S. Millar, 47,221; T. J. Millard, 54,810; V. G. Milne, 54,466; D. G. Minnes, 43,850; J. G. Minor, 40,113; M. A. Mogford, 70,175; T. P. Mohide, 61,799; P. G. Mongraw, 40,106; R. M. Monzon, 49,664; J. R. Morin, 41,890; J. R. Morton, 45,130; C. K. Moulson, 47,386; E. E. Multamaki, 43,275; E. E. Murphy, 43,984; D. J. Murray, 40,714; J. D. Murray, 40,714;
- Narain, M., 41,663; I. A. Nausedas, 44,406; D. E. Norris, 40,714; I. A. Nott, 41,890; M. Novak, 41,539; N. D. Nurse, 40,557;
- O'Donnell, J. H., 59,679; J. R. Oatway, 61,799; R. M. Odell, 43,850; C. H. Olver, 41,539; H. A. Orr, 40,714; J. E. Osborn, 47,221; C. T. Osborne, 45,130;
- Pala, S., 47,221; P. A. Palonen, 44,294; S. B. Panting, 47,221; A. F. Papineau, 41,890; M. S. Paradis, 41,916; J. D. Parker, 41,569; N. D. Patrick, 61,799; T. Pauk, 41,663; B. Petman, 40,113; G. Pierpoint, 47,221; D. H. Pitcher, 41,663; G. H. Pittenger, Jr., 41,539; E. Polonoski, 40,845; F. W. Pooley, 43,824; L. J. Post, 47,221; D. M. Powers, 45,130; G. Protich, 41,539; P. A. Purves, 43,000; G. G. Pyzer, 42,749;
- Queen, J. A., 53,449;
- Rachamalla, K. S., 54,512; R. M. Rauter, 48,462; F. L. Raymond, 48,462; K. H. Reese, 40,714; N. R. Richards, 51,747; C. Riddle, 43,641; R. A. Riley, 58,595; J. A. Robertson, 47,221; J. D. Roseborough, 55,805; J. D. Ross, 42,595; D. J. Russell, 41,663; R. A. Ryder, 51,873;
- Sage, R. P., 41,663; G. A. Sanford, 40,106; G. S. Sardesai, 43,850; W. B. Sargant, 41,539; W. D. Schafer, 47,221; G. M. Scott, 43,850; W. D. Scott, 41,263; R. A. Seel, 41,890; J. H. Sellers, 41,890; J. Sheehan, 41,890; D. W. Simkin, 47,221; J. A. Simpson, 41,890; W. G. Simpson, 41,539; G. Siragusa, 41,663; J. Skala, 43,850; J. C. Smith, 41,655; M. C. Smith, 41,812; G. E. Soucie, 44,817; J. E. Springer, 41,663; R. N. Staley, 43,111; R. A. Stefanski, 41,539; A. P. Stephen, 43,850; W. C. Stevens, 40,714; A. J. Stewart, 41,890; A. L. Stewart, 42,519; J. A. Stoddart, 41,890; J. R. Stork, 43,850; W. J. Straight, 43,327; D. L. Strelchuk, 40,714;
- Telford, P. G., 43,850; L. G. Thompson, 40,714; R. T. Thomson, 40,374; P. C. Thurston, 43,850; J. C. Tilt, 41,539; R. W. Tippet, 41,890; H. Tjoelker, 40,857; N. F. Trowell, 43,850;
- Van Bers, H. P., 41,539; J. A. Van Der Meer, 40,714; A. M. Van Fraassen, 47,221; D. J. Vance, 47,221; K. G. Vogan, 43,616; W. Vonk, 41,890; M. A. Vos, 41,663;
- Wainio, A. A., 41,539; H. Wallace, 42,203; D. Waller, 41,890; M. F. Walmsley, 55,805; H. B. Walsh, 43,850; A. A. Ward, 50,596; C. L. Warden, 51,873; W. D. Wardle, 47,231; P. L. Warwick, 43,850; D. G. Watton, 40,714; G. L. Weatherston, 46,019; L. Whistance-Smith, 41,237; D. D. White, 41,890; O. L. White, 47,221; G. R. Whitney, 47,221; F. G. Wilson, 55,805; F. J. Wilson, 41,890; D. M. Wood, 53,124; J. Wood, 49,442; A. P. Wormwell, 41,890; E. A. Wright, 40,714; G. A. Wright, 41,890; P. R. Wyatt, 45,130;
- Yetman, W. D., 43,981; E. V. Young, 41,165; J. K. Young, 40,714; S. Yundt, 49,580;
- Zsilinszky, V., 51,873; L. Zsuffa, 51,873.
- Temporary Help Services (\$1,586,535):  
 Hi-Corps Office Assistance, 25,304; Management Board of Cabinet, 1,121,360; Ian Martin Associates Ltd., 93,599;  
 Office Professional, 27,255; Total Employment Services, 183,915; Accounts under \$25,000—135,102.
- Less: Recoveries from other Ministries (\$7,743,132):  
 Energy, 124,946; Government Services, 54,160; Northern Affairs, 2,518,379; Accounts under \$25,000—11,862.  
 Treasury and Economics—BILD, 5,033,785.



## MINISTRY OF NATURAL RESOURCES — Continued

## Employee Benefits (\$25,260,404)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,302,282; Dental Plan, 580,155; Group Insurance, 583,311; Long Term Income Protection, 1,319,463; Ontario Health Insurance Plan, 2,522,865; Public Service Superannuation Fund, 5,777,290; Payment on Unfunded Liabilities of the Public Service Superannuation Fund, 789,190; Supplementary Health and Hospital Plan, 922,801; Superannuation Adjustment Fund, 1,050,967; Unemployment Insurance, 4,317,931.

Other Benefits—Attendance Gratuities, 1,987,008; Death Benefits, 20,707; Maternity Supplementary Unemployment Benefits, 160,618; Severance Pay, 470,970; Special Allowance Voluntary Retirement Option, 1,452,677; Workers' Compensation Board—1,331,802.

Payments to other Ministries re: Various Benefits, (9,669).

Less: Recoveries from other Ministries (\$319,964):

Northern Affairs, 105,369; Accounts under \$25,000—5,485.

Treasury and Economics—BILD, 209,110.

## Travelling Expenses (\$6,442,641)

Hon. A. W. Pope, 27,532; P. J. Yakabuski, 1,302; J. R. Sloan, 520; W. T. Foster, 8,138;

Abela, J. P., 6,174; R. P. Alton, 8,758; J. S. Anderson, 8,521; P. Andrews, 8,308; K. A. Armson, 13,780;

Barlow, R., 6,385; R. C. Beard, 8,600; R. W. Beecher, 5,376; F. R. Bes, 5,296; J. H. Bingley, 10,925; A. R. Bisset, 5,256; W. C. Botsford, 5,290; G. Brown, 9,854; V. E. Bursey, 7,004; J. H. Butts, 6,400; J. M. Byrne, 7,298;

Calvert, R. F., 8,067; C. Campbell, 9,663; R. A. Campbell, 12,359; J. Carrington, 5,036; R. A. Cassidy, 5,008; P. Chamberlain, 6,681; K. J. Chambers, 5,222; J. R. Chevalier, 10,114; J. F. Christian, 6,906; R. M. Christie, 6,221; C. D. Clark, 5,792; R. J. Cleroux, 10,495; A. C. Colvine, 5,604; M. Cooper, 5,208; E. M. Cressman, 5,032. ;

Dasti, D. A., 11,361; H. H. Devries, 5,172; G. Doan, 9,441; T. E. Dodds, 5,800; L. Domino, 5,962; B. Droog, 8,047; R. J. Drysdale, 6,051;

Edwards, T., 5,871; G. P. Elliott, 6,499; M. Elliott, 6,626; R. Elliott, 9,451; D. Empey, 5,192; E. W. Everley, 6,225;

Feenstra, B., 5,320; B. A. Ferguson, 7,622; G. H. Ferguson, 9,226; T. W. Fletcher, 7,368;

Gage, D. E., 6,631; P. R. Gagnon, 5,480; M. R. Garrett, 8,446; W. D. Gartley, 12,851; J. Gasbarri, 5,323; J. F. Goodman, 21,449; A. G. Gordon, 6,216; G. A. Gostlin, 5,388; F. Gray, 9,024; J. R. Grayston, 8,634; C. Greenwood, 7,243; A. A. Gunnell, 6,506;

Hamilton, J. A., 8,638; R. H. Hanlan, 10,147; A. M. Harjula, 8,522; J. K. Heikurinen, 7,365; G. N. Hill, 5,690; T. Hill, 6,842; W. A. Hooper, 6,215; R. D. Hunter, 5,973;

Jackson, J. E., 9,462; N. E. Johnson, 5,135; D. R. Johnston, 11,102; W. C. Johnstone, 5,755; D. C. Jones, 6,961; L. Joron, 16,019;

Kachanousky, J., 5,228; J. H. Kerr, 5,504; R. L. Kertson, 7,132; D. Kit, 6,560; M. A. Klugman, 9,801;

Lessard, R. A., 7,642; L. H. Lingenfelter, 15,366; B. Little, 7,004;

MacDonald, J. F., 6,799; G. T. Marek, 5,715; E. Markus, 13,846; W. G. Maslen, 7,038; A. G. Mathews, 9,877; G. N. McCauley, 8,212; G. A. McCormack, 25,890; L. S. McCoy, 5,334; B. McGauley, 14,655; M. McIntyre, 6,739; K. McWatters, 6,231; T. P. Mohide, 12,457; P. Mongraw, 5,787; C. E. Monk, 6,574; R. M. Monzon, 11,646; E. E. Murphy, 7,818; J. D. Murray, 7,734;

Nicholson, S. A., 10,726; P. J. Nunan, 7,693; N. D. Nurse, 5,138;

Oatway, J. R., 8,838; A. R. Olsen, 8,528; C. H. Olver, 5,493;

Pala, S., 10,502; G. G. Pyzer, 6,248;

## MINISTRY OF NATURAL RESOURCES — Continued

Rachamalla, K. S., 10,910; H. Redding, 11,031; K. H. Reese, 8,061; N. R. Richards, 6,389; H. J. Rietveld, 5,821; R. A. Riley, 8,786; W. Robertson, 5,426; J. D. Roseborough, 7,299; R. A. Ryder, 7,311;

Sardesai, G. S., 5,823; J. D. Sayers, 5,481; J. Scotland, 6,215; L. Searle, 5,969; G. N. Smith, 7,466; W. C. Stevens, 11,409; A. J. Stewart, 8,903; A. Stewart, 8,078; J. R. Stork, 7,577; W. J. Straight, 5,727; P. A. Strassburger, 5,508; F. D. Swant, 5,644;

Thibault, M. W., 6,459; A. G. Thomas, 8,366; R. I. Thompson, 7,141; R. T. Thomson, 8,357; G. M. Tupling, 6,016; T. J. Tworzyanski, 20,377;

Vandermeer, J. A., 5,172; A. VanFrassen, 5,930; J. Vankoevinge, 5,432; R. Vollebakk, 5,911; W. Vonk, 9,810;

Waldram, J. M., 6,410; N. Ward, 6,403; P. Ward, 6,548; W. D. Wardle, 7,483; O. L. White, 5,399; G. W. Willoughby, 5,710; E. G. Wilson, 7,502; M. L. Wilton, 5,225; G. K. Winterton, 12,895; T. Woods, 5,538; D. O. Wray, 6,161;

Young, J. K., 6,843; S. Yundt, 6,089;

Zsuffa, L., 8,202;

Accounts under \$5,000 — 5,817,746.

Less: Recoveries from other Ministries (\$611,449):

Northern Affairs, 173,584; Accounts under \$25,000 — 26,629.

Treasury and Economics — BILD, 411,236.

## Other Payments (\$196,579,924)

Materials, Supplies, etc. (\$149,312,590):

A & M Enterprises, 124,616; A & R Greenhouses Ltd., 215,505; A to Z Rental Sales & Service, 46,437; Abbee Forestry Services Ltd., 64,173; Abitibi-Price Inc., 7,545,468; Abso Blue Prints Ltd., 40,867; Ace Auto Leasing Ltd., 137,671; Acklands Ltd., 297,879; Acme Planing Mills (1979) Ltd., 32,869; Acres Consulting Services Ltd., 131,021; Action Trailer Sales & Leasing Inc., 46,849; Advance Planning & Communications Ltd., 44,406; Agatronics Ltd., 69,338; Agric Air Inc., 99,303; Aidie Creek Gardens, 226,340; Air-Dale Ltd., 315,672; Airlane Motor Hotel, 34,023; Airquest Surveys Ltd., 139,167; Peter Aitken Trucking, 50,438; Leo Alarie and Sons Ltd., 1,190,216; Alexander Manufacturing Co., 44,228; Alkaye Grocery, 51,276; All Wood Land Clearing Ltd., 45,134; Allan's Home Hardware, 28,531; Carmen Alldred, 28,000; Allied Canada Inc., 158,019; Allied Computer Centres Inc., 163,699; Alpha Graphics Ltd., 37,382; Amisk Forest Services Ltd., 349,189; Angus Fire Armour Ltd., 571,086; Apple Computer Inc., 106,642; Aquafarms Canada Ltd., 134,604; Aquanorth Planning & Developments, 139,272; Arbex Forest Development Co. Ltd., 285,215; Arc Industries, 28,269; Armeo Canada Ltd., 121,307; P. H. Armstrong Motors Ltd., 66,231; Arnie's Ltd. Auto Sales, 40,738; Arnone Transport Ltd., 65,467; Arnstein Industrial Equipment Ltd., 28,913; Arrow-Smith Helicopters Ltd., 31,182; Arrowhead Motors Inc., 102,266; Ascot Computing Inc., 35,983; Ashton-Potter Ltd., 38,303; Associated Helicopters Ltd., 251,178; Associated Realty Consultants, 54,658; Aurora Scale Mfg. Ltd., 122,832; Austin Airways Ltd., 1,115,957; Avalon Aviation Ltd., 1,200,425; Avis Rent-a-Car, 386,854;

B & B Stone Ltd., 33,892; B & J Equipment Rentals Ltd., 3,110,161; Bailey Geological Service Ltd., 101,866; Banirwin Mining & Exploration Ltd., 70,188; Bank of Nova Scotia, 51,640; Bark Reforestation, 277,190; Harvey Barker, 43,200; Barkey Grain & Feed, 25,960; Bill Barkley, 28,334; Barnard/Matthews Ltd., 33,881; J. D. Barnes Ltd., 157,309; Barrie Supply Heating Electrical Plumbing, 57,096; K. I. Beacom, 50,400; Bearskin Airlines Ltd., 256,803; Diane Beaudette, 35,154; Beaver Foods Ltd., 27,905; Beaver Lumber Co. Ltd., 116,095; D. G. Beggs & Associates Ltd., 62,547; Belanger Lincoln Mercury Sales Ltd., 38,009; Belisle Trac Sales Ltd., 48,625; Bell & Howell Ltd., 69,838; Bell Canada, 3,146,855; Berglund Industrial Supply Co. Ltd., 50,321; George Berry, 80,000; Best Western Motor Inn, 29,961; Better Packages of Canada Ltd., 31,636; Biloski Brothers Sand & Gravel Ltd., 37,466; Biloski Contractors Ltd., 107,155; Birch Business Systems Corp., 53,294; Birchill Nurseries Inc., 255,717; Bird & Hale Ltd., 160,499; Bishop & Wilson Ltd., 26,367; Black Bay Contracting & Enterprises Ltd., 106,500; P. A. Blackburn, 31,903; Blackshaw & Associates Ltd., 32,797; Blazecka's Greenhouses, 152,161; J. E. Bliss, 26,153; Boise Cascade Canada Ltd., 2,214,959; Bonar Rosedale Plastics Ltd., 106,941; Booth Aquatic Research Group Inc., 164,206; Bordaite Ltd., 299,147; Borden & Elliot, 450,700; Bowman Feeds Ltd., 25,534; Boyer Pontiac Buick Ltd., 83,299; Brasier Auto Wreckers Ltd., 28,042; Brinkman & Associates Reforestation Ltd., 211,579; Brooklin Concrete Products Ltd., 26,261; Charles Broughton, 48,187; E. R. Broughton Associates Ltd., 56,626; Fred Broughton, 25,175; Dennis Brown, 33,912;

## MINISTRY OF NATURAL RESOURCES — Continued

Don Brown Trucking Ltd., 25,658; Fred Brown Equipment Rentals, 126,006; A. M. Bruning, 26,545; Bruno's Contracting (Thunder Bay) Ltd., 86,197; Buchanan Forest Products Ltd., 317,663; Budd Steel Architectural Products, 29,182; Peter V. Buratynski Trucking & Excavating, 78,828; Business Air Services Ltd., 49,728;

C & C Plumbing & Excavating Ltd., 149,902; C I P Paper Products Ltd., 90,435; C-I-L Inc., 40,159; Calcomp-Sanders (Canada) Ltd., 94,000; Calvert Motors, 86,909; Cambrian Ford Sales (1975) Ltd., 141,391; Camflo Mines Ltd., 83,873; Camp Associates Advertising Ltd., 329,271; Campbell Chevrolet Oldsmobile Ltd., 28,266; K. G. Campbell Corp., 28,624; Camroy Construction Ltd., 145,172; Can-am Containers Ltd., 499,497; Canada News-Wire Ltd., 25,486; Canada Packers Inc., 61,983; Canada Post Corporation, 539,391; Canada Valve Inc., 25,103; Canadair Ltd., 1,128,560; Candev Financial Services Ltd., 84,000; Cangeo Ltd., 481,326; Caral Minor Metals Ltd., 64,578; Cardinal Lumber & Building Supplies, 26,703; Careen Dandy-Lawn, 154,965; Carmen Construction Inc., 31,763; J. E. Carruthers, 25,216; Case Power & Equipment Ltd., 38,286; Cashway Building Centres, 103,811; Cavalcade Ford Mercury Sales Ltd., 40,066; Canadian Corps of Commissioners, 49,858; Canadian Forestry Equipment Ltd., 126,048; Canadian General Electric Co. Ltd., 120,907; Canadian Greenhouses, 49,986; Canadian Interagency Forest Fire Centre, 32,989; Canlab, 88,599; CN-CP Telecommunications, 557,225; Canadian Oxygen Ltd., 35,564; Canadian Pacific Ltd., 60,694; Canadian Tire Corp., 311,322; Central Chevrolet-Oldsmobile (London) Inc., 40,849; Central Transport Refrigeration (Man.) Ltd., 174,818; Champion Road Machinery Sales Ltd., 48,080; Champlain Air Surveys Ltd., 41,721; Chapleau Meat & Grocery, 26,520; Chapleau Small Engine & Auto Supply, 32,309; Chapleau Supermarket Ltd., 39,205; Chemco Equipment Finance Canada Ltd., 63,242; Cheminis Lumber Ltd., 43,818; Chenier Motors Ltd., 109,097; Chimo Building Centre, 40,840; Chipman Inc., 68,143; Ciba-Geigy Canada Ltd., 73,381; Citibank Leasing Canada Ltd., 49,908; Bill Clark, 208,454; Ron Clark Motors Ltd., 34,065; Clarm-Aire Ltd., 115,582; Cleaver-Brooks of Canada Ltd., 109,574; Clemmer Industries (1964) Ltd., 26,488; Clifondale Farm Services, 51,483; Cloutier's Machine Shop Ltd., 40,732; R. O. Cochrane, 39,444; Cochrane-Dunlop Ltd., 60,184; Arthur J. Cockfield, Jr., 38,063; Codville Co., 96,779; Cole Division-Litton Business Equipment Ltd., 39,927; Collins Home Hardware, 108,209; Company Farm Ltd., 31,759; Compu-Group Business Systems Ltd., 50,941; Computer Connection Inc., 55,444; Computer Sciences Canada Ltd., 136,162; Computerland, 164,943; Con-Drain Co. Ltd., 136,517; Conmee Construction & Enterprises Ltd., 358,925; Connaught Laboratories Ltd., 596,353; Conservation Authorities — Ausable-Bayfield, 133,557; Central Lake Ontario, 25,205; Credit Valley, 33,736; Crowe Valley, 48,990; Essex Region, 317,548; Grand River, 136,679; Lakehead Region, 74,340; Long Point Region, 30,118; Lower Thames Valley, 25,294; Maitland Valley, 299,843; Mattagami Region, 61,210; Metro Toronto Region, 286,675; Niagara Peninsula, 30,235; Nickel District, 150,225; Nottawasaga Valley, 51,115; Otonabee Region, 34,706; Raisin Region, 113,677; Rideau Valley, 58,657; Saugeen Valley, 49,906; Sault Ste. Marie Region, 36,337; South Lake Simcoe, 31,318; South Nation River, 121,901; Upper Thames River, 47,198; Consolidated-Bathurst Inc., 33,099; Constance Lake Band #92, 117,146; Consumers Frosted Foods Ltd., 39,790; Conversion Dynamics Inc., 70,908; Cook Lake Nurseries Ltd., 68,342; Copytrox Ltd., 29,859; Corrugated Pipe Co. Ltd., 53,207; Couture Construction, 222,413; Crains' Construction Ltd., 69,546; Creekside Nursery Ltd., 434,031; Crosstown Oldsmobile Chevrolet Ltd., 54,449; Crothers Ltd., 60,028; Crowder McDonald Farms Inc., 28,449; Crown Zellerbach Paper Co. Ltd., 40,383; Crown Paper, 58,123; Cuming-Cockburn & Associates Ltd., 74,404; Currie Coopers & Lybrand Ltd., 28,000; Currier & Smith Ltd., 34,344;

D & R Equipment Rentals & Sales Ltd., 1,367,449; D. C. Enterprises, 30,284; James Daignault, 29,947; Dale & Co. Ltd., 83,000; Daneff's Food Market, 50,796; Data Terminal Mart, 264,841; Data Terminal Systems Canada Inc., 48,290; Dataline Inc., 139,402; Datamex Ltd., 60,000; Dave's Trucking & Contracting, 64,631; John C. Davies, 21,072; Davis & Henderson Ltd., 60,422; William Day Construction Ltd., 31,610; DeHavilland Aircraft of Canada Ltd., 42,868; Dearden and Stanton Ltd., 31,475; John Deere Ltd., 47,487; Deeside Construction, 157,784; Deleuw Cather Canada Ltd., 746,594; Delleche Construction & Equipment, 90,742; Delmar Contracting Ltd., 499,333; Dendron Resource Surveys Ltd., 365,090; Denjon Construction Ltd., 110,591; Dennis Consultants Ltd., 34,019; Devlin Timber Co. Ltd., 368,136; Diamond Peat Moss Ltd., 30,438; George J. Dickey, 36,449; Digital Equipment of Canada Ltd., 1,310,280; Robert Dillon, 25,632; Dingwell Ford Sales Ltd., 44,998; Dixip Systems Ltd., 116,570; Dominion Chain, 124,522; Dominion Pegasus Helicopters Ltd., 400,168; Dominion Soil Investigation Inc., 46,722; Dominion Stores Ltd., 27,205; Domtar Forest Products, 2,095,253; J. E. Donetz Environmental Consultants Ltd., 156,950; Ed. Donnelly Contractor, 36,628; Drader Mfg. Industries Ltd., 30,980; Drummond Business Forms Ltd., 32,574; Dubreuil Brothers Ltd., 137,430; Dugas Welding & Enterprises, 48,352; G. C. Duke Equipment Ltd., 33,365; Dumont Nickel Corp., 26,227; Dennis M. Dumphy, 34,527; D. Dunmore Electric Ltd., 25,057; Dunn Motors (Aylmer) Ltd., 39,797; Duntri Construction Ltd., 175,797; Duracell Inc., 40,343; Dyad Computer Systems Inc., 71,430;

E. S. Computing Ltd., 26,374; E. S. R. I. International, 56,818; Eastview Pontiac Buick Ltd., 35,394; Ecocern Inc., 35,447; Ecological Services for Planning Ltd., 60,188; Ecologistics Ltd., 28,239; E. B. Eddy Forest Products Ltd., 3,774,751; Edwards Ford Sales (Kingston) Ltd., 43,118; Efficient Woodstoves, 26,346; Electro



## MINISTRY OF NATURAL RESOURCES — Continued

- Sonic Inc., 41,361; Elliot Lake Aggregates Ltd., 152,968; Emco Supply, 30,024; Emo Sales & Service, 598,116; Energreen Enterprises Inc., 1,377,010; Engineering & Construction Canada Ltd., 251,100; Entire Reproductions, 42,076; Envirocon Ltd., 35,439; Environmental Applications Group Ltd., 34,239; Equipment World Inc., 95,535; Euler Motors Ltd., 32,327;
- C. A. Farmer Cartage Ltd., 127,490; Federal Guard Patrol, 33,164; Ferguson Bros. Technical Services, 41,730; Ferritronics Ltd., 37,496; Fibrecraft Canada, 80,028; Field Aviation Co. Ltd., 48,109; Paul Filion & Sons, 53,327; Rene Filion, 45,554; Rosaire Filion Ltd., 174,780; Film-Tech Extrusions, 29,400; Firestone, 112,354; Fisher Scientific Ltd., 51,923; Fisons Western Corp., 51,192; 531689 Ontario Inc., 286,029; 540291 Ontario Inc., 478,831; 521313 Ontario Ltd., 32,970; James R. Flarity, 85,000; Sir Sandford Fleming College, 60,421; Flight Crew Consultants of Canada Ltd., 32,922; Flight Safety International, 52,369; Flintshire Pheasants, 25,575; Flying Fireman Ltd., 781,103; Foothills Timber Ltd., 26,778; Forcon Inc., 134,647; Ford Motor Co. of Canada Ltd., 160,409; Forest Land Management & Consulting Service, 47,994; Forintek Canada Corp., 575,685; Formac, 30,559; Fort Ignition (Ont.) Ltd., 34,772; L. J. Fortin Construction Ltd., 267,759; Foster Advertising Co. Ltd., 1,099,748; Freshwater Fish Marketing Corp., 53,708; Frontier Air Services Ltd., 31,500; Fruehauf Canada Inc., 26,523; Ful-Flo Industries Ltd., 26,914;
- G. B. Catering Service Ltd., 29,549; Paul Gagnon Trucking, 28,261; Galt Energy Systems Ltd., 59,866; Gamble-Robinson Ltd., 40,426; Gamma Foundries Ltd., 55,786; Gartner Lee Associates Ltd., 162,875; General Airspray Ltd., 53,566; General Printers, 86,761; Geneva Park, 107,163; Gentian Electronics Ltd., 45,057; Geocon Inc., 65,694; Georef Systems Ltd., 52,249; Edward George Contracting, 46,989; Georgian Bay Airways, 106,251; Gestetner Inc., 38,717; Global Upholstery Co. Ltd., 32,408; Goodfellow Lumber Ltd., 30,350; Goodwood Data Systems Ltd., 53,501; Goodyear Service Centre, 54,114; Gordon Trailer Sales & Rentals Ltd., 28,681; Gore & Storrie Ltd., 53,418; George Gosselin Equipment Rentals Inc., 103,420; Jean Marie Goupil, 59,648; Graham and Wolfe and Associates Inc., 52,980; Howard M. Graham Ltd., 25,917; M. Graham & R. Ross, 120,900; Grand & Toy Ltd., 93,895; Grand National Trouser Inc., 27,513; J. M. Grant Contractors Ltd., 223,356; Great Lakes Forest Products Ltd., 1,135,775; Great Lakes Steel Ltd., 115,719; Great North Builder's Supplies Ltd., 41,067; Great West Timber Ltd., 121,818; Green Airways Ltd., 39,339; Alan G. Green, 36,542; Green Things, 108,819; Greener Steel Inc., 38,266; Greenfield Landscaping, 138,409; Grey Motors Ltd., 37,019; William Groves Ltd., 37,651; Grundy's Nurseries Ltd., 218,648; Gulf Canada, 425,746; Gullwing Forestry Ltd., 60,990;
- Hakmet Ltd., 576,262; Bill Hall, 54,430; Hamilton Brothers Farm Supplies Ltd., 69,552; Hamilton Microsystems Inc., 51,423; Hamilton Sales & Service Ltd., 99,650; Hanford Lumber Ltd., 29,428; Hanover Motors Ltd., 27,887; H. Harding & Son Ltd., 32,456; Harrington Plumbing & Heating, 40,583; C. A. Harris, 38,071; Harvex Agromat Inc., 66,501; Henry Healy Motor Sales Ltd., 96,058; Hearst Lumber, 27,939; Helitac Ltd., 341,787; Hembruff & Dambrowitz Ltd., 108,772; John W. Henderson & Associates, 89,833; Highland Ford Sales Ltd., 52,572; George O. Hill Supply Ltd., 211,386; Hill's Greenhouses Ltd., 459,134; Hiweld, 62,962; Hodwitz Enterprises Ltd., 568,965; Hovey and McMillan Ltd., 42,079; Hoffman Concrete Products Ltd., 227,784; Holiday Inns of Canada Ltd., 49,111; Hollinger Argus Ltd., 27,244; William C. Holm, 170,000; Edward P. Horton, 32,500; Hovey & Associates (1979) Ltd., 52,016; Howarth & Smith Ltd., 101,189; E. S. Hubbell & Sons Ltd., 44,818; G. J. Huckell, 28,632; G. C. Hudson Supply Ltd., 32,881; Hudsons Bay Co., 99,380; Huisson Aviation Ltd., 1,312,299; Hunter & Associates Ltd., 126,664; Huntsville Air Services, 71,298; Huntsville Planing Mills Ltd., 40,422; Husky Oil Marketing Ltd., 29,068; Thomas Huston, 54,931; Hytech Systems, 66,856;
- I. C. G. Liquid Gas Ltd., 164,259; I. E. C. Beak Consultants Ltd., 111,199; IGA Food Stores, 36,444; IBM Canada Ltd., 308,845; Imperial Oil Ltd., 6,473,664; Indian Springs Products Ltd., 34,754; F. A. Innes, 28,380; Inter City Papers Ltd., 79,997; Inter City Welding & Fabricating, 45,512; Intercity Ford Sales Ltd., 151,987; Intercity Industrial Supply (1980) Ltd., 59,942; Intercontinental Maps & Charts Ltd., 168,540; International Business Forms Co., 32,458; Intra Technical Services Ltd., 52,920; Ireland Graphics Ltd., 87,394; Islington Band #92, 42,867;
- J. A. P. General Contractors, 258,630; J. J. Building Centre, 44,248; J. S. Mechanical Ltd., 54,489; J-R Business Equipment Ltd., 72,595; Jacksie Brothers, 118,354; Eli James, 36,626; Jamesway Builder's Reg'd., 98,574; Jamieson Mechanical Ltd., 48,342; S. H. Janes & Associates Ltd., 52,040; Jellien Nurserie Armstrong Ltd., 239,880; Jessel Foods Ltd., 26,197; C. A. Johnson Electric Ltd., 36,439; David Jones, 62,554; Lorey Jorgenson, 50,031; G. G. Judson & Sons of Emo Ltd., 130,487; T. W. Judson & Son Ltd., 227,032;
- K. B. M. Forestry Consultants Inc., 1,551,672; K-W Food Services Ltd., 46,172; R. W. Kangas Ltd., 30,820; Kantola Motors Ltd., 42,780; Henry E. Karabela, 36,821; Karsh Forestry Consultants, 51,615; Kawartha Dairy Ltd., 25,923; M. Kean Resources, 38,007; Kengate Resources Ltd., 25,000; Ian Kennedy, 28,900; Kenricia Hotel, 31,844; Kenting Earth Sciences Ltd., 921,001; Kenting Helicopters, 82,930; Kerr Brothers Excavating

## MINISTRY OF NATURAL RESOURCES — Continued

- Ltd., 33,722; Willis R. Kerr, 52,595; Keuffel & Esser Canada Inc., 46,855; Kimberly-Clark of Canada Ltd., 441,490; Kinetic Ecological Resources Group (1982) Ltd., 40,980; Kingsway Transports Ltd., 35,348; S. A. Kirchhefer Ltd., 91,432; Klean Auto Leasing, 58,785; Kleda & Musquodoboit Resources Inc., 44,205; Klein & Sears Architects, 34,156; Klimack Construction Ltd., 55,852; G. Klinge & Sons Ltd., 49,268; Heinz Klinge, 48,329; Kodak Canada Inc., 305,256; Koppers International Canada Ltd., 60,276; Koval Bros. Ltd., 143,112; Kresin Engineering and Planning Ltd., 184,490; C. F. Krieger General Contractor, 95,258; Kurz Builders' Supplies Ltd., 31,226; Kyro's (Albany River) Airways Ltd., 212,505;
- L & G Construction, 33,838; La Maison Verte, 198,694; G. Labelle, 56,840; M. J. Labelle Co. Ltd., 271,653; Roger Labelle, 31,431; Labelle's Welding, 45,460; H. J. Labrash, 31,785; K. T. Lacarte Construction, 186,703; Lafleur Gardens Ltd., 705,990; Theo Lafond, 125,071; Lakehead Freightways Ltd., 60,910; Lakehead Motors Ltd., 334,998; Lakehead Tower Erectors, 27,653; Lakehead Wholesalers Ltd., 44,971; Lakeland Helicopters Ltd., 358,421; Lamontagne Geophysics Ltd., 179,745; Lane & Lane Ltd., 31,231; Langridge-Marshall, 47,791; J. B. Langstaff & Associates Ltd., 30,070; Lansing Bagnall of Canada Ltd., 25,668; M. G. Lautaoja, 78,576; Lava Mountain Ltd., 810,662; Lavern Construction Co. Ltd., 33,167; Ray Leach Cone Tainer Nursery, 98,033; Lehto Printers Ltd., 27,643; Lennox Snowfence Co. (1982) Ltd., 78,923; Les Entreprises Chega Inc., 1,098,628; Ernie Leschied Trees For Tomorrow, 225,304; Lester Construction, 28,000; J & P Leveque Bros. Haulage Ltd., 852,975; Levitt-Safety Ltd., 43,768; Lightning Location and Protection Inc., 245,794; Lindbergh's Hunting & Fishing Air Service Ltd., 34,935; Lintex Computer Group Inc., 56,850; Longyear Canada Inc., 492,732; Loudon Bros. Ltd., 29,813; Herman Loveday, 128,310; Lyndale Construction Ltd., 86,725; Lyons Logic Ltd., 26,242;
- M & F Gas Bar, 30,685; M & K Rent-A-Car Co. Ltd., 47,535; M. F. Air Services Ltd., 155,665; 3M Canada Inc., 43,097; MacDonalds Consolidated Ltd., 32,066; O. E. MacDougall Liquid Waste Service and Systems Ltd., 32,789; MacDuff & Mathieu Contractors Ltd., 30,854; Maclaren Plansearch, 118,097; Macleods, 25,507; MacMillan & Kelly Inc., 40,729; Neil MacMillan, 48,482; Madawaska Mines Ltd., 32,646; D. E. Magee, 92,657; Curt Malinsky, 29,868; Province of Manitoba, 85,943; Maple Grove (Kemptville) Ltd., 56,318; Maple Leaf Helicopters Ltd., 175,650; Maple Ridge Aggregates Ltd., 67,484; Maracle Press Ltd., 29,091; Fred Marion General Trucking, 229,177; Gus Marion & Sons, 116,812; March & McLennan Ltd., 26,212; Marshall Macklin Monaghan, 704,966; Martin Feed Mills Ltd., 25,627; Morgan Mason, 27,665; Matcam Forestry Consultants Inc., 96,516; Mathieu Cartage Ltd., 54,267; Mattagami Band of Ojibways, 30,309; Matthews Group Ltd., 2,392,077; Norm Maurice & Sudbury Mgt. Services, 79,187; Maxtower Co. Ltd., 39,601; Ted Maxwell Motors Sales & Service, 30,326; McAinsh & Co. Ltd., 55,095; McBean Mine, 154,342; McConnell Contractors Ltd., 246,804; McElhanney Surveying & Engineering Ltd., 27,495; McKean Quarries Ltd., 120,576; McKee Electric, 67,939; William McKinstry Ltd., 93,107; McLeod Cartage, 42,120; McManus & Associates Design Consultants Ltd., 51,023; Harold McQuaker Ent. Ltd., 49,513; Peter McQuaker, 66,305; Mercier-Leckie Services, 72,359; Micronic Computer Centres Ltd., 85,521; Micropublishing Services Canada Ltd., 44,991; Mid-Canada Foods, 29,977; Midwest Helicopters Ltd., 1,305,953; Millardair Ltd., 115,622; Harry Miller Construction Ltd., 200,873; Miller Paving Ltd., 903,972; Mills Supply, 72,193; Millson Forestry Service, 350,226; William Milne & Sons Ltd., 50,202; Mineral Development Strategy, 36,343; Mines Assay Supplies Ltd., 29,974; Ministries of: Attorney General, 538,024; Citizenship & Culture, 39,605; Correctional Services, 156,175; Government Services, 7,307,127; Transportation & Communications, 514,398; Elgin Mitchell & Sons, 25,043; R. C. Moffatt Supply Ltd., 55,700; Monenco Ontario Ltd., 93,188; Montreal Engineering Co. Ltd., 25,524; Moran Resources Corp., 31,485; Eldon Mose, 33,411; Motorola Ltd., 157,510; Mullins Realty Ltd., 27,069; Hugh Munro Construction Ltd., 852,730; Mel Murdoch Ltd., 117,038; George E. Murray, 44,000; Muskoka Containerized Services Ltd., 29,307; Musky Bay Lodge, 25,249; Musquodoboit Resources Inc., 64,264; Les Mutch, 27,349;
- Nahanni Helicopters Ltd., 221,323; Nasco Propane, 30,786; National Grocers Co. Ltd., 162,773; Navair Ltd., 36,255; Nedco Ltd., 33,093; Neill and Gunter Ltd., 73,267; Stan Newmarch Mechanical Ltd., 183,440; Lang Nguyen, 28,896; Niagara Chemical, 73,080; Niagara Marine (1973) Ltd., 36,251; Niagara Paint & Chemical Co. Ltd., 51,910; Niagara Relocatable Buildings, 75,028; Uwe Nichol森, 38,955; Nightingale Industries Ltd., 79,018; Nipissing Helicopters Inc., 176,309; Nor Arc Steel Fabrications, 42,932; Nor-ont Supply Ltd., 25,332; North Bay Chrysler Ltd., 92,259; North Gro Development Ltd., 304,740; North Star Helicopter Inc., 384,655; North Western Vegetation Control Ltd., 54,137; North-Way Chrysler Motors Ltd., 55,892; Northern and Central Gas Corp. Ltd., 52,561; Northern Allied Supply Co. Ltd., 38,063; Northern Backhoe Service Ltd., 44,108; Northern Canada Sales Ltd., 37,302; Northern Forest Services, 70,822; Northern Greenhouse Farms Ltd., 785,063; Northern Mountain Helicopters Inc., 273,131; Northern Superior Ojibway Chiefs Council, 28,683; Northern Wood Preservers Inc., 51,736; Northfab Systems (Canada) Ltd., 63,139; Northland Associates Ltd., 233,053; Northland Engineering Ltd., 81,329; Northway-Gestalt Corp., 770,769; Northwest Paving, 67,571; Northwind Fisheries, 73,597; Nu Forest Service, 37,168; Nurse Chevrolet Oldsmobile Ltd., 25,137;
- Pat O'Halloran, 26,491; Oakville Hydro-Electric Commission, 47,734; Office Equipment Co. of Canada, 48,092; Office Specialty, 45,518; Okanagan Helicopters Ltd., 363,296; Olivetti Canada Ltd., 49,250; Olympic Plastic



## MINISTRY OF NATURAL RESOURCES — Continued

Bags (1982) Ltd., 44,554; Ontario Central Airlines Ltd., 27,073; Ontario Chrysler (1977) Ltd., 45,382; Ontario Federation of Anglers and Hunters, 75,716; Ontario Forestry Association, 63,010; Ontario Helicopter Services Ltd., 157,952; Ontario Hydro, 876,661; Ontario Institute for Studies in Education, 30,057; Ontario Land Corp., 145,065; Ontario Northland Transportation Commission, 43,718; Ontario Northland Telecommunications, 158,984; Ontario Paper Co. Ltd., 7,027,529; Opeongo Forestry Service, 25,768; Orono Building Contractor Ltd., 26,974; Henry Otto, 29,949; Simon Ouellette Contracting Co. Ltd., 188,152; Outboard Marine Corp. of Canada Ltd., 116,465; Owl-Lite Rentals & Sales Inc., 52,206;

Wilfred Paiement & Sons, 507,292; Fred Palson Contracting Ltd., 121,539; Paragon Engineering Ltd., 108,773; Paragon Industrial Photographic Reproductions Ltd., 99,148; Parry Sound Appraisal & Real Estate Ltd., 36,107; Pat's Outboard Marine Ltd., 31,373; Patterson Grant & Watson Ltd., 49,768; Pem-Air Ltd., 28,637; Perkin-Elmer (Canada) Ltd., 60,656; Personal Computer Institute, 25,497; Petro-Canada Enterprises Inc., 517,926; Pfizer Chemicals Inc., 171,598; Philips Information Systems Ltd., 103,313; Photomap Air Surveys Ltd., 25,918; Pic River Forest Products Inc., 55,945; J. P. Pierman Construction Ltd., 239,373; Pineland Timber Co. Ltd., 936,957; Pinewood Mercury Sales Ltd., 111,279; Pinewood Sports & Marine, 30,758; Pioneer Chainsaws, 90,942; Pitney Bowes, 222,621; J. N. Pitts Inc., 43,622; PL Building Centres, 46,764; Place Gas & Oil Co. Ltd., 25,905; Planon Systems Inc., 25,361; Plant Products Co. Ltd., 64,591; C. L. Polk Forestry Consultants, 60,287; Alton Pollard Ltd., 1,800,687; Wm. Pollock & Son Ltd., 81,187; Art Pope Contractor, 133,171; Porcupine Trailers Ltd., 52,653; Port Arthur Motors Ltd., 58,863; Port-A-Room Mfg. Ltd., 36,237; Poulin & Joly Trucking Ltd., 158,356; Gaston H. Poulin Contractor Ltd., 892,624; Poulin Lumber Co. Ltd., 260,208; Powell Cunningham Kennedy and Grandy, 247,500; Pratt & Whitney Aircraft of Canada Ltd., 313,012; Prebble Associates, 26,100; Premo Plastics Engineering Ltd., 27,032; Pricemore Resources Inc., 53,069; Del Priest Haulage, 55,407; Pro Food Services Ltd., 44,732; Proctor & Redfern Group, 460,753; Professional Computer Consultants Group Ltd., 49,645; Proform Furniture Industries Ltd., 127,093; Project Truck Rentals Ltd., 41,622; Projecta Engineering & Construction Inc., 91,726; Promo-Wear Ltd., 51,925; Franklin Prouse Motors (1962) Ltd., 51,945; R. J. Prpich, 88,982; Public Utilities Commission-Cochrane, 119,988; Purolator Courier Ltd., 180,735; Martti Puumala, 29,769;

Questor Surveys Ltd., 208,488; Quinte Forestree Service, 25,783;

R & M Timber Contracting Ltd., 127,562; R & W Equipment Ltd., 27,793; Raceway Plymouth Chrysler Ltd., 41,912; Radio Shack, 61,829; Ranger Helicopters Canada, 783,269; Ranta Drilling & Blasting Ltd., 113,567; Rapids General Contractors, 28,775; Raymond Rebuilds Ltd., 35,719; Receiver General for Canada — Department of Energy, Mines & Resources, 866,806; Redoskie Equipment, 65,482; Red Lake Foods Ltd., 45,955; Red Pine Lodge, 26,283; Redirack Ltd., 47,039; Redland Construction, 27,987; Reed Stenhouse Ltd., 545,005; Reff Inc., 132,103; Edward M. Reid, 45,489; Rematech Industries, 28,645; Rentway Canada Ltd., 40,126; Rintala Construction Ltd., 311,396; Riverside Chrysler Plymouth Ltd., 186,328; Riverside Gravel Co. Ltd., 162,245; Riverside Nursery, 38,417; Ro-von Construction Ltd., 317,721; Dennis Robinson Ltd., 100,881; T. E. Rody Ltd., 107,293; Ron's Welding, 25,392; Jan Rosamond, 27,189; Murray Rose Drilling Inc., 58,957; Gilles Rousseau Lumber Ltd., 40,412; Royal Bank of Canada, 31,570; Royal Ontario Museum, 72,017; Ruddy Electric Wholesale Co. Ltd., 26,520; Rugby Lake Cedar Works, 67,207; Rundle Feed Mill Ltd., 110,803; Peter Rutland, 62,500; Richard & B.A. Ryan Ltd., 85,830;

S. A. C. of Canada Ltd., 35,086; Sabourin Lake Airways Ltd., 36,427; Paul Sadlon Motors Inc., 64,902; Safety Supply Co., 105,771; Sainthill Levine, 49,221; Sandburg Forestry Consultants, 79,569; Morris Sanftenburg, 43,918; William Saskosky, 221,182; Saturday Night Contract Publishing, 110,337; Sault College of Applied Arts & Technology, 174,431; Robert J. and Mary Sauve, 29,634; Esko Savela, 26,582; Savin Canada Inc., 65,216; Schlumberger of Canada, 105,295; Kenneth J. Schroter Ltd., 25,243; Science North, 260,275; Scott National Co. Ltd., 37,857; Scott Paper Ltd., 40,479; Senator Motor Hotels, 32,209; William Seymour Forestry Services Ltd., 101,212; Shamrock Springs Trout Farm Ltd., 68,904; Shannon Enterprises, 118,433; Shell Canada Ltd., 636,307; Sherritt Gordon Mines Ltd., 51,945; Sherwood Forestry, 83,311; B & F Shier, 61,738; Shuriken Distributors Inc., 38,263; A. C. Simmonds & Sons Ltd., 119,087; Robert Simpson Co. Ltd., 52,276; William Sinclair, 203,066; H. Singbeil, 43,934; T. B. Skidmore Forest Products Ltd., 169,839; Skycharter Ltd., 35,022; Slate Falls Airways Ltd., 32,994; J. Slyford, 32,462; W. E. & Blanchar Smart, 25,040; W. E. & M. Smart, 26,193; Smith & Chapple Ltd., 28,647; Crawford Smith Construction Ltd., 60,834; Mervyn Smith, 42,500; Norman Smith, 46,820; Philip Smith, 35,591; Solartech Ltd., 44,711; Somerville Car & Truck Rental Ltd., 389,673; Armand Souriol, 33,736; Southbank Dodge Chrysler Ltd., 41,787; Spadoni's Home Hardware, 40,897; Spencier-Lemaire Industries Ltd., 166,675; Spruce Falls Power & Paper Co. Ltd., 4,048,945; St. John Ambulance, 25,705; St. Lawrence College, 47,928; Jack Stahl & Associates Ltd., 275,760; Stainton Construction Ltd., 55,579; Standard Aero International, 53,924; Standard Auto Glass Canada Ltd., 35,235; P. J. Stringer Surveying Ltd., 29,661; Sudbury Management Services, 129,796; Sunoco Inc., 195,390; Superior Propane Ltd., 347,080;

## MINISTRY OF NATURAL RESOURCES — Continued

T. J. Welding Ltd., 43,782; Tamarac Nurseries, 176,395; Tanks-A-Lot Inc., 25,535; Tech-met Canada Ltd., 27,757; Technical Service Laboratories, 165,182; Tektronix Canada Inc., 31,598; Terra Surveys Ltd., 595,333; Terreast Leasing, 42,833; Texaco Canada Inc., 591,016; Thunder Bay Welding & Supplies Ltd., 101,610; Tilden Rent-A-Car, 41,910; Timberco, 61,527; Timberline Forestry Products & Services, 30,213; Otto Timm Enterprises Ltd., 36,146; Timmerlinn Ltée, 37,185; Timmins Automotive Ltd., 80,827; Timmins Computer Power Inc., 52,194; Tombill Mines Ltd., 27,250; Toronto Helicopters Ltd., 264,084; Totem Air Service, 45,663; Town & Country Chrysler Ltd., 28,459; Towne Cash and Carry, 38,452; Trans-Canada Helicopters Ltd., 284,168; Treck Photographic of Canada Ltd., 28,977; A. Tremblay Contracting Ltd., 103,327; J. E. Tremblay, 64,484; Trilake Timber Co. Ltd., 35,164; Trylon-Steel Construction Ltd., 27,461; Tulloch Trucking Ltd., 41,266; Tundra Industrial Equipment Ltd., 26,955; Jerry Twain Jr., 219,809;

Underwood McLellan Ltd., 41,918; Uniroyal Centres, 67,400; United Co-operatives of Ontario, 102,154; United Parcel Service, 48,712; Universities of: Brock, 26,856; Guelph, 541,166; Lakehead, 153,082; Laurentian, 127,903; Ottawa, 25,900; Queen's, 145,509; Saskatchewan, 50,091; Toronto, 667,347; Waterloo, 214,240; Western Ontario, 98,288;

Van Aqua Inc., 32,289; Van Dusen aircraft Supplies, 27,397; Vanden Bussche Irrigation & Equipment Ltd., 75,583; Vaughan Hydro-Electric Commission, 89,646; Viking Helicopters Ltd., 191,816; Claude Villeneuve, 158,671; Visual Planning Corp., 33,212; Voyageur Airways, 110,838;

Norman Wade Co. Ltd., 86,986; Waferboard Corporation Ltd., 3,191,085; Wajax Industries Ltd., 820,779; Walsh Nursery Ltd., 54,875; Walsten Air Service, 58,764; G. S. Wark Ltd., 321,821; Charles Warner, 163,895; Warnolk Hersey Professional Service Ltd., 34,275; Waterloo Management Education Centre, 26,075; Watts, Griffis & McOuat Ltd., 471,057; Weeks Construction Inc., 190,951; Weldwood of Canada Ltd., 76,501; Wellair Concepts Inc., 360,645; West End General Store, 30,066; West End Motors (Fort Frances) Ltd., 188,893; West Trucking, 138,334; Westburne, 111,940; Westeel-Rosco Ltd., 70,228; Western Grocers Ltd., 34,023; Wielgoz Enterprises Ltd., 35,450; Wild Leitz Canada Ltd., 35,450; Wilson Chev Olds Ltd., 223,116; Wilson-Dryden Office Equipment, 25,284; Wood-Wind Aero Ltd., 66,109; Woods Inc., 136,947; Work Wear Corp. of Canada Ltd., 155,437; Wulfsberg Electronics Inc., 140,510; Wyant & Co. Ltd., 31,536;

X-Ray Assay Laboratories Ltd., 35,601; Xerox Canada Inc., 685,801;

Gordon Yardley Welding Ltd., 26,141; Yarzab Brothers Ltd., 31,395;

D. Zeppa Logging, 26,079; Zimmer Air Services Inc., 47,969;

## Municipal Payments (\$2,665,497):

Cities—Niagara Falls, 50,000; Thunder Bay, 42,471; Trenton, 56,979;

Counties—Prince Edward, 45,683; Simcoe, 31,663;

Regional Municipalities—Halton, 48,186; Sudbury, 397,148;

Towns—Alexandria, 49,343; Cochrane, 66,686; Dryden, 46,902; Gananoque, 36,171; Geraldton, 108,145; Kenora, 131,719; Massey, 39,570; Napanee, 40,000; Onaping Falls, 95,030; Petrolia, 25,000; Picton, 40,090; Powassan, 41,700; Sioux Lookout, 26,139; Vankleek Hill, 36,695; Wasaga Beach, 30,917;

Townships—Airy, 77,334; Anson, Hindon & Minden, 121,961; Atikoken, 86,476; Cardinal, 26,881; Cumberland, 84,970; Georgina, 58,891; Goulbourn, 100,900; Hager, 40,025; Matilda, 34,000; Moonbeam, 28,489; Nipissing, 53,952; Oso, 29,925; St. Edmunds, 30,287; Schreiber, 31,819; Sombra, 40,045; Spanish River, 59,557; Terrace Bay, 36,712; White River, 36,095;

Villages—Bath, 29,069; Chesterville, 34,078; Hastings, 25,000; Havelock, 25,000; Iroquois, 29,647; Norwood, 25,000; Winchester, 33,147;

Accounts under \$25,000—37,325,917.

## Less: Recoveries from other Ministries and Suppliers (\$60,662,576):

Agriculture and Food, 45,949; Energy, 748,013; Environment, 126,328; Government Services, 704,022; Northern Affairs, 21,916,567; Solicitor General, 899,698; Tourism and Recreation, 332,080; Accounts under \$25,000—167,668.

Treasury and Economics—BILD, 35,722,251.

## MINISTRY OF NATURAL RESOURCES — Continued

Grants, Subsidies, etc. (\$47,267,334):

Municipalities (\$963,635):

Cities — Windsor, 50,000;

Counties — Lanark, 38,285; Northumberland, 68,246;

Regional Municipality — Waterloo, 41,718;

Towns — Amherstburg, 25,000; Goderich, 25,000; Haileybury, 25,330; Lindsay, 27,243; Parry Sound, 25,000; Wasaga Beach, 34,777;

Townships — Anson, Hindon & Minden, 32,391; Dysart, et al, 29,863; Longlac, 34,749; Loughborough, 90,000; Orillia, 26,409; St. Vincent, 25,000;

Accounts under \$25,000 — 364,624.

Conservation Authorities (\$39,030,646):

Ausable-Bayfield, 503,478; Cataraqui Region, 392,657; Catfish Creek, 301,410; Central Lake Ontario, 435,043; Credit Valley, 1,692,915; Crowe Valley, 169,997; Essex Region, 618,425; Ganaraska Region, 784,859; Grand River, 3,670,597; Halton Region, 1,252,627; Hamilton Region, 956,175; Kawartha Region, 182,377; Kettle Creek, 231,262; Lakehead Region, 2,924,010; Long Point Region, 394,832; Lower Thames Valley, 392,078; Lower Trent Region, 443,688; Maitland Valley, 613,464; Mattagami Region, 408,226; Metro Toronto Region, 4,351,818; Mississippi Valley, 463,103; Moira River, 331,096; Napanee Region, 227,755; Niagara Peninsula, 457,384; Nickel District, 743,063; North Bay-Mattawa, 611,187; North Grey Region, 443,888; Nottawasaga Valley, 221,376; Otonabee Region, 339,687; Prince Edward Region, 197,166; Raisin Region, 455,184; Rideau Valley, 1,233,304; Sauble Valley, 201,880; Saugeen Valley, 1,579,744; Sault Ste. Marie Region, 296,113; South Lake Simcoe, 843,323; South Nation River, 1,817,009; St. Clair Region, 6,672,847; Upper Thames River, 1,175,599.

Other (\$12,873,022):

Annuities and Bonuses to Indians: Indian and Northern Affairs, 50,000.

Bruce Trail Association, 40,000.

Canadian Council of Resource and Environmental Ministers, 35,705.

Christmas Tree Growers Association of Ontario Inc., 30,000.

Company Road Construction (\$1,007,323):

Abitibi-Price Inc., 93,089; Austin Lumber (Dalton) Ltd., 47,300; Great Lakes Steel Ltd., 28,997; Great West Timber Ltd., 512,828; Kimberley-Clark of Canada Ltd., 152,115; J. E. Martel & Sons Lumber Ltd., 167,101; Accounts under \$25,000 — 5,893.

Custom Gold Milling: Gold Lund Mines Ltd., 780,100.

Exploration Technology (\$894,267):

Aerodat Ltd., 66,423; Androtex Ltd., 75,879; Crone Geophysics Ltd., 69,997; Dighem Ltd., 31,687; Lamontagne Geophysics Ltd., 59,443; Morris Magnetics, 32,466; Nuclear Activation Services Ltd., 50,000; Numec Ltd., 25,278; Patterson Grant & Watson Ltd., 39,000; Questor Surveys Ltd., 87,000; Scintrex Ltd., 87,851; Terrain Analysis & Mapping Services Ltd., 78,961; X-Ray Assay Laboratories Ltd., 83,000; Accounts under \$25,000 — 107,282.

Freight Equalization Assistance to Commercial Fishermen, 121,822.

Geoscience Research (\$489,411):

Universities of: Carleton, 31,965; Laurentian, 44,778; McMaster, 33,803; Queen's, 60,649; Toronto, 213,768; Waterloo, 59,504; Accounts under \$25,000 — 44,944.

Industrial Minerals (\$1,389,000):

Steep Rock Resources Inc., 1,350,000; Steetly Insutries Ltd., 39,000.

Managed Forest Tax Reduction Program, 1,385,589.

Marina Development (\$1,326,100):

Erieau Marina Ltd., 55,500; Hurone Beach Estates Ltd., 146,000; St. Clair Parkway Commission, 1,030,600; Wye Heritage Ltd., 94,000.



## MINISTRY OF NATURAL RESOURCES — Continued

New Oil Reference Price (\$1,499,986):

Bear Creek Resources Ltd., 39,826; Bluewater Oil & Gas Ltd., 153,760; K. E. Crawford Ltd., 32,111; Forbes Resources Inc., 263,999; Francisco Petroleum Ent. Ltd., 69,819; Gaiswinkler Enterprises, 135,061; Morningstar Oil Producers Ltd., 83,794; Ram Petroleums Ltd., 195,086; E. P. Rowe Oil Ltd., 220,198; Sunburst Oil Co., 158,910; Accounts under \$25,000 — 147,422.

Ontario Forestry Association, 30,000.

Ontario Heritage Foundation, 75,000.

Ontario Mineral Exploration Program (\$3,599,817):

Amax of Canada Ltd., 178,510; George Armstrong, 30,147; Asamera Inc., 42,479; Consolidated Professor Mines Ltd., 151,210; Robert R. Cranston (In Trust), 271,248; Diepdaume Mines Ltd., 141,250; Dupont of Canada Exploration Ltd., 75,000; Eastern Petroleum Corp. Ltd., 67,841; Euro-Dollar Development Ltd., 31,405; Explorations Banque-or Inc., 46,338; Flag Resources Ltd., 109,545; Getty Canadian Metals Ltd., 524,217; Golden Briar Mines Ltd., 73,030; Gowganda Resources Inc., 54,108; Keeley-Frontier Resources Ltd., 103,431; Keezic Resources Ltd., 32,023; Metalore Resources Ltd., 39,500; Omenica Resources Ltd., 37,500; 108898 Canada Inc., 285,375; Onexco Minerals Ltd., 212,250; Silver Century Explorations Ltd., 93,275; St. Joe Canada Inc., 98,945; Accounts under \$25,000 — 901,190.

University of Guelph — Arboretum, 46,500.

Grants under \$25,000 — 72,402.

Less: Recoveries from other Ministries (\$5,599,969):

Northern Affairs — Company Roads, 1,007,323;

Treasury and Economics — BILD \$4,592,646:

Custom Gold Milling, 780,100; Exploration Technology, 892,955; Industrial Minerals, 1,389,000; Marina Development, 1,326,100; Winter Experience '83, 204,491.

Total Other Payments ..... 196,579,924

**Statutory (\$1,140,580)**

**Minister's Salary (\$24,432)**

Hon. A. W. Pope ..... 24,432

**Parliamentary Assistant's Salary (\$7,549)**

P. J. Yakabuski ..... 7,549

**Algonquin Forestry Authority (\$54,606)**

Advances to the Algonquin Forestry Authority ..... 54,606

**Trust and Special Purpose Accounts (\$1,053,993)**

Contract Security Deposits ..... 73,046  
The Pits and Quarries Control Fund ..... 978,446  
Thomas Foster Trust ..... 2,501

MINISTRY OF NATURAL RESOURCES — Concluded

Summary of Expenditure

Voted		
Salaries and Wages .....	179,175,514	
Employee Benefits .....	25,260,404	
Travelling Expenses .....	6,442,641	
Other Payments .....	196,579,924	
		407,458,483
Statutory .....		1,140,580
Total Expenditure, Ministry of Natural Resources .....		\$408,599,063



## MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$6,049,383)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. G. Hobbs. . . . . Deputy Minister . . . . . 74,337

Aiken, H. J., 66,144; D. G. Ashbee, 46,463; E. A. Belfry, 48,671; G. Bouchard, 51,193; I. Butters, 47,221; D. B. Cameron, 50,596; A. J. Dimatteo, 48,671; A. Garfin, 47,221; F. M. Grant, 40,856; R. L. Grossutti, 44,406; H. L. Hayward, 47,386; D. A. Head, 48,671; K. Heggie, 44,406; J. W. Hoicka, 55,805; R. T. Huggins, 50,644; J. W. Kennedy, 44,406; E. H. Lane, 44,406; W. L. Lees, 62,113; A. A. Lupton, 50,932; D. S. Mann, 51,873; T. A. Marcolini, 40,840; D. G. Maynard, 48,671; W. H. McIlwaine, 43,356; J. J. Menary, 47,662; J. L. Monkman, 45,130; A. R. Morpurgo, 55,805; W. J. Morris, 42,570; D. J. Murphy, 44,406; F. I. Nolan, 42,914; G. K. Ormerod, 55,805; W. R. Parks, 51,873; M. E. Phillips, 48,671; R. F. Rivard, 48,671; C. M. Smith, 45,944; L. E. Smith, 46,845; R. F. St-Onge, 50,596; J. N. Stuart, 54,553; L. Szabo, 47,221; D. Templeton, 45,130; W. D. Tieman, 66,144; H. G. Von Cube, 47,221; S. Willis, 48,894; R. D. Zizman, 48,671.

## Temporary Help Services (\$190,243):

Management Board of Cabinet, 190,061; Accounts under \$25,000 — 182.

## Employee Benefits (\$829,766)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 59,477; Dental Plan, 21,335; Group Insurance, 15,354; Long Term Income Protection, 58,312; Ontario Health Insurance Plan, 30,784; Public Service Superannuation Fund, 269,540; Payment on Unfunded Liability of the Public Service Superannuation Fund, 36,040; Superannuation Adjustment Fund, 52,307; Supplementary Health and Hospital Plan, 93,613; Unemployment Insurance, 118,454.

Other Benefits — Attendance Gratuities, 14,723; Death Benefits, 2,522; Maternity Leave, 16,243; Severance Pay, 37,542. Workers' Compensation Board, 2,497.

Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 1,023.

## Travelling Expenses (\$670,264)

Hon. Leo Bernier, 65,680; D. G. Hobbs, 18,594; H. J. Aiken, 21,363; D. G. Ashbee, 10,612; E. A. Belfry, 14,454; D. B. Cameron, 16,343; R. K. Clark, 5,098; S. C. Everett, 7,552; R. L. Grossutti, 6,766; D. A. Head, 8,447; K. G. Heggie, 9,305; J. W. Kennedy, 5,150; L. J. Kitching, 5,410; E. H. Lane, 9,158; W. L. Lees, 20,264; D. C. Little, 7,603; A. A. Lupton, 16,088; D. S. Mann, 9,581; T. A. Marcolini, 7,882; D. G. Maynard, 9,926; C. E. McDonald, 6,683; W. H. McIlwaine, 11,153; J. Menary, 6,418; P. M. Merritt, 5,585; R. M. Millette, 5,730; W. J. Morris, 12,554; D. J. Murphy, 8,566; D. A. Myles, 7,578; G. K. Ormerod, 9,114; W. R. Parks, 11,348; R. F. Ribout, 5,765; R. F. Rivard, 7,716; R. F. St-Onge, 9,127; C. M. Smith, 10,582; J. N. Stuart, 11,137; J. A. Tomkinson, 6,554; G. E. Warren, 12,472; S. R. Willis, 11,437; M. W. Wilson, 6,076; R. C. Wycliffe, 5,614; R. D. Zizman, 8,573; Accounts under \$5,000 — 215,206.

## Other Payments (\$149,804,010)

## Material, Supplies, etc. (\$112,572,154):

ABT Associates of Canada, 32,241; AES Data Ltd., 102,392; Amanda Graphics, 25,575; Bell Canada, 110,320; CNCP Telecommunications, 131,513; Crosstown Oldsmobile Chevrolet Ltd., 40,703; Display Service Co. Ltd., 1,220,169; A V Force, 173,630; Foster Advertising Ltd, 75,699; Herzig Somerville Ltd., 30,019; Kantola Motors Ltd., 38,632; Town of Kenora, 30,838; Lakehead University, 145,306; Maple Ridge Investments, 32,500; Ministries: Agriculture and Food, 33,759; Attorney General, 61,454; Environment, 43,000; Government Services, 355,395; Health, 3,850,310; Natural Resources, 24,663,788; Solicitor General, 240,373; Transportation and Communications, 78,241,514; Northern Ontario Business, 95,779; Ontario Place Corporation, 75,442; Receiver General for Canada, 68,897; TV Ontario, 1,503,461; Telautograph Corporation, 26,755; Accounts under \$25,000 — 1,122,690.

## MINISTRY OF NORTHERN AFFAIRS — Concluded

## Grants, Subsidies, etc. (\$42,607,859):

Algoma University College, 25,768; Armstrong Local Service Board, 26,645; Town of Atikokan, 87,810; Township of Atikokan, 354,919; Township of Black River-Matheson, 122,345; Village of Burk's Falls, 29,700; Centre D'Accueil Heritage, 25,000; Chambers of Commerce Northwest Inc., 60,000; Town of Dryden, 183,366; Improvement District of Dubreuilville, 46,000; Forest Engineering Research Institute of Canada, 42,500; Town of Geraldton, 85,677; Great Lake Forest Products Ltd., 41,671; Township of Ignace, 42,600; Town of Kapuskasing, 165,650; Town of Keewatin, 57,126; Town of Kenora, 529,375; Lake of the Woods Parkway Commission, 57,500; Lakehead University, 25,000; Laurentian Hospital, 45,000; Laurentian University, 25,500; Lecours Lumber Company Ltd., 110,530; Municipality of Machin, 198,111; Local Service Board of Madsen, 107,836; Manitoulin Health Centre, 69,030; Improvement District of Matachewan, 117,514; Minaki Lodge Resort, 171,972; Ministries: Agriculture and Food, 598,263; Citizenship and Culture, 107,730; Community and Social Services, 90,000; Environment, 1,944,594; Government Services, 112,359; Health, 1,240,975; Natural Resources, 1,007,518; Tourism and Recreation, 1,083,984; Muskrat Dam Indian Band, 25,000; City of North Bay, 1,347,000; Northern College of Applied Arts and Technology, 44,264; Northern Ontario Development Corporation, 2,060,000; Northwest Ontario Travel Association, 40,000; Ontario Heritage Foundation, 37,000; Ontario Northland Transportation Commission, 20,272,694; Ontario Place Corporation, 34,850; Rainbow Country Travel Association, 30,000; Local Services Board of Restoule, 28,076; City of Sault Ste. Marie, 7,956,575; Town of Smooth Rock Falls, 51,540; Regional Municipality of Sudbury, 106,279; Sudbury 2001, 100,000; Township of Temagami, 354,108; Workers' Compensation Board, 25,515; Accounts under \$25,000 — 1,055,390.

## Less: Recoveries from other Ministries and Agencies (\$3,201,906):

Environment, 3,178,310; Other Recoveries — 23,596.

## Less: Recoveries under the Job Creation Program (\$2,174,097):

Ministry of Treasury and Economics, 2,174,097.

Total Other Payments . . . . . 149,804,010

## Statutory (\$31,981)

## Minister's Salary (\$24,432)

Hon. Leo Bernier . . . . . 24,432

## Parliamentary Assistant's Salary (\$7,549)

M. Hennessy . . . . . 7,549

## Summary of Expenditure

## Voted

Salaries and Wages . . . . .	6,049,383	
Employee Benefits . . . . .	829,766	
Travelling Expenses . . . . .	670,264	
Other Payments . . . . .	149,804,010	
		157,353,423
Statutory . . . . .		31,981
<b>Total Expenditure, Ministry of Northern Affairs . . . . .</b>		<b>\$157,385,404</b>

## OFFICE OF THE OMBUDSMAN

Daniel G. Hill, Ombudsman

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$3,420,666)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Daniel G. Hill ..... Ombudsman ..... 87,255

Bohnen, L. S., 55,255; N. A. Catton, 42,961; G. E. Giuliani, 41,785; R. C. Macerollo, 47,167; F. E. McArdle, 59,914; J. A. Mills, 53,449; G. E. Morin, 51,721; T. P. O'Connor, 42,236; B. S. Taylor, 41,785; M. N. Then, 40,191; M. Zacks, 53,449.

Temporary Help Services (\$18,585)  
Accounts under \$25,000—18,585.

Less: Recovery from the Ministry of Labour, 506.

## Employee Benefits (\$491,916)

Payments to the Treasurer of Ontario re: Group Insurance, 8,814; Long Term Income Protection, 18,641; Ontario Health Insurance Plan, 57,194; Supplementary Health and Hospital Plan, 13,931; Dental Plan, 15,146; Public Service Superannuation Fund, 150,418; Payment on Unfunded Liability of the Public Service Superannuation Fund, 21,415; Superannuation Adjustment Fund, 30,569; Legislative Assembly Retirement Allowance, 2,354. Other Payments—Receiver General for Canada re: Canada Pension Plan, 37,828; Unemployment Insurance, 72,151. Other Benefits—Severance Pay, 42,719; Maternity Supplementary Unemployment Benefit Allowance, 20,826. Less: Recovery from the Ministry of Labour, 90.

## Travelling Expenses (\$117,736)

Daniel G. Hill, 598; Hon. Donald R. Morand, 616; F. E. McArdle, 6,990; M. H. Dunnill, 8,338; B. Kearns, 9,303; D. J. Mackey, 7,084; E. V. Moody, 5,068; G. E. Morin, 9,286; Accounts under \$5,000—70,453.

## Other Payments (\$1,161,964)

Materials Supplies, etc. (\$1,141,964):

Bell Canada, 140,289; Ministry of Government Services, 43,206; Victoria University, 476,416; Wang Canada Ltd. 102,625; Xerox of Canada Inc., 31,989; Accounts under \$25,000—347,439.

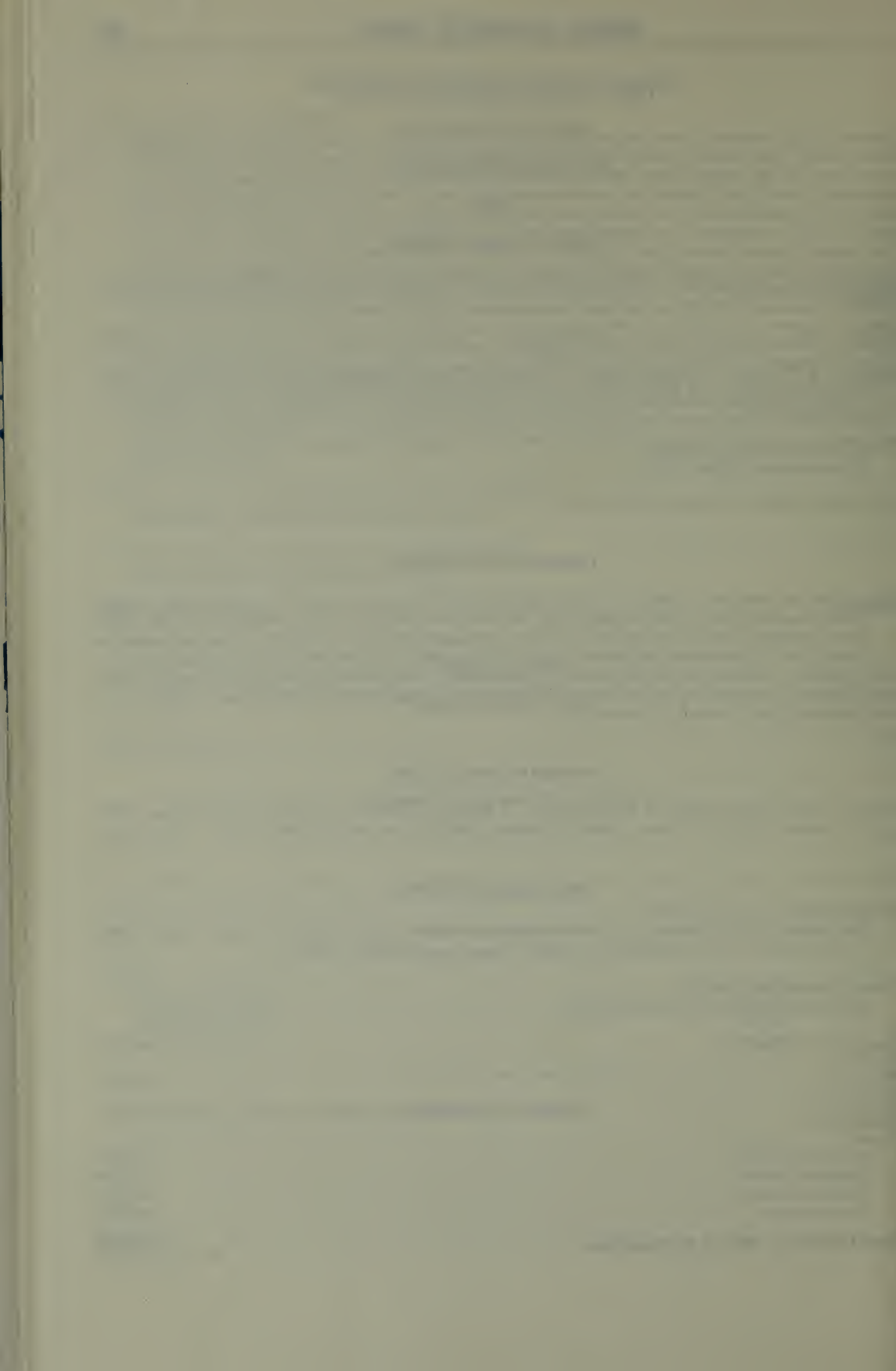
Grants, Subsidies, etc. (\$20,000):

International Ombudsman Institute, 20,000.

Total Other Payments ..... 1,161,964

## Summary of Expenditure

Voted	
Salaries and Wages .....	3,420,666
Employee Benefits .....	491,916
Travelling Expenses .....	117,736
Other Payments .....	1,161,964
<b>Total Expenditure, Office of the Ombudsman .....</b>	<b>\$5,192,282</b>





## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,754,923)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Dr. E. E. Stewart ..... Deputy Minister ..... 81,011

Beatty, R. I., 49,468; P. L. Dale, 41,890; U. A. Ferdinand, 50,596; L. I. Hilborn, 41,890; D. Massicotte, 51,533;  
R. L. McNeil, 66,144; J. F. Nicholls, 44,321; J. A. Walters, 48,685; C. W. Westcott, 79,572.Temporary Help Services (\$35,485):  
Management Board of Cabinet, 35,485.

## Employee Benefits (\$228,508)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 17,540; Group Insurance, 4,817; Long Term Income  
Protection, 9,617; Ontario Health Insurance Plan, 23,051; Supplementary Health and Hospital Plan, 7,111; Dental  
Plan, 7,834; Public Service Superannuation Fund, 72,213; Payment on Unfunded Liability of the Public Service  
Superannuation Fund, 9,764; Superannuation Adjustment Fund, 14,054; Unemployment Insurance, 35,060.

Other Benefits—Maternity Leave Allowance, 5,636; Attendance Gratuities, 19,455; Severance Pay, 2,333.

Payments to Other Ministries, 23.

## Travelling Expenses (\$106,559)

Hon. W. G. Davis, 25,757; M. Birch, 2,544; Dr. E. E. Stewart, 8,388; L. Hilborn, 13,857; D. Massicotte, 9,344;  
C. Westcott, 14,465; Accounts under \$5,000—32,204.

## Other Payments (\$344,026)

Materials, Supplies, etc. (\$344,026):

I.B.M. Canada Ltd., 34,705; Ministry of Government Services, 144,171; Accounts under \$25,000—165,150.

## Statutory (\$40,382)

## Premier's Salary (\$34,813)

Hon. William G. Davis ..... 34,813

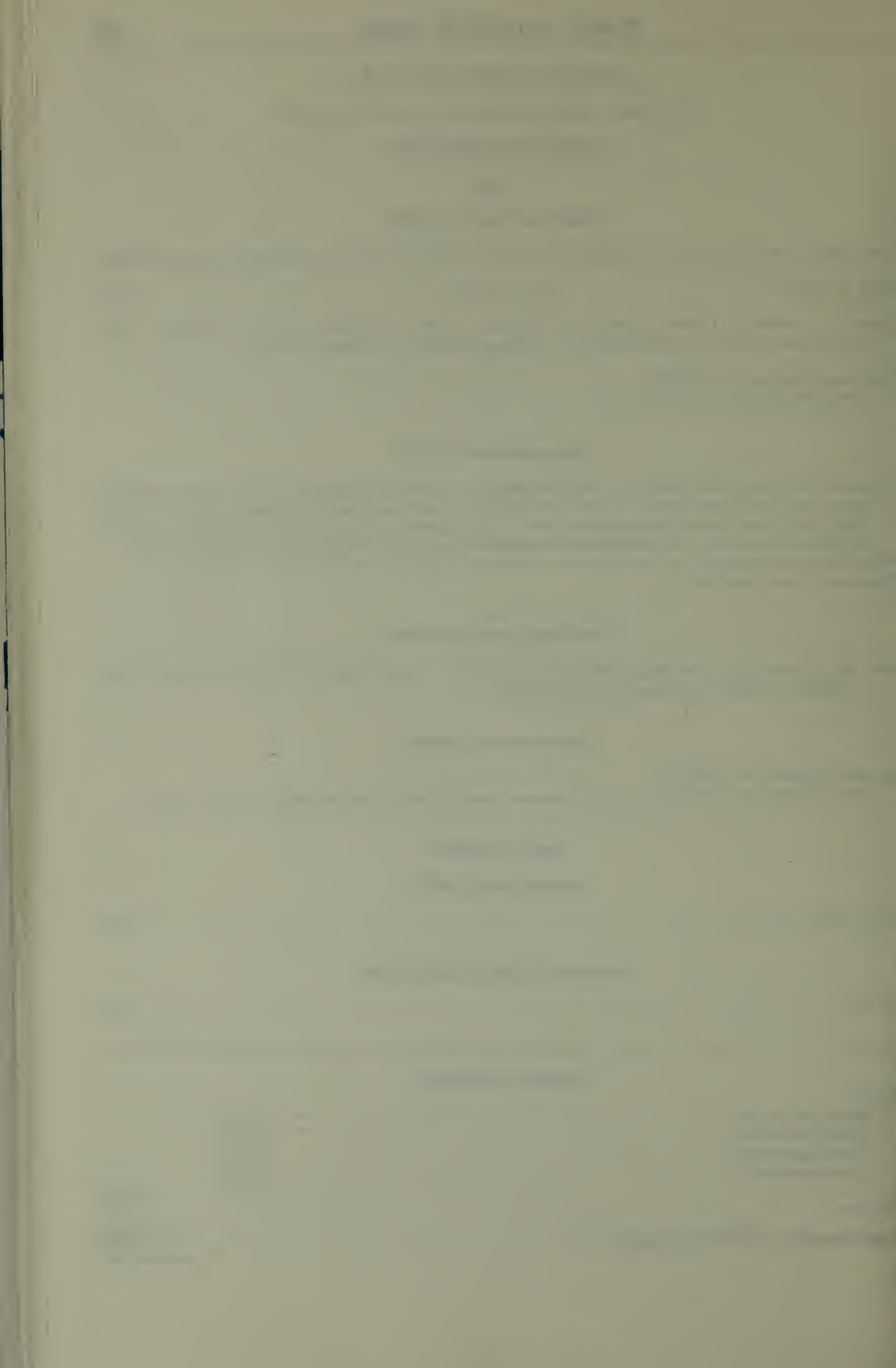
## Parliamentary Assistant's Salary (\$5,569)

M. Birch ..... 5,569

## Summary of Expenditure

Voted		
Salaries and Wages .....	1,754,923	
Employee Benefits .....	228,508	
Travelling Expenses .....	106,559	
Other Payments .....	344,026	
		2,434,016
Statutory .....		40,382
<b>Total Expenditure, Office of The Premier .....</b>		<b>\$2,474,398</b>





## OFFICE OF THE PROVINCIAL AUDITOR

D. F. Archer, Provincial Auditor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,951,463)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. P. Amrite, 55,805; R. A. Anger, 41,890; G. A. Calderwood, 49,468; J. A. Cruise, 50,596; H. Halvachs, 46,646; H. B. Han, 43,379; D. S. Lee, 42,517; K. W. Leishman, 55,805; G. S. Machen, 55,805; J. R. McCarter, 55,805; P. P. Miller, 49,468; J. F. Otterman, 59,914; G. W. Rilkoff, 41,890; M. R. Teixeira, 51,145; G. Watson, 49,468; A. Wong, 41,890.

## Employee Benefits (\$503,763)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 28,435; Group Insurance, 7,049; Long Term Income Protection, 14,483; Ontario Health Insurance Plan, 45,074; Supplementary Health and Hospital Plan, 9,256; Dental Plan, 9,714; Public Service Superannuation Fund, 127,857; Payment on Unfunded Liability of the Public Service Superannuation Fund, 16,020; Superannuation Adjustment Fund, 24,859; Unemployment Insurance 55,462.

Other Benefits—Maternity Leave Allowance, 3,144; Attendance Gratuities, 83,120; Severance Pay, 74,410.

Payments to other Ministries re various benefits, 4,880.

## Travelling Expenses (\$110,464)

D. F. Archer, 1,235; W. Bordne, 5,438; A. Elliott, 5,113; P. Kramer, 5,000; A. Roy, 5,043; Accounts under \$5,000—88,635.

## Other Payments (\$203,465)

Materials, Supplies, etc. (\$166,715):

Accounts under \$25,000—166,715.

Grants, Subsidies, etc. (\$36,750):

Canadian Comprehensive Auditing Foundation, 36,750.

Total Other Payments . . . . .	203,465
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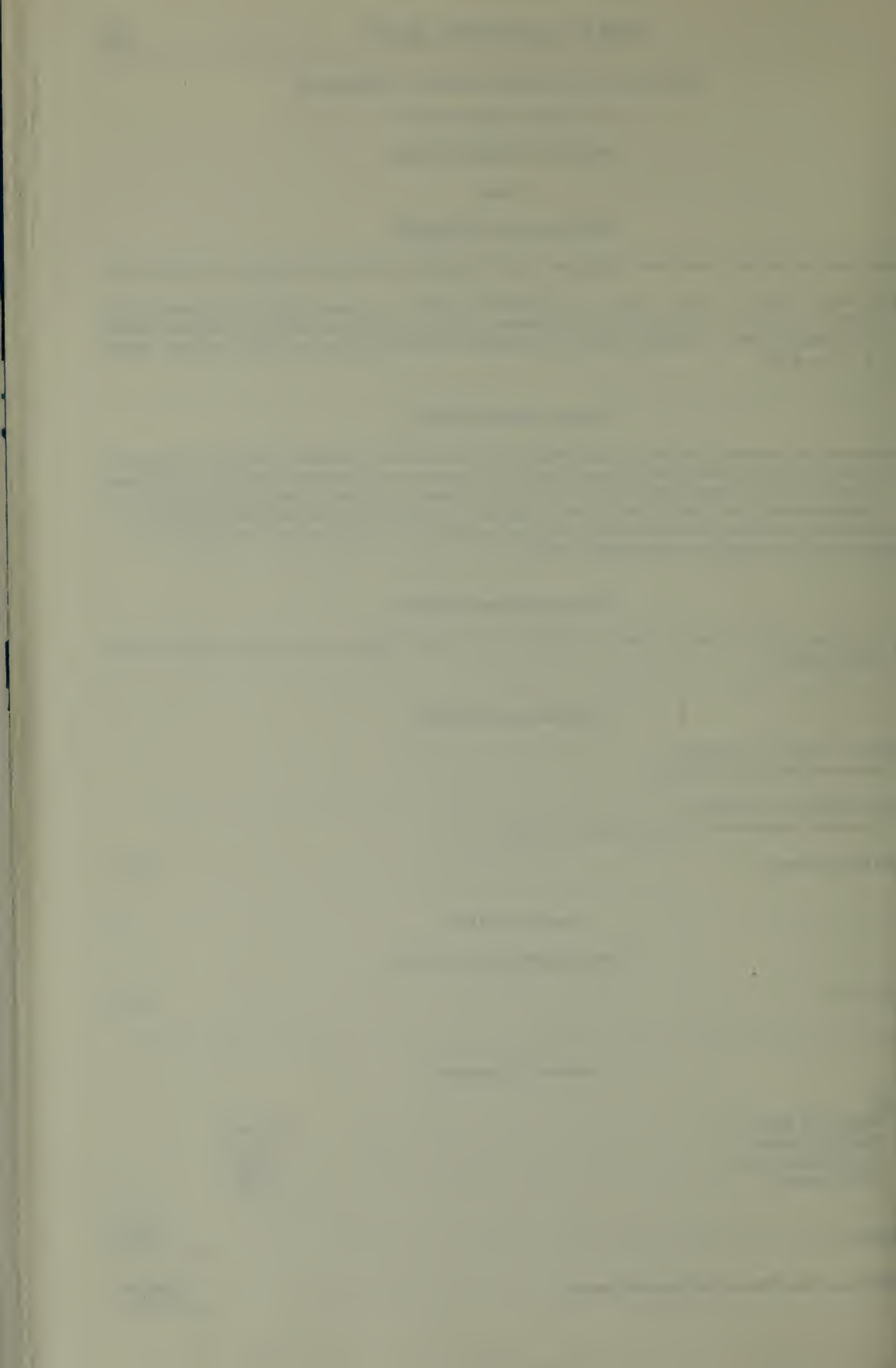
## Statutory (\$72,822)

## Provincial Auditor's Salary (\$72,822)

D. F. Archer . . . . .	72,822
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## Summary of Expenditure

Voted	
Salaries and Wages . . . . .	2,951,463
Employee Benefits . . . . .	503,763
Travelling Expenses . . . . .	110,464
Other Payments . . . . .	203,465
	3,769,155
Statutory . . . . .	72,822
	3,841,977
Total Expenditure, Office of the Provincial Auditor. . . . .	3,841,977



## RESOURCES DEVELOPMENT POLICY

Hon. N. Sterling, Provincial Secretary  
Hon. Lorne Henderson, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,946,513)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. W. Stevenson ..... 79,572

Clapp, J. J., 54,182; R. T. Cooper, 61,799; L. A. Gosselin, 44,616; K. C. Jordan, 44,947; C. A. Louis, 47,221;  
G. H. McKibbin, 42,099; J. I. McMullin, 54,998; K. J. Richards, 61,799; F. G. Shaw, 50,491; W. M. Smith,  
45,130; G. E. Stokell, 42,857; P. A. Taylor, 52,742; R. J. Vrancart, 59,809.

Temporary Help Services (\$30,397):

Management Board of Cabinet, 27,513; Accounts under \$25,000 — 2,884.

## Employee Benefits (\$208,229)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 17,841; Group Insurance, 2,344; Long Term Income Protection, 4,860; Ontario Health and Hospital Plan, 23,022; Ontario Municipal Employees Retirement Fund, 3,282; Supplementary Health and Hospital Plan, 2,833; Dental Plan, 2,961; Public Service Superannuation Fund, 35,041; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,600; Superannuation Adjustment Fund, 6,732; Unemployment Insurance, 34,724.

Other Benefits — Attendance Gratuities, 39,786; Severance Pay, 2,922.

Workers' Compensation Board, 86.

Payment to other Ministries re various benefits, 39,710.

Ministry of Treasury and Economics, 29,287; Accounts under \$25,000 — 10,423.

Less: Recoveries from other Ministries re various benefits, 12,515.

## Travelling Expenses (\$133,167)

Hon. N. Sterling, 18,253; Hon. Lorne Henderson, 4,851; D. W. Stevenson, 4,564; J. Thatcher, 801; J. I. McMullin, 6,279;  
L. G. Ugarenko, 5,754; Accounts under \$5,000 — 92,665.

## Other Payments (\$765,817)

Materials, Supplies, etc. (\$494,621):

Bell Canada, 56,626; Ministry of Attorney General, 30,519; Ministry of Government Services, 107,463; Accounts under \$25,000 — 300,013.

Grants, Subsidies, etc. (\$271,196):

Indian Commission of Ontario: Ministry of Citizenship and Culture, 271,196.

Total Other Payments. .... 765,817

## Statutory (\$24,432)

## Minister's Salary (\$24,432)

Hon. N. Sterling ..... July 6, 1983-March 31, 1984 ..... 18,024

Hon. L. Henderson ..... April 1, 1983-July 5, 1983 ..... 6,408

RESOURCES DEVELOPMENT POLICY – Concluded

Summary of Expenditure

Voted		
Salaries and Wages . . . . .	1,946,513	
Employee Benefits . . . . .	208,229	
Travelling Expenses . . . . .	133,167	
Other Payments . . . . .	765,817	
		3,053,726
Statutory . . . . .		24,432
Total Expenditure, Resources Development Policy . . . . .		\$3,078,158



## MINISTRY OF REVENUE

Hon. Bud Gregory, Minister

Hon. George Ashe, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$104,208,672)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. M. Russell, ..... Deputy Minister, ..... 79,572

Allen, J. L., 55,412; C. I. Amodeo, 49,468; N. A. Anidjar, 42,308; T. A. Aspden, 44,822; E. R. Bailey, 49,468; P. A. Barnard, 46,306; W. J. Baxter, 55,805; R. H. Beach, 49,468; E. G. Beres, 48,554; F. E. Berg, 40,374; H. A. Bernhart, 45,130; R. W. Bevis, 45,130; E. Bienstock, 41,890; B. A. Bock, 51,481; D. F. Bock, 41,655; O. Bollmann, 44,216; M. K. Bowen, 49,468; T. G. Boyd, 54,512; T. G. Boyd, 43,327; P. J. Bruyey, 45,130; A. E. Bumstead, 41,890; E. G. Burns, 41,890; H. Busse, 49,468; E. J. Canessa, 49,468; A. E. Carr, 49,468; O. Casagrande, 41,890; B. Chakera, 40,965; P. H. Chan, 46,332; S. L. Chan, 45,130; D. Chatterton, 45,130; C. M. Chesney, 45,130; W. L. Chiang, 41,890; F. G. Cholmondeley, 50,596; E. S. Chorostecki, 41,890; C. A. Clifford, 41,890; B. Cooper, 49,468; F. J. Cuccio, 41,237; C. J. Dagenais, 52,025; G. D. Day, 42,408; R. E. De Shane, 45,130; O. Demjen, 45,130; K. A. Doiron, 41,942; D. H. Donnelly, 41,890; W. Donohue, 58,946; T. Drawbell, 41,890; L. P. Drimmel, 41,890; D. A. Duncan, 44,403; D. P. Edwards, 49,468; J. M. Evans, 52,522; K. E. Fagan, 41,237; E. C. Farragher, 52,711; H. S. Farrugia, 41,245; V. J. Festing, 41,890; M. H. Fick, 44,399; F. H. Fisher, 41,890; J. Flowers, 40,000; E. M. Ford, 40,845; W. G. Foster, 41,367; E. K. Franti, 49,468; B. J. Fraser, 49,468; M. J. Fulford, 46,176; D. Gabay, 41,733; J. W. Garrett, 41,655; W. L. Gibbins, 45,130; A. A. Gibel, 45,130; J. R. Godden, 54,512; B. B. Gollop, 40,845; M. N. Gomes, 55,805; J. C. Goodwin, 54,512; G. T. Graham, 44,320; A. Grenke, 45,130; W. B. Guilar, 47,665; S. P. Gurdin, 49,468; W. C. Hamilton, 41,890; M. C. Hamon, 41,890; R. G. Harbick, 49,468; F. J. Hedmann, 54,512; L. Heller, 49,468; V. M. Hewson, 49,468; T. H. Hing, 40,061; W. J. Hogarth, 40,134; W. J. Hooper, 43,353; M. A. Hughes, 61,799; L. K. Hummel, 41,132; W. E. Hyder, 49,468; J. D. Ireland, 49,468; R. S. Irwin, 41,890; G. F. Jackson, 40,008; J. W. James, 41,890; F. H. Jeffery, 47,665; W. F. Jenkins, 49,468; F. E. Jones, 41,890; J. M. Julien, 41,890; J. M. Kabot, 41,890; M. Kalm, 41,890; A. C. Keefe, 54,512; B. A. Kimberley, 50,596; H. H. Kivi, 49,468; K. S. Krishnan, 44,817; C. Kumagai, 41,890; L. W. Ladouceur, 49,468; W. G. Laird, 40,949; D. H. Laughlin, 45,130; P. Laurent, 50,048; A. L. Le Blanc, 41,393; F. K. Leahey, 41,890; R. P. Lemay, 41,890; L. P. Leonard, 70,175; W. J. Lettner, 70,175; K. Lilley, 42,622; J. L. Lindberg, 48,266; C. R. Lopes, 44,822; L. Lu, 40,847; D. H. Lukassen, 47,665; B. Lyons, 48,188; C. J. MacGregor, 47,386; R. M. Malcolm, 49,468; J. T. Martin, 52,839; C. A. Martin, 40,467; D. J. Martin, 40,975; R. F. Martin, 49,468; P. G. Masse, 42,674; R. D. McAuley, 49,468; I. W. McClung, 49,468; H. J. McIntosh, 45,130; J. P. McLellan, 41,028; K. A. McNeil, 44,822; G. H. Meredith, 49,468; A. Merela, 40,374; L. R. Mitchell, 40,845; J. Morrison, 41,890; E. V. Moxley, 49,468; W. R. Moxley, 54,512; M. A. Nelson, 41,916; D. Nigro, 43,981; G. P. O'Brien, 43,294; M. J. O'Dowd, 44,399; S. D. O'Hara, 61,799; M. G. O'Hare, 49,468; J. E. O'Malley, 44,403; G. J. Ogilvie, 45,130; F. R. Palmer, 43,981; W. H. Parnell, 49,468; J. L. Payne, 45,130; J. W. Peacock, 45,235; B. R. Pindar, 45,130; C. A. Pothier, 45,130; T. R. Pugliese, 41,890; J. S. Purdon, 64,887; M. C. Quinn, 49,468; R. I. Rea, 59,338; T. K. Reefke, 41,890; W. H. Reynolds, 45,130; R. S. Riddell, 49,468; R. Roberts, 47,386; R. A. Robertson, 47,378; M. Robinson, 40,106; J. D. Roote, 44,190; J. E. Ross, 49,468; D. W. Rowsell, 61,799; W. H. Russell, 49,468; J. S. Rutherford, 40,000; W. G. Ryan, 49,468; T. J. Ryder, 45,130; D. P. Savio, 44,372; L. C. Sheehan, 41,890; C. L. Shen, 41,890; K. Siddiqi, 45,418; E. H. Simmons, 41,916; M. R. Singh, 43,301; J. Skelly, 41,890; D. A. Smith, 45,130; P. Smith, 41,890; P. E. Smith, 44,372; C. A. Smyth, 49,468; P. R. Sneyd, 41,890; R. E. Snodgrass, 49,468; G. Stanbridge, 43,954; A. M. Standish, 45,130; R. Stangarone, 40,453; S. C. Stephen, 49,468; F. I. Stephens, 54,140; J. Sterling, 49,468; J. W. Stewart, 44,974; D. M. Stones, 47,822; M. I. Svanks, 45,130; A. A. Taiabjee, 45,130; H. F. Tasker, 49,468; G. W. Tassie, 41,557; S. S. Thomas, 41,890; A. F. Thompson, 49,468; R. D. Thompson, 40,296; R. W. Thorpe, 45,130; E. M. Todres, 52,847; C. H. Townsend, 61,799; S. V. Townsend, 44,817; P. Tranquada, 42,569; R. G. Trbovich, 52,035; P. Trenton, 45,130; P. F. Tuer, 49,468; J. E. Twiss, 45,130; R. J. Varty, 47,352; R. M. Veitch, 45,130; R. C. Vendette, 45,130; R. J. Waterman, 44,817; J. E. Waters, 47,386; J. C. Watson, 49,468; P. C. Watson, 45,130; P. L. Weingarden, 61,799; J. J. Wilbee, 61,799; T. A. Wilkes, 49,468; A. B. Williams, 54,512; C. E. Winter, 58,946; W. T. Wong, 41,890; C. D. Wright, 45,130; W. S. Wu, 45,130; J. R. Yeoman, 45,130; D. A. Young, 41,890; P. M. Yu, 42,566; K. Ziolkowski, 47,822; R. Zydownyk, 41,289.

## Temporary Help Services (932,106):

Management Board of Cabinet, 778,569; Manpower Services, 92,821; Regional Employment Centre, 52,242; Accounts under \$25,000—8,474.

## MINISTRY OF REVENUE — Continued

## Employee Benefits (\$16,301,533)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,191,865; Group Insurance, 286,770; Long Term Income Protection, 1,173,174; Ontario Health Insurance Plan, 1,977,787; Supplementary Health and Hospital Plan, 719,219; Dental Plan, 481,816; Public Service Superannuation Fund, 4,947,969; Payment on Unfunded Liability of the Public Service Superannuation Fund, 692,581; Superannuation Adjustment Fund, 1,006,267; Unemployment Insurance, 2,339,354.

Other Benefits — Maternity Leave Allowances, 251,265; Attendance Gratuities, 557,051; Severance Pay, 572,876; Death Benefits, 24,907.

Workers' Compensation Board, 133,404.

Less: Recoveries from other Ministries, 54,772.

## Travelling Expenses (\$4,479,600)

Hon. George Ashe, 2,651; Hon. Bud Gregory, 6,890; J. Williams, 221; T. M. Russell, 4,724; J. W. Aasen, 5,272; C. T. Acco, 6,841; J. F. Andersen, 8,121; E. Anderson, 7,139; J. J. Baker, 6,071; D. F. Barr, 7,877; J. Barretto, 5,972; W. J. Baxter, 5,544; J. G. Beattie, 5,866; A. J. Belanger, 10,877; D. Bell, 6,243; T. G. Boyd, 10,496; A. M. Brewer, 10,024; K. L. Brown, 8,224; A. Calabrese, 6,016; D. J. Calverley, 5,493; D. H. Cardwell, 5,050; S. M. Carew, 5,521; B. L. Carmichael, 6,654; D. J. Carmichael, 7,375; C. T. Christie, 7,855; J. G. Cillio, 5,571; J. F. Cipparrone, 6,819; A. J. Claitman, 10,080; L. G. Clark, 11,902; P. Coates, 5,379; A. L. Colangelo, 5,452; G. A. Constable, 7,091; W. E. Covert, 6,763; D. J. Creighton, 7,723; M. C. D'Amour, 10,936; J. Daniels, 5,779; J. Daniels, 5,078; B. Dargel, 8,054; E. T. Davis, 8,612; G. D. Day, 6,398; P. C. Deschamps, 7,089; F. Dozsa, 10,438; A. H. Durk, 7,037; N. P. Egerton-Jones, 10,695; P. Ellison, 13,344; K. E. Fagan, 13,502; J. P. Farrar, 5,055; C. W. Ferguson, 9,517; B. W. Forsyth, 8,253; D. Fowler, 8,289; F. T. Gauld, 5,032; G. R. Georgei, 5,310; B. A. Gibson, 6,840; J. Gillespie, 5,764; D. E. Graham, 9,979; K. J. Gunn, 6,033; J. F. Hall, 6,359; B. G. Hamilton, 5,166; J. P. Heath, 8,201; G. D. Hilson, 6,204; L. S. Hollister, 9,059; L. K. Hummel, 8,085; T. H. Hyatt, 5,149; S. K. Irons, 7,866; C. Isenburg, 5,400; J. Iwaneczko, 11,686; G. J. Jackson, 12,734; G. J. Jackson, 6,308; T. R. Jasmins, 6,452; P. W. Jewell, 10,210; K. E. Johnson, 5,011; L. M. Jones, 5,637; I. Keller, 9,277; M. J. Kenny, 11,355; G. Kostuk, 6,410; K. S. Krishnan, 5,951; M. Ladha, 9,430; J. W. Lambert, 9,329; J. A. Leek, 6,080; L. P. Leonard, 6,780; W. J. Lettner, 9,024; J. G. Linley, 5,001; J. R. Low, 5,596; J. A. Lyng, 7,526; S. K. Mahajan, 7,050; T. R. Majkot, 7,901; R. M. Malcolm, 9,055; D. Martin, 7,783; D. J. Martin, 5,338; P. G. Masse, 6,188; W. W. Maxwell, 5,627; C. R. McCormick, 7,926; D. McLeod, 9,436; P. R. McLeod, 10,430; B. McParland, 9,320; C. C. Meadows, 7,363; B. M. Mildren, 6,745; G. R. Miller, 5,890; R. F. Moffatt, 8,361; F. Montle, 5,217; I. Morris, 7,047; M. D. Moscrop, 7,171; P. F. Neely, 7,437; V. M. Neville, 5,578; E. Norval, 5,836; G. J. Ogilvie, 6,137; D. H. Ovenden, 5,528; A. Paladino, 5,323; M. W. Parfeniuk, 6,095; R. A. Parker, 5,410; M. Parkes, 10,277; N. J. Porlier, 5,425; W. R. Presley, 6,360; W. Prest, 6,413; P. C. Proctor, 5,936; A. K. Radbourne, 7,680; C. Rajkumar, 7,161; D. C. Ramalho, 6,405; T. K. Reefke, 5,375; B. P. Roberts, 12,363; B. Rocca, 6,428; J. E. Ross, 9,237; W. J. Rourke, 7,276; R. S. Sato, 5,591; F. R. Shippam, 5,482; N. Short, 5,360; D. H. Shurgold, 8,704; B. S. Singh, 7,447; P. J. Smith, 6,174; S. R. Sosin, 6,772; J. W. Stewart, 6,364; D. G. Struke, 5,748; H. F. Tasker, 6,215; R. D. Thompson, 5,555; R. G. Trbovich, 8,175; R. L. Troyan, 5,460; C. Tsang, 5,608; J. D. Uprichard, 10,494; J. M. Vandenbassel, 5,394; A. Vankalwala, 6,063; R. C. Vendette, 10,577; M. Vittiglio, 8,063; R. E. Walton, 5,635; T. S. Wang, 13,192; P. C. Watson, 5,141; A. Weinstein, 5,088; E. C. White, 6,472; D. E. Whitney, 5,451; J. J. Wilbee, 6,620; H. V. Willms, 6,455; D. A. Wilson, 6,762; C. E. Winter, 6,247; W. S. Wu, 5,497; I. B. Wyse, 6,111; Accounts under \$5,000 — 3,376,038.

## Other Payments (\$488,712,316)

Materials, Supplies, etc. (\$31,729,532):

AES Data Ltd., 129,295; Application Software Systems, 91,068; ASL Computers Limited, 61,753; Atkinson Tremblay & Assoc. Inc., 176,779; Balcom Custom Computer Services Ltd., 158,919; BASF Canada Ltd., 583,150; Bell Canada, 1,769,747; Bell Communications Systems Inc., 101,798; Bonaventure Design — Programming Ltd., 31,176; Boys Seagram & Rowe, 28,165; Burroughs Inc., 105,338; Canada Post Corporation, 1,627,133; Canada Systems Group Limited, 41,413; Canadian Word Processing Supply Co., 26,654; Chernos, Conway & Hutchinson, 81,108; Citibank Leasing Canada Ltd., 1,099,723; Coburn's Moving & Storage Ltd., 32,833; Compu-Group Business Systems, 30,744; Computerland, 92,556; Consolidated Computer, 180,419; Copeland Laboratories, 547,462; Corporation of the City of Thunder Bay, 32,360; Cowan, McWilliams, Laird & Salvador, 28,755; Croydon Furniture Systems Inc., 36,933; Cunningham Swan Carty Little & Bonham, 31,245; D. Brown's Office Services Inc., 37,294; Datacrown Inc., 1,351,917; Datafile Limited, 36,931; Dateline Inc., 330,672; Datapulse Corporation Ltd., 55,856; Davis, Webb, 94,427; Desmarais, Keenan Barr, & Solicitors, 33,925;



## MINISTRY OF REVENUE — Continued

DGS Group, 50,059; Drake International, 120,658; Feigman and Chernos, 782,645; First City Capital Ltd., 134,472; Foster Advertising Co. Ltd., 383,289; G D Consultants (Computer Services), 70,401; Gestetner, Inc., 25,704; Gilcom Software, 43,826; Grand & Toy Ltd., 26,243; GRW & Associates, 62,833; Gulf Oil Canada Ltd., 319,763; Hamilton-Sales-Service-Rentals, 25,367; Honeywell, Wotherspoon, 125,230; Ian Hamilton, 51,743; IBM Canada Ltd., 462,159; Imperial Oil Ltd., 44,761; Infodata Limited, 66,517; Inter City Papers Limited, 101,304; Jake Klyn, 40,022; Knowles Mailing Inc., 68,092; Kodak Canada Ltd., 151,591; Lanpar Technologies Inc., 76,755; L. C. Lumley, 45,326; Louis Klein Consulting, 55,280; Micom Company, 99,196; Micro Express, 43,370; Mingay & Associates, 99,013; Ministry of the Attorney General, 574,598; Ministry of Consumer and Commercial Relations, 66,705; Ministry of Government Services, 9,995,416; Ministry of Transportation and Communications, 108,623; Minnesota Mining and Manufacturing, 49,315; Mohawk Data Sciences, 429,968; Norman Wade Co. Ltd., 29,609; Northern Telecom Systems Ltd., 407,147; Northern Telephone Ltd., 45,520; Numetrix Ltd., 152,747; Office Specialty, 28,428; Olivetti Canada Ltd., 50,073; Olympia Business Machines Canada Ltd., 32,279; Ontario Municipal Board, 34,522; Pathway Data Systems Inc., 45,356; Patrick Chow's Consultant, 56,667; Petro Canada Products, 57,328; Phillips Information Systems Ltd., 190,483; Pitney-Bowes of Canada Ltd., 139,807; Polaris Computer Systems Ltd., 25,616; Proform Furniture Industries Ltd., 337,258; Purolator Courier Ltd., 53,282; R. T. Kelley Inc., 118,241; Raymond Corless, 46,128; Rutherford Photo Ltd., 27,361; Savin Canada Inc., 176,032; Seromski's Mailing, 32,877; Shell Canada Ltd., 79,136; Sheridan Chevrolet Oldsmobile Ltd., 39,885; Simmers, Harper, Jenkins, 44,124; Sun Oil Company Limited, 25,307; Systematix Consultants Inc., 60,390; T F M Associates Ltd., 69,285; Texaco Canada Ltd., 148,109; The Combination, 45,319; Thorne, Stevenson & Kellogg, 76,092; Tracy Tse, 44,808; Trevor Harrison Records Management Inc., 34,161; Tulsa Computer Products Ltd., 70,176; Waterous, Holden & Amey, 35,290; Watt Letter Service, 35,691; Withers Data Systems Ltd., 51,837; Xerox of Canada Ltd., 73,214; Yates and Yates, 39,462; York Mailings, 38,409; Accounts under \$25,000 — 4,764,284.

## Grants, Subsidies, etc. (\$456,982,784):

## Small Business Development Corporations (\$26,300,000):

Appleton, P., 37,500; J. Atkinson, 150,000; E. Baker, 30,000; A. S. Bandali, 90,000; W. R. Barr, 51,200; G. R. Bateman, 37,500; P. M. Bateman, 37,500; A. J. Bauer, 28,320; L. Biller, 226,500; D. A. Blenkarn, 31,500; J. D. Bogart, 90,000; E. J. Bradish, 30,600; T. W. Bradish, 30,600; V. Brand, 52,950; C. Brauthwaite, 30,000; B. H. Breckenridge, 99,003; J. Brokenshine, 120,182; D. Burman, 60,000; F. Bwuelli, 105,000; Canadian Industrial Innovation Centre, 46,305; R. G. Cassels, 30,003; J. G. Castiglione, 53,700; C. C. Chan, 52,500; L. T. K. Chua, 37,500; G. W. Clarke, 207,000; T. W. Cook, 37,500; H. Cooper, (In Trust), 36,000; G. Covassin, 150,000; L. A. Crews, 39,000; A. M. Cuddy, 151,500; J. V. Cunningham, 307,500; J. G. Debanne, 38,118; P. Dimario, 52,449; S. Dineen, 25,699; R. H. Edworthy, 44,128; W. Elliot, 27,463; D. F. Ellis, 52,800; L. Falco, 150,000; C. R. W. Ferguson, 30,600; D. R. Ferguson, 30,600; J. L. Fisher, 30,000; R. E. Gemmell, 38,250; J. B. Goad, 60,000; G. J. Goldenberg, 363,750; M. Gottdank, 1,050,000; J. Guoba, 33,000; D. S. Hamilton, 43,500; J. Hanson, 363,750; D. Hasnas, 633,600; D. K. Hodgins, 45,000; E. C. Hodson, 25,350; D. H. Hopp, 30,483; D. L. Hoppkins, 45,000; W. Huseman, 30,000; I. Iliohan, 66,000; R. A. Irving, 30,000; P. J. Keenan, 471,458; J. N. Kendall, 1,500,000; H. G. Kerr, 91,500; A. Khodkar, 31,500; F. F. Kieran, 78,030; J. P. Kiss, 192,000; H. Koehle, 64,496; L. Laatsch, 235,800; L. N. Langevin, 27,468; R. E. Lehnen, 841,980; R. E. Lenhen (In Trust), 1,293,510; G. Lewis, 65,400; D. Litchfield, 42,900; K. T. Lo, 52,500; N. Loughrey, 28,500; W. T. Loughrey, 28,500; S. Lucchetta, 60,000; B. Lyons, 158,340; W. R. MacEwan, 58,928; D. MacIver, 42,600; A. Markle, 90,150; D. Matthews, 30,003; D. Matthews, 45,000; B. McMillian, 52,500; D. McMillian, 52,500; U. Meyer, 37,500; W. H. Meyer, 37,500; D. E. Minchin, 30,000; C. Moore, 328,350; F. Moore, 75,000; J. Morgan, 36,000; C. L. Morrison, 42,900; J. G. Nesbitt, 167,400; J. Ng, 30,000; R. Ong, 30,000; M. Pasetto, 60,000; M. Pasternac, 45,000; M. Pearson, 30,900; V. Pearson, 109,907; G. Peretti, 34,272; S. Pingue, 98,000; J. R. Poynton, 75,600; G. Rayner, 30,000; M. Redner, 37,501; C. A. Reider, 30,000; C. Robertson, 30,900; V. C. Robertson, 28,500; W. G. Robson, 150,000; J. P. Roche, 76,500; T. Roy, 30,000; R. Rubinoff, 75,900; H. Rupperecht, 37,500; D. Sander, 37,500; J. Schwartz, 63,900; G. Scott, 30,000; T. R. Scott, 90,000; A. M. Seymour, 120,600; K. R. Shadlock, 76,500; C. G. Shama, 64,203; A. Shamji, 105,000; S. Sidi, 60,000; R. Sniderman, 300,000; J. Spina, 293,571; J. Spina (In Trust), 1,090,769; A. V. Steele, 30,000; F. A. Stewart, 34,312; H. F. Stoffels, 30,000; C. Sung, 45,000; M. J. Szaframiuk, 142,800; P. D. Tane, 51,300; B. Tanner, 150,000; P. S. Tedi, 570,000; J. W. N. Thomas, 1,500,000; C. Torbet, 55,275; Toronto Board of Education Staff Credit Union Ltd., 450,000; D. Ubell, 450,000; H. J. Vanderlaan, 64,500; N. A. Vankuik, 30,000; L. Vona, 60,840; S. K. Von Roeder, 147,000; K. E. Wallace, 60,000; R. Walmsley, 90,000; R. Warriner, 36,000; I. Weinberg, 64,500; G. Weis, 30,000; F. Werker, 25,350; W. B. Wijoyo, 54,000; G. Wilenius, 780,000; F. T. Witte, 63,900; M. R. Woodroffe, 27,468; D. J. A. Wright, 37,500; F. Wright, 162,000; L. M. A. Wright, 60,000; W. Yoner, 30,000; A. Younger, 26,283; Accounts under \$25,000 — 5,352,833.

## Coloured Fuel Tank Grants (\$507,168):

Apsley Fuels, 51,199; Peacock Petroleum, 31,480; Peterborough Fuels, 26,990; Woodbridge Farmers, 46,175; Accounts under \$25,000 — 351,324.

## MINISTRY OF REVENUE — Continued

Guaranteed Annual Income Payments, (\$82,879,968):

Home Heating Grants, (\$22,445,244):

Institute of Municipal Assessors, (\$20,000):

Property Tax Grants, (\$278,840,620):

Sales Tax Grants, (\$45,989,784).

Total Other Payments. . . . . 488,712,316

## Statutory (\$7,023,645)

## Minister's Salary (\$24,432)

Hon. George Ashe . . . . .	April 1, 1983 to July 5, 1983 . . . . .	6,408
Hon. Bud Gregory . . . . .	July 6, 1983 to March 31, 1984 . . . . .	18,024

## Parliamentary Assistant's Salary (\$7,549)

J. Williams . . . . .	April 1, 1983 to September 11, 1983 . . . . .	3,383
R. Piche . . . . .	September 12, 1983 to March 31, 1984 . . . . .	4,166

## Trust and Special Purpose Accounts (\$288,892)

Motor Fuels and Other Taxes — Local Services Board Levy . . . . .	61,520
Retail Sales Tax — Contract Security Deposits . . . . .	227,372

## Province of Ontario Savings Office (\$6,702,772)

Salaries and Wages (\$3,694,556):

Costanza, C. S., 50,596; T. S. Lowes, 41,890; salaries less than \$40,000 — 3,602,070.

Employee Benefits (\$614,327):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 51,787; Group Insurance, 10,283; Long Term Income Protection, 43,318; Ontario Health Insurance Plan, 79,082; Supplementary Health and Hospital Plan, 30,310; Dental Plan, 20,244; Public Service Superannuation Fund, 161,129; Payment on Unfunded Liability of the Public Service Superannuation Fund, 25,149; Superannuation Adjustment Fund, 34,885; Unemployment Insurance, 99,000.

Other Benefits — Maternity Leave Allowances, 44,551; Severance Pay, 13,912.

Workers' Compensation Board, 677.

Travelling Expenses (\$8,196):

Accounts under \$5,000 — 8,196.

Other Payments (\$2,385,693):

Materials, Supplies, etc. (\$2,385,693):

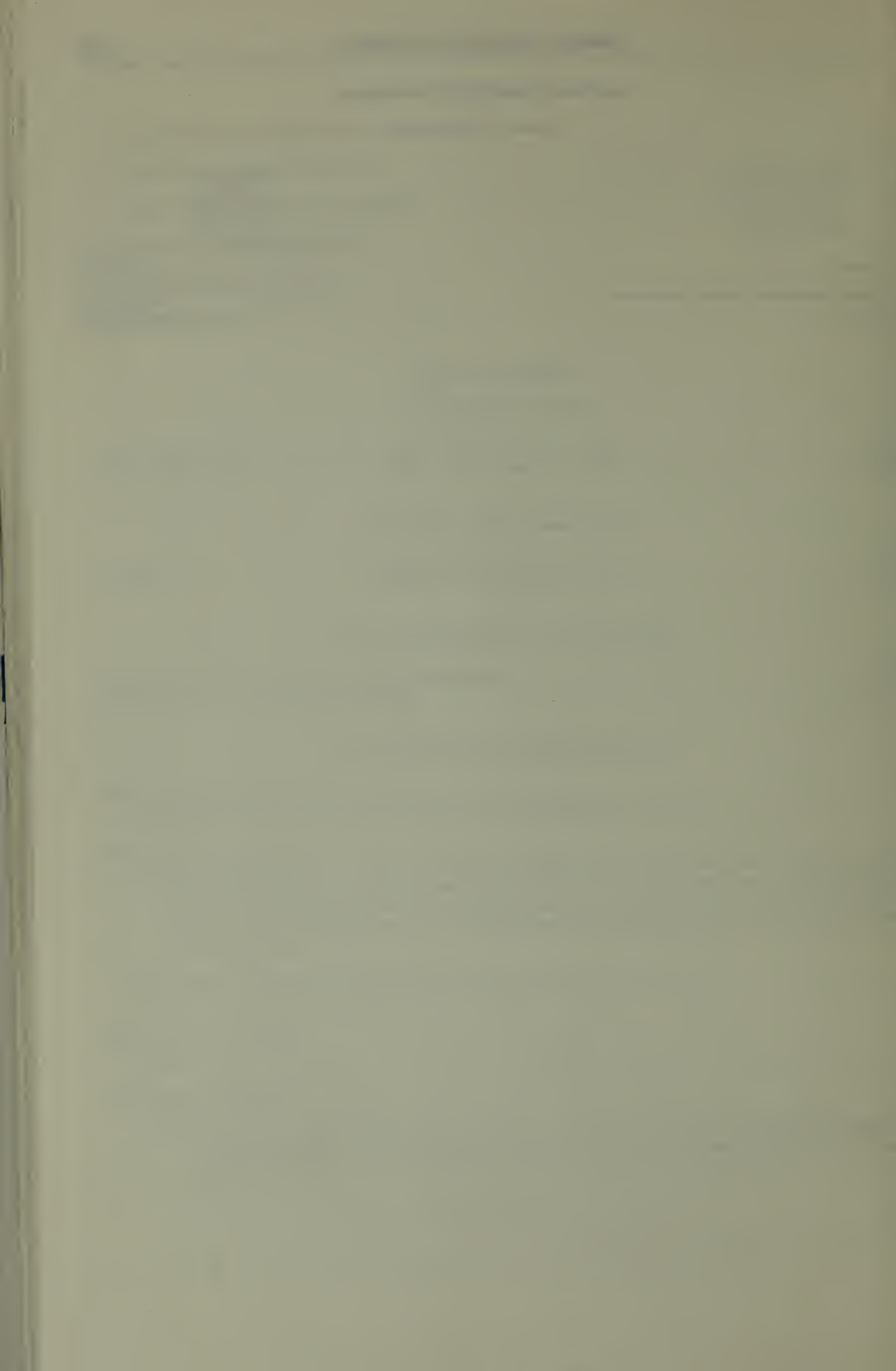
Canada Systems Group Ltd., 691,582; Gelco Express, 35,028; I.B.M. Canada Limited, 329,573; Ministry of Government Services, 1,129,740; Ministry of Municipal Affairs and Housing, 56,959; Accounts under \$25,000 — 142,811.

## MINISTRY OF REVENUE — Concluded

## Summary of Expenditure

Voted		
Salaries and Wages . . . . .	104,208,672	
Employee Benefits . . . . .	16,301,533	
Travelling Expenses . . . . .	4,479,600	
Other Payments . . . . .	488,712,316	
		613,702,121
Statutory . . . . .		7,023,645
Total Expenditure, Ministry of Revenue . . . . .		<u><u>\$620,725,766</u></u>





## SOCIAL DEVELOPMENT POLICY

Hon. Gordon Dean, Provincial Secretary  
 Hon. Bruce McCaffrey, Provincial Secretary  
 Hon. Margaret Birch, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,340,931)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J. W. Ramsey ..... Deputy Provincial Secretary ..... 72,504

Alldrick, B. A., 40,897; G. F. Clarke, 40,923; J. M. Cooper-Hutcheon, 47,352; L. Crawford, 54,512; E. M. Hampton, 47,378; J. Nywening, 49,468; S. Otto, 61,799; R. G. Richards, 41,090; E. Szalowski, 45,130; J. V. Tabone, 61,799; R. L. Waterhouse, 49,468; W. G. Wolfson, 54,627.

Temporary Help Services (\$98,056):

Management Board of Cabinet, 97,772; Accounts under \$25,000, 284.

## Employee Benefits (\$291,506)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 23,067; Group Insurance, 4,597; Long Term Income Protection, 9,500; Ontario Health Insurance Plan, 27,798; Supplementary Health and Hospital Plan, 6,115; Dental Plan, 6,633; Public Service Superannuation Fund, 74,174; Payment on Unfunded Liability of the Public Service Superannuation Fund, 9,890; Superannuation Adjustment Fund, 14,338; Unemployment Insurance, 44,408.

Other Benefits—Attendance Gratuities, 4,407; Maternity Leave, 13,065; Severance Pay, 18,488; Workers' Compensation, 11,627.

Payments to other Ministries, 23,399.

## Travelling Expenses (\$174,445)

Hon. G. Dean, 1,923; Hon. B. McCaffrey, 1,397; Hon. M. Birch, 1,006; Y. Shymko, 871; P. Gillies, 1,789; J. W. Ramsey, 1,648; E. McLelland, 1,497; N. Best, 11,816; J. Longman, 7,662; F. McHale, 6,659; F. Ross, 6,949; T. Schmidt, 5,074. Accounts under \$5,000—126,154.

## Other Payments (\$9,784,663)

Materials, Supplies etc. (\$5,163,531):

Camp Associates, 217,863; Canada Post Corporation, 205,862; Ministry of Citizenship and Culture, 618,630; Ministry of Education, 861,013; Foster Advertising, 648,166; Gardiner and Roberts, 38,466; Ministry of Government Services, 542,103; Herzig Somerville, 33,725; Ministry of Industry and Trade, 95,963; Legislative Assembly General Fund, 65,616; Mackinnon Moncur Limited, 28,816; Ministry of Municipal Affairs and Housing, 33,415; Program Design Group, 122,209; Sir Sanford Fleming College, 32,312; Southam Direct Marketing Services, 44,929; Ministry of Tourism and Recreation, 328,974; University of Waterloo, 46,451; Xerox of Canada Inc., 35,458. Accounts under \$25,000—1,277,711.

Less: Recoveries from Ontario Status of Women Council—\$114,151.

Grants, Subsidies, etc. (\$4,621,132)

Ontario Social Development Council, (\$2,020)

Grants for Senior Research, (\$18,000)

Grants for Winter Experience, (\$2,146,322)

The Canadian Red Cross, 43,700; Costi-Iias, 60,000; The Council on Continuing Education for Brantford and Brant County, 58,792; Durham Region Family YMCA, 92,434; Hawkesbury Chamber of Commerce, 33,900; The John Howard Society of Kingston, 57,696; The John Howard Society of Niagara, 60,000; Niagara College of Applied Arts and Technology, 92,550; Nipissing District YES, 96,431; The John Howard Society of Oshawa, 103,111; The Oxford Association of Volunteers in Corrections, 60,005; The Owen Sound YMCA-YWCA, 59,333; Parachute, 59,750; Peanut Neighbourhood Youth Centre, 67,556; Peterborough Employment Planning and Youth Career Centre, 92,897; The Rotary Club of Guelph,

SOCIAL DEVELOPMENT POLICY – Concluded

74,820; The Royal Bank of Canada, 60,984; St. Clair College of Applied Arts and Technology, 102,400; Ministry of Solicitor General, 6,646; Thunder Bay Youth Employment Service, 98,504; The John Howard Society of Waterloo County, 78,880; Woodgreen Community Centre, 58,643; YMCA of Metro Toronto-Coly, 353,707; Youth Employment Centre, 118,281; Youth Employment Service—Toronto, 93,600; Youth Opportunities Unlimited, 76,128; Youth Services Bureau, 59,374.

Less: Recoveries from Ministry of Treasury and Economics, BILD, 73,800.

Venture Capital Project (\$233,749)

Royal Bank of Canada, 230,213; Accounts Written Off—Student Venture Capital Loans, 3,536.

Youth Counselling Centres (\$404,500):

Action Consultation Emploi-Hawkesbury, 36,300; Brantford and Brant County, YECC, 58,020; Chatham-Kent Youth Employment Counselling Centre, 47,916; C.Y.C.L.E., 79,187; Durham Region YES, 41,920; E.P.Y.C., 25,177; Etobicoke YES, 41,572; Grey Bruce YES, 38,466; Hamilton YEC, 76,956; John Howard Society of Metro, 72,600; John Howard Society YEC Services, 38,670; John Howard Oshawa YCEP, 71,594; Kingston YES, 71,933; London YOU, 53,341; Mississauga Area YES, 72,600; Niagara Falls YECC, 140,592; Nipissing District YES, 74,866; North York YES, 65,474; Oxford Association of Volunteers in Corrections, 66,161; Parachute YECC 52,343; Peanut EPY, 48,679; St. Catharines YCEP, 23,477; St. Stephens YEP, 38,700; Scarborough Area YES, 71,321; Second Chance YEC, 36,926; Thunder Bay YES, 72,630; Toronto YES, 72,600; Trimunicipal YES, 42,569; Waterloo Region YES, 47,919; Windsor YECC, 99,000; Woodgreen-Riverdale YECC, 50,183; York Region YES, 32,444; Youth Employment Assistance Program, 84,230; Youth Services Bureau, 36,286.

Less: Recoveries from Ministry of Treasury and Economics, BILD, 1,578,152.

Community Grants (\$1,816,541)

Ministry of Education, 15,000; Ministry of Municipal Affairs and Housing, 1,801,541.

Total Other Payments. . . . . \$9,784,663

Statutory (\$31,981)

Minister's Salary (\$24,432)

Hon. G. Dean . . . . .	December 23, 1983-March 31, 1984. . . . .	6,676
Hon. B. McCaffrey . . . . .	July 6, 1983-December 22, 1983 . . . . .	11,348
Hon. M. Birch. . . . .	April 1, 1983-July 5, 1983 . . . . .	6,408

Parliamentary Assistant's Salary (\$7,549)

Y. Shymko . . . . .	September 12, 1983-March 31, 1984. . . . .	4,165
P. Gillies. . . . .	April 1, 1983-September 11, 1983. . . . .	3,384

Summary of Expenditure

Voted	
Salaries and Wages . . . . .	2,340,931
Employee Benefits . . . . .	291,506
Travelling Expenses . . . . .	174,445
Other Payments . . . . .	9,784,663
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	12,591,545
Statutory . . . . .	31,981
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Total Expenditure, Social Development Policy . . . . .	\$12,623,526
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## MINISTRY OF THE SOLICITOR GENERAL

Hon. G. W. Taylor, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$193,623,482)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. M. McLeod, Q.C. . . . .	Deputy Minister . . . . .	77,195
Albano, D. L., 45,182; N. Alchuk, 50,000; I. C. Alexander, 54,228; S. Allinson, 53,300; D. R. Almond, 42,087; W. J. Ambeau, 45,286; W. I. Arbing, 45,182; A. T. Armitage, 48,668;		
Bascombe, D. A., 50,596; J. R. Bateman, 61,799; C. A. Beacock, 48,668; E. D. Bell, 48,668; R. C. Bennett, 78,789; W. R. Bennett, 48,668; J. Blazo, 41,890; F. R. Blucher, 51,291; W. C. Bowles, 48,668; B. G. Brintnell, 42,087; R. E. Brock, 45,182; G. W. Brohier, 43,850; D. M. Bryan, 40,714; J. T. Burke, 42,087; R. W. Burkett, 48,668;		
Campbell, D. S., 64,885; H. G. Campbell, 48,668; P. J. Campbell, 48,668; P. M. Caney, 48,668; E. L. Ceglar, 45,130; A. N. Chaddock, 56,925; A. W. Chow, 42,725; G. Cimbura, 49,573; D. F. Civil, 48,668; R. S. Clarke, 43,555; R. J. Clifford, 40,718; J. E. Closs, 48,668; V. B. Colby, 40,718; W. G. Cole, 45,182; L. F. Collins, 44,947; C. L. Collison, 55,805; G. R. Comrie, 51,873; M. E. Cooke, 48,668; G. H. Cooper, 51,291; O. D. Corbett, 45,286; H. R. Cornell, 45,286; C. A. Cousens, 48,668; H. S. Cox, 42,087; W. C. Craig, 48,668; R. J. Crowley, 48,668; J. P. Crozier, 42,087; M. J. Culkeen, 45,286;		
Dawson, R. C., 48,668; J. Denver, 45,286; J. R. Des Lauriers, 45,286; G. Di Giambattista, 40,718; M. A. Dickie, 47,250; J. G. Donaldson, 45,286; B. E. Dorigo, 51,291; D. L. Dowser, 48,668; W. D. Drinkwalter, 57,282; J. A. Driver, 45,888; S. O. Dunlop, 48,406; A. L. Dupuis, 43,975;		
Edwards, L. H., 55,805; J. L. Ellard, 40,060; R. E. Eng, 41,890; N. E. Erickson, 43,223; D. V. Erler, 45,182; R. D. Evans, 40,718;		
Fairweather, S. C., 56,929; W. J. Farrell, 45,286; R. W. Faulhafer, 52,050; H. C. Fawcett, 48,668; R. A. Ferguson, 69,440; J. F. Foley, 48,668; S. E. Foster, 41,890; R. A. Fruin, 45,182; J. A. Fullerton, 48,668;		
Garry, H. T., 51,291; P. Gathercole, 40,714; R. H. George, 52,864; L. J. Germain, 45,286; W. B. German, 45,286; E. F. Gibson, 48,668; W. H. Gilkinson, 43,975; A. W. Goard, 60,910; L. W. Godfree, 48,162; R. D. Gordon, 42,087; R. E. Gordon, 42,087; B. A. Gougeon, 40,718; S. C. Gragg, 45,130; R. B. Graham, 40,106; R. H. Graham, 42,087; J. Gray, 48,668; M. M. Green, 45,286; G. B. Guinter, 45,286; H. E. Guttman, 45,182;		
Hall, C. K., 40,714; G. W. Hampson, 45,130; W. J. Hendry, 41,890; O. J. Hess, 43,975; N. J. Hewko, 40,927; T. Hill, 48,668; J. Hillsdon-Smith, 82,932; R. H. Hodgson, 48,668; J. H. Houston, 48,668; E. F. Humphreys, 42,087;		
Irwin, J. G., 48,668;		
Johansen, R. L., 45,286; D. A. Jones, 45,286; C. M. Judson, 45,286;		
Kendrick, R. H., 48,668; J. C. Kerr, 41,890; E. P. King, 70,766; J. L. Kneale, 45,286; H. R. Knight, 45,182; S. S. Koltai, 41,890; H. Kostuck, 48,668; C. C. Kotwa, 48,668; G. A. Krishna, 50,596;		
LaGrandeur, J. H., 45,182; F. D. Langhorn, 41,890; K. E. Lathey, 40,539; G. K. Leighton, 45,286; J. R. Lewis, 45,286; J. W. Lidstone, 65,018; L. R. Longchamps, 40,461; D. M. Lucas, 61,799; J. Lukash, 45,182;		
MacGregor, W. F., 42,087; A. R. MacMartin, 48,668; J. A. MacPherson, 56,925; J. P. MacBeth, 60,202; S. MacGrath, 66,144; J. P. MacKay, 68,362; R. D. MacKinlay, 68,362; A. K. MacLeod, 48,668; R. M. MacMillan, 64,913; A. F. Maksymchuk, 42,087; J. T. McArthur, 42,087; J. S. McBride, 51,291; W. C. McBurnie, 45,182; J. T. McCabe, 40,324; J. E. McCormick, 42,087; J. P. McDonald, 48,668; H. F. McEwen, 45,286; D. R. McFadden, 40,718; M. J. McInerney, 47,195; D. I. McKnight, 40,539; M. K. McMaster, 48,668; N. W. McNaughton, 49,129; S. R. Metelsky, 40,927; G. Miller, 45,286; G. W. Mitchell, 45,286; M. P. Mitchell, 41,890; W. E. Mohns, 48,668; A. F. Montgomery, 43,021; D. H. Moore, 45,286; H. C. Murray, 45,286;		



## MINISTRY OF THE SOLICITOR GENERAL — Continued

Naismith, C. A., 62,625; H. H. Natge, 40,714; R. C. Nichol, 40,113;

O'Grady, T. B., 48,668; W. B. O'Rourke, 48,668; L. Okmanas, 45,286; J. D. Oliver, 54,228; S. E. Oxenham, 47,375;

Parker, D. T., 45,182; K. W. Parsons, 40,718; J. F. Patterson, 45,286; W. R. Patterson, 48,668; M. I. Peer, 45,286; M. H. Peever, 41,225; L. J. Pelissero, 48,668; A. M. Penrose, 45,286; R. B. Penton, 68,362; N. A. Perduk, 48,668; W. R. Perrin, 52,050; E. D. Peterson, 45,286; R. Philippe, 46,025; K. J. Pipher, 40,718; C. J. Potier, 48,668; J. L. Potts, 64,913; S. G. Preece, 50,596; R. H. Presant, 41,225;

Quinn, M. A., 40,725;

Raika, S. W., 58,528; W. B. Rajsic, 48,668; S. J. Raybould, 45,286; K. J. Reeves, 48,980; K. G. Reilly, 40,714; N. M. Rhiness, 45,286; R. N. Rintoul, 53,300; R. B. Roberts, 45,286; R. S. Rose, 52,050; W. A. Rosser, 45,286; R. E. Russell, 54,228;

Savage, J. F., 48,668; J. C. Sawatsky, 42,351; G. E. Schenk, 41,890; E. L. Schroeder, 48,668; K. W. Schultz, 54,228; D. E. Shannon, 49,129; R. A. Shaw, 42,087; W. Sheldon, 40,718; W. S. Shimm, 54,228; B. S. Shipley, 45,286; J. F. Simmons, 45,286; G. L. Skatfeld, 45,888; L. N. Skelton, 46,400; N. R. Skinner, 48,668; J. F. Slavin, 45,182; A. D. Smith, 45,286; J. A. Smith, 45,182; R. W. Smith, 42,087; W. A. Smith, 48,668; H. E. Sparling, 48,668; M. R. Speicher, 48,668; R. C. Spicer, 45,286; J. C. Stevens, 40,714; J. S. Stone, 45,286; J. K. Strathearn, 68,362; J. Strba, 42,087; M. R. Stroud, 45,286; W. E. Sullivan, 68,362; W. W. Sulston, 42,087; J. E. Szarka, 48,668;

Taylor, J. M., 43,021; R. W. Thompson, 45,888; T. A. Thomson, 50,596; D. R. Trask, 45,182; P. J. Travis, 43,021; J. K. Tree, 45,286; M. F. Turner, 43,021; H. G. Tuthill, 45,182;

VanDam, J. J., 40,106; M. T. VanWeert, 45,182; J. C. Villemaire, 45,286; C. N. Vine, 41,890;

Waddell, R. M., 48,668; N. J. Wasyluk, 45,286; J. Wells, 47,221; W. K. Wellstead, 48,668; V. C. Welsh, 56,925; G. D. Weslake, 45,130; R. B. Wheeler, 45,286; A. C. Whiteside, 45,286; W. A. Wicklund, 41,225; A. M. Wilkinson, 42,087; A. C. Williams, 51,925; D. B. Wilson, 45,286; D. B. Wilson, 45,286; F. L. Wilson, 66,144; J. R. Wilson, 45,182; D. K. Wood, 45,286; G. W. Wood, 42,087; J. A. Wood, 52,050;

Young, J. G., 64,913;

Zahara, L., 40,718; F. K. Zalman, 45,286;

## Temporary Help Services (\$739,670):

Management Board Secretariat, 190,119; Manpower Services Ltd., 25,670; Quantum E.D.P. Recruiting, 26,533; Tosi, 339,346; Word Service Ltd., 118,351; Accounts under \$25,000 — 39,651.

## Employee Benefits (\$30,017,886)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,888,766; Group Life Insurance Plan, 504,444; Supplementary Health and Hospital Plan, 1,079,698; Long Term Income Protection, 1,250,128; Ontario Health Insurance Plan, 3,629,917; Public Service Superannuation Fund, 8,963,441; Superannuation Adjustment Fund, 1,786,975; Payment on unfunded liability of the Public Service Superannuation Fund, 1,226,771; Unemployment Insurance, 3,642,933; Unemployment Insurance Rebates, 132,223; Dental Plan, 793,923;

Other Benefits — Attendance Gratuities, 1,685,599; Severance Pay, 488,256; Death Benefits, 41,920; Maternity Leave Sub-Allowance, 144,061; Voluntary Retirement Option, 1,166,022;

Workers' Compensation Board, 1,432,576; Accidental Death Insurance, 139,836; O.P.P. Group Life Insurance, 22,649. Less: Recoveries from other Ministries and Agencies — Accounts under \$25,000 — 2,252.

## Travelling Expenses (\$3,424,277)

Hon. G. W. Taylor, Q.C., 19,331; R. M. McLeod, Q.C., 5,894; S. L. Cureatz, 1,013; G. B. Adkin, 9,255; B. M. Alemany, 5,307; I. C. Alexander, 6,400; C. R. Armstrong, 5,866; W. E. Baker, 26,556; K. S. Beamish, 5,390; R. C. Bennett, 7,220; W. A. Bowles, 5,013; J. Braney, 5,322; J. T. Burke, 5,406; J. R. Burke, 5,526; W. E. Campbell, 5,491; D. J. Carson, 5,935; K. J. Cavanagh, 6,203; J. G. Chapman, 5,817; W. J. Chapman, 14,243; P. D. Chaytor, 7,504; K. M. Christopherson, 8,989; G. G. Coleman, 5,400; A. V. Collins, 6,200; S. D. Crane, 5,669; W. J. Crate,



## MINISTRY OF THE SOLICITOR GENERAL — Continued

5,095; J. P. Crozier, 14,633; G. A. Dawson, 5,069; J. A. De La Durantaye, 5,685; H. E. Dennis, 6,574; A. Dickie, 5,063; J. Digiambattista, 8,638; M. Douglas, 5,965; A. L. Dupuis, 7,421; O. P. Eddy, 15,005; J. L. Ellard, 5,019; M. E. Fair, 6,069; A. G. Fitkin, 8,291; R. G. Forsyth, 5,983; W. C. Frechette, 5,418; J. H. Frosch, 9,189; J. A. Fullerton, 5,397; C. Fuller, 5,965; R. H. George, 5,780; R. D. Gordon, 6,319; R. Guay, 8,569; T. L. Hall, 8,169; M. A. Hayes, 9,050; N. J. Hewko, 5,194; T. Hill, 5,571; J. Hillsdon-Smith, 6,584; T. A. Hockin, 8,687; J. R. Howes, 6,257; D. W. Huston, 8,638; J. A. Jamieson, 7,685; S. F. Konieczny, 6,028; P. G. La Barre, 6,390; J. R. La Forge, 6,848; G. E. Lidster, 10,188; P. J. Lollar, 9,954; L. C. MacDonald, 5,241; M. F. MacGregor, 7,129; S. MacGrath, 5,559; R. M. MacMillan, 6,350; B. E. Markle, 5,640; J. T. McArthur, 6,939; J. E. McCormick, 8,650; D. B. McGillis, 7,453; W. F. McIntyre, 6,874; M. T. McInerney, 6,343; S. R. Metelsky, 5,274; I. Mofteh, 5,737; L. D. Moodie, 6,427; P. J. O'Brien, 8,056; J. D. O'Connor, 8,131; L. Okmanas, 5,496; G. B. Owen, 5,098; S. E. Oxenham, 13,395; G. S. Parmenter, 5,413; K. W. Parsons, 6,641; D. R. Paterson, 6,246; R. E. Paul, 6,731; D. K. Pearce, 5,254; K. H. Porter, 5,325; J. L. Potts, 5,370; G. W. Preston, 5,212; G. L. Quesnelle, 6,030; S. W. Raika, 6,470; S. J. Raybould, 5,887; F. R. Raymond, 6,510; K. J. Reeves, 5,400; A. R. Rever, 10,594; N. M. Rhiness, 9,652; A. M. Riddell, 5,371; H. J. Riley, 12,764; D. A. Robbins, 7,795; R. B. Roberts, 10,214; D. J. Robson, 7,296; R. E. Russell, 5,197; W. M. Sayers, 8,055; R. A. Seaver, 14,061; G. R. Senay, 5,107; R. A. Shaw, 5,065; D. J. Sherratt, 6,285; W. S. Shimmim, 5,859; P. J. Shrive, 5,203; W. F. Smith, 6,607; M. R. Stroud, 6,460; J. Taylor, 6,272; P. M. Thomson, 5,457; M. J. Thompson, 9,519; D. J. Thom, 7,922; R. M. Usher, 5,797; W. M. Walker, 6,699; C. G. Wardley, 5,373; J. E. Wilkinson, 9,170; D. B. Wilson, 8,554; J. R. Wilson, 6,040; F. L. Wilson, 9,924; G. W. Wood, 11,977; J. D. Wright, 11,920; B. S. Yen, 7,130; Accounts under \$5,000 — 2,539,317.

## Other Payments (\$63,164,822)

## Materials, Supplies, etc. (\$62,667,950):

A.E.S. Data Ltd., 353,363; A. T. Designs Insignia Ltd., 35,552; A & B Ford Sales Ltd., 44,854; Dr. G. M. Abdelnour, 26,858; Acklands (Ontario) Ltd., 30,970; Advanced Tower Ltd., 47,428; Aitken Motors (1971) Ltd., 226,679; Alcohol Countermeasure Systems Inc., 107,983; Alex Williamson Motor Sales Ltd., 162,101; Ampex Canada Inc., 28,447; Amtelcom Inc., 55,998; B. F. Andrews Motors Ltd., 53,671; The Arrow Company, 29,017; ASW Computer Systems Ltd., 40,200; Ministry of Attorney General, 183,351; Aviall, 52,000; Avinda Electronics Ltd., 37,753;

Bank of Montreal Leasing Corp., 33,292; Beaver Foods Limited, 33,742; Bell Canada, 1,372,234; Bell Helicopter Textron, 26,118; Bell & Howell Ltd., 27,341; Bench Craft Leather Inc., 44,449; The Blow Up Shoppe Limited, 53,240; Bond-Boyd & Co. Ltd., 38,703; Boston's Ltd., 395,210; Briar Wood Chevrolet Oldsmobile Ltd., 170,083; Dr. D. G. Bunt, 25,588; Ed Burlew, In Trust, 100,758;

C & S Auto Parts Ltd., 32,837; C-I-L Inc., 90,624; Calvert Motors, 58,766; Campbell Chevrolet Ltd., 219,905; Dr. J. Campbell, 28,293; Canada Auto Collision Limited, 44,186; Carlton Inn Hotel, 33,535; Dr. Elie Cass, 58,296; Canadian Corps of Commissionaires, 115,381; Canadian General Electric Co. Ltd., 478,070; Canadian Pacific Express Ltd., 33,587; Canadian Tire Acceptance Limited, 238,036; Central Airways Limited, 38,675; The Champion Group, Div. of Ultramar Canada Ltd., 25,509; Chef Foods Ltd., 26,201; Chemical Bank of Canada, 628,923; Dr. T. C. Chen, 33,660; City Motors, 49,101; CNCP Telecommunications, 139,805; Cole Division, Litton Business Equipment Limited, 69,296; Commercial Caterers Limited, 64,545; Conlin Motors Ltd., 125,904; Alec Connor's Eastown Chevrolet Oldsmobile Ltd., 322,678; Cornwall Motor Sales Ltd., 477,895; Allan Crawford Associates Ltd., 46,299; Crosstown Oldsmobile Chevrolet Ltd., 25,397; Croydon Furniture Systems Inc., 29,212; Barry Cullen Chevrolet Oldsmobile Ltd., 252,074;

Dales Inc., 42,320; Dr. John H. N. Deck, 36,500; Delta's Toronto Chelsea Inn, 54,284; Dr. F. Demanuele, 41,350; Dr. James Dickson, 33,229; Doyle Cadillac Chevrolet, 94,144; Duracell Inc., 71,450; Durham Regional Police Force, 47,582; DX Oil Company, 69,810; Dyad Computer Systems Inc., 40,762;

Don Earle Ltd., 31,970; Electro Sonic Inc., 77,799; G. William Ennis Leather Mfg. Ltd., 40,612; Esso Petroleum Canada, 1,647,146; Euler Motors Ltd., 28,902;

Fine Papers London Limited, 31,626; Firestone Canada Inc., 57,544; Fisher Scientific Co. Ltd., 63,254; Flag Yachts Corp., 202,847; Franklin Prouse Motors Ltd., 37,678; Fuhrman Auto Centre, 27,318;

G B Catering Services Limited, 149,776; G.A.C. Industries Ltd., 80,629; J. R. Gaunt & Son (Canada) Ltd., 81,521; Golden Bay Sportswear Ltd., 103,122; B F Goodrich Canada Inc., 686,926; Gordon Motor Sales Muskoka Ltd., 215,250; Ministry of Government Services, 3,042,005; Grant Emblems 33,326; Graphic Controls Canada Ltd., 36,063; L. B. Green & Sons Limited, 113,168; Guay's Garage Limited, 52,497; Gulf Canada, 1,301,538; Gulf Oil Canada Limited, 64,581;

## MINISTRY OF THE SOLICITOR GENERAL — Continued

Hall Photographic Supply Ltd., 66,989; Hamilton Civic Hospitals, 103,934; The Regional Municipality of Hamilton-Wentworth, 73,696; Hastings Home Vaults Ltd., 143,232; Hickeson-Langs Supply Co., 44,372; Highland Chevrolet Oldsmobile Ltd., 44,512; Holland Chevrolet Oldsmobile Inc., 122,721; Huck Glove Company Limited, 39,168; The Hudson's Bay Company, 28,916; Humberview Motors Inc., 139,638; Husky Oil Operations Ltd., 236,570; Dr. R. Hutson, 58,591;

IBM Canada Ltd., 152,843; The Ideal Printing Co. Ltd., 30,287; Inter City Papers Limited, 96,000; Dr. R. Isaac, 37,396; Ivi Inc., 34,925;

Dr. F. A. Jaffe, 46,112; John Forsyth Company, 199,727; JSI Systems Engineering, 54,746;

Dr. N. R. Kallie, 27,219; Dan Kane Chevrolet-Oldsmobile-Cadillac Ltd., 482,402; Kaufman Footwear Inc., 33,059; T. Keightley, 33,280; Town of Kenora, 25,490; Kingston Dodge Chrysler (1980) Ltd., 41,060; Corporation of the City of Kingston, 35,362; Dr. S. Kopytek, 44,848;

Lancaster Business Forms Canada Ltd., 30,368; Leblanc & Royle Inc., 1,637,317; Legislative Assembly General Fund, 27,924; George Leng Motors Ltd., 27,610; Lindquist Holmes & Co., 222,253; Loews Westbury Hotel, 25,012; London Police Department, 40,840; Dr. G. M. Longfield, 32,523; Dr. J. D. Lovering, 33,285;

M & S Printers Limited, 28,894; Jim MacDonald Motors Ltd., 259,690; MacIntosh Services, 31,490; MacIver & Lines Ltd., 28,476; MacKinnon & Bowes Ltd., 49,812; MacLean-Hunter Communications Ltd., 59,635; MacPherson Chevrolet Oldsmobile Cadillac Inc., 218,490; Maher Contract Sales, 160,490; Management Board Secretariat, 67,422; Jack Mathews Garage Limited, 28,565; Matsushita Electric of Canada Ltd., 73,325; Maurice Carter Chevrolet Oldsmobile Ltd., 182,218; Wm. McCarthy Ltd., 92,769; McCleave Truck Sales Ltd., 47,074; Metropolitan Toronto Police, 141,582; Dr. M. E. Milton, 29,021; Moore Aviation Corporation, 43,742; Motorola Limited Co., 2,700,410; Muir Cap & Regalia Ltd., 41,963;

Dr. M. B. Naiberg, 47,420; Natural Resource Gas Ltd., 317,228; Ministry of Natural Resources, 913,846; Nedco, Ontario Division of Westburne Industrial Enterprises, 80,689; Niagara Regional Police, 26,639; Niagara Forensiks, 25,199; Roy Nichols Mtr. Ltd., 414,208; R. Nicholls Distributors Inc., 26,967; Northern Telephone Limited, 68,284; Northern Motors Ltd., 42,329; Northern & Central Gas, 37,630; Northtown Ford Sales, 26,114; Nurse Chevrolet Oldsmobile Ltd., 308,111;

O'Connor, Leitch, Hays & Gangbar, 74,101; Office Specialty-Division of Hollanding Inc., 74,834; Olivetti Canada Limited, 35,991; Ontario Chrysler Limited, 234,964; Ontario Hydro, 260,015; The Corp. of the City of Ottawa, 31,399; Outdoor Outfits Limited, 29,989;

Dr. P. D. Pan, 31,970; Bruce Peacock Petroleums Ltd., 33,400; The Regional Municipality of Peel, 58,273; Perfect Printing Co. Ltd., 151,275; Perkin-Elmer Canada Ltd., 66,818; Personal Computer Institute, 29,840; Perth Motors 1955 Ltd., 120,236; Petro-Canada, 293,308; Petro-Canada Products, 1,400,483; Philips Information Systems Ltd., 31,560; Pierreville Fire Trucks Ltd., 130,272; Pioneer Petroleums, 35,649; Plaza Pontiac Buick Ltd., 33,380; Port Arthur Motors Ltd., 464,323; Pritchard Building Services Ltd., 160,037; Punchlock-Maglok Company, 28,953; Purolator Courier Ltd., 93,745;

Queenston Chev-Olds Ltd., 130,428; Queenston Motors (1968) Ltd., 77,861;

Raceway Plymouth Chrysler Ltd., 25,672; Dr. C. Rao, 49,867; Receiver General of Canada, 74,572; Dr. R. C. Ritchie, 38,300; Riverside Chrysler Plymouth Ltd., 31,687; Dr. Charles C. Robson, 35,469; Ruko of Canada Ltd., 106,879; Dr. D. E. Ryder, 42,075;

Paul Sadlon Motors Inc., 483,282; Safety Supply Company, 107,544; Safety House of Canada Limited, 36,618; Sainthill Levine Uniforms of Canada Ltd., 775,694; Savin Canada Inc., 162,952; Dr. R. J. Sawchuk, 27,305; Schooner Chev. Olds Ltd., 31,907; Dr. R. Seaver, 27,791; Dr. H. Sepp, 54,162; Shanahan Ford Sales (Agin-court), 48,217; Shell Canada Ltd., 1,790,104; Sheridan Chev. Olds Limited, 97,030; Shuriken Distributors Inc., 381,482; A. C. Simmonds & Sons Limited, 108,386; Sinclair Radio Laboratories Ltd., 358,900; Slessor Motors Limited, 70,110; Standard Auto Glass Limited, 82,585; Standard Aero Limited, 39,069; Sterling Fuels, 55,431; Stone Fire Equipment, 52,624; Sunoco Inc., 791,580; Swish Maintenance Limited, 39,941;

Dr. M. Taylor, 46,111; Technical Marketing Associates Limited, 45,491; Technology Management Solutions Inc., 56,700; Dr. P. B. Tepperman, 39,786; Texaco Canada Inc., 1,513,025; Dr. J. A. Thomson, 33,433; 3 Way Auto Repairs, 38,485; The Corp. of the City of Thunder Bay, 26,047; David A. Tilson, 25,355; Timmins Garage Co. Ltd., 133,846; Top Valu Gasmarts, 100,574; Toronto Harley-Davidson, 156,629; Toronto Central

## MINISTRY OF THE SOLICITOR GENERAL — Continued

Services, 39,897; Total Office Systems Ltd., 36,370; Town & Country Chrysler Limited, 27,419; Ministry of Transportation and Communications, 101,470; Treck Photo Graphic of Canada Ltd., 79,619; Tribar Industries of Radaresearch Inc., 218,960; Trudeau Motors Ltd., 215,291; Turbo Resources Ltd., 109,156;

United Co-Operatives of Ontario, 73,251; University of Waterloo, 45,624;

L. A. Varah Ltd., 25,807; Vericom Systems Ltd., 315,865; Videoscope Ltd., 58,453;

Walkerton Motor Sales Ltd., 108,981; Dr. M. J. Walsh, 29,553; Regional Municipality of Waterloo, 79,968; Weaver-Liquifuels, 136,423; West End Motors (Huntsville) Ltd., 82,215; John Wheelwright Ltd., 190,748; Wilson Chevrolet Oldsmobile Ltd., 204,805; Wong's Camera Wholesale, 30,800; G. H. Wood & Co. Ltd., 161,860; Woodstock Chrysler Sales Ltd., 28,022; The Corp. of the City of Woodstock, 36,387;

Xerox of Canada Ltd., 196,869;

Yorkview Ford Sales Limited, 43,074;

Accounts under \$25,000 — 20,499,519.

Less: Recoveries from other Ministries (\$400,438):

Correctional Services, 160,066; Northern Affairs, 240,372.

Grants, Subsidies, etc. (\$496,872):

Grants (\$390,975):

Canadian Red Cross Society, 33,000; County of Hastings, 25,000; County of Northumberland, 25,000; County of Oxford, 25,000; Ontario Society for the Prevention of Cruelty to Animals, 85,000; Accounts under \$25,000 — 197,975.

Municipal Projects (\$105,897):

Town of Carleton Place, 29,818; Town of Mount Forest, 64,395; Accounts under \$25,000 — 11,684.

BILD Projects (Nil)

Supplementary Employment Stimulation Program, 592,887; Winter Experience — 83/84, 51,346.

Less: Recoveries, Ministry of Treasury and Economics, 637,587; Provincial Secretariat for Social Development, 6,646.

Total Other Payments. . . . . 63,164,822

**Statutory (\$424,990)**

**Minister's Salary (\$24,432)**

Hon. George W. Taylor, Q.C. . . . . 24,432

**Parliamentary Assistant's Salary (\$7,549)**

S. Cureatz, M.P.P. . . . . September 12, 1983-March 31, 1984 . . . . . 4,167

R. W. MacQuarrie, M.P.P. . . . . April 1, 1983-September 11, 1983 . . . . . 3,382

**The Ministry of Treasury and Economics Act (\$389,172)**

Sundry Payments. . . . . 389,172

**Hearings under the Police Act (\$386)**

Sundry Payments. . . . . 386



MINISTRY OF THE SOLICITOR GENERAL — Concluded

Trust and Special Purpose Accounts (\$3,451)

Ontario Police College Library Trust Fund. . . . .	3,451
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Summary of Expenditure

Voted		
Salaries and Wages . . . . .	\$193,623,482	
Employee Benefits . . . . .	30,017,886	
Travelling Expenses . . . . .	3,424,277	
Other Payments . . . . .	63,164,822	
		\$290,230,467
Statutory . . . . .		424,990
Total Expenditure, Ministry of the Solicitor General . . . . .		\$290,655,457

## MINISTRY OF TOURISM AND RECREATION

Hon. R. Baetz, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$23,173,162)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

M. J. Baker .....	Acting Deputy Minister .....	57,030
R. E. Secord .....	Acting Deputy Minister .....	69,450

Adamchick, T., 45,130; R. P. Antonsen, 43,379; J. C. Barrett-Hamilton, 42,802; F. J. Boyer, 61,799; J. M. Brisbin, 45,130; R. L. Brock, 55,805; D. Butters, 43,254; C. S. Chedore, 46,079; C. B. Churchill, 41,812; D. R. Clarke, 45,130; R. A. Cook, 52,140; B. Crichley, 41,890; J. M. Cruickshank, 45,130; P. Deault, 45,130; V. J. Devitt, 47,900; B. R. Dobson, 45,130; J. A. Halstead, 55,805; H. E. Hofmann, 40,897; D. E. Hunnisett, 45,130; T. J. Johnston, 45,130; G. Kibedi, 41,890; W. E. Lee, 45,130; W. C. MacKeigan, 45,548; A. McCall, 43,458; G. C. McDonald, 60,339; G. J. McKnight, 50,491; K. J. McMillan, 41,010; R. R. O'Connor, 45,130; W. J. Patterson, 45,130; J. W. Preiner, 45,130; T. Rankin, 45,130; A. Y. Semeniuk, 40,857; P. M. Sharpe, 49,706; M. J. Shoreman, 53,124; G. E. Smith, 41,890; K. G. Ward, 45,130; A. R. Weber, 40,714; G. E. Wells, 45,130; R. R. Wittenberg, 50,596.

Temporary Help Services (\$19,898):  
Management Board of Cabinet, 19,898.

## Employee Benefits (\$2,740,122)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 291,462; Group Insurance, 40,074; Supplementary Health and Hospital Plan, 89,986; Long Term Income Protection, 155,411; Ontario Hospital Insurance Plan, 268,425; Public Service Superannuation Fund, 691,715; Superannuation Adjustment Fund, 137,308; Payment on Unfunded Liability of the Public Service Superannuation Fund, 94,706; Unemployment Insurance, 575,778; Dental Plan, 64,713; Severance Pay, 136,468.

Other Benefits — Attendance Gratuities, 125,532; Maternity Leave, 17,064; Death Benefits, 3,063.  
Workers' Compensation Board, 48,417.

## Travelling Expenses (\$1,315,077)

Hon. R. Baetz, 16,900; M. J. Baker, 5,655; R. E. Secord, 6,518; J. R. Sloan, 10,326; G. Adams, 11,612; T. Adamchick, 7,845; B. P. Antonsen, 5,945; R. Baker, 7,766; J. C. Barrett-Hamilton, 7,326; M. Battistoni, 6,545; L. Bisch, 6,798; C. Bitton, 7,026; F. J. Boyer, 8,363; J. Bradley, 7,826; T. Britt, 13,112; D. Butters, 7,030; D. R. Clark, 15,419; J. Cole, 10,065; S. C. Courtney, 10,960; J. M. Cruickshank, 7,344; L. Curley, 11,937; J. Dombroski, 9,715; A. F. Fagan, 7,877; T. Fink, 5,663; D. A. Forbes, 6,978; M. Fulcher, 5,765; M. Furlong, 11,178; J. A. Gauthier, 10,681; F. Gibbons, 8,306; H. Gray, 8,412; E. Halfpenny, 9,945; J. Halstead, 8,113; C. W. Henderson, 6,018; V. Kameda, 6,381; A. Kibiuk, 6,281; K. King, 6,749; K. Lambert, 9,717; A. Lucas, 7,228; C. Maxwell, 7,276; G. McKnight, 19,626; M. McLaughlin, 7,424; W. R. McRae, 6,983; C. A. Miller, 6,394; D. Murphy, 5,639; R. M. O'Neill, 6,454; D. C. Paul, 9,829; T. Rankin, 8,504; N. B. Reed, 7,249; P. D. Reid, 7,403; D. Richard, 10,050; S. Rockel, 5,988; P. Sabourin, 6,086; K. J. Scully, 6,753; J. Shuttleworth, 6,094; A. Sinclair, 5,443; L. Sutton, 6,486; G. Thompson, 7,028; J. Torren, 6,327; C. Tuyl, 13,048; S. Veale, 10,695; K. Ward, 9,644; L. Williams, 8,637; A. Zangari, 6,721; Accounts under \$5,000 — 785,971.

## Other Payments (\$82,921,758)

Materials, Supplies, etc. (\$23,061,542):

Air Canada, 50,984; Arcop.-Thom, 59,286; Ashton-Potter Ltd., 56,461; ASL Computers Ltd., 34,605; Base Brown & Partners Ltd., 390,368; Beaver Foods Ltd., 68,012; Bell Canada, 664,293; Big Thunder Bay Ski Jump, 84,454; Blue Mountain Resorts Ltd., 42,875; Bowen & Binstock Advertising, 52,526; Bryant Press, 81,623; Butler & Belle Systems Consultants Ltd., 48,683; Camp Associates Advertising, 6,885,238; Canada Post Corporation, 65,124; Canada's Capital Visitors & Convention Bureau, 49,432; Carswell Printing Co., 25,578; Canadian



## MINISTRY OF TOURISM AND RECREATION — Continued

Gallop Poll Ltd., 43,550; Canadian Golf Open Championship, 25,000; Canadian National Express, 72,669; Canadian Off Set & Screen Inc., 31,870; Canadian Pacific Express, 30,075; Charters Litho Inc., 118,932; City of Thunder Bay, 69,328; Cliff & Walters Lithographing, 37,517; CNCP Telecommunications, 46,317; Coaching Assoc. of Canada, 77,258; Commutron Ltd., 25,623; Concord Graphics Inc., 25,271; Corp. of the County of Prince Edward, 42,784; Currie, Coopers & Lybrand, 65,820; Dairyland Foods Ltd., 39,235; Duntri Construction, 235,099; Edgerton-Baker Fuels, 25,402; Eskind Waddell, 27,095; Espie Islington Printing Ltd., 113,888; Foster Advertising Limited, 4,124,740; Frank Wolman Assoc. Inc., 26,016; Freda's Originals Inc., 25,477; Glasscom, 75,500; Gordon Refrigeration Ltd., 36,420; Goring Associates Inc., 57,484; Henry Healy Motor Sales, 37,044; Heritage Canada Foundation, 30,000; IBM Canada Ltd., 92,947; Ingleside Lumber, 75,723; International Systems Consultants Ltd., 41,520; Intercom Films Ltd., 27,554; John W. Henderson & Associates, 63,389; Kadoke Display Ltd., 66,347; Key Porter Books, 32,055; Kingsway Transport, 26,375; KLM Royal Dutch Airlines, 60,000; L.M. Media Marketing Services, 122,461; L'Agence 33 & Relations Publiques, 41,485; Lakehead University, 66,400; Lawler/Dean, 28,395; Lawson & Jones Ltd., 250,540; M & S Printers Limited, 34,891; M.A.G. Communications Ltd., 26,922; Madawaska Weavers, 26,956; Matthews Ingham and Lake Inc., 42,150; Maxi Music, 25,000; McLaren Morris & Todd Ltd., 222,131; Menard Renovation Centre Ltd., 31,026; Ministry of Government Services, 744,042; Ministry of Industry and Trade, 34,693; Ministry of Management Board, 32,994; Modern Talking Picture Service Inc., 181,083; Morrisburg Boat Line Ltd., 26,980; New York Telephone Company, 72,533; Northern & Central Gas Corporation Limited, 27,190; Northern Ontario Tourist Outfitters Assoc., 131,141; Ontario Hydro, 169,775; Ontario Sports Centre Inc., 38,828; Pannell Kerr Forster Campbell Sharp Management Consultants, 52,169; Peat Marwick and Partners, 31,500; Petro-Canada Ventures, 47,645; Public & Industrial Relations, 550,783; RBV Graphics, 471,719; Receiver General for Canada, 30,000; Regional Municipality of Sudbury, 55,781; Resorts Ontario, 83,698; Royal York, 40,128; Shell Canada Ltd., 90,243; Sheraton Centre, 75,667; Southam Murray Printing, 1,022,172; Spalding Printing Co. Ltd., 42,938; Stafadruck Stahl & Faber OHG, 45,530; Stoll, Reinhold, 29,565; Thompson Ahern & Company Ltd., 99,974; Thompson Lightstone & Co. Ltd., 29,000; Thorn Press Ltd., 83,432; Thunder Bay Hydro, 42,693; Timber Town Inc., 130,879; Toronto Star Newspapers Ltd., 1,315,190; Tour Project, 25,439; UTA Communications Ltd., 49,500; Woods Gordon, 165,221; Xerox of Canada Ltd., 118,850; York Litho Ltd., 110,454; Yorkview Ford Sales, 65,971; Accounts under \$25,000 — 1,493,033.

Less: Recoveries — (\$426,114):

Secretariat for Social Development, 192,571; Other Activities, 233,543.

Foreign Service Allowances — Gauthier J. A. (\$27,767).

Grants, Subsidies, etc. (\$59,832,449):

Experience '83 Projects (\$1,151,054):

Algoma-Kinniwabi Travel Association, 27,467; Almaguin Nipissing Travel Association, 28,604; Central Ontario Travel Association, 27,467; Cochrane Timiskaming Travel Association, 29,740; Eastern Ontario Travel Association, 57,275; Georgian Lakelands Travel Association, 34,286; Metropolitan Toronto Travel Association, 28,604; Niagara and Mid-Western Ontario Travel Association, 50,972; North of Superior Travel Association, 20,648; Northwest Ontario Travel Association, 27,465; Ontario Sports Centre, 31,800; Rainbow Country Travel Association, 30,877; Southwestern Ontario Travel Association, 25,194; Accounts under \$25,000 — 730,655.

Tourism Ontario (\$235,000):

Contribution to Tourism Ontario to finance its operation, 60,000; Grant for Grading Study, 175,000.

Eastern Ontario Subsidiary Agreement (\$894,563):

Payments made under the Agreement

Local Government-Corporation of the City of Kingston, 28,400; Ministry of Natural Resources, 303,929; Ministry of Tourism and Recreation, 202,113; St. Lawrence Parks Commission, 31,430; Town of Arnprior, 25,000; Others — Brockville and District Tourist Advisory Board, 33,860; Dows Lake Pavillion, 100,000; Thousand Islands Chamber of Commerce, 25,427; Thousand Islands Wild Kingdom, 95,454; Accounts under \$25,000 — 48,950

Grant to R. M. S. Segwun (\$100,000).

Ontario Association of Convention Bureau (\$25,000).

Camping Ontario Federation (\$3,000).

Grant to Attractions Ontario (\$20,000).

## MINISTRY OF TOURISM AND RECREATION — Continued

Regional Travel Associations (\$1,172,750).

Algoma Kinniwabi Travel Association, 100,000; Almaguin Nipissing Travel Association, 85,370; Central Ontario Travel Association, 105,000; Cochrane Timiskaming Travel Association, 94,630; Eastern Ontario Travel Association, 98,750; Georgian Lakelands Travel Association, 94,000; Metropolitan Toronto Travel Association, 105,000; Niagara and Mid-Western Ontario Travel Association, 95,000; North of Superior Travel Association, 105,000; Northwest Ontario Travel Association, 95,000; Rainbow Country Travel Association, 100,000; Southwestern Ontario Travel Association, 95,000.

Northern Ontario Rural Development Agreement (NIL).

Payments made under the Agreement —

Algoma Snoplan Affiliation, 45,000; Canoe Canada Outfitters Ltd., 25,000; Loch Lomond Ski Area Ltd., 98,626; Accounts under \$25,000 — 672,358;

Less: Recoveries from other Ministries (\$840,984);

Ministry of Northern Affairs, 840,984.

Ontario Place Corporation (\$4,461,000):

Contribution to Ontario Place Corporation to finance its operation, 2,112,000; Grant to cover Development, 1,449,000; Grant for production of I.M.A.X. Film, 900,000.

Grants to Municipalities in lieu of Taxes (\$23,635).

St. Clair Parkway Commission (\$536,782):

Contribution to St. Clair Parkway Commission to finance its Administration and Development, 536,782.

Thunder Bay Ski Jumps (\$940,000):

Contribution to Thunder Bay Ski Jumps to finance its operation, 300,000; Grant to cover development, 640,000.

Minaki Lodge Resort Limited (\$740,000):

Contribution to Minaki Lodge Resort Ltd. to finance its operation, 140,000; Grant to cover development, 843,000.

Less: Recoveries from other Ministries (\$243,000);

Ministry of Northern Affairs, 243,000.

Grants to Non-Profit Camps (\$38,137).

Grants to Provincial Recreation Organizations (\$282,760):

Ontario Municipal Recreation Association, 35,000; Ontario Recreation Society, 50,800; Ontario Research Council On Leisure, 29,630; Accounts under \$25,000 — 167,330.

Grants for Recreational Development (\$223,092):

Recreation Northwest, 25,565; Society Directors of Municipal Recreation, 40,000; Accounts under \$25,000 — 157,527.

Grants to Sports Governing Bodies (\$4,692,582):

Boxing Ontario, 70,923; Canadian Amateur Diving Association, 41,125; Canadian Amateur Swimming Association, 265,644; Canadian Amateur Synchronized Swimming Association, 65,377; Canadian Figure Skating Association, 121,609; Canoe Ontario, 98,112; Federation of Broomball Association of Ontario, 80,400; Field Hockey Ontario, 101,556; Hockey Ontario Development Committee, 290,000; Judo Ontario, 96,163; Ontario Amateur Basketball Association, 108,798; Ontario Amateur Football Association, 107,200; Ontario Amateur Netball Association, 32,300; Ontario Amateur Wrestling Association, 91,686; Ontario Association of Archers, 29,512; Ontario Badminton Association, 104,940; Ontario Baseball Association, 30,800; Ontario Council of Shooters, 34,658; Ontario Cricket Association, 37,075; Ontario Curling Federation, 55,146; Ontario Cycling Association, 61,634; Ontario Equestrian Federation, 83,826; Ontario Five Pin Bowlers Association, 259,236; Ontario Gymnastics Federation, 227,458; Ontario Ladies' Golf Association, 29,268; Ontario Lacrosse Association, 117,450; Ontario Modern Rhythmic Gymnastics Association, 46,049; Ontario Ringette Association, 86,196; Ontario Rugby Union, 68,810; Ontario Sailing Association, 204,764; Ontario Ski Council, 421,312; Ontario Soccer Association, 138,683; Ontario Table Tennis Association, 94,778; Ontario Team Handball Federation, 30,363; Ontario Tennis Association, 115,300; Ontario Track & Field Association, 172,538; Ontario Underwater Council Incorporated, 60,000; Ontario Volleyball Association, 110,892; Ontario Water Polo Association, 79,705; Ontario Water Ski Association, 53,695; Orienteering Ontario, 39,550; Softball Ontario, 91,210; Sport Parachuting Clubs of Ontario, 32,800; Squash Ontario, 101,473; Accounts under \$25,000 — 102,568.

## MINISTRY OF TOURISM AND RECREATION — Continued

Grants to Ontario Sports Administration Centres (\$2,600,000):

Ontario Sports Administrative Centre, 2,600,000.

Financial Assistance for Special Sports Activities (\$1,511,280):

Canadian Amateur Swimming Association, 35,000; City of Etobicoke, 96,000; City of Toronto, 90,000; City of St. Catharines, 150,000; City of Sudbury, 249,907; Confederation College, 31,500; Lake Huron Zone Recreation Association, 31,500; North Western Ontario Regional Sports Council, 152,857; Ontario Rowing Association, 35,400; Ontario Sports Administrative Centre, 147,000; Ontario Track and Field Association, 57,850; Accounts under \$25,000 — 434,266.

Lottario Grants — Corporation of the City of Hamilton (\$1,000,000):

BILD projects:

Stadium Study, 234,654; Theme Park, 130,879; Toronto and Ottawa Exhibitions, 141,265; Tourism Marketing, 1,999,999; Short Term Job Creations — Canada-Ontario Employment Development Program, 1,858,534; Capital Acceleration Program, 366,920; Upper Canada Village Park Upgrading, 80,498; Upper Canada Village Food Services, 102,075.

Less: Recovery from the Ministry of Treasury and Economics, 4,914,824.

Wintario Capital Grants (\$17,479,858):

Local Government (\$13,186,919):

Campbellford — Seymour Agricultural Centre, 46,136; Cities: Belleville, 68,882; Brampton, 35,378; Brantford, 48,600; Cambridge, 48,779; Gloucester, 202,958; Hamilton, 778,767; Kanata, 247,150; London, 557,500; Nanticoke, 91,815; Nepean, 44,480; Niagara Falls, 55,886; North Bay, 121,932; North York, 319,761; Ottawa, 41,788; Owen Sound, 1,536,475; Sault Ste. Marie, 108,622; Scarborough, 133,857; Sudbury, 421,136; Thorold, 38,140; Timmins, 284,239; Toronto, 192,414; Colborne and Cramahe Recreation and Arena Committee, 64,264; Townships of Kaladar, Anglesea and Effingham, 72,401; Metropolitan Toronto, 70,344; Municipality of Paipoonge, 427,750; Restoule Local Services Board, 34,243; Towns: Ancaster, 35,000; Arnprior, 66,675; Blind River, 118,650; Caledon, 71,251; Cobourg, 56,500; Dryden, 489,232; Dundas, 78,902; Essex, 27,910; Fort Erie, 26,845; Fort Frances, 74,794; Gore Bay, 132,958; Grimsby, 440,595; Hawkesbury, 63,260; Iroquois Falls, 32,058; Kenora, 43,780; Lindsay, 145,267; Niagara-on-the-Lake, 143,988; Nickel Centre, 64,586; Pickering, 1,500,000; Richmond Hill, 88,722; Rockland, 36,796; Stoney Creek, 90,444; Valley East, 262,732; Vaughan, 58,575; Walden, 295,307; Townships: Cambridge, 58,500; Cornwall, 29,746; Cumberland, 51,971; Dummer, 270,142; East Ferris, 43,408; Ernestown, 32,739; Finch, 82,556; Flamborough, 82,457; Galway and Cavendish, 56,706; Haldimand, 47,494; Innisfil, 29,603; Kingston, 31,670; North Fredericksburgh, 48,480; Osgoode, 44,779; Osprey, 57,311; Rideau, 27,292; Somerville, 32,400; Storrington, 51,316; South Fredericksburgh, 42,688; Temagami, 41,238; West Carleton, 70,688; West Nissouri, 33,198; Villages: Cobden, 57,097; Iron Bridge, 34,836; Lion's Head, 174,038; Plantaganet, 31,584; Point Edward, 35,000; Accounts under \$25,000 — 1,049,458.

Others (\$4,292,939):

Dacre and Area Community Association Inc., 78,750; Domaine Des Pionniers Camping, 49,538; Family Services Association of Metropolitan Toronto, 61,516; Gore Bay Curling Club Inc., 161,989; Huntsville Curling Club, 38,677; Kitchener/Waterloo Family Y.M.C.A., 81,282; London Jewish Community Village, 179,603; London Y.M.C.A./Y.W.C.A., 520,507; National Capital Hostelling Association, 57,126; North Bay Y.M.C.A., 96,927; Ontario Wild Water Affiliation, 37,000; Ottawa Boys and Girls Club, 28,670; Ottawa Civil Service Recreation Club, 116,662; Pakenham Curling Club Inc., 35,000; Parry Sound Golf and Country Club, 59,570; Patro D'Ottawa, 186,041; Royal Canadian Legion BR51, 25,594; Royal Ottawa Hospital, 100,000; Sault Ste. Marie Horse and Pony Club, 25,500; Seeley Bay Fire Fighters Association, 61,812; Stanford Volunteer Fireman's Association, 26,755; St. Catharines Y.W.C.A., 114,680; Waupoos Foundation, 59,587; Welland Canals Preservation Association, 52,953; Westminster Presbyterian Church, 44,100; Y.M.C.A. of Metropolitan Toronto, 712,362; Young Men's Christian Association, 50,000; York Regional R.C. Separate School Board, 29,761; Accounts under \$25,000 — 1,200,977.

Wintario Program Grants (\$6,087,330):

Boxing Ontario, 29,686; Canadian Amateur Swimming Association, 345,928; Canadian Figure Skating Association, 135,018; Canadian Henley Rowing Corporation, 39,165; Canoe Ontario, 93,387; Eastern Ontario Training Centre Association, 38,475; Federation of Broomball, 56,455; Hockey Ontario Development Committee, 230,658; Ice Skating Association of Ontario, 54,675; Joint Artistic Sport Symposium Company, 31,339; Johnson and Johnson Baby Products Company, 31,832; Judo Ontario, 111,915; Junior



## MINISTRY OF TOURISM AND RECREATION — Continued

League of Toronto, 29,700; Manufacturers Life Insurance Company, 44,289; Mitel Employees Leisure and Lifestyle Development Committee, 28,000; Ontario Amateur Football Association, 73,615; Ontario Amateur Netball Association, 32,810; Ontario Amateur Wrestling Association, 75,120; Ontario Badminton Association, 42,269; Ontario Baseball Association, 128,800; Ontario Ball Hockey Association, 37,183; Ontario Council of Shooters, 32,069; Ontario Curling Federation, 77,421; Ontario Equestrian Federation, 51,371; Ontario Federation of Amateur Sports, 29,886; Ontario Federation of School Athletic Associations, 142,431; Ontario Five Pin Bowling Association, 52,513; Ontario Gymnastic Federation, 105,628; Ontario Lacrosse Association, 201,665; Ontario Ringette Association, 59,227; Ontario Rowing Association, 63,617; Ontario Sailing Association, 162,002; Ontario Ski Council, 197,000; Ontario Soccer Association, 40,681; Ontario Special Olympics Inc., 61,138; Ontario Summer Games Committee, 50,000; Ontario Table Tennis Association, 33,367; Ontario Tennis Association, 34,948; Ontario Track and Field Association, 91,970; Ontario Volleyball Association, 38,117; Ontario Water Polo Association, 27,824; Ontario Women's Field Hockey Association, 33,689; Ontario Women's Hockey Association, 35,796; Orienteering Ontario, 41,224; Softball Ontario, 126,833; Sport Parachuting Clubs of Ontario, 43,054; Squash Ontario, 26,421; Sudbury Parks and Recreation, 25,150; Swimming Association, 345,928; Windsor Y.M.C.A./Y.W.C.A., 42,679; 1985 Masters Games, 150,000; Accounts under \$25,000 — 1,973,362.

## Grants for Community Facilities Capital (\$10,278,989):

Black River Matheson Recreation, 36,675; Borough of East York, 294,245; Campbellford-Seymour Agricultural Centre, 36,000; Cities: Barrie, 424,749; Belleville, 28,539; Brampton, 65,711; Brantford, 28,829; Cambridge, 94,559; Chatham, 55,601; Etobicoke, 205,688; Gloucester, 240,794; Guelph, 40,093; Kanata, 128,994; Kitchener, 319,004; Nepean, 59,066; Niagara Falls, 241,138; North Bay, 27,136; North York, 467,645; Orillia, 75,000; Oshawa, 448,204; Ottawa, 598,792; Owen Sound, 166,941; Sarnia, 78,813; Sault Ste. Marie, 124,816; St. Catharines, 45,918; Scarborough, 624,899; Sudbury, 359,115; Thorold, 38,140; Thunder Bay, 32,055; Timmins, 52,423; Toronto, 221,041; Trenton, 30,474; Garden River Band of Ojibways, 65,899; Lakehead Board of Education, 61,034; Municipality of Machin, 81,506; Towns: Ajax, 50,343; Caledon, 84,537; Camden, 25,395; Capreol, 51,022; Clinton, 35,143; Dresden, 35,784; Dundas, 75,000; Dryden, 112,500; Ear Falls, 44,685; East Gwillimbury, 28,296; Elliot Lake, 45,569; Essex, 27,654; Grimsby, 166,714; Halton Hills, 29,151; Hawkesbury, 48,344; Hearst, 59,809; Manitouwadge, 44,927; Markham, 204,388; Napanee, 27,436; New Liskeard, 35,033; Niagara-on-the-Lake, 112,688; Petrolia, 43,384; Pickering, 92,257; Seaforth, 53,087; Stoney Creek, 149,575; Tecumseh, 34,626; Valley East, 189,600; Townships: Chatham, 32,232; Cumberland, 261,142; East Tilbury, 59,865; Flamborough, 35,000; Galway and Cavendish, 44,024; Goulbourn, 39,379; Hagerman, 45,000; Innisfil, 30,603; Nipigon, 44,417; Osgoode, 103,966; Osprey, 25,625; Seymour, 60,638; South Fredericksburg, 40,655; West Carleton, 51,082; Villages: Cobden, 25,724; Petawawa, 37,121; Point Edward, 31,400; Whitefish Bay Band #32A, 287,678; Accounts over \$25,000 — 1,216,955.

## Grants for Municipal Programs of Recreation (\$5,280,810):

Cities: Etobicoke, 30,000; Hamilton, 30,000; London, 30,000; Mississauga, 30,000; Toronto, 30,000; Accounts under \$25,000 — 5,130,810.

## Grants for Research (\$54,827).

Total Other Payments ..... 82,921,758

## Statutory (\$10,028,598)

## Minister's Salary (\$24,432)

Hon. R. C. Baetz ..... 24,432

## Parliamentary Assistant (\$4,166)

John Lane ..... September 12, 1983 — March 31, 1984. .... 4,166

## Trust and Special Purpose Accounts (\$10,000,000)

Interprovincial Lotteries Trust Fund ..... 10,000,000

MINISTRY OF TOURISM AND RECREATION – Concluded

Summary of Expenditures

Voted		
Salaries and Wages . . . . .	23,173,162	
Employee Benefits . . . . .	2,740,122	
Travelling Expenses . . . . .	1,315,077	
Other Payments . . . . .	82,921,758	
		110,150,119
Statutory . . . . .		10,028,598
Total Expenditure, Ministry of Tourism and Recreation . . . . .		\$120,178,717



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$261,452,601)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

H. F. Gilbert ..... Deputy Minister ..... 81,011

Abrahamsohn, G., 50,043; F. M. Adams, 43,850; H. W. Adcock, 65,223; C. A. Adderley, 43,847; G. A. Al-Bazi, 40,714; B. B. Alexander, 70,175; R. B. Allison, 40,714; M. A. Almer, 43,850; H. Anders, 42,726; T. A. Apparao, 43,850; I. Ardizone, 43,850; P. Arkema, 40,714; D. J. Armatage, 47,221; J. J. Armstrong, 43,850; E. R. Ashby, 42,118; P. S. Askie, 41,054; D. Aspinwall, 43,850; L. E. Authier, 43,850; M. Aymer, 43,984;

Bakht, B., 51,115; W. L. Ball, 40,714; R. A. Ballantine, 44,616; C. F. Bark, 49,468; D. W. Barker, 40,714; D. F. Barnes, 47,221; R. J. Barnes, 45,130; R. W. Barnes, 40,845; D. A. Barr, 57,280; G. Barr, 43,984; J. R. Barr, 70,175; E. Bartucci, 42,903; K. G. Bassi, 47,221; A. M. Batten, 40,714; D. S. Beange, 44,616; J. G. Beatty, 40,531; R. G. Beecroft, 42,118; M. D. Bendayan, 40,714; A. C. Bene, 41,890; W. N. Bennett, 42,903; V. R. Berkis, 40,113; C. Bernard, 41,890; M. J. Bernhardt, 47,221; W. Bielski, 66,144; M. W. Biggar, 41,890; J. R. Billing, 47,221; P. D. Billings, 57,282; H. A. Bird, 40,505; J. H. Blaine, 43,850; J. H. Blevins, 49,625; W. E. Blum, 43,850; M. A. Blurton, 48,671; V. F. Boehnke, 43,850; G. E. Boggis, 46,515; C. M. Bond, 40,714; A. G. Boucher, 40,714; R. J. Bourque, 40,975; J. F. Braithwaite, 43,902; R. A. Brannen, 41,968; G. L. Brant, 41,634; R. Britton, 43,850; D. R. Brohm, 51,873; G. R. Browning, 51,873; P. R. Bryar, 47,221; R. P. Bulger, 51,873; R. M. Bur, 40,714; A. F. Burbidge, 53,711; G. C. Burkhardt, 47,221; D. M. Burton, 41,890; Z. L. Byblow, 43,850;

Calderone, D. F., 49,468; J. Caldwell, 42,648; I. C. Campbell, 66,144; G. Campitelli, 51,873; E. J. Canning, 49,468; R. F. Carney, 47,221; J. W. Carter, 40,714; K. C. Carter, 42,749; R. J. Cartwright, 55,805; E. R. Case, 51,873; A. J. Casey, 41,539; F. Cederberg, 54,025; J. G. Celmins, 43,850; I. R. Chadwick, 51,873; K. Chandra, 41,539; I. Charny, 43,249; E. K. Charters, 44,406; F. M. Cherutti, 41,539; B. Cheung, 42,804; E. Cheung, 40,106; J. M. Childs, 51,873; B. Chojnacki, 43,850; G. J. Chong, 40,714; F. K. Chu, 41,890; C. Chung, 42,726; T. G. Church, 43,984; H. Chyc, 43,850; N. R. Close, 40,714; S. Cohen, 40,714; O. M. Colavincenzo, 49,582; M. J. Cook, 47,221; R. W. Cornelius, 40,856; D. S. Cornell, 42,600; E. G. Corupe, 40,714; R. Covello, 42,726; E. B. Cross, 40,845; J. P. Cullen, 46,042; H. O. Cumings, 40,106; A. P. Cunliffe, 51,873; J. B. Curtis, 46,045;

Dalton, P. M., 47,221; J. H. Dandy, 40,106; B. R. Davis, 51,873; D. W. Davis, 47,221; I. O. Dawley, 49,582; B. C. Deslauriers, 43,197; J. J. Desrochers, 40,714; M. S. Devata, 43,850; F. Devisser, 51,873; H. E. Devitt, 44,616; K. T. Devooght, 45,078; B. W. Dickey, 40,714; R. W. Didemus, 41,890; D. Dlugosch, 44,616; W. Doherty, 41,890; R. D. Domoney, 45,130; W. R. Donald, 40,856; A. G. Donaldson, 45,135; J. H. Donnelly, 41,890; R. A. Dorton, 51,873; J. B. Douglas, 45,130; J. J. Douglin, 44,616; M. J. Duckett, 40,714; J. Duncan, 47,221; J. M. Duncan, 49,468; D. W. Dunlop, 47,386; L. Dutchak, 42,726; J. M. Dykstra, 47,386;

Edwards, B. A., 43,984; G. J. Edwards, 40,714; S. P. Edwards, 46,515; L. J. Ellerker, 40,714; D. Elliott, 43,850; R. D. Elliott, 41,629; M. C. English, 41,539; M. R. Ernesaks, 51,873; W. N. Espin, 45,130;

Fam, A., 43,850; R. G. Fearon, 41,890; I. O. Fiander, 43,850; R. E. Flechner, 47,822; K. Forker, 47,221; J. G. Forster, 40,714; J. L. Forster, 61,799; G. H. Foster, 41,890; I. N. Francis, 43,850; R. W. Franks, 47,221; L. A. Fraser, 41,890; R. P. Friday, 45,356; P. T. Froggatt, 43,850; R. Y. Fujii, 40,714;

Garner, D. P., 51,873; T. J. Gartshore, 40,714; G. Gera, 49,573; M. N. Gergely, 40,714; A. N. Gerlewych, 41,539; P. C. Ginn, 42,203; J. R. Girard, 43,850; R. N. Girdhar, 46,045; F. J. Girvan, 41,890; J. D. Gleason, 49,547; D. R. Gluppe, 40,714; D. S. Godfrey, 45,932; G. R. Gombola, 40,714; L. R. Gomes, 43,850; B. A. Gordon, 44,040; F. Gormek, 43,850; M. D. Goss, 44,040; G. E. Greene, 42,903; H. H. Greenly, 43,850; W. C. Gregory, 43,175; W. P. Greskow, 42,177; L. S. Griffiths, 47,386; H. N. Grouni, 43,850; J. E. Gruspier, 43,850; E. Gualtieri, 40,113; R. D. Gunter, 43,850;

Hajek, J. J., 43,850; J. A. Ham, 47,221; R. L. Hanton, 47,221; J. R. Hare, 41,890; M. D. Harmelink, 51,873; J. D. Harris, 47,221; O. I. Harron, 45,130; W. T. Hashizume, 43,850; M. W. Hattin, 47,221; A. A. Hawkins,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

41,890; N. M. Hay, 51,500; R. E. Haynes, 40,714; J. E. Heffernan, 54,553; J. D. Henderson, 41,890; C. A. Hennem, 45,366; H. R. Herbrand, 40,714; G. Heti, 43,850; T. A. Hickey, 43,850; J. M. Hillier, 41,539; C. M. Hilsden, 40,714; L. Hoffmann, 50,596; D. R. Hogg, 42,726; M. Holowka, 43,850; C. R. Hood, 42,903; D. M. Hopper, 47,221; J. C. Hughes, 43,275; G. Hunnings, 42,099; D. G. Hunt, 41,890; P. Hyde, 40,845;

Irvine, J. W., 41,890; A. E. Irving, 43,850;

Jagasia, H. K., 40,714; D. A. Jarvis, 43,850; G. Johnston, 66,222; G. J. Jones, 49,582; G. M. Jordan, 40,113; D. S. Juneja, 41,539; F. W. Jung, 47,221;

Kan, R. M., 40,714; B. Karnig, 43,850; W. Katarynczuk, 47,221; Z. L. Katona, 43,850; A. Kazakov, 41,132; J. L. Keen, 43,850; W. Keen, 49,167; M. Kelch, 54,810; A. S. Kell, 49,468; A. G. Kelly, 57,244; D. E. Ker, 40,113; J. T. Kernaghan, 47,221; R. K. Kher, 51,873; B. A. Khojajian, 43,850; A. E. Kibedi, 44,616; L. R. Kidman, 51,873; R. P. Killaire, 46,019; R. M. Kilpatrick, 41,890; D. J. Kimmitt, 42,749; T. C. Kingsland, 43,850; P. Kinnear, 43,850; H. K. Kirchner, 47,221; R. S. Kirsh, 49,468; H. F. Kivi, 58,595; K. L. Kleinsteinber, 47,221; W. Kmet, 43,144; W. Ko, 41,890; P. Korgemagi, 42,749; T. J. Kovich, 47,221; E. E. Kreis, 43,981; S. Kryzevicius, 43,850; R. W. Kuhk, 40,113; W. Kulmattickas, 43,850; R. J. Kunkel, 40,714;

Laframboise, D. L., 41,890; F. G. Lane, 42,749; R. W. Langlands, 41,890; W. R. Lankinen, 40,714; M. H. Larratt-Smith, 70,175; R. C. Lau, 42,099; P. O. Law, 40,714; W. Law, 44,616; D. A. Leckie, 46,042; R. N. Lefevre, 43,850; J. A. Lelliott, 47,386; A. C. Lennox, 58,815; P. E. Levine, 41,890; W. L. Lin, 43,850; A. A. Lindquist, 42,903; M. R. Lister, 49,468; J. K. Livingston, 47,221; A. E. Lodge, 43,197; F. Loftin, 44,613; L. P. Lonero, 45,130; J. D. Long, 53,815; F. E. Loscombe, 40,714; J. F. Lucey, 46,515; K. Luczka, 43,850; C. R. Lumley, 42,726; R. F. Lupasko, 43,850; G. Luyt, 40,113; D. F. Lynch, 47,221; H. A. Lyons, 45,130;

Ma, A. S., 40,426; S. K. Ma, 40,714; T. T. Ma, 41,816; V. Ma, 49,573; D. A. MacDonald, 47,221; R. Mackie, 44,660; B. D. Mackinnon, 46,481; N. A. Mackinnon, 40,714; M. D. Maclean, 42,749; G. O. Maclellan, 45,175; J. B. Macmaster, 43,850; M. J. Macmaster, 49,573; R. A. Madill, 51,873; E. R. Magni, 41,663; O. Maier, 40,897; D. W. Mailer, 41,048; M. M. Majesky, 40,714; H. N. Manahan, 45,130; D. G. Manning, 49,582; J. P. Marcolin, 43,850; G. C. Marrs, 61,668; B. S. Mathur, 43,850; J. C. McAllister, 40,714; E. J. McCabe, 64,887; J. R. McCalla, 42,099; G. V. McClelland, 43,197; S. McCombie, 43,850; J. D. McConaghy, 45,130; A. McConnell, 51,873; V. A. McCullough, 43,850; D. McCune, 43,850; J. T. McDevitt, 41,539; G. McDonald, 42,903; J. I. McDougall, 43,156; R. B. McEwen, 47,221; D. E. McFarlane, 51,873; W. M. McFarlane, 43,850; H. R. McIntyre, 43,850; J. A. McKillop, 43,850; R. W. McLuhan, 40,714; G. McMillan, 49,468; J. J. McNamee, 47,221; H. A. McNeely, 43,850; P. McWatt, 43,850; N. E. Mealing, 61,799; W. R. Mercer, 41,602; F. P. Merkle, 45,130; F. W. Merrick, 41,890; C. J. Meyers, 43,850; A. S. Mitchell, 49,468; V. Mitranic, 40,714; C. S. Moase, 45,130; J. Moffat, 54,553; P. C. Mok, 41,890; R. T. Molaro, 40,714; H. H. Moore, 43,984; D. E. Moorehouse, 46,463; J. R. Morgenroth, 40,714; I. M. Mouaket, 43,850; N. J. M'Queen, 45,130; R. Mueller, 41,890; H. M. Munford, 40,714; T. W. Murphy, 43,850;

Nabert, C. W., 41,353; W. D. Neilipovitz, 61,799; J. S. Neilson, 42,898; I. M. Nethercot, 47,221; P. D. Noll, 41,890; F. Norman, 51,873; G. E. Norman, 43,850; R. P. Northwood, 47,221; G. J. Norton, 57,517;

Oddson, R. W., 49,573; J. A. O'Flynn, 47,221; R. W. Olenick, 41,890; I. V. Oliver, 54,548; R. E. Oliver, 46,515; H. Orlando, 47,221; W. W. Osborn, 43,850; D. A. Osborne-White, 47,221; R. J. Owen, 46,155;

Palozzi, D. A., 48,691; K. R. Pask, 50,043; D. A. Patterson, 47,221; P. D. Patterson, 51,873; N. P. Pavan, 41,890; P. Payer, 40,714; W. J. Peck, 45,810; D. R. Peebles, 66,144; J. H. Peer, 51,873; A. J. Percy, 49,582; N. Perfect, 43,850; G. P. Petro, 40,714; A. E. Pettigrew, 45,175; L. M. Peverett, 47,221; W. A. Phang, 51,873; W. D. Phillips, 49,468; E. R. Pickering, 49,468; K. E. Pilgrim, 40,714; R. S. Pillar, 61,799; A. Piller, 47,386; C. S. Poon, 41,539; L. C. Poon, 44,616; R. G. Porter, 51,873; W. G. Porter, 40,714; L. C. Poste, 43,984; A. Prakash, 40,714; A. D. Price, 43,847; C. E. Pritchard, 43,850; R. Puccini, 52,061; R. G. Purdy, 40,714.

Quinton, M. R., 51,873;

Radbone, S. C., 47,221; W. A. Radbourne, 42,305; A. Radkowski, 43,850; O. E. Ramakko, 41,816; W. D. Ranney, 43,197; C. A. Rayman, 41,550; R. S. Reel, 43,850; J. W. Reid, 43,850; F. Rendulic, 47,221; L. J. Reypert, 43,327; J. A. Richards, 40,714; B. S. Richardson, 47,221; G. J. Ricker, 47,221; B. D. Riddell, 61,799; A. B. Ritchie, 41,890; T. G. Robbins, 46,042; B. D. Roberts, 40,714; K. A. Roberts, 40,113; J. A. Robertson, 40,714; J. K. Robinson, 47,221; C. A. Rogers, 42,099; F. H. Rooke, 43,984; R. M. Rosenbaum, 44,616; W. H. Roters, 43,850; J. R. Roy, 43,850; P. K. Roy, 40,714; J. Ryell, 47,221;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Sanderson, J. D., 41,890; K. A. Sands, 49,468; J. G. Saunders, 43,850; S. R. Sayad, 43,984; J. W. Schaal, 41,539; E. F. Schroeder, 40,714; J. H. Scott, 41,539; M. H. Seeley, 40,714; K. G. Selby, 43,850; N. Sen, 40,714; J. E. Service, 53,125; R. A. Shannon, 46,019; A. G. Sharp, 49,468; B. D. Sharpe, 41,637; K. O. Sharratt, 51,873; B. F. Shaw, 40,714; M. H. Shecter, 49,468; K. S. Shepherd, 40,714; J. C. Sherwood, 49,468; M. Shiffman, 45,130; R. H. Shook, 42,903; A. D. Silbiger, 40,113; E. Simon, 43,980; F. I. Sinanan, 44,616; G. M. Sinclair, 47,221; T. Singh, 44,406; J. N. Skidmore, 40,714; P. Skorochod, 43,850; R. D. Sloan, 51,925; J. G. Slubicki, 47,221; D. G. Smith, 44,616; G. R. Smith, 41,539; K. B. Smith, 42,887; P. Smith, 61,799; T. G. Smith, 66,144; J. Smrcka, 51,873; E. Snell, 44,616; V. Soots, 48,319; B. Sotnyk, 44,616; W. J. Spain, 40,714; W. R. Stephenson, 43,850; R. A. Sterk, 43,850; A. G. Stermac, 54,522; M. S. Stevens, 47,221; W. A. Stewart, 47,221; K. Z. Stolarski, 40,714; H. E. Stone, 41,890; B. C. Stonehouse, 41,237; M. Stoyanoff, 43,850; L. Strasberg, 43,850; R. G. Strathdee, 40,106; A. Sulavella, 40,714; R. G. Summerley, 51,873; T. H. Swan, 40,714; G. Szekreny, 40,113;

Tam, K. K., 42,700; L. T. Tam, 40,714; E. Tappenden, 47,221; E. K. Taylor, 42,749; R. B. Taylor, 48,671; D. B. Thomas, 43,850; A. R. Thompson, 44,616; J. R. Thompson, 43,850; M. D. Thompson, 42,726; R. E. Thompson, 47,221; D. E. Thrasher, 51,873; L. G. Timson, 40,714; A. Titishov, 40,714; T. Topaloglu, 41,184; J. B. Trebelco, 47,378; J. Tsai, 43,850; J. B. Turner, 43,850; B. Tymowski, 40,714;

Ugge, A. J., 43,850; A. Urbanowicz, 45,130;

Valkirs, O., 40,714; E. Van Beilen, 47,221; N. Varmazis, 49,468; R. A. Verscheure, 43,850; B. P. Vervenne, 46,793; C. M. Vervoort, 45,026; P. T. Vincent, 40,714; R. W. Vipond, 41,890; R. K. Vokes, 40,113;

Wainwright, L., 45,130; D. B. Walker, 40,740; J. W. Walker, 40,714; D. A. Waller, 47,221; J. A. Wardrop, 49,468; A. P. Watt, 40,714; J. R. Wear, 43,850; D. C. Weeks, 49,468; H. Welker, 42,203; S. G. Wheeler, 47,378; T. W. Wheeler, 40,374; A. A. Whitney, 41,890; J. E. Wice, 40,714; W. J. Wiercienski, 43,850; J. B. Wilkes, 66,144; D. A. Williams, 41,663; K. M. Williams, 40,714; C. L. Willis, 41,539; G. P. Wilson, 43,850; S. G. Wilson, 43,850; W. D. Winkworth, 44,616; A. A. Witecki, 43,850; A. Wittenberg, 49,573; S. D. Wong, 44,616; K. R. Worsley, 40,714; G. A. Wrong, 47,221; R. C. Wycliffe, 47,221;

York, G. A., 41,890; S. W. Young, 42,903; C. C. Yuill, 47,221;

Zander, D. J., 43,850; E. J. Zavitski, 47,221; A. Zembal, 43,850; W. Zonnenberg, 47,221; J. Zwanziger, 47,221.

## Temporary Help Services (\$947,248)

Management Board of Cabinet, 156,301; Manpower Temporary Services, 33,407; Office Force Limited, 53,447; Office Overload Limited, 287,535; Quantum EDP Recruiting Services, 34,173; Temporarily Yours, 270,640; Accounts under \$25,000—111,745.

## Employee Benefits (\$48,040,767)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,171,955; Dental Plan, 1,310,432; Group Insurance 682,853; Long Term Income Protection, 2,654,614; Ontario Health Insurance Plan, 5,536,972; Public Service Superannuation Fund, 12,318,769; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,648,200; Superannuation Adjustment Fund, 2,443,521; Supplementary Health and Hospital Plan, 1,895,052; Unemployment Insurance, 6,225,540.

Other Benefits—Attendance Gratuities, 3,698,047; Death Benefits, 65,178; Maternity Leave, 322,559; Severance Pay, 4,084,466.

Workers' Compensation Board, 1,981,599.

Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 1,010.

## Travelling Expenses (\$11,670,397)

Hon. J. W. Snow, 27,479; M. Kells, 150; H. F. Gilbert, 15,062; G. Adoranti, 6,089; W. R. Agnew, 5,988; P. H. Aitchison, 7,439; D. L. Alcorn, 5,957; K. K. Alexander, 9,700; W. H. Alguire, 5,969; R. G. Amendola, 5,260; N. J. Anderson, 5,348; T. G. Andresen, 13,906; J. A. Annand, 6,398; R. C. Aquin, 6,682; J. J. Archer, 6,848; E. J. Armstrong, 6,929; R. D. Armstrong, 9,943; A. J. Assim, 5,105;

Bakht, B., 7,403; G. P. Baldock, 5,522; D. L. Baldwin, 5,149; A. J. Bannish, 5,684; J. H. Barber, 6,969; S. R. Barnes, 6,861; D. E. Barr, 7,543; J. R. Barr, 5,175; D. E. Barry, 5,750; R. J. Bart, 8,945; D. H. Bartlett, 5,583; G. H. Bates, 17,307; A. M. Batten, 8,080; G. A. Baun, 7,000; P. E. Beaucage, 6,241; W. C. Beavis, 11,704; E. M. Beemer,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 18,275; F. P. Bennitz, 5,470; D. B. Benson, 5,695; M. J. Bernhardt, 6,384; G. L. Berry, 6,406; V. A. Bertolo, 6,550; J. J. Bethune, 6,188; R. N. Black, 10,665; H. J. Blackwell, 11,042; F. A. Blais, 5,323; F. R. Blake, 6,244; J. S. Bloxam, 5,177; T. J. Bonaparte, 6,884; M. J. Bonnah, 7,435; N. R. Bonot, 8,034; A. R. Boomhour, 5,010; S. M. Boomhour, 6,359; R. S. Boulanger, 6,456; R. K. Braithwaite, 9,274; G. L. Brant, 7,235; R. J. Brazier, 6,566; R. Britton, 5,968; C. A. Bronson, 8,024; D. R. Brooks, 6,220; R. D. Broome, 6,341; C. A. Brown, 13,874; D. A. Brown, 7,248; J. C. Brown, 11,148; R. C. Brown, 9,496; J. A. Bucik, 5,201; G. A. Buck, 5,032; P. T. Buckley, 8,358; D. A. Budgeon, 8,307; C. H. Buffam, 6,570; W. E. Buffam, 6,405; R. P. Bulger, 5,422; G. C. Burkhardt, 7,832; L. V. Burkholder, 7,205; L. A. Burley, 5,924; D. M. Burton, 8,114; W. C. Busch, 6,296;
- Cairns, T. G., 5,725; D. W. Calder, 5,742; D. J. Caldwell, 5,468; S. Campbell, 5,393; C. W. Campbell, 5,357; M. A. Campbell, 6,280; L. Campeau, 8,296; A. R. Cangiano, 7,303; E. J. Canning, 6,192; T. J. Cantlon, 5,663; N. J. Card, 6,225; S. J. Card, 6,455; N. R. Carlton, 7,779; J. L. Carr, 8,554; R. G. Carr, 7,750; R. W. Carson, 6,703; A. J. Casey, 5,607; W. G. Cassidy, 10,656; L. Caughlin, 5,209; E. W. Chalkley, 5,393; M. R. Chamberlain, 5,470; P. M. Charbonneau, 5,470; L. A. Charlton, 5,290; C. T. Cheng, 10,566; J. W. Chisholm, 10,733; B. Chojnacki, 5,021; H. Chyc, 6,190; J. F. Cleaver, 5,029; A. Clements, 14,199; F. C. Climo, 5,539; A. R. Clinton, 11,849; D. M. Clouthier, 5,342; C. J. Collins, 7,100; H. A. Colquhoun, 5,552; R. S. Conboy, 6,219; G. G. Cook, 9,314; G. H. Cook, 5,474; L. O. Cooper, 5,531; D. G. Corbett, 7,733; R. W. Cosby, 8,370; J. B. Covey, 5,673; D. R. Crawford, 7,991; R. P. Crea, 5,362; I. R. Crippen, 6,168; J. D. Crosbie, 8,247; K. W. Crowder, 5,958; J. P. Cullen, 5,577; B. D. Cuninghame, 7,039; R. G. Currie, 7,789; R. J. Currie, 5,265; M. L. Curtis, 5,021;
- D'Alessandro, N. C., 5,381; L. N. Dafoe, 8,648; J. D. Dainton, 6,613; J. S. Darnforth, 6,471; J. E. Dart, 6,753; J. A. Davidson, 5,340; W. G. Davidson, 10,556; A. B. Del Rosario, 5,775; G. A. Delmo, 6,730; R. D. Denison, 17,036; J. F. Dennis, 5,004; M. H. Desjardins, 6,830; J. J. Desrochers, 8,268; C. F. Devolin, 5,485; W. F. Dibb, 6,177; E. G. Dickson, 5,517; W. G. Doherty, 5,114; W. R. Donald, 5,606; M. J. Dorsay, 5,148; R. A. Dorton, 5,070; E. P. Downey, 5,037; E. C. Drader, 7,451; D. C. Drinkwater, 10,090; E. G. Druery, 6,715; J. P. Ducharme, 6,494; R. J. Ducharme, 6,158; G. J. Dudgeon, 5,245; D. H. Dundas, 7,706; R. Dunning, 6,162; H. R. Dupuis, 6,140; C. C. Durand, 6,739; T. N. Dygum, 6,065; M. Dykalski, 6,281;
- Eckersley, R. D., 8,771; D. E. Edwards, 7,628; J. B. Elliott, 5,225; A. L. Ellis, 5,366; C. P. Ellis, 7,128; M. C. English, 5,264; J. D. Engstrom, 9,875; A. A. Erickson, 5,854; J. R. Irvine, 7,333;
- Farrell, L. J., 5,584; A. Fattore, 6,438; J. H. Fawcett, 10,218; J. E. Fenelon, 6,145; R. J. Ferguson, 5,858; H. E. Fetterly, 5,295; R. M. Finner, 7,846; W. H. Flay, 10,980; D. P. Flegel, 16,907; W. R. Flemming, 5,828; J. L. Flynn, 5,870; G. T. Forde, 5,303; R. B. Forrest, 7,135; J. L. Forster, 5,441; W. L. Fowler, 6,303; W. D. Fox, 6,034; W. R. Fox, 6,525; D. B. Freeman, 7,434; J. E. Freeman, 8,246; J. M. Freeman, 6,612; D. R. Fromager, 8,876; K. P. Fromager, 5,542;
- Gadd, W. R., 6,452; M. D. Gallagher, 5,085; J. W. Galloway, 8,424; S. H. Galloway, 5,386; G. L. Garrett, 7,380; W. J. Garrett, 5,011; P. M. Gartshore, 12,129; G. Gera, 11,748; M. G. Gibbens, 6,089; D. G. Gibbons, 5,503; R. A. Gibson, 9,765; H. A. Giles, 7,261; R. J. Gillespie, 6,108; D. J. Gillis, 15,291; J. E. Gleason, 6,759; J. Godin, 5,784; D. J. Golka, 9,375; N. G. Gordon, 5,306; R. N. Gordon, 5,689; J. Gore, 5,400; G. R. Gosselin, 7,188; K. D. Graham, 5,173; T. R. Graham, 6,468; H. H. Greenly, 6,142; W. H. Greer, 5,514; L. S. Griffiths, 5,564; L. J. Grimes, 5,787; H. Grouni, 6,427;
- Hacquoil, J. P., 8,172; J. J. Hajek, 5,490; W. D. Ham, 5,428; J. P. Hambleton, 5,155; R. E. Hammond, 5,951; M. W. Hansen, 6,239; P. A. Hansen, 7,226; P. N. Harasemchuk, 15,934; R. J. Harju, 7,529; M. D. Harmelink, 7,751; D. I. Harnden, 7,895; J. E. Heffernan, 8,367; R. F. Hibbert, 6,217; C. A. Hinsperger, 5,649; J. B. Hodgins, 7,459; L. D. Hodgkinson, 11,040; E. G. Hogg, 13,986; C. R. Hood, 5,388; R. E. Hood, 6,281; J. W. Hope, 7,107; D. J. Horan, 7,104; J. M. Howe, 5,359; K. L. Howe, 8,091; W. G. Howe, 11,874; E. G. Howell, 5,175; W. L. Hrehorsky, 6,174; W. H. Hube, 6,766; R. E. Hunter, 10,163; M. W. Hurd, 6,525; R. A. Hurley, 8,071; P. L. Hyde, 11,163;
- Innes, D. I., 7,322; N. E. Inwood, 5,597;
- Jackson, R. A., 5,914; J. R. Jagger, 6,580; D. A. Jamieson, 6,135; A. T. Jardine, 6,552; D. A. Jarvis, 6,474; R. R. Jelly, 5,217; F. L. Jodoin, 5,621; W. Johnson, 5,497; J. W. Johnson, 8,748; B. T. Johnston, 7,269; E. S. Johnston, 6,635; G. H. Johnston, 19,953; J. D. Johnston, 8,395; B. A. Jonasson, 11,131; K. F. Jonasson, 13,234; J. C. Jones, 6,753; R. H. Jones, 7,588; R. R. Jones, 5,356; H. J. Jons, 5,211; S. W. Judas, 9,856; P. F. Judson, 5,542; T. H. Julian, 5,747;
- Karel, B. H., 9,495; D. B. Karpowich, 5,184; W. Keen, 7,638; L. D. Kellar, 6,722; R. C. Kellar, 8,435; G. K.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Kemp, 5,396; L. R. Kidman, 5,212; M. E. Kilfoyle, 9,547; R. P. Killaire, 5,522; W. M. Kimberley, 5,500; R. V. Kimmett, 8,479; M. E. Kinneer, 9,028; J. S. Kinsey, 6,236; B. G. Knight, 5,251; M. J. Koomer, 5,865; A. Kozy, 8,579; H. H. Kranz, 9,043; R. A. Kresack, 6,973; R. E. Krieg, 9,732; W. W. Kulmatickas, 6,519; M. J. Kuno, 6,695; W. Kwok, 5,081;
- Lamb, R. C., 6,137; K. C. Lambert, 8,935; J. R. Lancaster, 9,766; R. C. Lane, 7,713; D. K. Lang, 7,931; M. H. Larratt-Smith, 8,480; W. Latta, 5,784; R. M. Lauzon, 5,356; R. W. Lavictoire, 6,355; A. A. Lavoie, 5,074; D. A. Leckie, 6,852; R. J. Lehman, 6,614; W. J. Leigh, 6,234; D. V. Loney, 6,934; J. D. Long, 5,681; A. R. Lott, 5,575; G. R. Lovis, 20,232; R. C. Lowe, 5,088; H. Lucius, 8,005; K.B. Ludlow, 5,524; G. Luyt, 10,495; D. F. Lynch, 6,671;
- MacLellan, G. O., 5,361; R. A. MacSephney, 5,646; B. L. Madden, 6,665; G. J. Magee, 8,353; A. J. Mainland, 7,147; M. M. Majesky, 5,981; R. G. Mallory, 7,045; A. C. Malloy, 6,117; M. R. Maltais, 8,875; Y. R. Maltais, 5,045; M. J. Mann, 6,800; D. G. Manning, 7,424; D. W. Mantle, 5,227; G. A. Manty, 7,855; D. G. Maracle, 6,583; L. W. Marcellus, 6,957; C. H. Marshall, 6,307; R. L. Marshall, 5,238; T. C. Marshall, 7,878; N. H. Mathon, 12,633; R. L. Matte, 5,417; R. G. Matthews, 5,333; V. R. Maw, 7,984; N. J. McCallum, 6,824; M. L. McCarroll, 6,616; H. V. McCarthy, 8,134; R. W. McCharles, 8,484; K. M. McClelland, 5,234; B. McClement, 5,084; J. D. McConaghy, 12,210; D. W. McCrory, 6,503; C. R. McCutcheon, 5,637; G. G. McCutcheon, 9,073; J. T. McDevitt, 6,202; H. C. McGugan, 5,768; D. G. McKay, 6,812; P. McKenna, 7,796; M. M. McKinlay, 5,787; D. H. McLay, 5,363; J. D. McLean, 6,769; E. T. McLennan, 6,699; A. N. McLuckie, 5,217; R. W. McLuhan, 5,757; A. A. McPhail, 10,103; R. N. McPhail, 5,213; W. F. McQuaker, 11,442; B. J. McQuoid, 5,766; F. J. Meens, 8,478; J. N. Megaffin, 6,528; E. P. Merkley, 5,406; A. W. Merko, 7,143; J. Miedema, 5,346; D. E. Miller, 6,909; E. G. Miller, 6,554; W. W. Miller, 6,220; R. C. Mission, 6,591; G. Moncion, 8,231; G. J. Moncion, 12,421; R. J. Moore, 5,518; D. E. Moorhouse, 6,143; L. M. Morris, 9,888; G. R. Morrison, 5,616; D. Murphy, 6,116;
- Neilipovitz, W. D., 15,440; J. S. Neilson, 5,947; M. J. Neilson, 5,301; W. R. Ness, 8,362; K. H. Neumann, 8,470; J. S. Newton, 5,992; E. A. Nicol, 7,242; J. A. Noonan, 6,661; G. J. Norton, 6,946; R. J. Nowlan, 5,827;
- O'Malley, M. A., 5,471; P. O'Shaughnessy, 5,743; K. S. Ogden, 12,839; I. V. Oliver, 7,286; J. H. Orr, 6,645; P. H. Otway, 5,806; W. P. Owens, 10,731;
- Packwood, D. M., 5,823; K. H. Parker, 7,904; R. E. Parker, 15,553; H. V. Parr, 6,132; V. E. Parsons, 6,770; J. B. Pearson, 6,727; S. E. Peet, 5,385; B. L. Peltier, 5,434; A. T. Percival, 6,156; R. L. Perrault, 5,172; K. O. Persson, 7,564; M. L. Peshko, 5,243; S. B. Peterson, 5,291; J. K. Petrak, 9,002; J. W. Petrunka, 6,118; W. A. Phang, 5,639; W. E. Player, 6,637; D. J. Pogue, 7,317; R. G. Pollard, 6,912; K. E. Polmateer, 5,997; E. S. Pong, 5,048; C. L. Poon, 6,221; B. A. Porter, 6,908; R. A. Porter, 6,477; R. G. Porter, 9,367; V. S. Posius, 6,380; R. G. Pothier, 5,183; A. D. Price, 5,641; A. G. Price, 5,334; W. L. Price, 6,241; C. E. Pritchard, 5,210; J. F. Pullen, 11,395; P. E. Pyne, 5,889;
- Quinn, J. D., 7,461;
- Radbourne, W. A., 6,967; F. E. Ramey, 5,229; W. D. Ranney, 13,509; G. C. Raptopoulos, 6,567; M. D. Rasetti, 6,270; J. S. Rea, 7,350; J. F. Reavell, 5,426; M. J. Reddick, 6,294; R. M. Reeks, 5,393; I. Reid, 5,201; E. B. Reid, 7,547; W. F. Reid, 10,721; F. Rendulic, 9,817; B. A. Reynolds, 6,774; M. R. Rhodes, 8,379; G. J. Ricker, 6,300; B. D. Riddell, 7,872; B. G. Ridley, 5,188; D. J. Robbins, 5,693; K. A. Roberts, 8,304; W. A. Roberts, 5,486; W. J. Robertson, 12,326; J. A. Rogerson, 7,904; B. D. Rowland, 9,794; M. A. Roy, 5,240; K. R. Russell, 5,315; A. L. Ryan, 8,523; G. P. Ryan, 14,105; G. T. Ryan, 14,933;
- Samis, P. J., 8,767; D. R. Savage, 8,276; J. A. Saylor, 5,372; R. F. Schmid, 10,241; R. Schmidt, 6,425; B. D. Shappee, 6,901; W. T. Sharbot, 5,766; J. D. Shaw, 18,196; M. J. Sheedy, 6,690; G. Sholer, 7,554; E. Sigus, 5,435; L. W. Simms, 5,452; R. J. Skebo, 5,765; J. N. Skidmore, 6,149; P. M. Slater, 6,098; R. D. Sloan, 5,653; I. R. Smith, 5,905; J. D. Smith, 6,285; M. L. Smith, 5,302; S. A. Snow, 5,811; D. E. Sovereign, 6,920; B. J. Speedie, 12,516; G. E. St. Croix, 5,217; H. G. Stajkowski, 5,675; J. D. Steele, 6,981; M. B. Steele, 6,655; W. R. Stephenson, 10,656; D. S. Steveley, 6,113; R. E. Stock, 7,221; A. W. Stoddart, 5,730; B. C. Stonehouse, 9,543; J. W. Stringer, 5,055; E. P. Strugal, 6,811; W. E. Sturdy, 5,462; L. J. Sturgeon, 5,997; R. G. Summerley, 6,110; T. Suni, 9,371; A. R. Sutherland, 5,789; G. H. Sutton, 7,378; S. O. Sweezy, 6,822; S. V. Sweezy, 6,694; J. M. Syme, 5,208;
- Tallon, D. M., 6,510; R. Taylor, 8,563; B. C. Taylor, 9,069; J. E. Taylor, 6,675; R. B. Taylor, 6,650; R. T. Tedford, 7,425; G. F. Telford, 7,579; G. J. Tessier, 7,219; E. J. Thibeault, 8,590; T. Thomaes, 5,068; L. E. Thompson, 5,626; M. G. Thompson, 8,004; R. E. Thompson, 6,210; R. J. Thompson, 6,052; R. J. Thornbury, 5,273; W. W. Thorsteinson, 5,230; J. W. Toop, 6,140; L. G. Tribe, 5,376; D. N. Tryon, 10,598; P. K. Tupakka, 5,091; S. A. Tupper, 5,902; R. Turner, 5,490; D. S. Turner, 9,771;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Vail, D. M., 5,077; M. G. Valade, 5,057; D. J. Valley, 9,485; H. M. Van Meerbergen, 5,652; W. C. Vanness, 5,293; P. G. Verok, 10,054; D. C. Vollrath, 6,667;

Wakewich, E. A., 6,423; D. E. Walker, 5,652; J. E. Walker, 7,446; J. W. Walker, 8,297; D. C. Ware, 5,112; J. F. Wark, 5,502; I. S. Warnock, 7,200; O. N. Warnock, 9,582; C. R. Watson, 6,183; T. J. Weerdenburg, 5,605; T. C. Welch, 7,070; W. C. Wenstrom, 6,232; D. W. Wheeldon, 5,958; S. G. Wheeler, 5,951; D. E. White, 7,490; G. R. White, 14,906; D. R. Whitesell, 5,306; A. A. Whitney, 11,443; W. T. Wickett, 6,244; W. G. Wigle, 5,470; R. A. Willison, 5,705; B. L. Wills, 6,085; A. E. Wilson, 5,224; M. N. Wilson, 6,158; D. W. Wintle, 5,972; J. F. Wolff, 6,575; M. E. Wolkowicz, 6,858; R. W. Woodbeck, 8,856; R. K. Wright, 5,349; W. E. Wright, 6,871; J. H. Wyborn, 6,820;

Yerlitz, H. J., 9,525; E. F. Young, 8,210; J. E. Young, 7,226;

Zavitski, E. J., 5,543; N. Zawada, 5,606; J. W. Zysek, 6,246;

Accounts under \$5,000 — 7,570,837.

## Other Payments (\$1,220,198,333)

Materials, Supplies, etc. (\$259,216,322):

A & A Excavating Ltd., 140,723; A & J Western Star Truck Centre Inc., 30,334; A to Z Rental Centre, 37,136; AES Data Ltd., 196,375; AM International, 43,081; Abex Industries Ltd., 62,325; Abitibi-Price Inc., 154,555; Ace Auto Leasing Ltd., 50,427; Acklands Industrial Supply, 204,986; Ainley and Associates Ltd., 55,753; Airtron Assembly Tools Inc., 113,593; Alberly Pullerits Dickson & Associates (1977) Ltd., 153,686; Albion Computer System Ltd., 54,880; Town of Alexandria, 25,261; Township of Alfred, 89,170; Algoma Central Railway, 125,032; Algoma Steel Corporation Ltd., 3,981,855; Algoma Truck and Tractor Sales Ltd., 32,909; Township of Alice & Fraser, 299,502; G. H. Allan, 27,222; Allan's Hardware, 39,601; Allied Chemical Canada Ltd., 529,930; Alpha Ultrasonic Company, 43,479; Township of Amherst Island, 90,000; Anachemia Solvents Ltd., 59,153; Anchor Textiles, 84,537; And-Son Contracting & General Enterprises Inc., 118,315; Township of Anderdon, 71,381; Anderson Associates Ltd., 130,591; Andor Systems Inc., 53,683; Andres-Bell Construction Ltd., 32,186; B F Andrews Motors Ltd., 45,321; Archer Truck Service Ltd., 27,086; Arkay Radio Ltd., 47,633; Armbro Materials & Construction Ltd., 113,904; Armco Canada Ltd., 224,058; Armco Westeel Inc., 33,400; Armitage (Ont.) Construction Company Ltd., 203,811; G. Armstrong Co. Ltd., 59,287; Nelson Arnold Cartage, 117,127; Ashton-Potter Ltd., 25,779; Asphalt Engineering Corporation, 75,861; Atcost Soil Drilling Inc., 95,833; Atikokan Ready Mix, 46,057; Atkinson's Service Garage (Dorion) Ltd., 154,313; Atlas Polar Company Ltd., 38,765; Town of Aurora, 168,649; Austin Airways Ltd., 210,811; Avery International, 71,832; Town of Aylmer, 41,433;

B & D Enterprises, 48,463; B & F Shier, 95,906; B & J Equipment Rentals Ltd., 97,340; BP Canada, 6,658,211; B T A Equipment Ltd., 41,428; Babbco Office Services Ltd., 34,639; Bakelite Thermosets Ltd., 124,929; R. L. Banks Associates Inc., 73,254; C. C. Bantin & Associates Ltd., 36,080; City of Barrie, 147,063; W. R. Barry, 25,115; Barwick Service, 27,610; Barymor Truck Sales Ltd., 213,320; R. J. Battersby, 41,836; Battlefield Equipment Rentals Ltd., 44,004; K. J. Beamish Construction Co. Ltd., 132,120; John Bear Pontiac Buick Ltd., 42,289; G. Bedard, 34,550; Bedard Sand and Gravel Ltd., 37,173; C. Beers, 45,458; Behan Construction Ltd., 39,737; B. Bell, 26,895; Bell & Howell Ltd., 107,844; Bell Canada, 4,131,748; City of Belleville, 46,823; Belleville Fencing, 44,132; Belleville Truck Centre Ltd., 26,385; Village of Belmont, 152,992; Bemac Protective Coatings Ltd., 35,856; J. Bennett, 43,245; Berdan Paving Co., 28,243; Best Weigh Scale Sales and Service, 47,294; Bestway Truck Centre, 95,780; Bickley Ford Sales Ltd., 78,898; Biloski Contractors Ltd., 128,322; Blackwood Hodge Equipment Ltd., 57,751; Blane Trucking, 75,314; C. Blemkie, 26,074; Bolton Steel Tube Co. Ltd., 55,115; Bonaventure Design & Programming Ltd., 37,960; Borden Boothby & Co. Ltd., 26,144; W. Boudah, 54,033; L. Boyce Paving Inc., 65,033; W. A. Boychoff, 58,872; Town of Bracebridge, 2,355,894; Bradford Fertilizer Ltd., 31,992; City of Brampton, 2,484,819; Brampton Hydro-Electric Commission, 68,000; City of Brantford, 148,750; Brantford Public Utilities Commission, 85,042; A. J. Braun Manufacturing Ltd., 48,672; Bre-Ex Ltd., 36,966; Town of Brighton, 350,491; Brink's Canada Ltd., 39,284; City of Brockville, 111,267; Brockville Truck Centre, 32,250; H. J. Brooks Contracting Ltd., 146,320; C. Brown, 30,121; David Brown Construction, 80,478; Don Brown Trucking Ltd., 35,771; H. E. Brown Supply Co. Ltd., 134,912; Bruce County Chrysler, 31,687; Herbert E. Brumm Construction Ltd., 25,597; Bruno's Contracting (Thunder Bay) Ltd., 89,432; M. Buckwalt, 67,138; Bucyrus Blades, 95,201; Bulk-Store Structures Ltd., 437,461; H. F. Burger & Sons Haulage, 54,187; City of Burlington, 341,574; Burlington Hydro Electric Commission, 182,338; Edmond Bushell Construction, 25,479; Butler & Belle Systems Consultants Ltd., 132,299;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Caci Inc-Commercial, 91,503; CFA Operations Inc., 109,275; CIL Inc., 80,149; C. R. L. Campbell Bros. Construction Ltd., 91,094; Calcomp, 93,726; J. L. Callen Associates Inc., 34,208; Cambrian Ford Sales (1975) Ltd., 79,370; Hydro-Electric Commission of Cambridge and North Dumfries, 47,152; Camroy Construction Ltd., 136,790; The Canada Consulting Group Inc., 34,020; Canada Post Corporation, 955,946; Canadian Alcohol Co., 31,146; Canadian Dredge & Dock Ltd., 234,529; Canadian General Electric Company Limited, 284,555; Canadian Marconi Company, 36,025; Canadian National/ Canadian Pacific Telecommunications, 355,233; Canadian National Railways, 3,302,877; Canadian Pacific Ltd., 481,683; Canadian Protective Products Inc., 50,935; Canadian Salt Company Ltd., 5,986,486; Canadian Scale Co. Ltd., 42,249; Canadian Tire Corporation, 72,532; Canam Oil Services, 77,538; Canameque Equipment Company Limited (1982), 98,693; Canesco Subscription Services Ltd., 34,274; Canroad Transportation Research Corporation, 52,493; Cansel Survey Equipment (Canada) Ltd., 29,452; Capital Equipment Ltd., 171,606; Regional Municipality of Ottawa-Carleton, 195,550; Town of Carleton Place, 321,130; W. Carsey Trucking, 35,246; Carter of Hamilton Chevrolet Oldsmobile, 67,978; Case Associates Advertising Ltd., 720,769; Case Power & Equipment, 163,327; Robert Case Construction, 71,754; Cashway Building Centres, 48,530; D. Chabot, 31,890; G. B. Chamney, 51,946; Champion Road Machinery Sales Ltd., 371,780; Gordon Chapman, 76,986; Township of Charlottenburgh, 137,697; Chase Manhattan Bank of Canada, 156,582; City of Chatham, 2,550,618; Chevron Asphalt Ltd., 1,292,493; Ben Chicoine, 37,940; Clara Ltd. Industrial Services, 37,956; Township of Clarendon & Miller, 111,603; Clarkson Gordon, 27,991; Clifondale Farm Services, 45,045; Clintar Groundskeeping Services, 29,901; Town of Cobourg, 131,298; C. A. Cochrane, 34,534; Cochrane-Dunlop Ltd., 54,754; Cochrane Public Utilities Commission, 40,517; Town of Cochrane, 47,436; Village of Colborne, 38,594; Village of Coldwater, 227,013; Cole Sherman & Associates Ltd., 333,501; Town of Collingwood, 94,568; Compu-Group Business Systems Ltd., 49,854; Computer Aid Accessories, 76,581; Comstock International Ltd., 26,233; Bill Conley & Sons, 27,203; Consolidated Computer Inc., 39,069; Consolidated Rail Corporation, 41,212; Conspectus Enterprises Ltd., 72,397; M. H. Construction Ltd., 59,475; Consumers Gas, 206,281; Corbett & Young Inc., 66,239; Lou Cordeiro Construction Ltd., 38,287; City of Cornwall, 29,074; Township of Cornwall, 131,927; Cornwall Truck Centre Ltd., 32,248; Corrugated Pipe Co. Ltd., 41,586; Craig Construction Equipment Ltd., 37,475; Crawford & Green, 30,871; Crea-Mac Contracting Company Ltd. (1980), 129,762; P. Crisp Haulage & Leasing, 37,732; Crothers Ltd., 98,645; Crown Forest Wood Products Ltd., 74,369; Crown Zellerbach Building Materials, 64,567; Cruickshank Construction Ltd., 109,652; W. L. Cukier, 36,209; Cummins Quebec Ltd., 44,341; Currie Coopers & Lybrand, 185,029; Alex Currie Motors Ltd., 543,194; J. Curtis & Sons Ltd., 57,234; Cusco Fabricators Ltd., 44,309;
- D & N Canfield, 88,453; D G B Associates, 38,895; Damas & Smith Ltd., 217,476; Data Ribbon Ltd., 51,480; Datapoint Canada Inc., 637,203; Daves Trucking & Contracting, 53,481; D. F. Davidson, 70,145; Wayne Davidson, 34,877; Davis Canada Engineering Products, 56,710; Deja Electronics Ltd., 29,166; Delcan Deleuw Cather Canada Ltd., 1,548,386; Township of Delhi, 104,360; Township of Denbigh, Abinger & Ashby, 492,002; I. Denning & Sons Enterprises Ltd., 86,667; Dennis Consultants Ltd., 31,298; Lawrence F. Derouard, 30,553; Derouard Motor Products Ltd., 97,885; Designage Industries Ltd., 38,060; Dibblee Construction Ltd., 99,391; James Dick Construction Ltd., 46,054; Dickey-John Canada Inc., 50,687; Digital Equipment of Canada Ltd., 33,459; M. M. Dillon Ltd., 937,558; Dilsa Construction & Engineering Ltd., 85,582; G. W. Dingman Trucking Ltd., 31,155; Dingwall Ford Sales Ltd., 47,809; Dominion Auto Accessories Ltd., 49,921; Dominion Bridge, 61,791; Dominion Motors (Thunder Bay) Ltd., 115,538; Dominion Soil Investigation Inc., 98,262; Domtar Chemicals Group/Sifto Salt Division, 8,933,659; Dometec Ltd., 45,852; Donaldson and Stafford Consulting Services Ltd., 240,420; Donaldson Trucking, 28,822; C. Doney Construction, 38,871; Dow Chemical Canada Inc., 596,917; Drake International Systems, 77,038; Drawing Centre, 61,166; Drummond Business Forms Ltd., 33,671; Drummond McCall Inc., 83,936; Town of Dryden, 136,360; DSMA Ateon Ltd., 27,034; Du Pont Canada Inc., 211,818; Dubreuil Brothers Ltd., 70,494; Dudman Construction 1980 Ltd., 32,825; Dudman Limited, 54,204; Duke Lawn Equipment Ltd., 125,482; Township of Dummer, 274,249; B. U. Duncan Enterprises Inc., 34,893; Dunn Motors (Aylmer) Ltd., 41,639; Dunning Paving Ltd., 56,246; Lucien Dupuis Trucking, 72,507; Duracell Inc., 29,229; Regional Municipality of Durham, 148,572; Town of Durham, 121,681; Duron Ontario Ltd., 52,096;
- Don Earle Ltd., 25,143; Eastern Scale Mfg. Inc., 33,586; Eastgate Ford Sales & Service Co., 116,952; Eberhard Morden & Farley, 29,101; Eberly Trucking Ltd., 54,021; E. B. Eddy Forest Products Ltd., 99,479; Doug Ede Trucking, 41,891; Edwards Ford-Mercury Sales (Kingston) Ltd., 155,755; Electro Sonic Inc., 40,490; Eli Olar, 38,792; H. J. Elie, 25,008; Elliot Lake Aggregates Ltd., 40,722; Town of Elliot Lake, 314,162; Ellis & Howard Ltd., 32,441; Ellwood Robinson Ltd., 54,243; Village of Elmvale, 54,117; Elston Industries Ltd., 43,763; R. D. Emlyn Construction, 88,623; Environmental Applications Group Ltd., 26,738; Equipment Sales & Service (1968) Ltd., 258,257; Esso Petroleum Canada, 141,350; Ethier Sand & Gravel Ltd., 57,554; Etobicoke Hydro, 237,540;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Fahramet Ltd., 30,947; Gary Falconer Transport Ltd., 67,759; Farkas Weed Control, 27,447; E. Fearnley Ltd., 85,927; Federal Technical Surveys Inc., 112,056; Fenco Engineers Inc., 1,283,108; Village of Fenelon Falls, 198,176; Town of Fergus, 304,588; Fernand Beuparlant, 104,595; Ferranti-Packard Electronics Ltd., 81,342; Fibrumulch Hydro Sod, 41,249; Film House Group, 54,109; Filuma Door Co., 37,672; Gerald Finlay Construction Ltd., 73,108; R. A. Finlay, 36,410; Firestone Canada Inc., 203,122; R. A. Fisher, 35,635; Neil Flegg Cartage, 32,907; Flo-Pack Ltd., 56,754; D. A. Ford and Associates Ltd., 28,900; Ford Motor Company of Canada Ltd., 57,924; Rene Forget Trucking, 28,034; Town of Fort Frances, 755,024; Fort Gary Industries Ltd., 35,721; Fort Hope Indian Band Co-operative Inc., 34,204; Fort Ignition (Ont.) Ltd., 52,668; Fortran Traffic Systems Ltd., 25,494; Foster Advertising Ltd., 285,674; N & R Fournier Trucking Inc., 51,266; Fowler Construction Company Ltd., 44,563; I. Fram, 31,323; S. Franzese Trucking, 214,129; C. Fredson, 37,673; Frink Canada, 609,803; Harvey Fulford, 26,751; B. R. Fulton Construc., 41,903; Allan Fyfe Equipment Ltd., 27,259;
- GAC Industries Ltd., 50,516; GMC Truck Centre, 163,706; Gallo Bros. Paving Co. Ltd., 43,536; Gamble Bus & Construction Co., 213,250; A. J. Gamble Trucking & Repairs, 32,015; Town of Gananoque, 221,596; Gardner-Denver Canada Inc., 28,735; General Datacomm Industries Ltd., 199,144; General Motors of Canada Ltd., 32,218; Genstar Stone Products Inc., 205,467; Georgian Bay Aggregates Ltd., 31,697; Georgian Bay Airport Commission, 37,869; Georgian College of Applied Arts and Technology, 35,458; Town of Geraldton, 41,414; Gerrie Electric Wholesale Ltd., 66,715; Giffels Associates Ltd., 694,209; Gilbertson Enterprises, 127,171; S. E. Glidden, 52,926; Gloucester Hydro, 68,371; Go Go Express, 92,319; Town of Goderich, 156,777; Golden River Corporation, 305,857; Golder Associates, 173,389; Gordon Motor Sales Muskoka Ltd., 32,987; Gore & Storrie Ltd., 203,125; John Gorham Consultants Ltd., 28,166; A. J. Graham Engineering Consultants Ltd., 56,134; Grand National Trouser Inc., 36,146; Village of Grand Valley, 30,431; J. M. Grant Contractors Ltd., 253,066; Graydex Ottawa Inc., 37,772; Great Lakes Power Ltd., 40,129; Ernest Green & Son Ltd., 36,554; Greer Galloway and Associates Ltd., 338,025; Gregg & Edens Ltd., 37,051; G. W. Grexton, 38,595; GTE Sylvania Canada Ltd., 49,036; Guild Electric Ltd., 53,130; Gulf Canada Ltd., 2,483,228;
- H G Engineering Ltd., 93,975; Hacquoil Construction Ltd., 104,849; Town of Haileybury, 480,676; Town of Halton Hills, 363,611; Regional Municipality of Halton, 437,633; Hamilton Auto Supply Ltd., 27,035; Hamilton Hydro Electrical Commission, 121,187; Hamilton Marine, 53,321; Regional Municipality of Hamilton-Wentworth, 257,139; Town of Hanover, 119,300; R. S. Hardy Roadbuilders (Eastern) Ltd., 61,765; Township of Harley, 57,360; Harnden & King Construction (Ontario) Ltd., 204,484; Harper Detroit Diesel Ltd., 177,573; Harvest Acres, 32,500; Town of Hawkesbury, 35,562; C. E. Hawkins, 67,216; Hay Associates Canada Ltd., 25,000; Town of Hearst, 27,397; Henderson Paddon & Associates Ltd., 63,217; Hewlett-Packard (Canada) Ltd., 119,292; Highbury Ford Sales Ltd., 51,734; Highland Ford Sales Ltd., 34,393; Hike Metal Products Ltd., 27,306; G. O. Hill Supply Ltd., 120,983; Township of Hinchinbrooke, 84,919; Hoechst Canada Inc., 32,882; Holiday Ford Sales (1980) Ltd., 25,350; Hollinger House Ltd., 32,500; K. Holly, 45,533; Hoskin Scientific Ltd., 44,298; Huck Glove Company Ltd., 60,091; G. C. Hudson Supply Ltd., 28,105; Hudson's Bay Company, 50,896; R. A. Hume & Sons Contractors Ltd., 179,780; R. G. Hunter, 32,064; A. C. Hunter & Sons Trucking, 31,465; Huron Construction Co. Ltd., 86,007; Husky Oil Marketing Ltd., 41,471; Allan H. Hutchinson Cont. Ltd., 123,813; Hutchinson Smiley Ltd., 54,295; Hydrotech Membrane Corporation, 279,075; Hytel Utility Equipment Inc., 41,080;
- IBI Group, 520,875; Ibis Products Ltd., 733,092; IBM Canada Ltd., 201,625; ICG Liquid Gas Ltd., 38,883; Inco Limited, 105,810; ITT Courier Terminals, 94,787; Ideal Supply Company Ltd., 43,510; Township of Ignace, 228,222; Imperial Oil Ltd., 5,535,390; Town of Ingersoll, 25,949; Inter City Papers Ltd., 279,603; Intercity Ford, 31,697; International Business Equipment, 1,160,297; International Paints (Canada) Ltd., 78,011; Interprovincial Corrosion Control Company Ltd., 32,502; Town of Iroquois Falls, 160,614; Iroquois Salt Products Ltd., 4,329,441;
- Jac Kernohan Construction Ltd., 91,982; JCJ Contracting, 64,854; Jackal Trades Inc., 29,652; Jacksie Brothers, 81,937; Don James & Sons Sand Gravel & Excavating Ltd., 87,743; Janco Engineering Ltd., 41,855; Jerrylou Equipment & Excavating, 65,197; John Deere Ltd., 157,419; John Sweeping Co., 77,099; Johnson's Painting Thunder Bay Ltd., 71,448; Earl Jones & Sons Ltd., 78,401; Joslyn Industries (Canada) Ltd., 83,869; T. W. Judson & Son Ltd., 72,718; G. G. Judson & Sons Ltd., 113,885;
- Kaiser Aluminum & Chemical of Canada Ltd., 31,184; City of Kanata, 761,814; Dan Kane Chevrolet Ltd., 81,567; Kantola Motors Ltd., 27,966; M. Kapush, 49,561; Town of Kapuskasing, 208,055; Town of Keewatin, 48,074; Kelly's Sand & Gravel Ltd., 58,878; G. Kennedy, 34,139; Kennedy Ford, 77,548; Town of Kenora, 95,400; R. K. Keown, 50,739; Keown Construct, 51,639; Joe Kerr Construction Ltd., 31,633; Keuffel & Esser Canada Inc., 39,662; A. P. Kidd, 29,494; Kimball Systems, 722,364; Kimberley-Clark of Canada Ltd., 182,547; City of Kingston, 700,067; Kingston Dodge Chrysler (1980) Ltd., 71,681; Public Utilities Commission

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

of the City of Kingston, 90,948; Town of Kingsville, 27,133; Town of Kirkland Lake, 260,094; Hydro Kitchener-Wilmont, 122,849; Kodak Canada Inc., 426,060; Kork Systems Inc., 124,219; Kresin Engineering & Planning Ltd., 47,489;

L & G Construction, 34,077; L & J Cartage, 49,310; M. J. Labelle Co. Ltd., 201,723; J. Labelle Contracting Ltd., 45,029; K. T. Lacarte Construction, 133,755; G. Lacroix, 68,033; M. Lafond, 38,184; S. Lafond, 26,865; Lajoie Bros. Contracting Ltd., 40,349; Lakehead International Trucks, 124,666; Lakehead Motors Ltd., 27,896; Lakeway Truck Sales & Service Ltd., 28,912; W. Lankinen, 67,933; Lanpar Technologies Inc., 91,732; Lansing Bagnall of Canada Ltd., 42,840; L. Larabie, 59,576; Laurentian Motors Sudbury Ltd., 30,085; M. G. Lautaoja, 30,769; A. Lavallee, 34,879; Lavis Contracting Co. Ltd., 51,613; Lawson & Jones Ltd., 67,929; Leach Bros. Trucking, 43,811; Town of Leamington, 113,095; Lecol Co. Ltd., 73,747; Milan Lee Backhoe Service, 48,593; J. D. Lee Engineering Ltd., 83,195; Glen Leeson Haulage, 88,634; Legree Cartage, 34,311; George Leng Motors, 31,790; Leroy Construction, 305,347; Letco Ltd., 444,409; Liftow Rentals Ltd., 29,262; Town of Lindsay, 499,578; Don Lipsit Trucking, 100,192; Town of Little Current, 730,005; Lloyd Collins Construction Ltd., 35,059; London Machinery Co. Ltd., 573,555; Township of Loughborough, 28,871; R. J. Loughheed, 51,516; Lovas & Patters, 51,232; Lundy Steel, 79,561;

M&L Testing Equipment Ltd., 57,391; M&J Ditching Ltd., 39,479; MSO Construction Ltd., 82,598; Municipality of Machin, 33,068; MacIntyre Enterprises Ltd., 145,388; David MacKay Ltd., 50,000; D. MacMillan Excavating, 56,242; Jim MacPhail Computer Consultants, 198,101; Malmberg Auto Service Ltd., 25,154; Management Board of Cabinet, 103,847; Mandem, 52,477; Township of Manitouwadge, 1,332,270; Mannion Gas, 28,691; Manufacturers Hanover Bank of Canada, 159,023; Maple Grove (Kemptville) Ltd., 36,868; Marathon Equipment Ltd., 35,207; Township of Marathon, 329,491; Fred Marion General Trucking, 123,606; Markham Hydro Electric Commission, 44,171; Town of Markham, 96,475; P. Markussen, 26,551; Marmac Hydraulics Ltd., 58,149; Marshall Macklin Monaghan Ltd., 556,506; Master Soil Investigations Ltd., 47,863; Mayors Mobile Mechanical Service, 33,202; McAsphalt Industries Ltd., 6,420,946; McBride Group Inc., 109,270; McCleave Truck Sales Ltd., 433,066; McCormick Rankin & Associates Ltd., 1,248,360; McCutcheon Graphics Inc., 53,745; D. McDonald Trucking, 47,274; N. A. McDougall Construction Manitoulin Ltd., 204,663; H. J. McFarland Construction Company Ltd., 158,281; G. R. McGinn, 25,076; McGowan Fence & Supply Ltd., 31,953; Wilf McKee Trucking, 73,152; W. J. McKendry & Sons Ltd., 165,842; McKerlie-Millen (Ontario) Inc., 42,972; McLaren Brothers Construction Co. Ltd., 36,240; McMaster University, 47,398; McMullen Construction Ltd., 31,680; McNeely Engineering & Structures Ltd., 91,325; Harold McQuaker, 54,598; J. D. McWilliams Construction, 46,286; Medland Mayflower, 25,925; G. B. Meiler Excavating Ltd., 130,358; Metro Canada Ltd., 4,085,375; Michelin, 25,700; Mid North Motors, 25,839; Miller Bobaljik Architects, 99,451; Harry Miller Construction Co., 145,642; Miller Paving Ltd., 50,376; Miller's Garage Owen Sound Ltd., 35,016; D. Mills Contracting Ltd., 106,630; Town of Milton, 158,369; Ministry of Attorney General, 892,392; Ministry of Citizenship & Culture, 152,783; Ministry of Correctional Services, 1,181,294; Ministry of Government Services, 22,412,757; Ministry of Natural Resources, 55,107; Ministry of Solicitor General, 36,296; Ministry of Tourism & Recreation, 240,460; Ministry of Transportation & Communication, 50,094; Misner Marketing, 65,077; City of Mississauga, 1,086,489; Mississauga Hydro Electric Commission, 191,069; Moffat & Powell (Perth) Ltd., 25,655; Mohawk College of Applied Arts and Technology, 160,608; Mohawk Data Science-Canada Ltd., 4,417,844; Monarch Propane Ltd., 30,860; Henri G. & Denise Morin, 51,018; Municipal Corporation of Morley, 27,861; Morrison Hershfield Ltd., 188,753; Moss Systems Ltd., 48,783; Motorola Ltd., 144,657; Town of Mount Forest, 256,643; K. Mulrooney Construction, 29,433; James Murray Construction, 37,364; Township of Murray, 244,397; Muskoka Auto Parts Ltd., 30,274; Mutch Contracting, 101,290;

NBI Canada Inc., 35,114; NCR Canada Ltd., 29,198; NDE Service Group Ltd., 59,024; Naaz Shehnaz Consulting, 42,600; J. Nakogee, 29,425; Nakogee Service, 61,437; Town of Napanee, 128,657; Nasco Propane, 40,252; National Capital Commission, 54,850; National Slag Ltd., 381,773; Nedco, 160,218; Nelson Aggregate Co., 34,787; Nelson Bros. Construction Co. Ltd., 29,556; Town of New Liskeard, 714,668; A. Newbigging Ltd., 62,291; Town of Newcastle, 530,607; Town of Newmarket, 68,226; Niagara Chemical, 72,320; Hydro Niagara Falls, 64,844; Niagara Paint & Chemical Company Ltd., 2,090,723; Niagara Structural Steel, 26,011; Regional Municipality of Niagara, 86,205; Hydro Niagara-on-the-Lake, 107,137; Town of Niagara-on-the-Lake, 80,975; Niagarasteel Service Centre, 56,676; C. Nicholson, 66,906; Keith Nicholson, 118,101; E. Nickelsen Grading, 28,803; Nightingale Interloc Ltd., 38,704; H & R Noble Construction Ltd., 220,553; Noranda Metal Industries Ltd., 100,846; Norjohn Contracting Ltd., 25,290; Normandrea Enterprises, 75,282; North Bay Chrysler Ltd., 57,904; Hydro North Bay, 106,945; North Land Enterprises, 75,853; City of North York, 45,404; Hydro North York, 228,274; North-Way Chrysler Motors Ltd., 80,659; Northern and Central Gas Corp. Ltd., 448,850; Northern Telecom Ltd., 203,602; Northern Telephone Ltd., 71,500; Northern Truck Centre Inc., 35,410; Northland Engineering Ltd., 84,805; Novax Industries Corporation, 368,563;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- H. O'Brien, 38,772; O'Leary's Limited, 26,442; Oak Supply Incorporated, 48,821; Hydro Oakville, 50,617; Town of Oakville, 337,597; Office Equipment of Canada Ltd., 34,038; Office Specialty, 35,500; Kal Ojamae Ford-Mercury Sales Ltd., 31,984; Olivetti Canada Ltd., 42,346; Ben Olson Contracting Ltd., 157,074; Village of Omamee, 159,477; Ontario Development Corporation, 39,272; Hydro Ontario, 2,860,008; Ontario Northland Transportation Commission, 461,201; Ontario Research Foundation, 253,748; Ontario Safety League, 49,387; Town of Orangeville, 42,496; City of Orillia, 77,065; Township of Orillia, 111,122; Oseco Inc., 43,447; Osgoode Sand & Gravel, 28,760; Township of Osgoode, 182,500; City of Oshawa, 34,568; Oshawa Harbour Commission, 43,098; City of Ottawa, 736,949; Hydro Ottawa, 200,309; Ottawa Truck Centre, 30,095; Ottawa-Carleton Regional Municipality, 672,988; Owl-Lite Rentals & Sales Inc., 111,599; Oxford Dodge Chrysler Ltd., 27,671;
- Pacific Western Airlines Ltd., 44,080; W. Paiement Lumber, 131,936; Fred Palsen Contracting Ltd., 187,160; Parhet Engineering Ltd., 42,158; C. C. Parker Consultants Ltd., 288,888; Parkway Ford Sales (Waterloo) Ltd., 55,792; Town of Parry Sound, 205,002; Paterson Planning & Research Ltd., 40,155; M. Pearson, 26,325; C. H. Pearson, 50,637; Pearson Construction, 131,712; L. J. Pecarski Ltd., 48,412; H. Pedersen Construction Ltd., 28,719; Peel Fence Ltd., 63,156; Peel Regional Municipality of Peel, 192,390; Pelton Bros. Transport Ltd., 58,204; City of Pembroke, 323,139; Penetradar Corporation, 34,057; Penik Management Ltd., 153,425; Personal Computer Institute, 54,739; City of Peterborough, 233,331; Peterborough Public Utilities, 313,901; Peterson Howell & Heather Canada Inc., 38,203; Peto MacCallum Ltd., 90,642; Petro-Canada Enterprises, 7,165,690; Petwin Industries Ltd., 131,954; Pfizer, C & G, Inc., 80,295; Phercon Computer Systems Inc., 856,560; Philips Planning & Engineering Ltd., 126,741; Harold Phillips, 71,420; Phillips Cables Ltd., 28,988; Photomap Air Survey Ltd., 33,618; Pickering Hydro, 102,775; Town of Picton, 135,987; Ken Pierman Contracting Inc., 39,785; Ray Piette Trucking, 38,049; Pinewood Mercury Sales Ltd., 125,674; Harvey Pinkerton, 100,231; Pioneer Construction Inc., 59,032; W. Pitfield, 26,406; Pitney Bowes, 28,420; Planmac Consultants Ltd., 38,476; Planned Computer Systems Ltd., 163,444; Polaris Computer Systems Ltd., 199,308; Pole-Lite Ltd., 29,929; Town of Port Hope, 53,131; Village of Port Stanley, 119,973; Port Weller Dry Docks, 42,112; G. H. Poulin Contractors Ltd., 42,831; C. C. Poulin Equipment Ltd., 34,630; T. J. Pounder (Ontario) Ltd., 130,450; Powell (Richmond Hill) Contracting Ltd., 51,621; J. M. Power, 25,204; Power Tel Utilities Contractors Ltd., 73,559; T. Prentice, 28,790; F. E. Prior & Sons Ltd., 55,992; Proctor & Redfern Group, 531,784; Professional Computer Consultants Group Ltd., 226,371; Project Truck Rentals Ltd., 38,933; Provincial Gas, 100,086; Public & Industrial Relations, 50,000; N. A. Puckalo, 50,202; The Pump House, 45,796; Purolator Courier Ltd., 300,161;
- Quantum Inspection & Testing Ltd., 96,102; Quasar Systems Ltd., 59,123; Queen's University, 78,287;
- R & R Trucking Humberstone Ltd., 48,650; Radex Automotive Ltd., 36,675; Ralph Tire Shop Ltd., 37,647; Ram Forest Products Inc., 79,030; John Ramsey, 31,111; E. Rasinaho Contracting, 30,432; Read Voorhees & Associates Ltd., 33,145; Receiver General for Canada, 795,026; Red-D-Mix Concrete Company, 78,797; Reed Stenhouse Ltd., 686,892; C. E. Reid & Sons Ltd., 30,276; Reid and Associates Ltd., 46,277; Town of Renfrew, 452,860; Syl Resmer, 43,107; Resource Mapping Services Ltd., 25,928; J. L. Richards & Associates Ltd., 32,457; Richmond Hill Hydro, 26,804; Town of Richmond Hill, 129,052; Rintala Trucking, 39,393; James River — Marathon Ltd., 49,360; Riverside Chrysler Plymouth Ltd., 91,061; Ro-Von Construction Ltd., 107,417; Road Savers Ontario Ltd., 85,150; Roads & Transportation Association of Canada, 75,828; Roberts Haulage Ltd., 43,181; Robinson Haulage, 128,395; Rod Vac Services Inc., 38,394; D. & R. Rose Reg'd, 26,348; Ross-Paton Construction Ltd., 36,941; Reginald Roy Co. Ltd., 78,890; Royel Paving Ltd., 25,363; Rudy Inc., 49,146; Township of Russell, 218,200;
- Paul Sadlon Motors Inc., 42,067; Safety Supply Canada, 123,924; H. St. Amant & Sons, 43,999; Angus St. Jean, 79,204; City of St. Catharines, 124,975; St. Catharines Hydro Electric Commission, 50,666; St. Clair International Truck Ltd., 68,425; Township of St. Edmunds, 31,434; City of St. Thomas, 272,855; Township of Sandwich South, 92,769; Sarjeant Co. Ltd., 26,927; City of Sarnia, 856,462; A. Sauer & Sons Ltd., 38,627; Sault Ste. Marie Hydro, 409,124; City of Sault Ste. Marie, 175,137; E. Saunders General Contracting, 62,751; Savin Canada Inc., 29,490; Scaletta Sand and Gravel Ltd., 30,239; Scarborough Public Utilities, 118,764; Scarborough Tree Service, 37,051; V. Schaaf, 46,770; K. R. Schaefer Holding Ltd., 87,340; Schooner Chev-Olds Ltd., 34,177; Schwartz Truck Parts Ltd., 52,080; Scugog Hydro Commission, 47,248; William L. Sears and Associates Ltd., 180,249; E & E Seegmiller Ltd., 43,042; Seeley & Arnill Construction Ltd., 34,772; Nick Serduletz, 28,135; C. Sharp, 40,187; Township of Sheffield, 173,408; Shell Canada Ltd., 1,279,573; I. W. Shepherd, 40,098; Sheridan Chevrolet Oldsmobile Ltd., 31,155; Sheridan Equipment Ltd., 71,076; Sherway Ford Truck Sales, 71,080; Roy Shouldice, 43,204; D. Siddall Trucking, 71,283; Town of Simcoe, 32,148; Town of Sioux Lookout, 47,515; T. B. Skidmore Forest Products Ltd., 123,752; Sloat Distributors Ltd., 50,151; Smith Hoffman Associates Ltd., 148,207; F. R. Smith Seeds Ltd., 65,715; Mel Smith Trucking Limited, 44,537; Smiths Construction Company Arnprior Ltd., 190,423; Town of Smooth Rock Falls, 164,359; G. Snell, 26,610; Village of South



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

River, 67,171; South Ward Automotive Service, 31,376; Southwestern Truck Service Ltd., 29,851; Sparling's Propane Co. Ltd., 31,225; Speare Seeds Ltd., 45,573; Spectrum Security Services Inc., 49,826; Speedy Auto Glass, 71,445; Stacey Electric Company Ltd., 33,157; Stamps Haulage Ltd., 36,116; Standard Auto Glass, 46,281; Standard Engines, 28,727; Standard Industries Ltd., 43,839; Standard Paving Company, 266,390; Stanwic Ltd., 78,208; Stelco Inc., 34,545; Sterling Fuels, 55,354; G. Stewart, 35,466; Stinson Equipment Ltd., 66,728; Village of Stirling, 93,637; Stoney Creek Hydro, 32,035; City of Stratford, 69,525; W. Strudwick, 65,848; R. C. Stuart, 97,020; Jerome Stufko Equipment, 39,741; Town of Sturgeon Falls, 58,565; City of Sudbury, 26,484; Sudbury Spring Truck & Trailer Centre, 31,537; Sunoco Inc., 657,390; Super City Truck Centre Ltd., 41,087; Superb Key Punch Service, 91,003; Superior Dodge Chrysler Ltd., 38,782; Superior Propane Ltd., 331,810; Superior Sewer Services Ltd., 59,357; Swarolite Canada Ltd., 710,292; Synergistics, 41,855;

TBG Warehousing Ltd., 32,760; TCG Materials Ltd., 195,563; Tacel Ltd., 112,083; B. Tait Construction Ltd., 28,959; Teal Manufacturing (Windsor) Ltd., 100,501; Tekmet Ltd., 62,782; Teleride Corporation Ltd., 1,896,156; Teleride/Sage, 563,219; Telex/Tulsa Computer Products Ltd., 134,760; Texaco Canada Inc., 1,149,939; N. Therrien Trucking, 100,215; Rene Therrien, 27,456; Thompson Ahern & Co. Ltd., 56,453; Thorne Stevenson & Kellogg, 138,357; Thorold Hydro Electric Commission, 130,331; 3M Canada Inc., 442,367; City of Thunder Bay, 150,852; Thunder Bay Hydro, 32,216; Town of Tillsonburg, 47,821; G. R. Tilson, 107,153; City of Timmins, 287,542; Timms Haulage and Backhoe Service, 33,152; Tommy's Garage, 29,310; Topping Electronics Ltd., 143,386; Tordata Services Ltd., 75,427; Toronto Harbour Commissioners, 543,672; Municipality of Metropolitan Toronto, 1,064,480; Toronto Transit Commission, 1,138,577; Totten Sims Hubicki Associates, 188,669; Touche Ross & Partners, 30,000; Towland-Hewitson Const. Ltd., 230,106; TransCanada PipeLines Ltd., 3,837,263; Trenton Gravel Products Ltd., 66,501; Trow Ltd., 123,961; Tulloch Trucking Ltd., 34,670; Turbo Resources Ltd., 29,585; Turner's Garage, 48,318; Village of Tweed, 342,564; R. Tysoski & Sons Ltd., 657,101;

UTDC Research & Development Ltd., 116,548; Underwood McLellan Ltd., 331,954; Union Gas Ltd., 350,427; United Tire & Rubber Co. Ltd., 247,531; United Van Lines (Canada) Ltd., 40,043; Universal Go-Tract Ltd., 61,661; Universal Ignition and Battery Ltd., 28,588; University of Toronto, 149,277; University of Waterloo, 782,726; University of Western Ontario, 47,541; Urban Transportation Development Corporation, 908,715; Township of Uxbridge, 67,176;

VME Associates Ltd., 27,510; Vallance Brown & Company Ltd., 27,328; A. H. Van Camp Equipment Ltd., 25,093; Van Holland Landscaping Ltd., 25,154; Vance Motors Ltd., 32,875; Hydro Vaughan, 62,496; Velsicol Corporation of Canada Ltd., 168,494; R. C. Veronneau & Sons, 52,546; Jean Marc Viau, 29,100; L. V. Vickery Ltd., 45,525; Vicroc Inc., 57,437; C. Villeneuve Co. Ltd., 108,405; Vinarn Ltd., 31,392; Vulcan Machinery & Equipment Ltd., 38,436;

Norman Wade Company Ltd., 51,009; Town of Wallaceburg, 34,298; W. V. Wallans Contracting Ltd., 159,895; Walter's Gradall Rental, 29,543; Wang Canada Ltd., 383,919; Wanson Lumber Company, 29,597; W. L. Wardrop & Associates Ltd., 81,565; Warnock Hersey Professional Services, 70,289; Warren Bitulithic Ltd., 75,619; Town of Wasaga Beach, 35,527; City of Waterloo, 146,502; Regional Municipality of Waterloo, 92,158; Waterloo-Wellington Airport Commission, 175,860; Charles Watson, 47,367; R. A. Watt, 25,611; Waycon International Trucks Ltd., 36,367; Weaver-Liquifuels, 42,486; Webequie Settlement Council, 52,683; Weldwood of Canada Sales Ltd., 34,627; Hydro Welland, 30,873; Welland-Port Colborne Airport Commission, 28,772; Wendell Motor Sales Ltd., 42,515; Werner Construction Ltd., 114,233; West End Motors (Fort Frances) Ltd., 27,738; West Trucking Ltd., 27,626; Westburne Electric Supply Ltd., 77,601; Westeel-Rosco Ltd., 165,824; Westinghouse Canada Ltd., 171,726; Wharram Tree Service Ltd., 29,264; Town of Whitby, 130,677; J. White, 84,626; Whitmell Ltd., 137,725; Wide-Lite Ltd., 152,402; C. C. Wiese, 33,824; Wild Leitz Canada Ltd., 44,624; Theo Willems, 67,063; Donald H. Wills, 38,545; Wiltie Truck Bodies Ltd., 32,558; City of Windsor, 674,186; Windsor Utilities Commission, 95,922; Winslow-Gerolamy Motors Ltd., 36,968; John Wlad & Sons Construction Ltd., 69,827; Wong's Camera Wholesale, 42,475; Stewart Wood Transport Ltd., 36,419; Woodbine Truck Centre Ltd., 33,049; Woodbridge Lumber Company, 97,931; City of Woodstock, 814,201; Wraymar Construction & Rental Ltd., 61,975; Wyllie & Ufnal Ltd., 388,050; Village of Wyoming, 558,290;

Xerox Canada Inc., 439,919;

Yarab Brothers Ltd., 163,645; George Yewer Motors Ltd., 34,197; Regional Municipality of York, 361,362; York University, 48,097; Yundt Brothers Construction Ltd., 25,857;

Zeidler Roberts Partnership/Architects, 723,633; Carl Zeiss Canada Ltd., 53,091;

Accounts under \$25,000 — 27,924,546.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## Contracts (\$221,214,839):

Ability Builders Corp., 197,464; Leo Alarie & Sons Ltd., 158,741; Alden Contracting Ltd., 2,083,725; Allied Canada Inc., 58,738; Allied Chemical of Canada Ltd., 755,136; Allied Painting Contractors, 70,755; Andrew Paving & Engineering Ltd., 377,243; Armbro Materials & Construction Ltd., 22,603,879; Armitage (Ontario) Construction Company Ltd., 34,407; George Armstrong Co. Limited, 2,896,714; K. J. Beamish Construction Co. Ltd., 3,298,052; R. M. Belanger Construction Ltd., 324,708; Bennett Paving & Materials Ltd., 201,355; Bot Construction Ltd., 27,922,607; Braun Nursery Ltd., 27,872; Louis W. Bray Construction Ltd., 425,777; George Campbell Company Ltd., 379,867; Canadian Construction Controls Ltd., 74,326; Canadian Foundations Company Ltd., 3,472,946; Cayuga Materials & Construction Company Ltd., 212,735; Clara Industrial Services Ltd., 223,698; Cliffside Pipelayers Ltd., 617,833; Hugh Cole Construction Ltd., 308,883; A. G. Cook Ltd., 3,649,478; Cornell Construction (1971) Ltd., 268,424; Cornwall Gravel Company Ltd., 1,186,239; Cox Construction Ltd., 2,809,458; Cruickshank Construction Ltd., 2,994,206; D & D Construction Co., 61,334; Dagmar Construction Ltd., 5,269,463; Denjon Construction Ltd., 3,356,114; Dibblee Construction Company Ltd., 3,864,895; James Dick Construction Ltd., 903,378; Dilsa Construction & Engineering Ltd., 295,125; Dufferin Construction Co., 7,361,547; E.P. Building Systems Ltd., 33,122; Elirpa Construction & Materials Ltd., 37,622; Evans Contracting Ltd., 1,090,735; Facca Construction Co. Ltd., 168,202; Werner E. Faiht Ltd., 60,602; Fairview Fence Inc., 457,661; Fermar Paving Ltd., 1,189,848; Gerald Finlay Construction Ltd., 228,557; 558530 Ontario Ltd., 223,162; 403935 Ontario Ltd., 1,059,506; Fowler Construction Company Ltd., 1,412,732; Frost Steel & Wire Company Ltd., 45,079; P. Gabrielle & Sons, 59,676; Gazzola Paving Ltd., 1,122,818; Genstar Stone Products Ltd., 10,370,016; Georgian Bay Aggregates Ltd., 87,554; Gopac Construction (Sudbury) Ltd., 249,592; Gormley Sand & Gravel Ltd., 614,217; Graham Bros. Construction Ltd., 2,000,109; J.M. Grant Contractors Ltd., 4,621,935; Greenwood Construction Company Ltd., 132,624; Hacquoil Construction Ltd., 3,634,776; Hard Rock Paving Company Ltd., 1,073,435; R.S. Hardy Roadbuilders (Eastern) Ltd., 114,123; Harnden & King Construction Ltd., 4,058,698; C. H. Heist (Canada) Ltd., 965,513; Huron Construction Company Ltd., 3,299,999; Inverleigh Construction Ltd., 479,525; Jomco Ltd., 394,571; W.G. Kelly Construction Ltd., 102,472; Kilmer Van Nostrand Company Ltd., 30,022; E.C. King Contracting 90,288; King Paving & Materials Ltd., 45,979; M.J. Labelle Co. Ltd., 6,340,874; W.D. Laflamme Ltd., 45,528; Lamco Construction Ltd., 36,578; Lavern Construction Company Ltd., 29,344; Lavis Contracting Co. Ltd., 500,462; Lebrun Constructors Ltd., 5,909,929; Logan Contracting Ltd., 756,257; Looby Construction Ltd., 608,257; Lorlea Steels Ltd., 217,094; M.B.L. International Contractors Inc., 328,776; MSO Construction Ltd., 730,843; Marbel Construction Ltd., 183,753; Matthews Group Ltd., 1,713,756; Maxim Airfield Lighting Systems Ltd., 28,335; Robert McAlpine Ltd., 2,154,855; H. J. McFarland Construction Co. Ltd., 3,483,701; McLean Taylor Construction Ltd., 2,002,160; McPherson-Andrews Contracting Ltd., 250,671; Miller Paving Ltd., 3,419,455; Jack Montague Contracting & Dwight Powell, 328,363; A. J. Moore Construction Co. Ltd., 179,526; Mulder Construction & Materials Ltd., 50,978; Multiseal Contracting Co. Ltd., 65,133; A. Newbigging Sand & Gravel Ltd., 40,787; Niakwa Construction Ltd., 1,120,917; H & R Noble Construction Ltd., 97,985; Nojohn Contracting Ltd., 136,016; Northland Bitulithic Ltd., 1,544,670; Pave-All Ltd., 968,899; Claude F. Pickett, 620,355; Pigott Investment Ltd., 9,579,989; J.N. Pitts Ltd., 68,000; Pollard Brothers (Calcium) Ltd., 36,730; G.H. Poulin Contractor Ltd., 3,192,397; Floyd Preston Ltd., 96,483; G. J. Raney Ltd., 96,826; Riverside Gravel Company Ltd., 33,422; Roadmaster Road Construction & Sealing Ltd., 209,229; D. J. Robson Underdrainage Ltd., 28,764; Rok Engineering Contractor Ltd., 152,615; Royel Paving Ltd., 116,828; E. & E. Seegmiller Ltd., 8,090,179; Seeley & Arnill Construction Ltd., 227,707; Simon-Wood Ltd., 501,079; Smith Construction Co. Arnprior Ltd., 5,528,760; Standard Aggregates, 43,724; Standard Paving, 1,830,376; Starnino Construction Ltd., 120,915; Steed & Evans Ltd., 4,329,923; Stephens & Rankin Inc., 588,392; D. L. Stephens Contracting Niagara Ltd., 115,249; R. H. Stewart Construction Co. Ltd., 648,887; Taggart Construction Ltd., 428,664; G. Tari Ltd., 4,951,508; 353080 Ontario Ltd., 110,916; Toronto Zenith Contracting Ltd., 43,645; Towland (London) 1970 Ltd., 25,033; Towland-Hewitson Construction Ltd., 434,556; Underground Services Ltd., 509,713; M.V. Wallans Contracting Ltd., 173,109; Warren Bitulithic Ltd., 4,085,444; Warren-Steeplejacks Ltd., 40,601; Wharram Tree Service Ltd., 69,744; George Wimpey Canada Ltd., 2,186,045; York Excavating and Grading Co. Ltd., 128,482; Accounts under \$25,000 — 194,756.

## Property for Right of Way, Damages, etc. (\$19,682,213):

Airport Corporate Centre Inc., 950,775; BP Refining and Marketing Canada Ltd., 30,300; M. Blodale, D. M. Anderson, E. W. Moyer, 59,038; John Boddy Developments Ltd., 138,125; Borden & Elliot, 46,512; David Ward Bovaird, 96,884; Bramalea Ltd., 2,450,319; City of Brantford, 177,822; R. A. Brillinger & I. M. Brillinger, 43,128; Reginald Brock & Joan Brock, 26,090; Canada Packers Inc., 37,360; Canadian Pacific Ltd., 26,190; Chappell Bushell & Stewart, 58,686; Commsite Realty Ltd., 147,793; D5D Enterprises Ltd., 463,902; Patrick D'Amore, 47,838; Dekokers Meat Ltd., 57,227; John Paul Duhamel, 78,927; General Motors of Canada Ltd., 28,565; A. Gulas, M. C. Gulas, N. Horvath, 34,308; Gulf Canada Ltd., 31,972; Hamilton Harbour Commissioners, 3,696,670; Hanna Barbara, 25,500; Hill-Rowe Electric, 100,000; Elizabeth Nowman-Blackburn, 25,694; John Jamieson & Ruth Jamieson, 27,557; Bernhard J. Jansen & Margaret Jansen, 55,355;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Gerard Charles Jetten, 92,581; Kirkland Murphy & Zielinski, 32,434; Laventhol & Horwath, 26,744; John Major & Jeanette Major, 30,735; Markham Mall Ltd., 50,787; L. G. Masson Travel Ltd., 59,406; Andrew Joseph McCarthy, 84,060; Margaret McFarland, 36,565; Carl Alvin Michaelis, 34,861; Midland Golf and Country Club Ltd., 65,821; Elizabeth Molnar, 135,468; Russell Morland, 251,145; Michael A. Murphy & Convenience Services Ltd., 142,000; R. Nalli & A. M. Nalli, 60,046; New Life Mills Ltd., 210,988; Julian Nikitezuk & Janina Nikitezuk, 58,086; Ontario Hydro, 166,660; Oshawa Properties Ltd., 273,855; Parr Farms Ltd., 346,225; Petro-Canada Enterprises Inc., 32,305; Poynts Estates Ltd., 48,100; Prudhome Properties Ltd., 139,924; Jean-Yves Quirouette, 77,733; Receiver General for Canada, 100,155; Charles Ross Riach, 41,273; Rosart Properties Inc., 2,012,002; Alex Scribilo, Andrew Scribilo & N.H. Mayosky, 25,100; Simmers Harper Jenkins, 31,310; Alfred E. Jr. Simpson, 28,352; Bert Taylor Construction Ltd., 69,767; Municipality of Metropolitan Toronto, 760,250; 20th Century Machine (Canada) Ltd., 56,856; 289143 Ontario Ltd., 214,000; Helene Ventura, 43,872; John T. Verlis, 38,840; Veteran's Land Administration, 88,000; Warfield Developments Ltd., 112,305; George Wimpey Canada Ltd., 1,833,650; City of Windsor, 134,254; Accounts under \$25,000 — 2,673,161.

## Rental of Owner Operated Equipment (\$6,117,042):

Lawrence Andrew, 37,952; B. & B. Enterprises, 33,338; W. J. Bangs, 30,110; Don Barker, 46,340; James B. Beatty, 29,957; D. Beauchamp, 29,408; F. Beauparlant, 37,696; Romeo Bernard, 42,179; Breckon Haulage, 25,649; Joe Burch, 25,800; D. Canfield, 39,537; N. Canfield, 38,782; J. G. Charette, 65,380; G. Cosburn, 69,323; L. Coutu, 25,420; W. M. Creed, 38,880; Doug Culham, 46,557; Marcel Dion, 53,353; H. Dool, 40,031; J. Eek & Son Ltd., 47,166; W. Elwes, 39,623; J. Fenwick, 38,840; 464812 Ontario Ltd., 32,183; Graeme's Gradall, 32,388; R. B. Graham, 32,818; N. Grandbois, 28,210; Ron Hackett, 42,178; T. A. Halonen, 31,188; R. Hendrickson, 31,782; G. Jacksie, 36,055; Joe Lance, 25,514; Bertrand Lebel, 40,779; Danny Leone, 27,202; A. Mageau, 26,704; G. McMullen, 38,380; Roger Mitchell, 32,106; G. Morris, 34,269; L. G. Mutch, 37,036; K. O'Brien, 27,132; R. Oleksuk, 39,306; S. Ostrowski, 29,337; G. Peters, 36,795; William Puce, 25,275; M. Ringuette, 43,026; A. E. Ross, 28,099; G. Samuel, 37,783; Gordon Shantz, 36,476; R. L. Sharp, 40,037; J. M. Slyford, 36,977; Wes Southern, 46,682; James Stack Trucking, 25,200; G. Stefanick, 28,996; R. C. Stuart, 29,803; Therrien & Partners Construction, 28,377; 339055 Ontario Ltd., 39,211; J. E. Tilson, 31,490; L. E. Todd, 31,513; D. Topaloff, 25,785; Donat Tremblay, 75,817; Percy Welk & Sons Ltd., 73,747; B. Wendover, 26,354; Ken Winters Construction Ltd., 40,086; R. Woroniuk, 31,385; Accounts under \$25,000 — 3,792,240.

## Grants, Subsidies, etc. (\$863,000,868):

## Grants (\$283,690):

Canadian Conference of Motor Transport Administrators, 88,484; Ontario Safety League, 25,000; Roads and Transportation Association of Canada, 94,100; Accounts under \$25,000 — 76,106.

## Toronto Area Transit Operating Authority (\$113,116,147).

## Municipal Subsidies (\$749,601,031):

## County Roads (\$69,924,500):

Brant, 1,423,000; Bruce, 2,180,000; Dufferin, 964,800; Elgin, 3,014,000; Essex, 2,015,000; Frontenac, 2,594,400; Grey, 3,846,300; Haliburton, 2,064,600; Hastings, 3,317,400; Huron, 3,123,600; Kent, 3,909,000; Lambton, 1,911,000; Lanark, 2,255,700; Leeds and Grenville, 3,143,000; Lennox and Addington, 2,323,900; Middlesex, 3,550,400; Northumberland, 1,973,000; Oxford, 930,000; Perth, 1,525,700; Peterborough, 2,715,400; Prescott and Russell, 2,803,000; Prince Edward, 1,149,400; Renfrew, 3,118,000; Simcoe, 2,384,700; Stormont, Dundas and Glengarry, 4,784,700; Victoria, 3,189,400; Wellington, 3,715,100.

## Township Roads and Indian Reserves (\$111,057,670):

Adelaide, 126,300; Adjala, 260,000; Admaston, 368,840; Airy, 66,360; Albemarle, 192,100; Alberton, 32,000; Aldborough, 210,520; Alfred, 202,700; Alice and Fraser, 226,760; Alnwick, 121,500; Amabel, 281,060; Amaranth, 387,000; Ameliasburgh, 121,840; Amherst Island 677,372; Anderdon, 122,280; Anson, Hindon & Minden, 291,300; Archipelago, 149,500; Armour 150,000; Armstrong, 140,800; Arran, 580,220; Artemesia, 326,600; Arthur, 282,640; Ashfield, 261,500; Asphodel, 151,720; Assignack, 100,980; Athol, 41,440; Atikokan, 199,120; Atwood, 135,560; Augusta, 256,720;

Bagot and Blythfield, 125,040; Baldwin, 39,900; Balmertown I. D., 250,330; Bangor, Wicklow and McClure, 299,800; Barclay, 45,060; Barrie Island, 31,720; Barrie, 78,800; Bastard and South Burgess, 166,240; Bathurst, 219,940; Bayham, 257,820; Beckwith, 160,200; Bedford, 187,600; Belmont and Methuen, 223,400; Bentinck, 353,500; Bexley, 80,600; Biddulph, 132,900; Billings, 97,400; Black River-Matheson, 1,033,840; Blandford-Blenheim, 562,300; Blanshard, 119,960; Blue, 26,400; Bonfield, 344,300; Bosanquet,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 198,220; Brant, 538,060; Brantford, 340,000; Brethour, 171,200; Brighton, 260,500; Brock, 679,340; Bromley, 220,500; Brooke, 282,480; Brougham, 79,200; Bruce, 350,200; Brudenell and Lyn, 141,460; Burford, 308,000; Burleigh and Anstruther, 98,600; Burpee, 40,100;
- Caldwell, 210,400; Caledonia, 292,520; Calvin, 240,200; Cambridge, 358,900; Camden East, 375,780; Camden, 132,100; Cape Croker Indian Reserve, 66,080; Caradoc Indian Reserve, 105,100; Caradoc, 279,300; Carden, 149,800; Cardiff, 105,200; Carling, 134,600; Carlow, 197,080; Carnarvon, 69,900; Carrick, 283,280; Casey, 223,600; Casimir, Jennings and Appleby, 158,300; Cavan, 311,700; Chamberlain, 127,220; Chandos, 137,800; Chappleau, 124,940; Chapman, 109,700; Chapple, 334,060; Charlottenburgh, 313,060; Chatham, 305,800; Chisholm, 297,240; Christian Island Indian Reserve, 47,200; Christie, 90,900; Clarence, 461,420; Clarendon and Miller, 139,200; Cockburn Island, 33,580; Colborne, 163,500; Colchester North, 128,780; Colchester South, 180,560; Coleman, 57,430; Collingwood, 444,800; Conmee, 102,440; Cornwall Island Indian Reserve, 41,560; Cornwall, 193,220; Cosby, Mason and Martland, 184,100; Cramahe, 323,000; Culross, 284,780; Cumberland, 828,240;
- Dack, 168,380; Dalton, 57,300; Darling, 119,220; Dawn, 234,060; Day and Bright, 77,000; Delaware, 225,420; Delhi, 773,120; Denbigh, Abinger and Ashby, 135,700; Derby, 165,580; Dilke, 25,240; Dokis Indian Reserve, 44,500; Dorion, 72,530; Douro, 231,500; Dover, 229,980; Downie, 152,680; Drummond, 134,720; Dubreuilville, 30,180; Dummer, 181,500; Dungannon, 94,000; Dunwich, 205,160; Dymond, 370,004; Dysart et al., 613,700;
- Earl Falls, 26,600; East Ferris, 897,800; East Garafraxa, 184,000; East Hawkesbury, 198,280; East Luther, 224,900; East Wawanosh, 243,560; East Williams, 132,300; East Zorra-Tavistock, 468,660; Eastnor, 202,200; Edwardsburgh, 337,540; Egremont, 330,940; Eilber and Devitt, 53,800; Ekfrid, 237,500; Elderslie, 240,020; Eldon, 227,420; Elizabethtown, 336,340; Ellice, 239,740; Elma, 372,520; Elzevir and Grimsthorpe, 73,300; Emily, 262,600; Emo, 177,740; Enniskillen, 312,140; Ennismore, 129,000; Eramosa, 219,720; Erin, 360,000; Ernestown, 300,000; Essa, 349,400; Euphemia, 209,440; Euphrasia, 338,800; Evanturel, 78,580;
- Faraday, 120,300; Fenelon, 252,880; Field, 131,520; Finch, 233,200; Flamborough, 605,000; Flos, 317,560; Foley, 120,500; Fort William Indian Reserve, 47,300; Front of Escott, 67,400; Front of Leeds and Landsdowne, 125,940; Front of Yonge, 58,780; Fullarton, 130,500;
- Galway and Cavendish, 215,500; Garden River Indian Reserve, 34,800; Georgian Bay, 126,060; Georgina, 878,200; Gillies, 160,140; Glackmeyer, 174,700; Glamorgan, 89,200; Glanbrook, 314,500; Glenelg, 357,560; Goderich, 308,920; Gordon and Allan West, 45,900; Gordon, 35,400; Gosfield North, 90,060; Gosfield South, 162,220; Goulbourn, 695,560; Grattan, 147,140; Greenock, 224,280; Grey, 264,800; Griffith and Matawatchan, 77,000; Guelph, 103,100;
- Hagar, 174,220; Hagarty and Richards, 196,800; Hagerman, 52,000; Haldimand, 549,400; Hallowell, 129,940; Hamilton, 452,800; Harley, 123,200; Harris, 65,800; Harvey, 251,300; Harwich, 326,440; Hay, 173,720; Head, Clara and Maria, 35,000; Herschel, 162,600; Hibbert, 144,280; Hilliard, 99,900; Hillier, 90,180; Hilton, 52,960; Hinchinbrooke, 140,340; Holland, 466,440; Hope, 230,400; Horton, 208,120; Howard, 234,160; Howe Island, 86,600; Howick, 301,420; Howland, 377,400; Hudson, 92,000; Hullett, 183,500; Humphrey, 134,500; Hungerford, 398,060; Huntingdon, 268,560; Huron, 309,340;
- Ignace, 74,500; Innisfil, 440,300;
- Jaffray and Melick, 166,000; Jocelyn, 64,980; Johnson, 122,300; Joly, 107,500;
- Kaladar, Anglesea and Effingham, 114,000; Kennebec, 125,700; Kenyon, 303,920; Keppel, 354,400; Kerns, 235,380; Kettle Point Indian Reserve, 47,540; Kincardine, 273,100; King, 515,000; Kingston, 514,328; Kinloss, 384,540; Kitley, 205,860;
- Laird, 116,700; Lake of Bays, 274,740; Lanark, 226,000; Lancaster, 174,540; Larder Lake, 61,720; Lavallee, 124,680; Lavant, Dalhousie & North Sherbrooke, 319,980; Laxton, Digby & Longford, 68,600; Limerick, 48,000; Lindsay, 188,900; Lobo, 358,100; Lochiel, 302,620; Logan, 188,720; London, 398,000; Longueuil, 35,340; Loughborough, 201,000; Lutterworth, 98,300;
- Macdonald, Meredith and Aberdeen Additional, 106,720; Machar, 177,700; Machin, 117,000; Madoc, 257,180; Maidstone, 227,060; Malahide, 281,080; Malden, 106,520; Manitouwadge, 96,060; Manvers, 304,400; Mara, 401,360; Marathon, 66,360; Mariposa, 399,400; Marmora and Lake, 192,900; Maryborough,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 234,780; Matchedash, 68,000; Matilda, 227,860; Mattice-Val Cote, 37,600; Mayo, 105,980; McCrosson and Tovell, 46,480; McDougall, 148,100; McGarry, 138,200; McGillivray, 200,900; McKellar, 116,100; McKillop, 199,500; McMurrich, 142,700; McNab, 811,320; Medonte, 408,360; Melancthon, 303,500; Mersea, 226,240; Metcalfe, 114,200; Michipicoten, 206,000; Minto, 308,000; Monmouth, 72,600; Mono, 406,000; Montague, 252,100; Monteagle, 213,780; Moonbeam, 106,300; Moore, 294,500; Morley, 141,840; Mornington, 185,500; Morris, 227,720; Mosa, 192,060; Mountain, 239,160; Mulmur, 467,220; Murray, 299,280; Muskoka Lakes, 582,500;
- Nairn, 41,700; Nakina, 53,040; Neebing, 186,240; New Credit Indian Reserve, 54,060; Nichol, 117,000; Nipigon, 93,520; Nipissing Indian Reserve, 53,900; Nipissing, 294,600; Norfolk, 901,940; Normanby, 304,320; North Altona, 50,700; North Burgess, 66,700; North Crosby, 100,600; North Dorchester, 232,140; North Dumfries, 213,720; North Easthope, 148,720; North Elmsley, 64,720; North Fredericksburgh, 60,000; North Himsworth, 177,400; North Marysburgh, 31,500; North Monaghan, 29,720; North Plantagenet, 231,780; North Shore, 97,000; Norwich, 421,500; Nottawasaga, 404,460;
- O'Connor, 144,080; Oakland, 47,000; Olden, 95,460; Oliver, 239,520; Oneida Indian Reserve, 133,300; Onondaga, 158,520; Opasatika, 69,000; Ops, 233,000; Orford, 131,760; Orillia, 532,680; Oro, 630,500; Osgoode, 616,460; Osnabruck, 219,520; Oso, 142,000; Osprey, 257,300; Otonabee, 297,400; Owens, Williamson and Idington, 73,800; Oxford (Rideau), 206,700;
- Paipoonge, 181,220; Pakenham, 217,060; Palmerston and North and South Canonto, 102,900; Papineau, 139,700; Parry Island Indian Reserve, 153,240; Peel, 243,220; Pelee, 553,760; Pembroke, 39,700; Percy, 297,400; Perry, 164,600; Petawawa, 139,500; Pic Heron Bay Indian Reserve, 30,000; Pilkington, 223,600; Pittsburgh, 175,280; Plummer Additional, 213,780; Plympton, 374,040; Portland, 218,560; Prince, 29,100; Proton, 442,280; Puslinch, 224,040;
- Radcliffe, 110,900; Raglan, 101,000; Raleigh, 251,300; Rama, 106,200; Ramsay, 336,920; Ratter and Dunnet, 141,960; Rawdon, 353,260; Rear of Leeds and Landsdowne, 199,260; Rear of Yonge and Escott, 64,000; Red Lake, 355,680; Red Rock, 47,500; Richmond, 265,900; Rideau, 514,100; Rochester, 145,220; Rolph, Buchanan, Wylie and McKay, 138,400; Romney, 91,380; Ross, 278,560; Roxborough, 234,440; Russell, 222,660; Ryerson, 137,600;
- St. Edmunds, 154,500; St. Joseph, 148,700; St. Vincent, 208,240; Sandfield, 45,500; Sandwich South, 141,520; Sandwich West, 360,904; Sarawak, 158,720; Sarnia, 370,210; Saugeen Indian Reserve, 89,200; Saugeen, 189,500; Schreiber, 65,360; Scugog, 700,280; Sebastopol, 171,300; Serpent River Indian Reserve, 75,280; Seymour, 409,400; Shackleton and Machin, 242,000; Sheffield, 133,400; Sherborne, McClintock and Livingstone, 79,820; Sherwood, Jones and Burns, 206,900; Shuniah, 159,240; Sidney, 356,500; Sioux Narrows, 35,060; Six Nations Indian Reserve, 1,418,043; Smith, 326,360; Snowdon, 53,500; Sombra, 321,200; Somerville, 160,700; Sophiasburgh, 101,720; South Altona, 114,720; South Crosby, 94,000; South Dorchester, 151,280; South Dumfries, 184,500; South Easthope, 113,940; South Elmsley, 68,660; South Fredericksburgh, 71,160; South Gower, 54,000; South Himsworth, 272,500; South Marysburgh, 63,000; South Monaghan, 52,100; South Plantagenet, 240,280; South Sherbrooke, 126,100; South-West Oxford, 372,400; Southwold, 262,280; Spanish River Indian Reserve, 158,560; Spanish River, 454,680; Springer, 154,500; Stafford, 174,500; Stanhope, 158,100; Stanley, 128,220; Stephen, 197,560; Storrington, 209,500; Strong, 258,640; Sullivan, 384,780; Sunnidale, 299,780; Sydenham, 422,200;
- Tarbutt and Tarbutt Additional, 57,200; Tay, 548,400; Tecumseth, 387,520; Tehkummah, 106,360; Temagami, 57,000; Terrace Bay, 44,300; Thessalon, 127,160; Thompson, 33,660; Thurlow, 175,000; Tilbury East, 236,520; Tilbury North, 113,080; Tilbury West, 216,200; Tiny, 511,300; Tosorontio, 177,220; Tuckersmith, 265,300; Tudor and Cashel, 100,000; Turnberry, 141,340; Tyendinaga Indian Reserve, 127,440; Tyendinaga, 356,180;
- Usborne, 216,780; Uxbridge, 581,700;
- Val Rita-Harty, 105,000; Verulam, 256,400; Vespra, 452,000;
- Wainfleet, 362,060; Wallace, 153,940; Walpole Island Indian Reserve, 171,500; Warwick, 292,540; Wellesley, 262,280; West Bay Indian Reserve, 54,160; West Carleton, 1,275,200; West Garafraxa, 238,940; West Gwillimbury, 278,780; West Hawkesbury, 140,160; West Lincoln, 846,300; West Luther, 151,720; West Nissouri, 306,600; West Wawanosh, 211,280; West Williams, 109,800; Westmeath,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

299,460; Westminister, 239,620; White River, 31,860; Whitefish Lake Indian Reserve, 323,820; Whitefish River Indian Reserve, 40,700; Wicksteed, 120,420; Wikwemikong Indian Reserve, 130,400; Wilberforce, 230,500; Williamsburgh, 197,660; Wilmot, 467,100; Winchester, 195,940; Wolfe Island, 172,180; Wolford, 233,200; Wollaston, 105,000; Woolwich, 475,700;

Yarmouth, 259,560;

Zone, 50,160; Zorra, 582,720;

Accounts under \$25,000 — 425,119.

## Metropolitan Area, Cities, Boroughs, Towns and Villages (\$419,210,471):

Metropolitan Toronto, 190,328,374;

Ajax, 547,705; Alexandria, 106,780; Alfred, 31,440; Alliston, 123,780; Almonte, 233,000; Alvinston, 27,940; Amherstburg, 117,900; Ancaster, 486,800; Arnprior, 485,800; Arthur, 45,720; Aurora, 494,430; Aylmer, 214,020;

Bancroft, 84,060; Barrie, 1,381,632; Barry's Bay, 72,280; Bayfield, 45,395; Beeton, 58,720; Belle River, 84,160; Belleville, 1,659,051; Blenheim, 73,200; Blind River, 72,160; Blyth, 30,940; Bobcaygeon, 62,420; Bothwell, 40,280; Bracebridge, 600,600; Bradford, 174,560; Brampton, 4,241,076; Brantford, 3,033,788; Brighton, 130,040; Brockville, 1,136,381; Brussels, 26,480; Burk's Falls, 41,060; Burlington, 4,143,436;

Cache Bay, 37,060; Caledon, 1,571,000; Cambridge, 1,955,396; Campbellford, 98,240; Capreol, 123,780; Cardinal, 37,060; Carleton Place, 272,860; Casselman, 55,440; Chalk River, 29,020; Chatham, 1,443,125; Chesley, 75,000; Chesterville, 87,440; Clinton, 107,440; Cobalt, 75,207; Cobourg, 413,434; Cochrane, 188,220; Colborne, 76,440; Coldwater, 33,960; Collingwood, 420,528; Cookstown, 29,280; Cornwall, 2,434,661;

Deep River, 129,240; Desoronto, 39,940; Dresden, 71,620; Dryden, 500,874; Dundas, 641,100; Dunnville, 606,900; Durham, 48,600;

East Gwillimbury, 536,500; East York, 1,651,564; Eganville, 62,940; Elliot Lake, 688,300; Elmvale, 29,740; Elora, 60,360; Englehart, 55,240; Erin, 48,560; Espanola, 221,280; Essex, 202,580; Etobicoke, 7,670,500; Exeter, 109,940;

Fenelon Falls, 86,680; Fergus, 205,040; Flesherton, 25,440; Forest, 109,340; Fort Erie, 761,940; Fort Frances, 401,908; Frankford, 58,560;

Gananoque, 228,780; Geraldton, 334,480; Glencoe, 52,560; Gloucester, 1,758,500; Goderich, 352,060; Gore Bay, 37,500; Grand Bend, 25,600; Gravenhurst, 508,200; Grimsby, 442,000; Guelph, 2,323,389;

Haileybury, 322,799; Haldimand, 813,000; Halton Hills, 1,042,119; Hamilton, 4,714,000; Hanover, 181,360; Harriston, 46,340; Harrow, 54,220; Hawkesbury, 209,000; Hearst, 266,360; Hensall, 55,500; Huntsville, 856,900;

Ingersoll, 363,900; Iron Bridge, 58,780; Iroquois Falls, 282,000; Iroquois, 63,540;

Kanata, 514,000; Kapuskasing, 484,000; Kearney, 143,600; Keewatin, 95,560; Kemptville, 70,860; Kenora, 509,763; Kincardine, 240,540; Kingston, 2,617,438; Kingsville, 170,540; Kirkland Lake, 507,467; Kitchener, 4,714,623;

Lakefield, 66,000; Lanark, 40,640; Leamington, 325,500; Lincoln, 621,600; Lindsay, 583,590; Listowel, 144,560; Little Current, 67,780; London, 11,199,367; Longlac, 42,740; L'Orignal, 33,920; Lucan, 40,940; Lucknow, 75,000;

Madoc, 41,760; Markdale, 56,840; Markham, 2,246,793; Marmora, 39,600; Massey, 143,060; Mattawa, 95,040; Meaford, 209,060; Merrickville, 26,700; Midland, 489,522; Mildmay, 45,940; Milton, 1,065,801; Milverton, 46,220; Mississauga, 13,523,915; Mitchell, 111,940; Morrisburg, 102,440; Mount Forest, 79,080;

Nanticoke, 957,900; Napanee, 129,320; Nepean, 1,780,400; New Liskeard, 259,506; Newcastle, 1,561,116;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Newmarket, 680,211; Niagara Falls, 3,063,989; Niagara-on-the-Lake, 489,900; Nickel Centre, 782,765; North Bay, 3,163,456; North York, 10,378,000; Norwood, 32,280;

Oakville, 3,832,778; Oil Springs, 36,160; Onaping Falls, 536,000; Orangeville, 295,000; Orillia, 561,340; Oshawa, 3,337,826; Ottawa, 7,419,000; Owen Sound, 902,767;

Paisley, 52,060; Palmerston, 57,700; Paris, 264,153; Parkhill, 88,760; Parry Sound, 418,540; Pelham, 388,400; Pembroke, 493,904; Penetanguishene, 200,740; Perth, 197,360; Petawawa, 90,740; Peterborough, 2,470,881; Petrolia, 165,060; Pickering, 1,175,969; Picton, 105,240; Point Edward, 137,811; Port Burwell, 29,600; Port Colborne, 651,800; Port Elgin, 225,460; Port Hope, 361,700; Port McNicoll, 76,860; Port Stanley, 69,940; Powassan, 37,560; Prescott, 142,720;

Rainy River, 47,720; Rayside-Balfour, 626,800; Renfrew, 206,300; Richmond Hill, 1,395,233; Ridgetown, 99,500; Rockcliffe Park, 92,380; Rockland, 92,680;

St. Catharines, 3,897,169; St. Clair Beach, 45,900; St. Mary's, 266,500; St. Thomas, 842,434; Sarnia, 1,784,392; Sault Ste. Marie, 4,916,275; Scarborough, 9,423,000; Seaforth, 96,780; Shelburne, 80,940; Simcoe, 567,000; Sioux Lookout, 225,320; Smiths Falls, 344,000; Smooth Rock Falls, 136,040; South River, 45,500; Southampton, 174,000; Stayner, 134,440; Stirling, 38,440; Stoney Creek, 609,000; Stratford, 1,353,764; Strathroy, 208,300; Sturgeon Falls, 981,020; Sudbury, 4,664,203; Sundridge, 47,080;

Tecumseh, 137,280; Teeswater, 30,440; Thedford, 37,980; Thessalon, 65,880; Thornbury, 79,520; Thorold, 464,227; Thunder Bay, 7,214,838; Tilbury, 80,740; Tillsonburg, 431,000; Timmins, 2,754,704; Tiverton, 36,560; Toronto, 12,580,000; Tottenham, 68,320; Trenton, 427,000; Tweed, 29,780;

Valley East, 568,200; Vanier, 236,400; Vankleek Hill, 76,280; Vaughan, 2,158,851; Victoria Harbour, 53,000;

Walden, 720,169; Walkerton, 167,200; Wallaceburg, 304,000; Wasaga Beach, 272,940; Waterloo, 1,538,149; Watford, 37,940; Welland, 1,508,373; Wheatley, 27,060; Whitby, 1,497,890; Whitechurch-Stouffville, 307,700; Wiarton, 119,840; Winchester, 60,060; Windsor, 6,959,383; Wingham, 104,940; Woodstock, 990,714; Wyoming, 58,020;

York, 2,536,000;

Accounts under \$25,000 — 873,000.

## Regional Municipalities (\$149,408,390):

Durham, 6,399,323; Haldimand-Norfolk, 3,256,000; Halton, 2,805,400; Hamilton-Wentworth, 28,452,369; Muskoka, 4,479,200; Niagara, 7,937,000; Ottawa-Carleton, 69,316,764; Oxford, 1,395,000; Peel, 6,300,891; Sudbury, 5,626,600; Waterloo, 6,317,375; York, 7,109,800; Accounts under \$25,000 — 12,668.

## Less: Recoveries from other Ministries (\$89,288,695):

Agriculture and Food, 33,487; Citizenship and Culture, 33,732; Community and Social Services, 47,148; Consumer and Commercial Relations, 27,538; Correctional Services, 29,599; Energy, 2,152,565; Environment, 126,323; Government Services, 288,602; Health, 47,999; Labour, 29,521; Natural Resources, 506,797; Northern Affairs, 78,263,327; Provincial Secretary for Justice, 26,096; Revenue, 30,661; Solicitor General, 105,598; Tourism and Recreation, 214,765; Treasury and Economics, 29,767 — Other Recoveries, 7,295,170.

## Less: Recoveries Ministry of Treasury and Economics (\$59,744,256):

BILD Program, 34,421,008; Job Creation Program, 25,024,854; COED Program, 298,394.

Total Other Payments . . . . . 1,220,198,333

**Statutory (\$29,598)**

**Minister's Salary (\$24,432)**

Hon. J. W. Snow . . . . . 24,432

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Concluded

Parliamentary Assistant's Salary (\$4,166)

M. Kells. . . . .	4,166
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Trust and Special Purpose Accounts (\$1,000)

Contract Security Deposits (\$1,000):	
Bob Robinson Construction. . . . .	1,000

Summary of Expenditure

Voted		
Salaries and Wages . . . . .	261,452,601	
Employee Benefits . . . . .	48,040,767	
Travelling Expenses . . . . .	11,670,397	
Other Payments . . . . .	1,220,198,333	
		1,541,362,098
Statutory . . . . .		29,598
Total Expenditure, Ministry of Transportation and Communications . . . . .		<u>\$1,541,391,696</u>

## MINISTRY OF TREASURY AND ECONOMICS

Hon. L. Grossman, Minister

Hon. F. S. Miller, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$15,150,594)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. Campbell ..... Deputy Minister ..... 81,011

Albuquerque, V., 47,221; E. A. Bacon, 45,130; B. K. Banerjee, 40,106; D. W. Barnes, 51,873; D. A. Black, 51,873; K. Bouey, 42,000; C. L. Bradley, 43,500; D. A. Brand, 44,399; B. Bruno, 40,856; W. D. Bustin, 49,468; B. P. Chadda, 46,019; L. C. Chen, 47,221; R. D. Christie, 54,512; P. M. Clark, 43,850; S. B. Cohen, 55,496; A. M. Coke, 46,071; R. A. Coke, 48,000; V. K. Comar, 43,850; D. W. Conklin, 63,000; L. A. Cornwall, 47,221; R. J. Crothers, 43,850; R. G. Crowe, 41,890; R. N. Dalal, 43,850; C. R. Davidson, 46,646; B. P. Davies, 69,782; K. Degroot, 42,935; H. L. De Koven, 51,873; M. M. Dempsey, 45,130; J. L. Depoe, 47,221; C. A. Edwards, 45,130; D. G. Evans, 42,900; B. Everitt, 43,379; D. Ezer, 40,061; R. G. Ferguson, 50,596; E. Ferik, 43,850; N. Ferik, 45,944; P. M. Fieldus, 49,523; L. Fradinger, 43,984; R. H. Frank, 43,850; I. S. Fraser, 51,873; P. S. Fromstein, 47,221; R. L. Gardner, 51,873; G. A. Gawenda, 47,221; S. J. Gesing, 41,890; C. D. Gibbs, 43,850; M. H. Gosar, 43,850; M. K. Halsall, 43,850; G. Harrison, 45,130; C. P. Honey, 70,175; P. D. Howell, 42,674; J. H. Ilkiw, 51,873; F. Ismail, 54,512; P. Jackman, 59,155; K. Jackson, 40,329; N. Karna, 40,082; S. I. Ker, 50,596; J. P. Knox, 43,850; L. W. Koskitalo, 46,042; J. Kravis, 60,490; B. S. Leung, 41,890; M. B. Levitt, 51,873; J. L. Logan, 51,873; I. E. Lyon, 43,850; B. G. MacFarlane, 51,873; D. C. MacKinnon, 59,914; S. L. Malloy, 42,857; N. E. Manara, 51,873; D. W. Maskens, 61,799; M. D. Maynard, 45,130; D. S. McColl, 64,890; A. J. McLaughlin, 47,221; E. P. McCoy, 47,221; R. J. McGinley, 51,873; L. M. McIntosh, 50,596; D. D. Millar, 49,468; R. C. Mohr, 51,873; J. J. Morning, 45,130; R. Nath, 47,221; A. W. Nethery, 61,799; H. R. Newton, 47,221; A. W. Noseworthy, 43,850; D. W. Oke, 61,799; W. M. Paniak, 43,850; S. Pekilis, 41,890; H. M. Ploeger, 61,799; B. B. Purchase, 64,890; R. A. Quirk, 50,596; L. A. Richards, 57,244; G. M. Robinson, 51,428; L. P. Roozen, 51,873; P. Ross, 50,596; P. Sadlier-Brown, 54,553; A. Salerno, 51,873; S. Sharma, 43,850; A. T. Shelley, 45,130; V. M. Sherman, 40,856; Q. Silk, 51,873; J. Singh, 45,944; G. Smyth, 47,221; L. Steele, 51,873; G. V. Sullivan, 51,873; T. G. Sweeting, 61,799; G. Z. Szabo, 47,221; A. M. Taylor, 46,019; D. F. Taylor, 66,144; J. S. Taylor, 49,582; D. Tovell, 43,985; D. B. Tully, 70,175; J. M. Tylee, 54,553; A. Vahtra, 43,850; J. M. Vincze, 48,606; A. Walford, 47,221; H. L. Walker, 43,589; W. Wasylko, 47,221; R. J. Watson, 57,240; D. E. Welwood, 40,021; D. E. Wilby, 54,512; C. Wong, 51,873; S. L. Wright, 49,468; P. C. Zinner, 41,629.

## Temporary Help Services (\$268,670)

Management Board of Cabinet, 193,157; Accounts under \$25,000—75,513.

## Employee Benefits (\$2,313,186)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 135,993; Dental Plan, 50,949; Group Insurance, 37,394; Long Term Income Protection, 105,551; Ontario Health Insurance Plan, 201,361; Payment on unfunded Liability of the Public Service Superannuation Fund, 88,784; Public Service Superannuation Fund, 654,441; Superannuation Adjustment Fund, 127,948; Supplementary Health and Hospital Fund, 58,367; Unemployment Insurance, 266,749; Other Benefits—Attendance Gratuity, 57,132; Death Benefits, 4,221; Maternity Leave Allowance, 45,651; Severance Pay, 381,870.

Workers' Compensation Board, 5,278.

Payment to other Ministries, Northern Affairs, 39,217; Transportation and Communications, 26,924; Accounts under \$25,000—67,672.

Less Recoveries from other Ministries, 42,316.

## Travelling Expenses (\$231,898)

Hon. L. Grossman, 12,923; Hon. F. Miller, 5,648; R. Stevenson, 789; T. Jones, 583; T. Campbell, 2,877; A. M. Coke, 5,021; D. Conklin, 6,970; B. P. Davies, 7,710; B. B. Purchase, 7,179; —Accounts under \$25,000—182,198.



## MINISTRY OF TREASURY AND ECONOMICS — Continued

## Other Payments (\$380,300,627)

Materials, Supplies, etc. (\$114,816,254):

General (\$6,225,568):

A B Dick Company of Canada, Ltd., 55,568; W. A. B. Anderson, 32,084; Canada Post Corporation, 165,120; Canadian Corps of Commissionaires, 27,814; Caroline M. Shirreff, 36,683; Chase Econometrics Canada, 46,041; Clarkson, Gordon & Company, 126,600; Computer Sciences Canada Limited, 113,467; Computerland 75,543; Data Resources Inc., 30,092; Dataline Inc., 153,281; Decima Research Ltd., 31,500; Felhaber and Reiche, In Trust, 121,476; Gemesys Software Services, 43,630; I. P. Sharp Associates Ltd., 33,100; I.B.M. Canada Ltd., 371,811; Inter City Papers Limited, 90,430; James Digwall, 35,410; John L. Biddell, 26,637; Kodak Canada Inc., 32,758; McLeod, Young, Weir, 45,794; Michael J. Trebilcock, 28,780; Ministries: Attorney General, 211,795; Government Services, 1,642,044; Health, 31,368; Industry and Trade, 55,457; Nagol Business Enterprises, 55,355; Newsroom Two, 28,116; Personal Computer Institute, 36,027; Philips Information Systems Ltd., 26,759; B. B. Purchase, 39,798; Receiver General for Canada, 78,567; Saffer Cravit & Freedman, 51,166; Serials Management Systems Canada Ltd., 90,969; Shamamatic Systems Inc., 46,650; Steven F. Wilson Consulting Group, 49,523; Summerhill Graphics Ltd., 65,478; T. Courchene, 30,738; T. M. Portoghesi & Associates, 31,000; Toisan Consulting, 34,587; University of Toronto, 65,429; University of Western Ontario, 31,762; University of Waterloo, 45,921; Utlas Inc., 26,654; William M. Mercer Limited, 30,650; Xerox Canada Inc., 409,797; Accounts under \$25,000—1,865,143.

Less: Recoveries (\$578,804):

Management Board of Cabinet, 165,125; Ministry of Citizenship and Culture, 26,325; Ministry of Energy, 158,325; Ministry of Intergovernmental Affairs, 57,524; Provincial Secretariat for Resources Development, 49,750; Accounts under \$25,000—121,755.

Industrial Leadership and Development Fund (\$108,590,686):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Grants, Subsidies, etc. (\$248,371,973):

Regional Economic Development (\$13,142,326):

City of Barrie, 6,000,000; City of Pembroke, 4,773,605; County of Renfrew, 50,342; Regional Municipality of Ottawa-Carleton, 379,669; Town of Cobourg, 1,800,000; Town of Midland, 101,125; Accounts under \$25,000—37,585.

Conference Board in Canada (\$100,000).

Accounts under \$25,000—(\$15,000).

Industrial Leadership and Development Fund (\$235,114,647):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Loans and Advances (\$17,112,400):

Industrial Leadership and Development Fund (17,112,400):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Total Other Payments. . . . . 380,300,627

**Details of payments under the Industrial Leadership and Development Fund which are recorded as totals only in Other Payments**

Industrial Leadership and Development Fund Activity (\$360,817,733)

Industrial Leadership and Development Projects (\$155,535,182):

(Inclusive of Materials, supplies and Grants, subsidies, etc.)

Ministry of Agriculture and Food (\$3,699,892):

Agricultural Colleges Equipment, 303,838; Fruit and Vegetable Storage, 3,006,667; Seed Potato Upgrading and Distribution 26,087; Whey Processing, 363,300.

Ministry of Citizenship and Culture (\$220,697)

Ontario Science Circus, 220,697.

Ministry of Colleges and Universities (\$20,139,062):

Community College Equipment, 8,000,000; Educational Microtechnology, 23,676; Innovative Skills Training, 7,015,387; University Research, 4,999,999; Upgrading Management, 100,000.

Ministry of Education (\$2,594,510):

Educational Microtechnology, 826,420; Educational Software, 972,390; Telidon for Youth, 795,700.

Ministry of Energy, (\$2,601,921):

Bruce Energy Centre, 1,621,921; Capital Expansion Special Projects, 500,000; Fusion Engineering, 480,000.



**MINISTRY OF TREASURY AND ECONOMICS—Continued**

- Ministry of Environment (\$1,710,000):  
 Rural Servicing, 1,710,000.
- Ministry of Industry and Trade (\$30,208,396):  
 Advanced Manufacturing Technology, 9,805,400; Automotive Parts Technology, 3,028,000; Farm Equipment and Food Processing, 2,191,600; IDEA Corporation, 4,500,000; International Marketing Interns, 834,070; Marketing Technology, 508,742; Microelectronics Technology, 4,262,000; Plasma Arc Industrial Technology, 28,000; Resource Machinery, 2,494,000; Community Development, 152,716; Telidon for Tourists, 2,403,868.
- Ministry of Municipal Affairs and Housing (\$658,577):  
 Marina Development, 658,577.
- Ministry of Natural Resources (\$28,203,638):  
 Biomass Research, 544,000; Custom Gold Milling, 788,380; Drill Core Storage, 1,855,584; Exploration Technology, 892,979; Forest Improvement, 10,748,623; Forest Management Agreements, 4,949,286; Hybrid Plantations, 593,423; Hydrocarbon Resources, 3,314,147; Industrial Minerals, 1,389,000; Marina Development, 1,326,100; Tree Nursery Improvement, 887,116; Forest Protection, 915,000.
- Ministry of Tourism and Recreation (\$2,506,797):  
 Stadium Study, 234,654; Theme Parks, 130,879; Toronto and Ottawa Exhibitions, 141,265; Tourism Marketing, 1,999,999.
- Ministry of Transportation and Communications (\$34,421,008):  
 Inter-regional Rapid Transit, 7,400,000; Municipal Airports, 1,749,961; Radial Road Improvements, 23,758,467; Rail Commuter, 1,048,650; Transit Control, 463,930.
- Ontario Development Corporation (\$6,175,982):  
 Food Processing, 187,783; Pulp and Paper Modernization, 4,234,000; Tourism Redevelopment, 1,754,199.
- Social Development Policy (\$1,578,152):  
 Youth Employment Counselling, 1,578,152.
- Other Recipients (\$20,816,550):  
 Food Processing (\$250,352):  
   Jürgen Phillips (Canada) Inc., 250,352.
- Community Opportunity Studies (\$7,425):  
   County of Oxford, 5,550; District Municipality of Muskoka, 1,875;
- IDEA Corporation (\$20,000,000):  
   IDEA Corporation, 20,000,000.
- Future Pod (\$499,721):  
   Ontario Place Corporation, 499,721.
- Marketing Technology Initiatives, (\$59,052):  
   Display Service Co. Limited, 3,678; Imaginations Film & Video Corporation, 8,657; Maclean Hunter Limited, 32,100; William Edwards Advertising Inc., 3,557; Susan Fahnestock, 11,060.
- Employment Development Projects (\$4,818,434):  
 (Inclusive of Materials, supplies and Grants, subsidies, etc.)  
 Capital Expansion: (\$4,681,634):  
   Ontario Development Corporation, 4,681,634.
- Textile Assistance (\$136,800):  
   Phantom Industries Inc., 100,300; Terry Williams Knitters Ltd., 15,000; Wings Neckwear Limited, 21,500.
- Short Term Job Creation Projects (\$183,351,717):  
 (Inclusive of Materials, supplies and Grants, subsidies, etc.)  
 Ministry of Agriculture and Food (\$253,054):  
   Canada-Ontario Employment Development Program, 32,883; Co-operative Employment Fund (S.38), 220,171.
- Ministry of Attorney General (\$24,909):  
   Canada-Ontario Employment Development Program, 24,909.
- Ministry of Citizenship and Culture (\$1,043,256):  
   Canada-Ontario Employment Development Program, 43,256; Capital Acceleration Program, 1,000,000.
- Ministry of Colleges and Universities (\$28,837,656):  
   Capital Acceleration Program, 13,206,400; Course Development, 518,467; Industrial Training (S.39), 2,717,549; Ontario Career Action Program, 4,941,064; Ontario Training Incentive

**MINISTRY OF TREASURY AND ECONOMICS — Continued**

- Program, 1,143,943; Technical Upgrading, 4,000,000; Training in Business and Industry, 2,010,233; Supplementary Capital Program, 300,000.
- Ministry of Community and Social Services (\$2,848,093):
- Canada-Ontario Employment Development Program, 224,965; Capital Acceleration Program, 2,369,276; Supplementary Capital Program, 100,000; Winter Experience Program, 153,852.
- Ministry of Consumer & Commercial Relations (\$127,519):
- Canada-Ontario Employment Development Program, 127,519.
- Ministry of Correctional Services (\$651,625):
- Capital Acceleration Program, 400,152; Supplementary Capital Program, 99,318; Winter Experience Program, 152,155.
- Ministry of Education (\$5,590,522):
- Capital Acceleration Program, 3,180,059; Supplementary Capital Program, 2,360,463; Young Ontario Career Program, 50,000.
- Ministry of Energy (\$62,270)
- Co-operative Employment Fund (S.39), 62,270.
- Ministry of Environment (\$4,353,450):
- Canada-Ontario Employment Development Program, 37,100; Capital Acceleration Program, 4,258,540; Winter Experience Program, 57,810.
- Ministry of Government Services (\$6,870,597):
- Canada-Ontario Employment Development Program, 1,337,200; Capital Acceleration Program, 5,033,397; Supplementary Capital Program, 500,000.
- Ministry of Health (\$7,101,045):
- Canada-Ontario Employment Development Program, 65,802; Capital Acceleration Program, 3,802,037; Supplementary Capital Program, 3,158,206; Winter Experience Program, 75,000.
- Ministry of Labour (\$1,569,632):
- Canada-Ontario Employment Development Program, 1,444,650; Co-operative Employment Fund (S.38), 11,953; Winter Experience Program, 113,029.
- Ministry of Municipal Affairs and Housing (\$74,529,962):
- Canada-Ontario Employment Development Program, 68,539,195; Co-operative Employment Fund (S.38), 56,701; Ontario Youth Employment Program, 4,100,000; Young Ontario Career Program, 1,834,066.
- Ministry of Natural Resources (\$17,765,389):
- Canada-Ontario Employment Development Program, 2,632,929; Capital Acceleration Program, 7,436,094; Co-operative Employment Fund (S.38); 7,326,153; Winter Experience Program, 370,213.
- Ministry of Northern Affairs (\$2,174,097):
- Capital Acceleration Program, 2,174,097.
- Ministry of the Solicitor General (\$637,588):
- Supplementary Capital Program, 592,888; Winter Experience Program, 44,700.
- Ministry of Tourism and Recreation (\$2,408,027):
- Canada-Ontario Employment Development Program, 1,858,534; Capital Acceleration Program, 366,920; Co-operative Employment Fund (S.38), 182,573.
- Ministry of Transportation and Communications (\$25,323,249):
- Canada-Ontario Employment Development Program, 298,394; Capital Acceleration Program, 25,024,855.
- Provincial Secretariat for Justice (\$13,953):
- Summer Experience, 13,953.
- Social Development Policy (\$73,800):
- Summer Experience, 73,800.
- Ontario Place Corporation (\$769,536):
- Canada-Ontario Employment Development Program, 294,344; Capital Acceleration Program, 475,192.
- Other Recipients (\$322,488):
- Canada-Ontario Employment Development Program (\$322,488):
- McMichael Canadian Collection, 130,018; Ontario Heritage Foundation, 114,400; Ontario Mortgage Corporation, 57,200; The Niagara Parks Commission, 20,870.
- Industrial Leadership and Development Loans (\$17,112,400):
- Ontario Development Corporation (\$17,112,400):
- Biotechnology, 5,170,224; Capital Expansion Special Projects, 4,250,000; Export Financing, 5,000,000; Food Processing, 96,500; Hi-Tech Financing, 2,128,378; Tourism Upgrading, 467,298.

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## Statutory (\$2,709,329,146)

## Minister's Salary (\$24,432)

Hon. F. S. Miller . . . . .	April 1, 1983 to July 5, 1983 . . . . .	6,408
Hon. L. Grossmann . . . . .	July 6, 1983 to March 31, 1984 . . . . .	18,024

## Parliamentary Assistant's Salary (\$7,549)

T. Jones. . . . .	April 1, 1983, to September 11, 1983 . . . . .	3,382
K. Ross Stevenson. . . . .	September 12, 1983 to March 31, 1984 . . . . .	4,167

## Pension and Related Adjustment Funds (\$174,392,630)

## Public Service Superannuation Fund

## Allowances, Lump Sum Payments, Refunds, etc. (\$124,613,770)

Allowances: Superannuates, Beneficiaries and Annuitants. . . . .	150,018,224		
Less: Recoveries from Ministry of Government Services . . . . .	39,645,492	110,372,732	
Refunds of contributions to former contributors (P.S.S.A., Section 17) . .	9,977,085		
Transfers to other Superannuation Funds (P.S.S.A., Section 29) . . . . .	2,075,649		
Retirement/disability/death payments for former contributors (P.S.S.A., Section 18). . . . .	1,765,891		
Transfers to Teachers' Superannuation Fund (P.S.S.A., Section 27(5)) . .	283,009		
Death refunds to personal representatives/survivors (P.S.S.A., Section 20)	40,964		
Residual death refunds to personal representatives of superannuates (P.S.S.A., Section 19). . . . .	95,941		
Residual death refunds to personal representatives of annuitants (P.S.S.A., Section 15). . . . .	2,499	14,241,038	124,613,770

## Superannuation Adjustment Fund

## Allowances, Refunds, etc. (\$48,808,358)

Teachers' Superannuation Plan . . . . .	26,319,842		
Public Service Superannuation Plan . . . . .	22,406,983		
Retirement Pension Plan of Ryerson Polytechnical Institute. . . . .	68,086		
Caucus Employees Retirement Plan . . . . .	13,447	48,808,358	

## Legislative Assembly Retirement Allowances Account

## Allowances, Refunds (\$970,502)

Sundry Persons . . . . .	970,502		
		174,392,630	

## Trust and Special Purpose Accounts (\$1,264,712)

Reserve for outstanding cheques . . . . .	913,723		
Reserve for unclaimed debenture principal and interest. . . . .	188,758		
McMichael Canadian Collection of Art . . . . .	160,000		
The Fund for Milk and Cream Producers. . . . .	1,615		
Sundry. . . . .	616		
		1,264,712	



## MINISTRY OF TREASURY AND ECONOMICS — Concluded

## Public Debt Expenditure (\$2,533,639,823)

## Interest on Ontario Securities:

## Public Issues

Provincial Issues to Public . . . . .	88,126,591	
Discount on Treasury Bills . . . . .	54,322,920	142,449,511

## Non-Public Issues

Canada Pension Plan Investment Fund . . . . .	1,146,928,283	
Teachers' Superannuation Fund . . . . .	612,636,873	
Ontario Municipal Employees Retirement System . . . . .	117,250,593	
Canada Mortgage and Housing Corporation . . . . .	25,656,890	
Federal-Provincial Winter Capital Works . . . . .	3,468,196	
The Municipal Works Assistance Act . . . . .	1,859,112	
Federal-Provincial Employment Loans . . . . .	827,415	
Federal-Provincial Special Development Loans . . . . .	139,079	1,908,766,441

Interest on Public Service Superannuation Fund . . . . . 299,148,090

Interest on Superannuation Adjustment Fund . . . . . 101,902,198

Interest on Province of Ontario Savings Office Deposits . . . . . 51,738,666

## Other Interest, Exchange, Discount and Commission:

## Interest on Trust and Special Purpose Accounts:

## Ministry of the Environment Sinking Fund for Recovery of Cost of

Capital Assets . . . . .	4,529,180
The Pits and Quarries Control Fund . . . . .	1,100,393

## Ministry of the Environment Reserve Fund for Renewals, Replacements and

Contingencies . . . . .	936,012
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Motor Vehicle Accident Claims Fund . . . . .	28,760
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Personal Property Security Assurance Fund . . . . .	308,362
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The Fund for Milk and Cream Producers . . . . .	87,290
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Terry Fox Research Fund . . . . .	82,329
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Bequests and Scholarships . . . . .	33,468
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Queen Elizabeth II Ontario Scholarship Fund . . . . .	43,830
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Waste Well Disposal Security Fund . . . . .	32,382
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McMichael Canadian Collection of Art . . . . .	5,082
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Effingham Park Expropriation Trust Account . . . . .	14,845
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Land Titles Assurance Fund . . . . .	7,500
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Waste Disposal Sites Trust Fund . . . . .	1,347
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Ontario Police College Library Trust Fund . . . . .	1,528
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Ontario Heritage Foundation . . . . .	218
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Interest on the Legislative Assembly Retirement Allowances Account . . . . .	2,488,727
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Interest on bank overdrafts . . . . .	613,646
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Foreign exchange . . . . .	12,118,784
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Discount on Issue of Ontario Debentures . . . . .	2,750,000
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General administration expenses . . . . .	3,299,511
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Banking service charges . . . . .	987,385
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Bank commission . . . . .	164,338	29,634,917
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2,533,639,823

## Summary of Expenditure

## Voted

Salaries and Wages . . . . .	15,150,594
Employee Benefits . . . . .	2,313,186
Travelling Expenses . . . . .	231,898
Other Payments . . . . .	380,300,627

397,996,305

Statutory . . . . .	2,709,329,146
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<b>Total Expenditure, Ministry of Treasury and Economics . . . . .</b>	<b>33,107,325,451</b>
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